

**BAUCHI STATE OF NIGERIA
APPROVED ESTIMATES 2018
AIDS AND GRANTS**

MDA: PRIMARY HEALTH CARE DEV AGENCY

Economic Code	Description	Approved Estimates 2017	Actual Collection Jan - June 2017	Approved Estimates 2018
		₦	₦	₦
1	REVENUE			
130203	DOMESTIC GRANTS			
13020302	Capital Domestic Grants	250,000,000	0	15,000,000
	<i>Nigeria State Health Investment Project (NSHIP)</i>	250,000,000		15,000,000
	Sub-Total Domestic Grants	250,000,000	0	15,000,000

**BAUCHI STATE OF NIGERIA
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MDA	SUBEB			
Economic Code	Description	Approved Estimates 2017	Actual Collection Jan - June 2017	Approved Estimates 2018
		₦	₦	₦
1	REVENUE			
130203	DOMESTIC GRANTS			
13020302	Capital Domestic Grants	2,042,028,000	0	1,042,027,027
	UBEC FUND	2,042,028,000		1,042,027,027
	Sub-Total Domestic Grants	2,042,028,000	0	1,042,027,027

**BAUCHI STATE OF NIGERIA
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MDA COE AZARE

Economic Code	Description	Approved Estimates 2017	Actual Collection Jan - June 2017	Approved Estimates 2018
		₦	₦	₦
1	REVENUE			
130203	DOMESTIC GRANTS			
13020302	Capital Domestic Grants	200,000,000	313,350,000	500,000,000
	TETFUND	200,000,000	313,350,000	500,000,000
	Sub-Total Domestic Grants	200,000,000	313,350,000	500,000,000

**BAUCHI STATE OF NIGERIA
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MDA BAUCHI STATE UNIVERSITY

Economic Code	Description	Approved Estimates 2017	Actual Collection Jan - June 2017	Approved Estimates 2018
		₦	₦	₦
1	REVENUE			
130203	DOMESTIC GRANTS			
13020302	Capital Domestic Grants	1,500,000,000	0	1,200,000,000
	TETFUND	1,500,000,000		1,200,000,000
	Sub-Total Domestic Grants	1,500,000,000	0	1,200,000,000

**BAUCHI STATE OF NIGERIA
APPROVED ESTIMATES 2018
AIDS AND GRANTS**

MDA

ABUBAKAR TATARI ALI POLYTECHNIC

056400400100

Economic Code	Description	Approved Estimates 2017	Actual Collection Jan - June 2017	Approved Estimates 2018
		₦	₦	₦
1	REVENUE			
130203	DOMESTIC GRANTS			
13020302	Capital Domestic Grants	1,367,899,370	0	800,000,000
	TETFUND	1,367,899,370		800,000,000
	Sub-Total Domestic Grants	1,367,899,370	0	800,000,000

**BAUCHI STATE OF NIGERIA
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AIDS AND GRANTS**

MDA COLLEGE OF HEALTH TECHNOLOGY NINGI

Economic Code	Description	Approved Estimates 2017	Actual Collection Jan - June 2017	Approved Estimates 2018
		₦	₦	₦
1	REVENUE			
130203	DOMESTIC GRANTS			
13020302	Capital Domestic Grants	100,000,000	0	100,000,000
	TETFUND	100,000,000		100,000,000
	Sub-Total Domestic Grants	100,000,000	0	100,000,000

**BAUCHI STATE OF NIGERIA
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MDA GOVERNOR'S OFFICE

Economic Code	Description	Approved Estimates 2017	Actual Collection Jan - June 2017	Approved Estimates 2018
		₦	₦	₦
1	REVENUE			
130203	DOMESTIC GRANTS	2,500,000,000	0	3,500,000,000
13020302	Capital Domestic Grants (SDG FUND)	0		1,000,000,000
13020303	Capital Domestic Grants (FGN Social Investment Programme)	2,500,000,000		2,500,000,000
	Sub-Total Domestic Grants	2,500,000,000	0	3,500,000,000

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MDA	BSADP			
Economic Code	Description	Approved Estimates 2017	Actual Collection Jan - June 2017	Approved Estimates 2018
		₦	₦	₦
1	REVENUE			
130203	DOMESTIC GRANTS	518,672,000	0	0
13020302	Sasakawa Global - 2000 (SG 2000)	150,000,000		0
13020302	West Africa Agric (WAAPP)	15,000,000		0
	BSADP (Fadama III)	35,872,000		0
	BSADP (Fadama II)	30,000,000		0
	BSADP (Fadama I)	36,000,000		0
	National Programme on Food Security (NPFS)	74,800,000		0
	Community Based Agric and Rural Dev. Programme (CBARDP)	39,000,000		0
	National Agric Technical Sustainability Programme (NATSP)	108,000,000		0
	International Crop Research Institute in Semi-Arid Tropics (ICRISAT)	15,000,000		0
	United Nation International Children Education Fund (UNICEF)	15,000,000		0
	Sub-Total Domestic Grants	518,672,000	0	0

**BAUCHI STATE OF NIGERIA
APPROVED ESTIMATES 2018
AIDS AND GRANTS**

MDA: MINISTRY OF AGRICULTURE AND NATURAL RESOURCES

ADMIN CODE:

021500100100

Economic Code	Description	Approved Estimates 2017	Actual Collection Jan - June 2017	Approved Estimates 2018
		₦	₦	₦
1	REVENUE			
130203	DOMESTIC GRANTS			
13020302	Capital Domestic Grants	60,000,000	0	60,000,000
	National Park Bridging	60,000,000		60,000,000
	Sub-Total Domestic Grants	60,000,000	0	60,000,000
	Total Domestic Grant	8,538,599,370	313,350,000	7,217,027,027

**BAUCHI STATE OF NIGERIA
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AIDS AND GRANTS**

MDA: MINISTRY OF HEALTH

Economic Code	Description	Approved Estimates 2017	Actual Collection Jan - June 2017	Approved Estimates 2018
		₦	₦	₦
1	REVENUE			
130102	FOREIGN AIDS			
13010202	Capital Foreign Aids	492,000,000	50,000,000	600,000,000
	<i>WHO/ Global Affairs Canada Human Resource for Health Project</i>	80,000,000	50,000,000	100,000,000
	<i>Red Cross Intervention in Bauchi State.</i>	12,000,000	0	0
	<i>Saving One Million Lives Programme for esults (SOML-PforR)</i>	400,000,000		500,000,000
	Sub-Total Foreign Aids and Grants	492,000,000	50,000,000	600,000,000

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AIDS AND GRANTS**

MDA: PRIMARY HEALTH CARE DEV AGENCY

Economic Code	Description	Approved Estimates 2017	Actual Collection Jan - June 2017	Approved Estimates 2018
		₦	₦	₦
1	REVENUE			
130102	FOREIGN AIDS			
13010202	Capital Foreign Aids	1,201,290,027	0	616,975,088
	BMGF/Dangote Foundation	164,000,000		164,000,000
	UNICEF - Support to (Nutrition, CMAM, MNCH, Immunization, IMCI, FP and Soc. Mobilization)	820,290,027		405,975,088
	WHO/APOC - Support to Neglected Tropical Diseases(NTD)	7,000,000		7,000,000
	CRAI Support to Integrated Supportive Supervision June - August 2016 (1st Cycle)	10,000,000		0
	Global Affairs Canada - PLAN Nigeria (BORN Project)	100,000,000		0
	European Union - UNICEF	100,000,000		0
	Family Planning	0		20,000,000
	Vedio Edutaining to the door step impact d	0		20,000,000
	Sub-Total Foreign Aids and Grants	1,201,290,027	0	616,975,088

**BAUCHI STATE OF NIGERIA
APPROVED ESTIMATES 2018
AIDS AND GRANTS**

MDA	SUBEB			
Economic Code	Description	Approved Estimates 2017	Actual Collection Jan - June 2017	Approved Estimates 2018
		₦	₦	₦
1	REVENUE			
130102	FOREIGN AIDS			
13010202	Capital Foreign Aids	682,316,120	250,000,000	265,000,000
	LEAD/RTI	100,000,000	100,000,000	100,000,000
	NEI + (USAID)	400,000,000	150,000,000	150,000,000
	ECR	29,000,000		15,000,000
	UNICEF	153,316,120		0
	Sub-Total Foreign Aids and Grants	682,316,120	250,000,000	265,000,000

**BAUCHI STATE OF NIGERIA
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AIDS AND GRANTS**

MDA		RUWASSA		ADMIN CODE		025210300100	
Economic Code	Description	Approved Estimates 2017	Actual Collection Jan - June 2017	Approved Estimates 2018			
		₦	₦	₦			
1	REVENUE						
130102	FOREIGN AIDS						
13010202	Capital Foreign Aids	5,850,000,000	555,001,577	1,407,750,000			
	SANITATION HYGIENE AND WATER IN NIGERIA (SHAWN)	1,050,000,000	555,001,577	1,407,750,000			
	AfDB (RWSSI Project)	4,800,000,000	0	0			
	Sub-Total Foreign Aids and Grants	5,850,000,000	555,001,577	1,407,750,000			

**BAUCHI STATE OF NIGERIA
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MDA		MINISTRY OF AGRICULTURE AND NATURAL RESOURCES	ADMIN CODE		021500100100
Economic Code	Description	Approved Estimates 2017	Actual Collection Jan - June 2017	Approved Estimates 2018	
		₦	₦	₦	
1	REVENUE				
130102	FOREIGN AIDS				
13010202	Capital Foreign Aids	0	0	50,000,000	
	Rural Finance Institutional Building Programme	0	0	50,000,000	
	Sub-Total Foreign Aids and Grants	0	0	50,000,000	

**BAUCHI STATE OF NIGERIA
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MDA STATE PLANNING COMMISSION

Economic Code	Description	Approved Estimates 2017	Actual Collection Jan - June 2017	Approved Estimates 2018
		₦	₦	₦
1	REVENUE			
130102	FOREIGN AIDS			
13010202	CAPITAL FOREIGN AIDS	1,150,000,000	0	765,000,000
	Capital Foreign Aids (UNDP)	50,000,000		5,000,000
	Capital Foreign Aids (UNFPA)	0		10,000,000
	Capital Foreign Aids (UNICEF)	100,000,000		250,000,000
	Capital Foreign Aids (OXFARM)	1,000,000,000		500,000,000
	Sub-Total Foreign Aids and Grants	1,150,000,000	0	765,000,000

**BAUCHI STATE OF NIGERIA
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MDA **MINISTRY OF EDUCATION**

051700100100

Economic Code	Description	Approved Estimates 2017	Actual Collection Jan - June 2017	Approved Estimates 2018
		₦	₦	₦
13	AID AND GRANTS			
1301	AID			
130102	FOREIGN AIDS			
13010202	CAPITAL FOREIGN AIDS	250,000,000	13,807,095	250,000,000
	UNICEF	80,000,000	13,807,095	80,000,000
	Education Crisis Response	170,000,000		170,000,000
	Sub-Total Foreign Aids and Grants	250,000,000	13,807,095	250,000,000

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MDA		BACATMA		052111600100	
Economic Code	Description	Approved Estimates 2017	Actual Collection Jan - June 2017	Approved Estimates 2018	
		₦	₦	₦	
1	REVENUE				
1301	AID				
130102	FOREIGN AIDS				
13010202	CAPITAL FOREIGN AIDS	70,000,000	0	0	
	TBL	20,000,000		0	
	Malaria (Global Fund)	0		0	
	HIV/AIDS (World Bank)	0		0	
	Family Health Initiative (Fhi 360)	50,000,000		0	
	Sub-Total Foreign Aids and Grants	70,000,000	0	0	

**BAUCHI STATE OF NIGERIA
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MDA: STATE DEVELOPMENT BOARD		ADMIN CODE		025305300100
Economic Code	Description	Approved Estimates 2017	Actual Collection Jan - June 2017	Approved Estimates 2018
		₦	₦	₦
1	REVENUE			
1301	AID			
130102	FOREIGN AIDS			
13010202	CAPITAL FOREIGN AIDS	100,000,000	0	0
	Urban Upgrading Slumps Projects (World Bank)	100,000,000		0
	Sub-Total Foreign Aids and Grants	100,000,000	0	0
	Total Foreign Aids and Grants	9,795,606,147	868,808,672	3,954,725,088