

BAUCHI STATE OF NIGERIA
APPROVED ESTIMATES 2019
RECURRENT REVENUE SUMMARY BY MDAs

S/N	NAME OF MDAs	Approved Estimates 2018	Actual Collection Jan - June 2018	Proposed Estimates 2019
		₦	₦	₦
1	OFFICE OF THE ACCOUNTANT GENERAL	102,739,333,151	31,615,596,841	118,485,275,573
2	BOARD OF INTERNAL REVENUE	9,036,540,000	5,804,332,127	15,414,700,000
3	MINISTRY OF AGRICULTURE AND NATURAL RESOURCES	1,178,086,980	38,471,200	70,520,000
4	MINISTRY OF HEALTH	4,000,000	0	0
5	MINISTRY OF SOCIAL, YOUTH AND SPORTS	59,000,000	0	2,000,000
6	MINISTRY OF INFORMATION, TOURISM AND CULTURE	19,000,000	0	0
7	GALAMBI RANCHING COMPANY	1,500,000	0	100,000
8	MINISTRY OF INDUSTRY ,TRADE AND INVESTMENT	125,900,000	373,136,176	419,967,425
9	MINISTRY OF EDUCATION	9,050,000	2,332,000	10,800,000
10	MINISTRY OF JUSTICE	30,000,000	13,063,000	35,000,000
11	STATE DEVELOPMENT BOARD	18,000,000	4,578,560	18,000,000
12	MINISTRY OF WORKS, LANDS AND HOUSING	173,650,000	9,933,600	62,000,000
	SUB-TOTAL	113,394,060,131	37,861,443,504	134,518,362,998

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13	BASEPA	11,100,000	442,000	500,000
14	OFFICE OF THE AUDITOR GENERAL LOCAL GOVERNMENT	200,000	45,000	400,000
15	THE JUDICIARY	37,100,000	0	0
16	SHARIA COURT OF APPEAL	20,000,000	6,035,571	18,000,000
17	GOVERNOR'S OFFICE	12,000,000	0	0
18	COLLEGE OF EDUCATION AZARE	394,387,000	211,681,500	219,503,500
19	ABUBAKAR TATARI ALI POLYTECHNIC	200,000,000	44,520,000	242,644,850
20	BAUCHI STATE UNIVERSITY	163,500,000	29,000,000	35,000,000
21	COLLEGE OF AGRICULTURE	34,000,000	36,009,800	39,000,000
22	COLLEGE OF NURSING AND MIDWIFERY	2,800,000	3,772,000	11,000,000
23	CLIS MISAU	65,500,000	76,023,700	101,000,000
24	COLLEGE OF EDUCATION KANGERE	72,784,100	28,122,800	120,260,500
	SUB-TOTAL	1,013,371,100	435,652,371	787,308,850

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25	CIVIL SERVICE COMMISSION	1,250,000	77,178	500,000
26	TEACHERS SERVICE COMMISSION	1,000,000	0	3,000,000
27	SPECIAL SCHOOLS MANAGEMENT BOARD	200,000	0	0
28	COLLEGE OF HEALTH TECHNOLOGY NINGI	35,000,000	29,000,000	35,000,000
29	BASIEC	84,000,000	0	0
30	HOUSE OF ASSEMBLY SERVICE COMMISSION	1,200,000	0	0
31	BAUCHI STATE SCHOLARSHIP BOARD	1,500,000	0	0
32	JUDICIAL SERVICE COMMISSION	300,000	129,500	300,000
33	SPORT COUNCIL	1,800,000	609,000	6,000,000
34	BATV	55,000,000	27,708,740	26,500,000
35	BRC	34,310,650	15,823,200	32,030,000
36	BAUCHI STATE WATER BOARD	100,000,000	0	0
	SUB-TOTAL	315,560,650	73,347,618	103,330,000

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37	BACYWORD	10,000,000	0	0
38	STATE AUDIT DEPARTMENT	600,000	480,000	600,000
39	LOCAL GOVERNMENT SERVICE COMMISSION	1,000,000	0	0
40	SUBEB	75,000,000	54,080,000	124,000,000
41	MUSLIMS PILGRIMS WELFARE BOARD	1,000,000	0	0
	MINISTRY OF SOLID MINERALS	1,000,000	0	0
43	DRUGS AND MEDICAL CONSUMABLES MANAGEMENT AGENCY	35,000,000	0	0
	SUB-TOTAL	123,600,000	54,560,000	124,600,000
	GRAND TOTAL	114,846,591,881	38,425,003,493	135,533,601,848