

**BAUCHI STATE OF NIGERIA  
APPROVED ESTIMATES 2019  
RECURRENT REVENUE SUMMARY**

<b>ECONOMIC CODE</b>	<b>DESCRIPTION</b>	<b>Approved Estimates 2018</b>	<b>Actual Collection Jan - June 2018</b>	<b>Proposed Estimates 2019</b>
<b>1</b>		<b>₦</b>	<b>₦</b>	<b>₦</b>
<b>STATUTORY REVENUE</b>				
11010100	GOVERNMENT SHARE OF FAAC	48,924,256,035	31,615,596,841.20	56,057,024,168
11010200	GOVERNMENT SHARE OF VAT	18,975,000,000	10,379,946,811.40	21,861,483,877
11010300	GOVERNMENT SHARE OF EXCESS CRUDE ACCOUNT	9,225,000,000	2,621,770,640.85	11,000,000,000
11010400	REFUND FROM STATUTORY AND OTHER SOURCES	24,349,977,115	19,805,259,927.80	21,474,838,698
	<b>SUB-TOTAL</b>	<b>101,474,233,151</b>	<b>64,422,574,221</b>	<b>110,393,346,743</b>
<b>INDEPENDENT REVENUE</b>				
12010100	PERSONAL TAXES	7,157,200,000	5,722,865,615	15,195,200,000
12020100	LICENCES - GENERAL	102,714,000	66,151,745	153,020,000
12020400	FEES - GENERAL	1,154,094,700	551,215,153	1,149,063,100
12020500	FINES - GENERAL	22,400,000	4,140,298	13,000,000
12020600	SALES - GENERAL	433,553,442	55,229,678	142,800,000
12020700	EARNINGS -GENERAL	809,110,150	415,694,916	482,497,425
12020800	RENT ON GOVERNMENT BUILDINGS - GENERAL	56,200,000	1,730,420	6,000,000
12020900	RENT ON LAND & OTHERS - GENERAL	7,100,000	0	0
12021000	REPAYMENTS - GENERAL	168,946,803	0	0
12021100	INVESTMENT INCOME	1,267,736,696	0	0
12021200	INTEREST EARNED	10,000,000	0	0
12021300	RE-IMBURSEMENT GENERAL	800,000	0	0
	<b>SUB-TOTAL</b>	<b>11,189,855,791</b>	<b>6,817,027,825</b>	<b>17,141,580,525</b>
	<b>TOTAL</b>	<b>112,664,088,942</b>	<b>71,239,602,046</b>	<b>127,534,927,268</b>