

**BAUCHI STATE OF NIGERIA
APPROVED ESTIMATES 2018
RECURRENT REVENUE DETAILS
FAAC ALLOCATION**

MDA: OFFICE OF THE ACCOUNTANT GENERAL

ADMIN CODE:

022000700100

Economic Code	Description	Approved Estimate 2017	Actual Collection Jan - June 2017	Approved Estimate 2018
		₦	₦	₦
11	GOVERNMENT SHARE OF FAAC (STATUTORY REVENUE)			
1101	GOVERNMENT SHARE OF FAAC (STATUTORY REVENUE)			
110101	GOVERNMENT SHARE OF FAAC			
11010101	STATUTORY ALLOCATION	47,500,000,000	11,174,584,860	48,924,256,035
11010102	REFUND FROM STATUTORY AND OTHER SOURCES	5,736,441,837		24,349,977,115
110102	GOVERNMENT SHARE OF VAT			
11010201	SHARE OF VAT	16,500,000,000	5,467,225,421	18,975,000,000
110103	GOVERNMENT SHARE OF EXCESS CRUDE ACCOUNT			
11010303	EXCESS CRUDE	5,500,000,000	4,340,547,012	9,225,000,000
	TOTAL - FAAC ALLOCATION	75,236,441,837	20,982,357,293	101,474,233,151

BAUCHI STATE OF NIGERIA
APPROVED ESTIMATES 2018
RECURRENT REVENUE DETAILS
PERSONAL TAXES

MDA: BOARD OF INTERNAL REVENUE

ADMIN CODE:

022000800100

Economic Code	Description	Approved Estimate 2017	Actual Collection Jan - June 2017	Approved Estimate 2018
		₦	₦	₦
1201	TAX REVENUE			
120101	PERSONAL TAXES			
12010105	PAY AS YOU EARN (CURRENT)	5,520,000,000	2,351,693,035	6,572,000,000
12010103	DIRECT ASSESSMENT TAX (CURRENT)	1,377,000,000	8,386,255	1,925,000,000
12010101	5% WHT ON PMT TO CONTRACTORS	66,000,000	75,586,079	82,500,000
12010101	10% WHT ON BANK INTEREST	116,000,000	151,172,158	145,000,000
12010101	10% WHT TAX ON RENTS	72,200,000	45,351,647	900,000
	STAMP DUTY TAX	6,000,000	950,800	6,600,000
	TOTAL - PERSONAL TAXES	7,157,200,000	2,633,139,974	8,732,000,000

**BAUCHI STATE OF NIGERIA
APPROVED ESTIMATES 2018
RECURRENT REVENUE DETAILS
LICENCES**

MDA: BOARD OF INTERNAL REVENUE

ADMIN CODE:

022000800100

Economic Code	Description	Approved Estimate 2017	Actual Collection Jan - June 2017	Approved Estimate 2018
		₦	₦	₦
1202	NON-TAX REVENUE			
120201	LICENCES - GENERAL			
12020132	MOTOR VEHICLE LICENSES	33,000,000	21,715,225	36,300,000
12020133	DRIVERS' LICENSES	38,800,000	3,998,000	42,680,000
12020137	TRADE PERMIT LICENSES	5,500,000	1,521,760	0
	SUB-TOTAL	77,300,000	27,234,985	78,980,000

**BAUCHI STATE OF NIGERIA
APPROVED ESTIMATES 2018
RECURRENT REVENUE DETAILS
LICENCES**

MDA: MINISTRY OF AGRICULTURE

ADMIN CODE:

021500100100

Economic Code	Description	Approved Estimate 2017	Actual Collection Jan - June 2017	Approved Estimate 2018
		₦	₦	₦
1202	NON-TAX REVENUE			
120201	LICENCES - GENERAL			
12020119	FISHING PERMITS	250,000		250,000
12020122	PRODUCE BUYING LICENSES	200,000		
12020126	TRACTOR HIRING SERVICES	16,500,000	1,840,000	
12020121	HUNTING PERMITS	1,500,000		0
12020116	CATTLE DEALERS LICENSES	300,000		300,000
	SUB-TOTAL	18,750,000	1,840,000	550,000

**BAUCHI STATE OF NIGERIA
APPROVED ESTIMATES 2018
RECURRENT REVENUE DETAILS
LICENCES**

MDA:MINISTRY OF HEALTH

ADMIN CODE:

052100100100

Economic Code	Description	Approved Estimate 2017	Actual Collection Jan - June 2017	Approved Estimate 2018
		₦	₦	₦
1202	NON-TAX REVENUE			
120201	LICENCES - GENERAL			
12020134	PATENT MEDICINE & DRUG STORES LICENSES	2,140,000	200,000	1,000,000
12020136	HEALTH FACILITIES LICENSES	2,524,000	1,145,000	3,000,000
	SUB-TOTAL	4,664,000	1,345,000	4,000,000

**BAUCHI STATE OF NIGERIA
APPROVED ESTIMATES 2018
RECURRENT REVENUE DETAILS
LICENCES**

MDA:MINISTRY OF SOCIAL, YOUTH AND SPORTS

ADMIN CODE:

056500100100

Economic Code	Description	Approved Estimate 2017	Actual Collection Jan - June 2017	Approved Estimate 2018
		₦	₦	₦
120201	LICENCES - GENERAL			
12020131	CINEMATOGRAPY LICENSES	1,000,000	159,000	5,000,000
	SUB-TOTAL	1,000,000	159,000	5,000,000

**BAUCHI STATE OF NIGERIA
APPROVED ESTIMATES 2018
RECURRENT REVENUE DETAILS
LICENCES**

MDA:MINISTRY OF INFORMATION, TOURISM AND CULTURE

ADMIN CODE:

012300100100

Economic Code	Description	Approved Estimate 2017	Actual Collection Jan - June 2017	Approved Estimate 2018
		₦	₦	₦
120201	LICENCE GENERAL			
12020113	BRICKMAKING, etc, LICENCE.	1,000,000		1,000,000
	SUB-TOTAL	1,000,000	0	1,000,000
	TOTAL - LICENCES	102,714,000	30,578,985	89,530,000

**BAUCHI STATE OF NIGERIA
APPROVED ESTIMATES 2018
RECURRENT REVENUE DETAILS
FEES**

MDA: BOARD OF INTERNAL REVENUE

ADMIN CODE:

022000800100

Economic Code	Description	Approved Estimate 2017	Actual Collection Jan - June 2017	Approved Estimate 2018
		₦	₦	₦
120204	FEES - GENERAL			
12020409	WEIGHTS & MEASURE FEES	3,000,000	0	3,300,000
12020434	MOTOR VEHICLE REGISTRATION FEES	180,000,000	45,199,985	198,000,000
12020437	DEEDS/STAMP DUTY REGISTRATION FEES	6,600,000	50,765	7,260,000
12020448	DEVELOPMENT LEVIES	0	194,516	0
	SUB-TOTAL	189,600,000	45,445,266	208,560,000

**BAUCHI STATE OF NIGERIA
APPROVED ESTIMATES 2018
RECURRENT REVENUE DETAILS
FEES**

MDA: MINISTRY OF AGRICULTURE

ADMIN CODE:

021500100100

Economic Code	Description	Approved Estimate 2017	Actual Collection Jan - June 2017	Approved Estimate 2018
		₦	₦	₦
120204	FEES - GENERAL			
12020451	timber & forest fees	1,500,200		150,000
12020446	agricultural/vetinary services fees	1,000,000	1,782,600	3,500,000
	SUB-TOTAL	2,500,200	1,782,600	3,650,000

**BAUCHI STATE OF NIGERIA
APPROVED ESTIMATES 2018
RECURRENT REVENUE DETAILS
FEES**

MDA: GALAMBI RANCHING COMPANY

ADMIN CODE:

021511100100

Economic Code	Description	Approved Estimate 2017	Actual Collection Jan - June 2017	Approved Estimate 2018
		₦	₦	₦
120204	FEES - GENERAL			
12020446	agricultural/vetinary services fees	200,000	148,080	200,000
	SUB-TOTAL	200,000	148,080	200,000

**BAUCHI STATE OF NIGERIA
APPROVED ESTIMATES 2018
RECURRENT REVENUE DETAILS
FEES**

MDA: MINISTRY OF COMMERCE , INDUSTRIES AND COOPERATIVES

ADMIN CODE:

022200100100

Economic Code	Description	Approved Estimate 2017	Actual Collection Jan - June 2017	Approved Estimate 2018
		₦	₦	₦
120204	FEES - GENERAL			
12020449	BUSINESS/TRADE OPERATING FEES	5,000,000	855,000	5,000,000
12020449	BUSINESS/TRADE OPERATING FEES	500,000		0
12020453	APPLICATIONS FEES	800,000	1660800	1,500,000
	SUB-TOTAL	6,300,000	2,515,800	6,500,000

**BAUCHI STATE OF NIGERIA
APPROVED ESTIMATES 2018
RECURRENT REVENUE DETAILS
FEES**

MDA: MINISTRY OF EDUCATION

ADMIN CODE:

051700100100

Economic Code	Description	Approved Estimate 2017	Actual Collection Jan - June 2017	Approved Estimate 2018
		₦	₦	₦
120204	FEES - GENERAL			
12020450	INSPECTION FEES	6,950,000	1,929,000	6,950,000
12020453	APPLICATIONS FEES	600,000	400,000	2,000,000
	SUB-TOTAL	7,550,000	2,329,000	8,950,000

**BAUCHI STATE OF NIGERIA
APPROVED ESTIMATES 2018
RECURRENT REVENUE DETAILS
FEES**

MDA: MINISTRY OF JUSTICE

ADMIN CODE: 032600100100

Economic Code	Description	Approved Estimate 2017	Actual Collection Jan - June 2017	Approved Estimate 2018
		₦	₦	₦
120204	FEES - GENERAL			
12020417	CONTRACTOR REGISTRATION FEES	30,000,000	13,063,300	30,000,000
	SUB-TOTAL	30,000,000	13,063,300	30,000,000

**BAUCHI STATE OF NIGERIA
APPROVED ESTIMATES 2018
RECURRENT REVENUE DETAILS
FEES**

MDA: STATE DEVELOPMENT BOARD

ADMIN CODE: 025305300100

Economic Code	Description	Approved Estimate 2017	Actual Collection Jan - June 2017	Approved Estimate 2018
		₦	₦	₦
120204	FEES - GENERAL			
12020427	TENDER FEES	1,000,000		1,000,000
12020438	SURVEY/ PLANNING/ BUILDING FEES	9,000,000	2,091,140	9,000,000
	SUB-TOTAL	10,000,000	2,091,140	10,000,000

BAUCHI STATE OF NIGERIA
APPROVED ESTIMATES 2018
RECURRENT REVENUE DETAILS
FEEES

MDA: MINISTRY OF WORKS, LANDS AND HOUSING

ADMIN CODE:

022900100100

Economic Code	Description	Approved Estimate 2017	Actual Collection Jan - June 2017	Approved Estimate 2018
		₦	₦	₦
120204	FEES - GENERAL			
12020415	TRADE TESTING FEES	1,000,000		500,000
12020450	INSPECTION FEES	1,000,000	12,948,152	25,000,000
12020452	SCHOOL/ TUITION/ EXAMINATION FEES	200,000	515,000	500,000
12020453	APPLICATIONS FEES	25,000,000	19,668,119	35,000,000
12020454	PARKING FEES	25,000,000	0	0
12020438	SURVEY/ PLANNING/ BUILDING FEES	15,000,000	83,025	15,000,000
12020447	LAND USE FEES	100,000,000	4,788,780	50,000,000
12020453	APPLICATIONS FEES	25,000,000	0	0
12020428	Fire Safety Certificate Fees	500,000	336,200	500,000
	SUB-TOTAL	192,700,000	38,339,276	126,500,000

**BAUCHI STATE OF NIGERIA
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FEES**

MDA: MINISTRY OF SOCIAL, YOUTH AND SPORTS

ADMIN CODE: 056500100100

Economic Code	Description	Approved Estimate 2017	Actual Collection Jan - June 2017	Approved Estimate 2018
		₦	₦	₦
120204	FEES - GENERAL			
12020442	Association Fees, Clubs & Association	1,450,000	213,000	1,000,000
12020452	School/tuition/Examination Fees	4,000,000	1,585,000	4,000,000
12020442	Revenue from Wikki Tourist			49,000,000
	SUB-TOTAL	5,450,000	1,798,000	54,000,000

**BAUCHI STATE OF NIGERIA
APPROVED ESTIMATES 2018
RECURRENT REVENUE DETAILS
FEES**

MDA:BASEPA

ADMIN CODE:

053501600100

Economic Code	Description	Approved Estimate 2017	Actual Collection Jan - June 2017	Approved Estimate 2018
		₦	₦	₦
120204	FEES - GENERAL			
12020450	INSPECTION FEES	400,000	43,000	100,000
	SUB-TOTAL	400,000	43,000	100,000

**BAUCHI STATE OF NIGERIA
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RECURRENT REVENUE DETAILS
FEES**

MDA:OFFICE OF THE AUDITOR GENERAL LOCAL GOVERNMENT

ADMIN CODE:

014000200100

Economic Code	Description	Approved Estimate 2017	Actual Collection Jan - June 2017	Approved Estimate 2018
		₦	₦	₦
120204	FEES - GENERAL			
12020449	BUSINESS/TRADE OPERATING FEES	200,000		200,000
	SUB-TOTAL	200,000	0	200,000

**BAUCHI STATE OF NIGERIA
APPROVED ESTIMATES 2018
RECURRENT REVENUE DETAILS
FEES**

MDA:THE JUDICIARY

ADMIN CODE:

032605100100

Economic Code	Description	Approved Estimate 2017	Actual Collection Jan - June 2017	Approved Estimate 2018
		₦	₦	₦
120204	FEES - GENERAL			
12020401	COURT FEES	27,000,000	5,457,091	27,000,000
12020418	MARRIAGE/ DIVORCE FEES	500,000	0	100,000
	SUB-TOTAL	27,500,000	5,457,091	27,100,000

**BAUCHI STATE OF NIGERIA
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RECURRENT REVENUE DETAILS
FEES**

MDA:SHARIA COURT OF APPEAL

ADMIN CODE:

032605300100

Economic Code	Description	Approved Estimate 2017	Actual Collection Jan - June 2017	Approved Estimate 2018
		₦	₦	₦
120204	FEES - GENERAL			
12020401	COURT FEES	15,000,000	3,120,000	10,000,000
	SUB-TOTAL	15,000,000	3,120,000	10,000,000

**BAUCHI STATE OF NIGERIA
APPROVED ESTIMATES 2018
RECURRENT REVENUE DETAILS
FEES**

MDA: GOVERNOR'S OFFICE

ADMIN CODE:

011101300100

Economic Code	Description	Approved Estimate 2017	Actual Collection Jan - June 2017	Approved Estimate 2018
		₦	₦	₦
120204	FEES - GENERAL			
12020417	CONTRACTOR REGISTRATION FEES	15,000,000	3,156,000	12,000,000
	SUB-TOTAL	15,000,000	3,156,000	12,000,000

**BAUCHI STATE OF NIGERIA
APPROVED ESTIMATES 2018
RECURRENT REVENUE DETAILS
FEES**

MDA: COLLEGE OF EDUCATION AZARE

ADMIN CODE:

056400300100

Economic Code	Description	Approved Estimate 2017	Actual Collection Jan - June 2017	Approved Estimate 2018
		₦	₦	₦
120204	FEES - GENERAL			
12020452	SCHOOL/ TUITION/ EXAMINATION FEES - UNDERGRADUATE	147,000,000	9,334,000	18,979,000
12020452	SCHOOL/ TUITION/ EXAMINATION FEES - OTHERS	45,654,500	23,898,000	54,340,000
12020453	Applications Fees	2,000,000	0	10,000,000
	SUB-TOTAL	194,654,500	33,232,000	83,319,000

**BAUCHI STATE OF NIGERIA
APPROVED ESTIMATES 2018
RECURRENT REVENUE DETAILS
FEES**

MDA:ABUBAKAR TATARI ALI POLYTECHNIC

ADMIN CODE:

056400400100

Economic Code	Description	Approved Estimate 2017	Actual Collection Jan - June 2017	Approved Estimate 2018
		₦	₦	₦
120204	FEES - GENERAL			
12020452	SCHOOL/ TUITION/ EXAMINATION FEES	170,000,000	160,490,150	167,000,000
12020453	APPLICATION FEES	35,000,000	25,000,000	33,000,000
	SUB-TOTAL	205,000,000	185,490,150	200,000,000

**BAUCHI STATE OF NIGERIA
APPROVED ESTIMATES 2018
RECURRENT REVENUE DETAILS
FEES**

MDA:BAUCHI STATE UNIVERSITY

ADMIN CODE:

056400200100

Economic Code	Description	Approved Estimate 2017	Actual Collection Jan - June 2017	Approved Estimate 2018
		₦	₦	₦
120204	FEES - GENERAL			
12020452	SCHOOL/ TUITION/ EXAMINATION FEES	96,000,000	87,250,000	157,500,000
12020453	APPLICATION FEES	5,000,000	4,250,000	6,000,000
	SUB-TOTAL	101,000,000	91,500,000	163,500,000

**BAUCHI STATE OF NIGERIA
APPROVED ESTIMATES 2018
RECURRENT REVENUE DETAILS
FEES**

MDA:COLLEGE OF AGRICULTURE

ADMIN CODE:

021502100100

Economic Code	Description	Approved Estimate 2017	Actual Collection Jan - June 2017	Approved Estimate 2018
		₦	₦	₦
120204	FEES - GENERAL			
12020452	SCHOOL/ TUITION/ EXAMINATION FEES	30,000,000	25,616,550	30,000,000
12020453	APPLICATION FEES	5,500,000	1,085,000	3,500,000
	SUB-TOTAL	35,500,000	26,701,550	33,500,000

**BAUCHI STATE OF NIGERIA
APPROVED ESTIMATES 2018
RECURRENT REVENUE DETAILS
FEES**

MDA:CLIS MISAU

ADMIN CODE:

056400300200

Economic Code	Description	Approved Estimate 2017	Actual Collection Jan - June 2017	Approved Estimate 2018
		₦	₦	₦
120204	FEES - GENERAL			
12020452	SCHOOL/ TUITION/ EXAMINATION FEES	35,000,000	30,164,950	59,500,000
12020453	APPLICATION FEES	1,780,000	525,000	1,000,000
	SUB-TOTAL	36,780,000	30,689,950	60,500,000

**BAUCHI STATE OF NIGERIA
APPROVED ESTIMATES 2018
RECURRENT REVENUE DETAILS
FEES**

MDA: COLLEGE OF EDUCATION KANGERE

ADMIN CODE:

056400600200

Economic Code	Description	Approved Estimate 2017	Actual Collection Jan - June 2017	Approved Estimate 2018
		₦	₦	₦
120204	FEES - GENERAL			
12020452	SCHOOL/ TUITION/ EXAMINATION FEES	24,410,000	34,941,850	68,784,100
12020453	APPLICATION FEES	5,000,000		4,000,000
	SUB-TOTAL	29,410,000	34,941,850	72,784,100

**BAUCHI STATE OF NIGERIA
APPROVED ESTIMATES 2018
RECURRENT REVENUE DETAILS
FEES**

MDA:SPECIAL SCHOOLS MANAGEMENT BOARD

ADMIN CODE:

5175701100

Economic Code	Description	Approved Estimate 2017	Actual Collection Jan - June 2017	Approved Estimate 2018
		₦	₦	₦
120204	FEES - GENERAL			
12020453	APPLICATION FEES	1,150,000		200,000
	SUB-TOTAL	1,150,000	0	200,000

**BAUCHI STATE OF NIGERIA
APPROVED ESTIMATES 2018
RECURRENT REVENUE DETAILS
FEES**

MDA: COLLEGE OF NURSING AND MIDWIFERY **ADMIN CODE** 052110400100

Economic Code	Description	Approved Estimate 2017	Actual Collection Jan - June 2017	Approved Estimate 2018
		₦	₦	₦
120204	FEES - GENERAL			
12020424	ACCREDITATION FEES	3,000,000	0	0
12020452	SCHOOL/ TUITION/ EXAMINATION FEES	1,500,000	0	300,000
12020453	APPLICATION FEES	2,000,000	331,100	500,000
	SUB-TOTAL	6,500,000	331,100	800,000

**BAUCHI STATE OF NIGERIA
APPROVED ESTIMATES 2018
RECURRENT REVENUE DETAILS
FEES**

MDA: COLLEGE OF HEALTH TECHNOLOGY NINGI **ADMIN CODE** 052110600100

Economic Code	Description	Approved Estimate 2017	Actual Collection Jan - June 2017	Approved Estimate 2018
		₦	₦	₦
120204	FEES - GENERAL			
12020424	ACCREDITATION FEES	15,000,000	3,000,000	5,000,000
12020452	SCHOOL/ TUITION/ EXAMINATION FEES	17,500,000	26,000,000	30,000,000
	SUB-TOTAL	32,500,000	29,000,000	35,000,000

**BAUCHI STATE OF NIGERIA
APPROVED ESTIMATES 2018
RECURRENT REVENUE DETAILS
FEES**

MDA: MINISTRY OF ENVIRONMENT AND SOLID MINERALS **ADMIN CODE** 023305100100

Economic Code	Description	Approved Estimate 2017	Actual Collection Jan - June 2017	Approved Estimate 2018
		₦	₦	₦
120204	FEES - GENERAL			
12020431	Environmental Impact Assessment Fees (EIA)	0		500,000
	SUB-TOTAL	0	0	500,000

**BAUCHI STATE OF NIGERIA
APPROVED ESTIMATES 2018
RECURRENT REVENUE DETAILS
FEES**

MDA: OFFICE OF AUDITOR GENERAL FOR LOCAL GOVERNMENT **ADMIN CODE** 014000200100

Economic Code	Description	Approved Estimate 2017	Actual Collection Jan - June 2017	Approved Estimate 2018
		₦	₦	₦
120204	FEES - GENERAL			
12020449	business/Trade Operating fees	200,000	40,000	200,000
	SUB-TOTAL	200,000	40,000	200,000

**BAUCHI STATE OF NIGERIA
APPROVED ESTIMATES 2018
RECURRENT REVENUE DETAILS
FEES**

MDA: MUSLIMS PILGRIMS WELFARE BOARD **ADMIN CODE** 011103700100

Economic Code	Description	Approved Estimate 2017	Actual Collection Jan - June 2017	Approved Estimate 2018
		₦	₦	₦
120204	FEES - GENERAL			
12020455	SCHOOL TUITION/REGISTRATION/EXAMINATION FEES- POSTGRADUATE	9,000,000		1,000,000
	SUB-TOTAL	9,000,000	0	1,000,000
	TOTAL - FEES	1,154,094,700	551,215,153	1,149,063,100

**BAUCHI STATE OF NIGERIA
APPROVED ESTIMATES 2018
RECURRENT REVENUE DETAILS
FINES**

MDA: BOARD OF INTERNAL REVENUE

ADMIN CODE:

022000800100

Economic Code	Description	Approved Estimate 2017	Actual Collection Jan - June 2017	Approved Estimate 2018
		₦	₦	₦
120205	SALES - GENERAL			
12020501	FINES/PENALTIES	2,400,000	2,864,700	3,000,000
	SUB-TOTAL	2,400,000	2,864,700	3,000,000

**BAUCHI STATE OF NIGERIA
APPROVED ESTIMATES 2018
RECURRENT REVENUE DETAILS
FINES**

MDA:BASEPA

ADMIN CODE:

053501600100

Economic Code	Description	Approved Estimate 2017	Actual Collection Jan - June 2017	Approved Estimate 2018
		₦	₦	₦
120205	FINES - GENERAL			
12020501	FINES/PENALTIES	3,000,000	2,078,810	10,000,000
	SUB-TOTAL	3,000,000	2,078,810	10,000,000

**BAUCHI STATE OF NIGERIA
APPROVED ESTIMATES 2018
RECURRENT REVENUE DETAILS
FINES**

MDA: THE JUDICIARY

ADMIN CODE:

032605100100

Economic Code	Description	Approved Estimate 2017	Actual Collection Jan - June 2017	Approved Estimate 2018
		₦	₦	₦
120205	FINES - GENERAL			
12020501	FINES/PENALTIES	10,000,000	2,078,810	10,000,000
	SUB-TOTAL	10,000,000	2,078,810	10,000,000

**BAUCHI STATE OF NIGERIA
APPROVED ESTIMATES 2018
RECURRENT REVENUE DETAILS
FINES**

MDA: SHARIA COURT OF APPEAL

ADMIN CODE:

032605300100

Economic Code	Description	Approved Estimate 2017	Actual Collection Jan - June 2017	Approved Estimate 2018
		₦	₦	₦
120205	FINES - GENERAL			
12020501	FINES/PENALTIES	10,000,000	5,890,620	10,000,000
	SUB-TOTAL	10,000,000	5,890,620	10,000,000
	TOTAL - FINES	22,400,000	10,834,130	23,000,000

**BAUCHI STATE OF NIGERIA
APPROVED ESTIMATES 2018
RECURRENT REVENUE DETAILS
SALES**

MDA: OFFICE OF THE ACCOUNTANT GENERAL

ADMIN CODE:

022000700100

Economic Code	Description	Approved Estimate 2017	Actual Collection Jan - June 2017	Approved Estimate 2018
		₦	₦	₦
120206	SALES - GENERAL			
12020604	SALES OF STORES/SCRAPS/UNSERVICABLE ITEMS	1,000,000	939,425	2,000,000
12020614	Sales of Government buildings	10,000,000	788,706	10,000,000
	SUB-TOTAL	11,000,000	1,728,131	12,000,000

**BAUCHI STATE OF NIGERIA
APPROVED ESTIMATES 2018
RECURRENT REVENUE DETAILS
SALES**

MDA: MINISTRY OF AGRICULTURE

ADMIN CODE:

021500100100

Economic Code	Description	Approved Estimate 2017	Actual Collection Jan - June 2017	Approved Estimate 2018
		₦	₦	₦
120206	SALES - GENERAL			
12020608	SALES OF IMPROVED SEEDS/CHEMICALS (Fertilizer Sales)	360,000,000	55,409,000	360,000,000
12020609	PROCEEDS FROM SALES OF FARM PRODUCE	0	0	0
12020611	PROCEEDS FROM SALES OF GOVT. VEHICLES	17,943,442	4,334,495	17,950,000
12020605	SALES OF FINGERLINGS	1,000,000		1,000,000
	SUB-TOTAL	378,943,442	59,743,495	378,950,000

**BAUCHI STATE OF NIGERIA
APPROVED ESTIMATES 2018
RECURRENT REVENUE DETAILS
SALES**

MDA: GALAMBI RANCHING COMPANY

ADMIN CODE:

021511100100

Economic Code	Description	Approved Estimate 2017	Actual Collection Jan - June 2017	Approved Estimate 2018
		₦	₦	₦
120206	SALES - GENERAL			
12020609	PROCEEDS FROM SALES OF FARM PRODUCE	60,000	148,080	150,000
	SUB-TOTAL	60,000	148,080	150,000

**BAUCHI STATE OF NIGERIA
APPROVED ESTIMATES 2018
RECURRENT REVENUE DETAILS
SALES**

MDA: MINISTRY OF WORKS, LANDS AND HOUSING

ADMIN CODE:

022900100100

Economic Code	Description	Approved Estimate 2017	Actual Collection Jan - June 2017	Approved Estimate 2018
		₦	₦	₦
120206	SALES - GENERAL			
12020606	SALES OF BILLS OF ENTRIES/APPLICATION FORMS	1,000,000		1,000,000
12020704	EARNINGS FROM THE USE OF GOVT. VEHICLES	3,000,000		3,000,000
	SUB-TOTAL	4,000,000	0	4,000,000

**BAUCHI STATE OF NIGERIA
APPROVED ESTIMATES 2018
RECURRENT REVENUE DETAILS
SALES**

MDA:CIVIL SERVICE COMMISSION

ADMIN CODE:

014700100100

Economic Code	Description	Approved Estimate 2017	Actual Collection Jan - June 2017	Approved Estimate 2018
		₦	₦	₦
120206	SALES - GENERAL			
12020601	SALES OF JOURNAL & PUBLICATIONS	100,000	42,000.00	150,000
12020601	Sales of Gazettes	100,000		100,000
12020606	SALES OF BILLS OF ENTRIES/APPLICATION FORMS	1,150,000	64,000	1,000,000
	SUB-TOTAL	1,350,000	106,000	1,250,000

**BAUCHI STATE OF NIGERIA
APPROVED ESTIMATES 2018
RECURRENT REVENUE DETAILS
SALES**

MDA:TEACHERS SERVICE COMMISSION

ADMIN CODE:

051705400100

Economic Code	Description	Approved Estimate 2017	Actual Collection Jan - June 2017	Approved Estimate 2018
		₦	₦	₦
120206	SALES - GENERAL			
12020606	SALES OF BILLS OF ENTRIES/APPLICATION FORMS	1,000,000		1,000,000
	SUB-TOTAL	1,000,000	0	1,000,000

**BAUCHI STATE OF NIGERIA
APPROVED ESTIMATES 2018
RECURRENT REVENUE DETAILS
SALES**

MDA: BASIEC

ADMIN CODE:

014800100100

Economic Code	Description	Approved Estimate 2017	Actual Collection Jan - June 2017	Approved Estimate 2018
		₦	₦	₦
120206	SALES - GENERAL			
12020606	SALES OF BILLS OF ENTRIES/APPLICATION FORMS	20,000,000		84,000,000
	SUB-TOTAL	20,000,000	0	84,000,000

**BAUCHI STATE OF NIGERIA
APPROVED ESTIMATES 2018
RECURRENT REVENUE DETAILS
SALES**

MDA: HOUSE OF ASSEMBLY SERVICE COMMISSION

ADMIN CODE:

101200400100

Economic Code	Description	Approved Estimate 2017	Actual Collection Jan - June 2017	Approved Estimate 2018
		₦	₦	₦
120206	SALES - GENERAL			
12020606	SALES OF BILLS OF ENTRIES/APPLICATION FORMS	1,100,000	17,575	1,200,000
	SUB-TOTAL	1,100,000	17,575	1,200,000

**BAUCHI STATE OF NIGERIA
APPROVED ESTIMATES 2018
RECURRENT REVENUE DETAILS
SALES**

MDA:BAUCHI STATE SCHOLARSHIP BOARD

ADMIN CODE:

051705600100

Economic Code	Description	Approved Estimate 2017	Actual Collection Jan - June 2017	Approved Estimate 2018
		₦	₦	₦
120206	SALES - GENERAL			
12020606	SALES OF BILLS OF ENTRIES/APPLICATION FORMS	2,000,000		1,500,000
	SUB-TOTAL	2,000,000	0	1,500,000

**BAUCHI STATE OF NIGERIA
APPROVED ESTIMATES 2018
RECURRENT REVENUE DETAILS
SALES**

MDA:JUDICIAL SERVICE COMMISSION

ADMIN CODE:

014700100100

Economic Code	Description	Approved Estimate 2017	Actual Collection Jan - June 2017	Approved Estimate 2018
		₦	₦	₦
120206	SALES - GENERAL			
12020606	SALES OF BILLS OF ENTRIES/APPLICATION FORMS	100,000	110,000	300,000
	SUB-TOTAL	100,000	110,000	300,000

**BAUCHI STATE OF NIGERIA
APPROVED ESTIMATES 2018
RECURRENT REVENUE DETAILS
SALES**

MDA: STATE UNIVERSAL BASIC EDUCATION		ADMIN CODE		051700300100
Economic Code	Description	Approved Estimate 2017	Actual Collection Jan - June 2017	Approved Estimate 2018
		₦	₦	₦
120206	SALES - GENERAL			
12020606	SALES OF BILLS OF ENTRIES/APPLICATION FORMS	12,000,000	41,453,840	75,000,000
	SUB-TOTAL	12,000,000	41,453,840	75,000,000

**BAUCHI STATE OF NIGERIA
APPROVED ESTIMATES 2018
RECURRENT REVENUE DETAILS
SALES**

MDA: LOCAL GOVERNMENT SERVICE COMMISSION		ADMIN CODE		014700200100
Economic Code	Description	Approved Estimate 2017	Actual Collection Jan - June 2017	Approved Estimate 2018
		₦	₦	₦
120206	SALES - GENERAL			
12020606	SALES OF BILLS OF ENTRIES/APPLICATION FORMS	2,000,000		1,000,000
	SUB-TOTAL	2,000,000	0	1,000,000
	TOTAL - SALES	433,553,442	103,307,121	560,350,000

**BAUCHI STATE OF NIGERIA
APPROVED ESTIMATES 2018
RECURRENT REVENUE DETAILS
EARNINGS**

MDA: BOARD OF INTERNAL REVENUE

ADMIN CODE:

022000800100

Economic Code	Description	Approved Estimate 2017	Actual Collection Jan - June 2017	Approved Estimate 2018
		₦	₦	₦
120207	EARNINGS -GENERAL			
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	12,000,000	12,000,000	14,000,000
	SUB-TOTAL	12,000,000	12,000,000	14,000,000

**BAUCHI STATE OF NIGERIA
APPROVED ESTIMATES 2018
RECURRENT REVENUE DETAILS
EARNINGS**

MDA:MINISTRY OF COMMERCE , INDUSTRIES AND COOPERATIVES

ADMIN CODE:

022200100100

Economic Code	Description	Approved Estimate 2017	Actual Collection Jan - June 2017	Approved Estimate 2018
		₦	₦	₦
120207	EARNINGS -GENERAL			
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	361,200,000	14,459,183	118,900,000
	Yankari Transport Company	45,000,000	8,311,183	20,000,000
	Bauchi Fertilizer Company	200,000,000		50,000,000
	Bauchi Investment Corporation	5,000,000		2,000,000
	Wikki Hotels and Tours	25,000,000	3,000,000	10,000,000
	Galambi Ranching Company	2,000,000	148,000	500,000
	Bauchi Meat Product Company	2,000,000		2,000,000
	Alind Nigeria Limited	4,000,000		2,000,000
	Zaranda Hotels	56,000,000		10,000,000
	Bauchi Furniture Company	10,000,000		10,000,000
	Destination Hotel	12,200,000	3,000,000	5,400,000
	Yankari Loans and Savings Ltd.	0		5,000,000
	Bauchi Recycling Company	0		2,000,000
	SUB-TOTAL	361,200,000	14,459,183	118,900,000

**BAUCHI STATE OF NIGERIA
APPROVED ESTIMATES 2018
RECURRENT REVENUE DETAILS
EARNINGS**

MDA:MINISTRY OF EDUCATION

ADMIN CODE:

051700100100

Economic Code	Description	Approved Estimate 2017	Actual Collection Jan - June 2017	Approved Estimate 2018
		₦	₦	₦
120207	EARNINGS -GENERAL			
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	100,000	0	100,000
	SUB-TOTAL	100,000	0	100,000

**BAUCHI STATE OF NIGERIA
APPROVED ESTIMATES 2018
RECURRENT REVENUE DETAILS
EARNINGS**

MDA:STATE DEVELOPMENT BOARD

ADMIN CODE:

025305300100

Economic Code	Description	Approved Estimate 2017	Actual Collection Jan - June 2017	Approved Estimate 2018
		₦	₦	₦
120207	EARNINGS -GENERAL			
12020703	EARNINGS FROM HIRE OF PLANTS & EQUIPMENT	0	0	0
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	5,000,000	0	5,000,000
	SUB-TOTAL	5,000,000	0	5,000,000

**BAUCHI STATE OF NIGERIA
APPROVED ESTIMATES 2018
RECURRENT REVENUE DETAILS
EARNINGS**

MDA:SPORT COUNCIL

ADMIN CODE:

053905100100

Economic Code	Description	Approved Estimate 2017	Actual Collection Jan - June 2017	Approved Estimate 2018
		₦	₦	₦
120207	EARNINGS -GENERAL			
12020705	EARNINGS FROM THE USE OF GOVT. HALLS	500,000	158,000	300,000
	SUB-TOTAL	500,000	158,000	300,000

**BAUCHI STATE OF NIGERIA
APPROVED ESTIMATES 2018
RECURRENT REVENUE DETAILS
EARNINGS**

MDA:BASEPA

ADMIN CODE:

053501600100

Economic Code	Description	Approved Estimate 2017	Actual Collection Jan - June 2017	Approved Estimate 2018
		₦	₦	₦
120207	EARNINGS -GENERAL			
12020701	EARNINGS FROM CONSULTANCY SERVICES	1,500,000	55,000	500,000
12020703	EARNINGS FROM HIRE OF PLANTS & EQUIPMENT	400,000	0	0
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	1,500,000	120,000	500,000
	SUB-TOTAL	3,400,000	175,000	1,000,000

**BAUCHI STATE OF NIGERIA
APPROVED ESTIMATES 2018
RECURRENT REVENUE DETAILS
EARNINGS**

MDA:BATV

ADMIN CODE:

012300300100

Economic Code	Description	Approved Estimate 2017	Actual Collection Jan - June 2017	Approved Estimate 2018
		₦	₦	₦
120207	EARNINGS -GENERAL			
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	50,500,000	21,740,705	55,000,000
	SUB-TOTAL	50,500,000	21,740,705	55,000,000

**BAUCHI STATE OF NIGERIA
APPROVED ESTIMATES 2018
RECURRENT REVENUE DETAILS
EARNINGS**

MDA:BRC

ADMIN CODE:

012300400100

Economic Code	Description	Approved Estimate 2017	Actual Collection Jan - June 2017	Approved Estimate 2018
		₦	₦	₦
120207	EARNINGS -GENERAL			
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	34,285,650	16,547,360	34,310,650
	SUB-TOTAL	34,285,650	16,547,360	34,310,650

**BAUCHI STATE OF NIGERIA
APPROVED ESTIMATES 2018
RECURRENT REVENUE DETAILS
EARNINGS**

MDA:COLLEGE OF AGRICULTURE

ADMIN CODE:

021502100100

Economic Code	Description	Approved Estimate 2017	Actual Collection Jan - June 2017	Approved Estimate 2018
		₦	₦	₦
120207	EARNINGS -GENERAL			
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	500,000		500,000
	SUB-TOTAL	500,000	0	500,000

**BAUCHI STATE OF NIGERIA
APPROVED ESTIMATES 2018
RECURRENT REVENUE DETAILS
EARNINGS**

MDA:CLIS MISAU

ADMIN CODE:

056400300200

Economic Code	Description	Approved Estimate 2017	Actual Collection Jan - June 2017	Approved Estimate 2018
		₦	₦	₦
120207	EARNINGS -GENERAL			
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	20,000,000	0	5,000,000
	SUB-TOTAL	20,000,000	0	5,000,000

**BAUCHI STATE OF NIGERIA
APPROVED ESTIMATES 2018
RECURRENT REVENUE DETAILS
EARNINGS**

MDA: BAUCHI STATE WATER BOARD

ADMIN CODE: 025210200100

Economic Code	Description	Approved Estimate 2017	Actual Collection Jan - June 2017	Approved Estimate 2018
		₦	₦	₦
120207	EARNINGS -GENERAL			
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	100,000,000	13,673,070	100,000,000
	SUB-TOTAL	100,000,000	13,673,070	100,000,000

**BAUCHI STATE OF NIGERIA
APPROVED ESTIMATES 2018
RECURRENT REVENUE DETAILS
EARNINGS**

MDA: BACYWORD

ADMIN CODE: 026200100100

Economic Code	Description	Approved Estimate 2017	Actual Collection Jan - June 2017	Approved Estimate 2018
		₦	₦	₦
120207	EARNINGS -GENERAL			
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	10,000,000	0	0
	SUB-TOTAL	10,000,000	0	0

**BAUCHI STATE OF NIGERIA
APPROVED ESTIMATES 2018
RECURRENT REVENUE DETAILS
EARNINGS**

MDA: COLLEGE OF NURSING AND MIDWIFERY **ADMIN CODE** 052110400100

Economic Code	Description	Approved Estimate 2017	Actual Collection Jan - June 2017	Approved Estimate 2018
		₦	₦	₦
120207	EARNINGS -GENERAL			
12020710	EARNINGS FROM GUEST HOUSES	100,000		2,000,000
	SUB-TOTAL	100,000	0	2,000,000

**BAUCHI STATE OF NIGERIA
APPROVED ESTIMATES 2018
RECURRENT REVENUE DETAILS
EARNINGS**

MDA:MINISTRY OF INFORMATION, TOURISM AND CULTURE **ADMIN CODE:** 012300100100

Economic Code	Description	Approved Estimate 2017	Actual Collection Jan - June 2017	Approved Estimate 2018
		₦	₦	₦
120207	EARNINGS -GENERAL			
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	13,000,000		5,000,000
12020705	EARNINGS FROM USE OF GOVERNMENT HALLS	6,000,000	25,000	2,000,000
12020709	EARNINGS FROM TOURISM/CULTURE/ARTS CENTRES	6,000,000	783,405	2,000,000
	SUB-TOTAL	25,000,000	808,405	9,000,000

**BAUCHI STATE OF NIGERIA
APPROVED ESTIMATES 2018
RECURRENT REVENUE DETAILS
EARNINGS**

MDA: GALAMBI RANCHING COMPANY

ADMIN CODE:

0215111001001

Economic Code	Description	Approved Estimate 2017	Actual Collection Jan - June 2017	Approved Estimate 2018
		₦	₦	₦
120207	EARNINGS -GENERAL			
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	0	0	1,000,000
	SUB-TOTAL	0	0	1,000,000

**BAUCHI STATE OF NIGERIA
APPROVED ESTIMATES 2018
RECURRENT REVENUE DETAILS
EARNINGS**

MDA: COLLEGE OF EDUCATION AZARE

ADMIN CODE:

056400300100

Economic Code	Description	Approved Estimate 2017	Actual Collection Jan - June 2017	Approved Estimate 2018
		₦	₦	₦
120207	EARNINGS -GENERAL			
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	154,524,500	112,437,000	156,543,500
	SUB-TOTAL	154,524,500	112,437,000	156,543,500

**BAUCHI STATE OF NIGERIA
APPROVED ESTIMATES 2018
RECURRENT REVENUE DETAILS
EARNINGS**

MDA: DRUGS AND MEDICAL CONSUMABLES MANAGEMENT		AGENCY		
		ADMIN CODE		052111300100
Economic Code	Description	Approved Estimate 2017	Actual Collection Jan - June 2017	Approved Estimate 2018
		₦	₦	₦
120207	EARNINGS -GENERAL			
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	32,000,000		35,000,000
	SUB-TOTAL	32,000,000	0	35,000,000
	TOTAL - EARNINGS	809,110,150	191,998,723	537,654,150

**BAUCHI STATE OF NIGERIA
APPROVED ESTIMATES 2018
RECURRENT REVENUE DETAILS
RENT ON GOVERNMENT BUILDINGS**

MDA: OFFICE OF THE ACCOUNTANT GENERAL

ADMIN CODE:

022000700100

Economic Code	Description	Approved Estimate 2017	Actual Collection Jan - June 2017	Approved Estimate 2018
		₦	₦	₦
120208	RENT ON GOVERNMENT BUILDINGS - GENERAL			
12020801	RENT ON GOVT.QUARTERS	2,000,000	1,084,382	3,000,000
	SUB-TOTAL	2,000,000	1,084,382	3,000,000

**BAUCHI STATE OF NIGERIA
APPROVED ESTIMATES 2018
RECURRENT REVENUE DETAILS
RENT ON GOVERNMENT BUILDINGS**

MDA: MINISTRY OF AGRICULTURE

ADMIN CODE:

021500100100

Economic Code	Description	Approved Estimate 2017	Actual Collection Jan - June 2017	Approved Estimate 2018
		₦	₦	₦
120209	RENT ON GOVERNMENT BUILDINGS - GENERAL			
12020803	RENT ON GOVT BUILDINGS	200,000		200,000
	SUB-TOTAL	200,000	0	200,000

**BAUCHI STATE OF NIGERIA
APPROVED ESTIMATES 2018
RECURRENT REVENUE DETAILS
RENT ON GOVERNMENT BUILDINGS**

MDA:MINISTRY OF INFORMATION, TOURISM AND CULTURE

ADMIN CODE:

012300100100

Economic Code	Description	Approved Estimate 2017	Actual Collection Jan - June 2017	Approved Estimate 2018
		₦	₦	₦
120209	RENT ON GOVERNMENT BUILDINGS - GENERAL			
12020803	RENT ON GOVT BUILDINGS	50,000,000	800,241	9,000,000
	SUB-TOTAL	50,000,000	800,241	9,000,000

**BAUCHI STATE OF NIGERIA
APPROVED ESTIMATES 2018
RECURRENT REVENUE DETAILS
RENT ON GOVERNMENT BUILDINGS**

MDA:STATE DEVELOPMENT BOARD

ADMIN CODE:

025305300100

Economic Code	Description	Approved Estimate 2017	Actual Collection Jan - June 2017	Approved Estimate 2018
		₦	₦	₦
120208	RENT ON GOVERNMENT BUILDINGS - GENERAL			
12020803	RENT ON GOVT BUILDINGS	3,000,000	0	3,000,000
	SUB-TOTAL	3,000,000	0	3,000,000

**BAUCHI STATE OF NIGERIA
APPROVED ESTIMATES 2018
RECURRENT REVENUE DETAILS
RENT ON GOVERNMENT BUILDINGS**

MDA:SPORT COUNCIL

ADMIN CODE:

053905100100

Economic Code	Description	Approved Estimate 2017	Actual Collection Jan - June 2017	Approved Estimate 2018
		₦	₦	₦
120208	RENT ON GOVERNMENT BUILDINGS - GENERAL			
12020803	RENT ON GOVT BUILDINGS	1,000,000	585,000	1,500,000
	SUB-TOTAL	1,000,000	585,000	1,500,000
	TOTAL - RENT ON GOVERNMENT BUILDINGS	56,200,000	2,469,623	16,700,000

**BAUCHI STATE OF NIGERIA
APPROVED ESTIMATES 2018
RECURRENT REVENUE DETAILS
RENT ON LANDS AND OTHERS**

MDA: MINISTRY OF AGRICULTURE

ADMIN CODE:

021500100100

Economic Code	Description	Approved Estimate 2017	Actual Collection Jan - June 2017	Approved Estimate 2018
		₦	₦	₦
120209	RENT ON LAND & OTHERS - GENERAL			
12020905	LEASE RENTAL	2,000,000	0	2,000,000
	SUB-TOTAL	2,000,000	0	2,000,000

**BAUCHI STATE OF NIGERIA
APPROVED ESTIMATES 2018
RECURRENT REVENUE DETAILS
RENT ON LANDS AND OTHERS**

MDA: GALAMBI RANCHING COMPANY

ADMIN CODE:

021511100100

Economic Code	Description	Approved Estimate 2017	Actual Collection Jan - June 2017	Approved Estimate 2018
		₦	₦	₦
120209	RENT ON LAND & OTHERS - GENERAL			
12020906	RENTS ON GOVT. PROPERTIES	100,000	0	150,000
	SUB-TOTAL	100,000	0	150,000

**BAUCHI STATE OF NIGERIA
APPROVED ESTIMATES 2018
RECURRENT REVENUE DETAILS
RENT ON LANDS AND OTHERS**

MDA: MINISTRY OF ENVIRONMENT AND SOLID MINERALS

ADMIN CODE:

23305100100

Economic Code	Description	Approved Estimate 2017	Actual Collection Jan - June 2017	Approved Estimate 2018
		₦	₦	₦
120209	RENT ON LAND & OTHERS - GENERAL			
12020906	Lease Rental (Lease of Unity Pack to Eagle Sino)	0	0	1,000,000
	SUB-TOTAL	0	0	1,000,000

**BAUCHI STATE OF NIGERIA
APPROVED ESTIMATES 2018
RECURRENT REVENUE DETAILS
RENT ON LANDS AND OTHERS**

MINISTRY OF WORKS, LANDS AND HOUSING

ADMIN CODE:

022900100100

Economic Code	Description	Approved Estimate 2017	Actual Collection Jan - June 2017	Approved Estimate 2018
		₦	₦	₦
120209	RENT ON LAND & OTHERS - GENERAL			
12020901	RENT ON GOVT. LAND	5,000,000		5,000,000
	SUB-TOTAL	5,000,000	0	5,000,000
	TOTAL - RENT ON LANDS AND OTHERS	7,100,000	0	8,150,000

**BAUCHI STATE OF NIGERIA
APPROVED ESTIMATES 2018
RECURRENT REVENUE DETAILS
REPAYMENTS**

MDA: OFFICE OF THE ACCOUNTANT GENERAL

ADMIN CODE:

022000700100

Economic Code	Description	Approved Estimate 2017	Actual Collection Jan - June 2017	Approved Estimate 2018
		₦	₦	₦
120210	REPAYMENTS - GENERAL			
12021002	MOTOR VEHICLE ADVANCES	100,000	0	100,000
12021006	REFUNDS	168,846,803	608,159,855	750,000,000
	SUB-TOTAL	168,946,803	608,159,855	750,100,000
	TOTAL - REPAYMENTS	168,946,803	608,159,855	750,100,000

**BAUCHI STATE OF NIGERIA
APPROVED ESTIMATES 2018
RECURRENT REVENUE DETAILS
INVESTMENT INCOME**

MDA: OFFICE OF THE ACCOUNTANT GENERAL

ADMIN CODE:

022000700100

Economic Code	Description	Approved Estimate 2017	Actual Collection Jan - June 2017	Approved Estimate 2018
		₦	₦	₦
120211	INVESTMENT INCOME			
12021102	DIVIDEND RECEIVED	300,000,000	1,591,951	300,000,000
	SUB-TOTAL	300,000,000	1,591,951	300,000,000

**BAUCHI STATE OF NIGERIA
APPROVED ESTIMATES 2018
RECURRENT REVENUE DETAILS
INVESTMENT INCOME**

MDA: MINISTRY OF AGRICULTURE

ADMIN CODE:

021500100100

Economic Code	Description	Approved Estimate 2017	Actual Collection Jan - June 2017	Approved Estimate 2018
		₦	₦	₦
120211	INVESTMENT INCOME			
12021103	OTHER INVESTMENT INCOME (CAC LOAN RECOVERY)	757,736,696		758,736,980
12021103	ANCHOR BORROWERS PROGRAMME	210,000,000	0	0
	SUB-TOTAL	967,736,696	0	758,736,980
	TOTAL - INVESTMENT INCOME	1,267,736,696	1,591,951	1,058,736,980

**BAUCHI STATE OF NIGERIA
APPROVED ESTIMATES 2018
RECURRENT REVENUE DETAILS
INTEREST EARNED**

MDA: OFFICE OF THE ACCOUNTANT GENERAL

ADMIN CODE:

022000700100

Economic Code	Description	Approved Estimate 2017	Actual Collection Jan - June 2017	Approved Estimate 2018
		₦	₦	₦
120212	INTEREST EARNED			
12021210	Bank Interest	10,000,000	0	0
12021211	Gains on Forex	0	119,654,673	200,000,000
	SUB-TOTAL	10,000,000	119,654,673	200,000,000
	TOTAL - INTEREST EARNED	10,000,000	119,654,673	200,000,000

**BAUCHI STATE OF NIGERIA
APPROVED ESTIMATES 2018
RECURRENT REVENUE DETAILS
RE-IMBURSEMENT**

MDA:MINISTRY OF COMMERCE , INDUSTRIES AND COOPERATIVES

ADMIN CODE:

022200100100

Economic Code	Description	Approved Estimate 2017	Actual Collection Jan - June 2017	Approved Estimate 2018
		₦	₦	₦
120213	RE-IMBURSEMENT GENERAL			
12021302	AUDIT FEES	300,000		500,000
	SUB-TOTAL	300,000	0	500,000

**BAUCHI STATE OF NIGERIA
APPROVED ESTIMATES 2018
RECURRENT REVENUE DETAILS
RE-IMBURSEMENT**

MDA:STATE AUDIT DEPARTMENT

ADMIN CODE:

014000100100

Economic Code	Description	Approved Estimate 2017	Actual Collection Jan - June 2017	Approved Estimate 2018
		₦	₦	₦
120213	RE-IMBURSEMENT GENERAL			
12021302	AUDIT FEES	500,000	430,000	600,000
	SUB-TOTAL	500,000	430,000	600,000
	TOTAL - RE-IMBURSEMENT	800,000	430,000	1,100,000
	GRAND TOTAL RECURRENT REVENUE	86,426,297,628	25,235,737,482	114,600,617,381