

**BAUCHI STATE OF NIGERIA  
APPROVED ESTIMATES 2019  
RECURRENT REVENUE DETAILS  
FAAC ALLOCATION**

**MDA: OFFICE OF THE ACCOUNTANT GENERAL**

**ADMIN CODE:**

022000700100

<b>Economic Code</b>	<b>Description</b>	<b>Approved Estimate 2018</b>	<b>Actual Collection Jan - June 2018</b>	<b>Approved Estimate 2019</b>
		<b>₦</b>	<b>₦</b>	<b>₦</b>
<b>11</b>	<b>GOVERNMENT SHARE OF FAAC (STATUTORY REVENUE)</b>			
<b>1101</b>	<b>GOVERNMENT SHARE OF FAAC (STATUTORY REVENUE)</b>			
<b>110101</b>	<b>GOVERNMENT SHARE OF FAAC</b>			
11010101	STATUTORY ALLOCATION	48,924,256,035	31,615,596,841	64,140,952,998
11010102	REFUND FROM STATUTORY AND OTHER SOURCES	24,349,977,115		21,474,838,698
<b>110102</b>	<b>GOVERNMENT SHARE OF VAT</b>			
11010201	SHARE OF VAT	18,975,000,000		21,869,483,877
<b>110103</b>	<b>GOVERNMENT SHARE OF EXCESS CRUDE ACCOUNT</b>			
11010303	EXCESS CRUDE	9,225,000,000		11,000,000,000
	<b>TOTAL - FAAC ALLOCATION</b>	<b>101,474,233,151</b>	<b>31,615,596,841</b>	<b>118,485,275,573</b>

**BAUCHI STATE OF NIGERIA**  
**APPROVED ESTIMATES 2019**  
**RECURRENT REVENUE DETAILS**  
**PERSONAL TAXES**

**MDA: BOARD OF INTERNAL REVENUE**

**ADMIN CODE:**

**022000800100**

<b>Economic Code</b>	<b>Description</b>	<b>Approved Estimate 2018</b>	<b>Actual Collection Jan - June 2018</b>	<b>Approved Estimate 2019</b>
		<b>₦</b>	<b>₦</b>	<b>₦</b>
<b>1201</b>	<b>TAX REVENUE</b>			
<b>120101</b>	<b>PERSONAL TAXES</b>			
12010105	PAY AS YOU EARN (CURRENT)	6,572,000,000	5,445,878,362	10,000,000,000
12010103	DIRECT ASSESSMENT TAX (CURRENT)	1,925,000,000	81,932,203	1,000,000,000
12010101	5% WHT ON PMT TO CONTRACTORS	82,500,000	37,325,399	85,200,000
12010101	10% WHT ON BANK INTEREST	145,000,000	89,217,924	3,000,000,000
12010101	10% WHT TAX ON RENTS	900,000	7,873,654	50,000,000
12010115	STAMP DUTY TAX	6,600,000	3,490,709	1,000,000,000
12010115	10% WHT TAX ON DIVIDEND		57,147,364	60,000,000
	<b>TOTAL - PERSONAL TAXES</b>	<b>8,732,000,000</b>	<b>5,722,865,615</b>	<b>15,195,200,000</b>

**BAUCHI STATE OF NIGERIA  
APPROVED ESTIMATES 2019  
RECURRENT REVENUE DETAILS  
LICENCES**

**MDA: BOARD OF INTERNAL REVENUE**

**ADMIN CODE:**

**022000800100**

<b>Economic Code</b>	<b>Description</b>	<b>Approved Estimate 2018</b>	<b>Actual Collection Jan - June 2018</b>	<b>Approved Estimate 2019</b>
		<b>₦</b>	<b>₦</b>	<b>₦</b>
<b>1202</b>	<b>NON-TAX REVENUE</b>			
<b>120201</b>	<b>LICENCES - GENERAL</b>			
12020132	MOTOR VEHICLE LICENSES	36,300,000	30,649,000	72,000,000
12020133	DRIVERS' LICENSES	42,680,000	14,114,000	22,000,000
12020137	TRADE PERMIT LICENSES	0		
	HACKEY PERMIT		1,517,625	5,000,000
	TESTING FORM FOR ROAD WORTHNESS		18,352,720	35,500,000
	<b>SUB-TOTAL</b>	<b>78,980,000</b>	<b>64,633,345</b>	<b>134,500,000</b>

**BAUCHI STATE OF NIGERIA  
APPROVED ESTIMATES 2019  
RECURRENT REVENUE DETAILS  
LICENCES**

**MDA: MINISTRY OF AGRICULTURE**

**ADMIN CODE:**

**021500100100**

<b>Economic Code</b>	<b>Description</b>	<b>Approved Estimate 2018</b>	<b>Actual Collection Jan - June 2018</b>	<b>Approved Estimate 2019</b>
		<b>₦</b>	<b>₦</b>	<b>₦</b>
<b>1202</b>	<b>NON-TAX REVENUE</b>			
<b>120201</b>	<b>LICENCES - GENERAL</b>			
12020119	FISHING PERMITS	250,000		250,000
12020122	PRODUCE BUYING LICENSES			70,000
12020126	TRACTOR HIRING SERVICES		943,000	15,000,000
12020121	HUNTING PERMITS	0		
12020116	CATTLE DEALERS LICENSES	300,000		
12020446	Agricultural/Vetenary Services	0	575,400	1,200,000
	<b>SUB-TOTAL</b>	<b>550,000</b>	<b>1,518,400</b>	<b>16,520,000</b>

**BAUCHI STATE OF NIGERIA**  
**APPROVED ESTIMATES 2019**  
**RECURRENT REVENUE DETAILS**  
**LICENCES**

**MDA:MINISTRY OF HEALTH**

**ADMIN CODE:**

**052100100100**

<b>Economic Code</b>	<b>Description</b>	<b>Approved Estimate 2018</b>	<b>Actual Collection Jan - June 2018</b>	<b>Approved Estimate 2019</b>
		<b>₦</b>	<b>₦</b>	<b>₦</b>
<b>1202</b>	<b>NON-TAX REVENUE</b>			
<b>120201</b>	<b>LICENCES - GENERAL</b>			
12020134	PATENT MEDICINE & DRUG STORES LICENSES	1,000,000		
12020136	HEALTH FACILITIES LICENSES	3,000,000		
	<b>SUB-TOTAL</b>	<b>4,000,000</b>	<b>0</b>	<b>0</b>

**BAUCHI STATE OF NIGERIA  
APPROVED ESTIMATES 2019  
RECURRENT REVENUE DETAILS  
LICENCES**

**MDA:MINISTRY OF SOCIAL, YOUTH AND SPORTS**

**ADMIN CODE:**

**056500100100**

<b>Economic Code</b>	<b>Description</b>	<b>Approved Estimate 2018</b>	<b>Actual Collection Jan - June 2018</b>	<b>Approved Estimate 2019</b>
		<b>₦</b>	<b>₦</b>	<b>₦</b>
<b>120201</b>	<b>LICENCES - GENERAL</b>			
12020131	CINEMATOGRAPY LICENSES	5,000,000		2,000,000
	<b>SUB-TOTAL</b>	<b>5,000,000</b>	<b>0</b>	<b>2,000,000</b>

**BAUCHI STATE OF NIGERIA  
APPROVED ESTIMATES 2019  
RECURRENT REVENUE DETAILS  
LICENCES**

**MDA:MINISTRY OF INFORMATION, TOURISM AND CULTURE**

**ADMIN CODE:**

**012300100100**

<b>Economic Code</b>	<b>Description</b>	<b>Approved Estimate 2018</b>	<b>Actual Collection Jan - June 2018</b>	<b>Approved Estimate 2019</b>
		<b>₦</b>	<b>₦</b>	<b>₦</b>
<b>120201</b>	<b>LICENCE GENERAL</b>			
12020113	BRICKMAKING, etc, LICENCE.	1,000,000		
	<b>SUB-TOTAL</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>
	<b>TOTAL - LICENCES</b>	<b>89,530,000</b>	<b>66,151,745</b>	<b>153,020,000</b>

**BAUCHI STATE OF NIGERIA  
APPROVED ESTIMATES 2019  
RECURRENT REVENUE DETAILS  
FEES**

**MDA: BOARD OF INTERNAL REVENUE**

**ADMIN CODE:**

**02200800100**

<b>Economic Code</b>	<b>Description</b>	<b>Approved Estimate 2018</b>	<b>Actual Collection Jan - June 2018</b>	<b>Approved Estimate 2019</b>
		<b>₦</b>	<b>₦</b>	<b>₦</b>
<b>120204</b>	<b>FEES - GENERAL</b>			
12020409	WEIGHTS & MEASURE FEES	3,300,000		0
12020434	MOTOR VEHICLE REGISTRATION FEES	198,000,000	15,195,240	50,000,000
12020437	DEEDS/STAMP DUTY REGISTRATION FEES	7,260,000		10,000,000
12020448	DEVELOPMENT LEVIES	0	563,050	20,000,000
	<b>SUB-TOTAL</b>	<b>208,560,000</b>	<b>15,758,290</b>	<b>80,000,000</b>

**BAUCHI STATE OF NIGERIA  
APPROVED ESTIMATES 2019  
RECURRENT REVENUE DETAILS  
FEES**

**MDA: MINISTRY OF AGRICULTURE**

**ADMIN CODE:**

**021500100100**

<b>Economic Code</b>	<b>Description</b>	<b>Approved Estimate 2018</b>	<b>Actual Collection Jan - June 2018</b>	<b>Approved Estimate 2019</b>
		<b>₦</b>	<b>₦</b>	<b>₦</b>
<b>120204</b>	<b>FEES - GENERAL</b>			
12020451	timber & forest fees	150,000		0
12020446	agricultural/vetinary services fees	3,500,000		0
	<b>SUB-TOTAL</b>	<b>3,650,000</b>	<b>0</b>	<b>0</b>

**BAUCHI STATE OF NIGERIA  
APPROVED ESTIMATES 2019  
RECURRENT REVENUE DETAILS  
FEES**

**MDA: GALAMBI RANCHING COMPANY**

**ADMIN CODE:**

**021511100100**

<b>Economic Code</b>	<b>Description</b>	<b>Approved Estimate 2018</b>	<b>Actual Collection Jan - June 2018</b>	<b>Approved Estimate 2019</b>
		<b>₦</b>	<b>₦</b>	<b>₦</b>
<b>120204</b>	<b>FEES - GENERAL</b>			
12020446	agricultural/vetinary services fees	200,000		100,000
	<b>SUB-TOTAL</b>	<b>200,000</b>	<b>0</b>	<b>100,000</b>

**BAUCHI STATE OF NIGERIA  
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FEES**

**MDA: MINISTRY OF INDUSTRY TRADE AND INVESTMENT**

**ADMIN CODE:**

**022200100100**

<b>Economic Code</b>	<b>Description</b>	<b>Approved Estimate 2018</b>	<b>Actual Collection Jan - June 2018</b>	<b>Approved Estimate 2019</b>
		<b>₦</b>	<b>₦</b>	<b>₦</b>
<b>120204</b>	<b>FEES - GENERAL</b>			
12020449	BUSINESS/TRADE OPERATING FEES	5,000,000	1,093,200	5,000,000
12020449	BUSINESS/TRADE OPERATING FEES	0		
12020453	APPLICATIONS FEES	1,500,000		
	<b>SUB-TOTAL</b>	<b>6,500,000</b>	<b>1,093,200</b>	<b>5,000,000</b>



**BAUCHI STATE OF NIGERIA**  
**APPROVED ESTIMATES 2019**  
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**FEEES**

**MDA: MINISTRY OF EDUCATION**

**ADMIN CODE: 051700100100**

<b>Economic Code</b>	<b>Description</b>	<b>Approved Estimate 2018</b>	<b>Actual Collection Jan - June 2018</b>	<b>Approved Estimate 2019</b>
		<b>₦</b>	<b>₦</b>	<b>₦</b>
<b>120204</b>	<b>FEES - GENERAL</b>			
12020450	INSPECTION FEES	6,950,000	2,072,000	10,000,000
12020453	APPLICATIONS FEES	2,000,000	260,000	800,000
	<b>SUB-TOTAL</b>	<b>8,950,000</b>	<b>2,332,000</b>	<b>10,800,000</b>

**BAUCHI STATE OF NIGERIA  
APPROVED ESTIMATES 2019  
RECURRENT REVENUE DETAILS  
FEES**

**MDA: MINISTRY OF JUSTICE**

**ADMIN CODE: 032600100100**

<b>Economic Code</b>	<b>Description</b>	<b>Approved Estimate 2018</b>	<b>Actual Collection Jan - June 2018</b>	<b>Approved Estimate 2019</b>
		<b>₦</b>	<b>₦</b>	<b>₦</b>
<b>120204</b>	<b>FEES - GENERAL</b>			
12020417	CONTRACTOR REGISTRATION FEES	30,000,000	13,063,000	35,000,000
	<b>SUB-TOTAL</b>	<b>30,000,000</b>	<b>13,063,000</b>	<b>35,000,000</b>

**BAUCHI STATE OF NIGERIA  
APPROVED ESTIMATES 2019  
RECURRENT REVENUE DETAILS  
FEES**

**MDA: STATE DEVELOPMENT BOARD**

**ADMIN CODE: 025305300100**

<b>Economic Code</b>	<b>Description</b>	<b>Approved Estimate 2018</b>	<b>Actual Collection Jan - June 2018</b>	<b>Approved Estimate 2019</b>
		<b>₦</b>	<b>₦</b>	<b>₦</b>
<b>120204</b>	<b>FEES - GENERAL</b>			
12020427	TENDER FEES	1,000,000	780,000	1,000,000
12020438	SURVEY/ PLANNING/ BUILDING FEES	9,000,000	2,557,140	9,000,000
	<b>SUB-TOTAL</b>	<b>10,000,000</b>	<b>3,337,140</b>	<b>10,000,000</b>

**BAUCHI STATE OF NIGERIA  
APPROVED ESTIMATES 2019  
RECURRENT REVENUE DETAILS  
FEES**

**MDA: MINISTRY OF WORKS AND TRANSPORT**

**ADMIN CODE:**

**022900100100**

<b>Economic Code</b>	<b>Description</b>	<b>Approved Estimate 2018</b>	<b>Actual Collection Jan - June 2018</b>	<b>Approved Estimate 2019</b>
		<b>₦</b>	<b>₦</b>	<b>₦</b>
<b>120204</b>	<b>FEES - GENERAL</b>			
12020415	TRADE TESTING FEES	500,000		
12020450	INSPECTION FEES	25,000,000	9,455,600	25,000,000
12020452	SCHOOL/ TUITION/ EXAMINATION FEES	500,000	114,000	1,000,000
12020453	APPLICATIONS FEES	35,000,000		
12020454	PARKING FEES	0		
12020438	SURVEY/ PLANNING/ BUILDING FEES	15,000,000		
12020447	LAND USE FEES	50,000,000		
12020453	APPLICATIONS FEES	35,000,000		35,000,000
12020428	FIRE SAFETY CERTIFICATE	500,000	364,000	1,000,000
	<b>SUB-TOTAL</b>	<b>161,500,000</b>	<b>9,933,600</b>	<b>62,000,000</b>

**BAUCHI STATE OF NIGERIA  
APPROVED ESTIMATES 2019  
RECURRENT REVENUE DETAILS  
FEES**

**MDA: MINISTRY OF SOCIAL, YOUTH AND SPORTS**

**ADMIN CODE:**

**056500100100**

<b>Economic Code</b>	<b>Description</b>	<b>Approved Estimate 2018</b>	<b>Actual Collection Jan - June 2018</b>	<b>Approved Estimate 2019</b>
		<b>₦</b>	<b>₦</b>	<b>₦</b>
<b>120204</b>	<b>FEES - GENERAL</b>			
12020442	Association Fees, Clubs & Association	1,000,000		
12020452	School/tuition/Examination Fees	4,000,000		
12020442	Revenue from Wikki Tourist	49,000,000		
	<b>SUB-TOTAL</b>	<b>54,000,000</b>	<b>0</b>	<b>0</b>

**BAUCHI STATE OF NIGERIA  
APPROVED ESTIMATES 2019  
RECURRENT REVENUE DETAILS  
FEES**

**MDA:BASEPA**

**ADMIN CODE:**

**053501600100**

<b>Economic Code</b>	<b>Description</b>	<b>Approved Estimate 2018</b>	<b>Actual Collection Jan - June 2018</b>	<b>Proposed Estimate 2019</b>
		<b>₦</b>	<b>₦</b>	<b>₦</b>
<b>120204</b>	<b>FEES - GENERAL</b>			
12020450	INSPECTION FEES	100,000	442,000	500,000
	<b>SUB-TOTAL</b>	<b>100,000</b>	<b>442,000</b>	<b>500,000</b>

**BAUCHI STATE OF NIGERIA  
APPROVED ESTIMATES 2019  
RECURRENT REVENUE DETAILS  
FEES**

**MDA:OFFICE OF THE AUDITOR GENERAL LOCAL GOVERNMENT**

**ADMIN CODE:**

**014000200100**

<b>Economic Code</b>	<b>Description</b>	<b>Approved Estimate 2018</b>	<b>Actual Collection Jan - June 2018</b>	<b>Approved Estimate 2019</b>
		<b>₦</b>	<b>₦</b>	<b>₦</b>
<b>120204</b>	<b>FEES - GENERAL</b>			
12020449	BUSINESS/TRADE OPERATING FEES	200,000	45,000	400,000
	<b>SUB-TOTAL</b>	<b>200,000</b>	<b>45,000</b>	<b>400,000</b>

**BAUCHI STATE OF NIGERIA  
APPROVED ESTIMATES 2019  
RECURRENT REVENUE DETAILS  
FEES**

**MDA:THE JUDICIARY**

**ADMIN CODE:**

**032605100100**

<b>Economic Code</b>	<b>Description</b>	<b>Approved Estimate 2018</b>	<b>Actual Collection Jan - June 2018</b>	<b>Approved Estimate 2019</b>
		<b>₦</b>	<b>₦</b>	<b>₦</b>
<b>120204</b>	<b>FEES - GENERAL</b>			
12020401	COURT FEES	27,000,000		
12020418	MARRIAGE/ DIVORCE FEES	100,000		
	<b>SUB-TOTAL</b>	<b>27,100,000</b>		

**BAUCHI STATE OF NIGERIA  
APPROVED ESTIMATES 2019  
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FEES**

**MDA:SHARIA COURT OF APPEAL**

**ADMIN CODE:**

**032605300100**

<b>Economic Code</b>	<b>Description</b>	<b>Approved Estimate 2018</b>	<b>Actual Collection Jan - June 2018</b>	<b>Approved Estimate 2019</b>
		<b>₦</b>	<b>₦</b>	<b>₦</b>
<b>120204</b>	<b>FEES - GENERAL</b>			
12020401	COURT FEES	10,000,000	2,970,150	10,000,000
	<b>SUB-TOTAL</b>	<b>10,000,000</b>	<b>2,970,150</b>	<b>10,000,000</b>

**BAUCHI STATE OF NIGERIA  
APPROVED ESTIMATES 2019  
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FEES**

**MDA: GOVERNOR'S OFFICE**

**ADMIN CODE:**

**011101300100**

<b>Economic Code</b>	<b>Description</b>	<b>Approved Estimate 2018</b>	<b>Actual Collection Jan - June 2018</b>	<b>Approved Estimate 2019</b>
		<b>₦</b>	<b>₦</b>	<b>₦</b>
<b>120204</b>	<b>FEES - GENERAL</b>			
12020417	CONTRACTOR REGISTRATION FEES	12,000,000		
	<b>SUB-TOTAL</b>	<b>12,000,000</b>	<b>0</b>	<b>0</b>

**BAUCHI STATE OF NIGERIA  
APPROVED ESTIMATES 2019  
RECURRENT REVENUE DETAILS  
FEES**

**MDA: COLLEGE OF EDUCATION AZARE**

**ADMIN CODE:**

**056400300100**

<b>Economic Code</b>	<b>Description</b>	<b>Approved Estimate 2018</b>	<b>Actual Collection Jan - June 2018</b>	<b>Approved Estimate 2019</b>
		<b>₦</b>	<b>₦</b>	<b>₦</b>
<b>120204</b>	<b>FEES - GENERAL</b>			
12020452	SCHOOL/ TUITION/ EXAMINATION FEES - UNDERGRADUATE	18,979,000	18,394,000	20,095,500
12020452	SCHOOL/ TUITION/ EXAMINATION FEES - OTHERS	54,340,000	52,994,000	6,000,000
12020453	Applications Fees	10,000,000		57,223,500
12020711	Earning from Commercial Activities	156,543,500	140,293,500	136,184,500
	<b>SUB-TOTAL</b>	<b>239,862,500</b>	<b>211,681,500</b>	<b>219,503,500</b>

**BAUCHI STATE OF NIGERIA  
APPROVED ESTIMATES 2019  
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**MDA:ABUBAKAR TATARI ALI POLYTECHNIC**

**ADMIN CODE:**

**056400400100**

<b>Economic Code</b>	<b>Description</b>	<b>Approved Estimate 2018</b>	<b>Actual Collection Jan - June 2018</b>	<b>Approved Estimate 2019</b>
		<b>₦</b>	<b>₦</b>	<b>₦</b>
<b>120204</b>	<b>FEES - GENERAL</b>			
12020452	SCHOOL/ TUITION/ EXAMINATION FEES	167,000,000	13,520,000	207,644,850
12020453	APPLICATION FEES	33,000,000	31,000,000	35,000,000
	<b>SUB-TOTAL</b>	<b>200,000,000</b>	<b>44,520,000</b>	<b>242,644,850</b>

**BAUCHI STATE OF NIGERIA  
APPROVED ESTIMATES 2019  
RECURRENT REVENUE DETAILS  
FEES**

**MDA:BAUCHI STATE UNIVERSITY**

**ADMIN CODE:**

**056400200100**

<b>Economic Code</b>	<b>Description</b>	<b>Approved Estimate 2018</b>	<b>Actual Collection Jan - June 2018</b>	<b>Approved Estimate 2019</b>
		<b>₦</b>	<b>₦</b>	<b>₦</b>
<b>120204</b>	<b>FEES - GENERAL</b>			
12020452	SCHOOL/ TUITION/ EXAMINATION FEES	157,500,000	26,000,000	30,000,000
12020453	APPLICATION FEES	6,000,000	3,000,000	5,000,000
	<b>SUB-TOTAL</b>	<b>163,500,000</b>	<b>29,000,000</b>	<b>35,000,000</b>



**BAUCHI STATE OF NIGERIA  
APPROVED ESTIMATES 2019  
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FEES**

**MDA:COLLEGE OF AGRICULTURE**

**ADMIN CODE:**

**021502100100**

<b>Economic Code</b>	<b>Description</b>	<b>Approved Estimate 2018</b>	<b>Actual Collection Jan - June 2018</b>	<b>Approved Estimate 2019</b>
		<b>₦</b>	<b>₦</b>	<b>₦</b>
<b>120204</b>	<b>FEES - GENERAL</b>			
12020452	SCHOOL/ TUITION/ EXAMINATION FEES	30,000,000	31,500,800	33,000,000
12020453	APPLICATION FEES	3,500,000	4,509,000	6,000,000
	<b>SUB-TOTAL</b>	<b>33,500,000</b>	<b>36,009,800</b>	<b>39,000,000</b>

**BAUCHI STATE OF NIGERIA  
APPROVED ESTIMATES 2019  
RECURRENT REVENUE DETAILS  
FEES**

**MDA:CLIS MISAU**

**ADMIN CODE:**

**056400300200**

<b>Economic Code</b>	<b>Description</b>	<b>Approved Estimate 2018</b>	<b>Actual Collection Jan - June 2018</b>	<b>Approved Estimate 2019</b>
		<b>₦</b>	<b>₦</b>	<b>₦</b>
<b>120204</b>	<b>FEES - GENERAL</b>			
12020452	SCHOOL/ TUITION/ EXAMINATION FEES	59,500,000	75,460,200	100,000,000
12020453	APPLICATION FEES	1,000,000	563,500	1,000,000
	<b>SUB-TOTAL</b>	<b>60,500,000</b>	<b>76,023,700</b>	<b>101,000,000</b>

**BAUCHI STATE OF NIGERIA  
APPROVED ESTIMATES 2019  
RECURRENT REVENUE DETAILS  
FEES**

**MDA: ADAMU TAFAWA BALEWA COLLEGE OF EDUCATION KANGERE**

**ADMIN CODE:**

**056400600200**

<b>Economic Code</b>	<b>Description</b>	<b>Approved Estimate 2018</b>	<b>Actual Collection Jan - June 2018</b>	<b>Approved Estimate 2019</b>
		<b>₦</b>	<b>₦</b>	<b>₦</b>
<b>120204</b>	<b>FEES - GENERAL</b>			
12020452	SCHOOL/ TUITION/ EXAMINATION FEES	68,784,100	28,122,800	111,260,500
12020453	APPLICATION FEES	4,000,000	0	9,000,000
	<b>SUB-TOTAL</b>	<b>72,784,100</b>	<b>28,122,800</b>	<b>120,260,500</b>

**BAUCHI STATE OF NIGERIA  
APPROVED ESTIMATES 2019  
RECURRENT REVENUE DETAILS  
FEES**

**MDA:SPECIAL SCHOOLS MANAGEMENT BOARD**

**ADMIN CODE:**

**5175701100**

<b>Economic Code</b>	<b>Description</b>	<b>Approved Estimate 2018</b>	<b>Actual Collection Jan - June 2018</b>	<b>Approved Estimate 2019</b>
		<b>₦</b>	<b>₦</b>	<b>₦</b>
<b>120204</b>	<b>FEES - GENERAL</b>			
12020453	APPLICATION FEES	200,000		
	<b>SUB-TOTAL</b>	<b>200,000</b>	<b>0</b>	<b>0</b>

**BAUCHI STATE OF NIGERIA  
APPROVED ESTIMATES 2019  
RECURRENT REVENUE DETAILS  
FEES**

**MDA: COLLEGE OF NURSING AND MIDWIFERY**

**ADMIN CODE**

052110400100

<b>Economic Code</b>	<b>Description</b>	<b>Approved Estimate 2018</b>	<b>Actual Collection Jan - June 2018</b>	<b>Approved Estimate 2019</b>
		<b>₦</b>	<b>₦</b>	<b>₦</b>
<b>120204</b>	<b>FEES - GENERAL</b>			
12020424	ACCREDITATION FEES			
12020452	SCHOOL/ TUITION/ EXAMINATION FEES	300,000	1,180,000	2,000,000
12020453	APPLICATION FEES	500,000	2,592,000	8,000,000
	<b>SUB-TOTAL</b>	<b>800,000</b>	<b>3,772,000</b>	<b>10,000,000</b>

**BAUCHI STATE OF NIGERIA  
APPROVED ESTIMATES 2019  
RECURRENT REVENUE DETAILS  
FEES**

**MDA: COLLEGE OF HEALTH TECHNOLOGY NINGI**

**ADMIN CODE**

052110600100

<b>Economic Code</b>	<b>Description</b>	<b>Approved Estimate 2018</b>	<b>Actual Collection Jan - June 2018</b>	<b>Approved Estimate 2019</b>
		<b>₦</b>	<b>₦</b>	<b>₦</b>
<b>120204</b>	<b>FEES - GENERAL</b>			
12020424	APPLICATION FEES	5,000,000	3,000,000	5,000,000
12020452	SCHOOL/ TUITION/ EXAMINATION FEES	30,000,000	26,000,000	30,000,000
	<b>SUB-TOTAL</b>	<b>35,000,000</b>	<b>29,000,000</b>	<b>35,000,000</b>

**BAUCHI STATE OF NIGERIA  
APPROVED ESTIMATES 2019  
RECURRENT REVENUE DETAILS  
FEES**

**MDA: MINISTRY OF POWER AND SOLID MINERALS**

**ADMIN CODE**

023305100100

<b>Economic Code</b>	<b>Description</b>	<b>Approved Estimate 2018</b>	<b>Actual Collection Jan - June 2018</b>	<b>Approved Estimate 2019</b>
		<b>₦</b>	<b>₦</b>	<b>₦</b>
<b>120204</b>	<b>FEES - GENERAL</b>			
12020431	Environmental Impact Assessment Fees (EIA)	500,000		
	<b>SUB-TOTAL</b>	<b>500,000</b>	<b>0</b>	<b>0</b>

**BAUCHI STATE OF NIGERIA  
APPROVED ESTIMATES 2019  
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FEES**

<b>MDA: OFFICE OF AUDITOR GENERAL FOR LOCAL GOVERNMENT</b>		<b>ADMIN CODE</b>		014000200100
<b>Economic Code</b>	<b>Description</b>	<b>Approved Estimate 2018</b>	<b>Actual Collection Jan - June 2018</b>	<b>Approved Estimate 2019</b>
		<b>₦</b>	<b>₦</b>	<b>₦</b>
<b>120204</b>	<b>FEES - GENERAL</b>			
12020449	business/Trade Operating fees	200,000	45,000	400,000
	<b>SUB-TOTAL</b>	<b>200,000</b>	<b>45,000</b>	<b>400,000</b>

**BAUCHI STATE OF NIGERIA  
APPROVED ESTIMATES 2019  
RECURRENT REVENUE DETAILS  
FEES**

<b>MDA: MUSLIMS PILGRIMS WELFARE BOARD</b>		<b>ADMIN CODE</b>		011103700100
<b>Economic Code</b>	<b>Description</b>	<b>Approved Estimate 2018</b>	<b>Actual Collection Jan - June 2018</b>	<b>Approved Estimate 2019</b>
		<b>₦</b>	<b>₦</b>	<b>₦</b>
<b>120204</b>	<b>FEES - GENERAL</b>			
12020455	SCHOOL TUITION/REGISTRATION/EXAMINATION FEES- POSTGRADUATE	1,000,000		
	<b>SUB-TOTAL</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>

**BAUCHI STATE OF NIGERIA  
APPROVED ESTIMATES 2019  
RECURRENT REVENUE DETAILS  
FEES**

**MDA:** **BAUCHI GEOGRAPHIC INFORMATION SERVICE** **ADMIN CODE** 011103700100

<b>Economic Code</b>	<b>Description</b>	<b>Approved Estimate 2018</b>	<b>Actual Collection Jan - June 2018</b>	<b>Approved Estimate 2019</b>
		<b>₦</b>	<b>₦</b>	<b>₦</b>
<b>120204</b>	<b>FEES - GENERAL</b>			
	Document Registration & Processing Fees			<b>20,000,000</b>
	Grant of Cof O (Preparation)			<b>10,000,000</b>
	Grand Rent			<b>10,000,000</b>
	Registration Fess (Cof O)			30,000,000
	<b>SUB-TOTAL</b>		<b>0</b>	<b>30,000,000</b>
	<b>TOTAL - FEES</b>	<b>1,340,606,600</b>	<b>507,149,180</b>	<b>1,046,608,850</b>

**BAUCHI STATE OF NIGERIA  
APPROVED ESTIMATES 2019  
RECURRENT REVENUE DETAILS  
FINES**

<b>MDA: BOARD OF INTERNAL REVENUE</b>		<b>ADMIN CODE: 022000800100</b>		
<b>Economic Code</b>	<b>Description</b>	<b>Approved Estimate 2018</b>	<b>Actual Collection Jan - June 2018</b>	<b>Approved Estimate 2019</b>
		<b>₦</b>	<b>₦</b>	<b>₦</b>
<b>120205</b>	<b>SALES - GENERAL</b>			
12020501	FINES/PENALTIES	3,000,000	1,074,877	5,000,000
	<b>SUB-TOTAL</b>	<b>3,000,000</b>	<b>1,074,877</b>	<b>5,000,000</b>

**BAUCHI STATE OF NIGERIA  
APPROVED ESTIMATES 2019  
RECURRENT REVENUE DETAILS  
FINES**

<b>MDA:BASEPA</b>		<b>ADMIN CODE: 053501600100</b>		
<b>Economic Code</b>	<b>Description</b>	<b>Approved Estimate 2018</b>	<b>Actual Collection Jan - June 2018</b>	<b>Approved Estimate 2019</b>
		<b>₦</b>	<b>₦</b>	<b>₦</b>
<b>120205</b>	<b>FINES - GENERAL</b>			
12020501	FINES/PENALTIES	10,000,000		
	<b>SUB-TOTAL</b>	<b>10,000,000</b>	<b>0</b>	<b>0</b>

**BAUCHI STATE OF NIGERIA  
APPROVED ESTIMATES 2019  
RECURRENT REVENUE DETAILS  
FINES**

**MDA: THE JUDICIARY**

**ADMIN CODE:**

**032605100100**

<b>Economic Code</b>	<b>Description</b>	<b>Approved Estimate 2018</b>	<b>Actual Collection Jan - June 2018</b>	<b>Approved Estimate 2019</b>
		<b>₦</b>	<b>₦</b>	<b>₦</b>
<b>120205</b>	<b>FINES - GENERAL</b>			
12020501	FINES/PENALTIES	10,000,000		
	<b>SUB-TOTAL</b>	<b>10,000,000</b>	<b>0</b>	<b>0</b>

**BAUCHI STATE OF NIGERIA  
APPROVED ESTIMATES 2019  
RECURRENT REVENUE DETAILS  
FINES**

**MDA: SHARIA COURT OF APPEAL**

**ADMIN CODE:**

**032605300100**

<b>Economic Code</b>	<b>Description</b>	<b>Approved Estimate 2018</b>	<b>Actual Collection Jan - June 2018</b>	<b>Approved Estimate 2019</b>
		<b>₦</b>	<b>₦</b>	<b>₦</b>
<b>120205</b>	<b>FINES - GENERAL</b>			
12020501	FINES/PENALTIES	10,000,000	3,065,421	8,000,000
	<b>SUB-TOTAL</b>	<b>10,000,000</b>	<b>3,065,421</b>	<b>8,000,000</b>
	<b>TOTAL - FINES</b>	<b>33,000,000</b>	<b>4,140,298</b>	<b>13,000,000</b>



**BAUCHI STATE OF NIGERIA  
APPROVED ESTIMATES 2019  
RECURRENT REVENUE DETAILS  
SALES**

**MDA: OFFICE OF THE ACCOUNTANT GENERAL**

**ADMIN CODE:**

**022000700100**

<b>Economic Code</b>	<b>Description</b>	<b>Approved Estimate 2018</b>	<b>Actual Collection Jan - June 2018</b>	<b>Approved Estimate 2019</b>
		<b>₦</b>	<b>₦</b>	<b>₦</b>
<b>120206</b>	<b>SALES - GENERAL</b>			
12020604	SALES OF STORES/SCRAPS/UNSERVICABLE ITEMS	2,000,000		
12020614	Sales of Government buildings	10,000,000		
	<b>SUB-TOTAL</b>	<b>12,000,000</b>	<b>0</b>	<b>0</b>

**BAUCHI STATE OF NIGERIA  
APPROVED ESTIMATES 2019  
RECURRENT REVENUE DETAILS  
SALES**

**MDA: MINISTRY OF AGRICULTURE**

**ADMIN CODE:**

**021500100100**

<b>Economic Code</b>	<b>Description</b>	<b>Approved Estimate 2018</b>	<b>Actual Collection Jan - June 2018</b>	<b>Approved Estimate 2019</b>
		<b>₦</b>	<b>₦</b>	<b>₦</b>
<b>120206</b>	<b>SALES - GENERAL</b>			
12020608	SALES OF IMPROVED SEEDS/CHEMICALS (Fertilizer Sales)	360,000,000		
12020609	PROCEEDS FROM SALES OF FARM PRODUCE	0		
12020611	PROCEEDS FROM SALES OF GOVT. VEHICLES	17,950,000	943,000	15,000,000
12020605	SALES OF FINGERLINGS	1,000,000	0	0
	<b>SUB-TOTAL</b>	<b>378,950,000</b>	<b>943,000</b>	<b>15,000,000</b>

**BAUCHI STATE OF NIGERIA  
APPROVED ESTIMATES 2019  
RECURRENT REVENUE DETAILS  
SALES**

**MDA: GALAMBI RANCHING COMPANY**

**ADMIN CODE:**

**021511100100**

<b>Economic Code</b>	<b>Description</b>	<b>Approved Estimate 2018</b>	<b>Actual Collection Jan - June 2018</b>	<b>Approved Estimate 2019</b>
		<b>₦</b>	<b>₦</b>	<b>₦</b>
<b>120206</b>	<b>SALES - GENERAL</b>			
12020609	PROCEEDS FROM SALES OF FARM PRODUCE	150,000		
	<b>SUB-TOTAL</b>	<b>150,000</b>	<b>0</b>	<b>0</b>

**BAUCHI STATE OF NIGERIA  
APPROVED ESTIMATES 2019  
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SALES**

**MDA:MINISTRY OF WORKS, LANDS AND HOUSING**

**ADMIN CODE:**

**022900100100**

<b>Economic Code</b>	<b>Description</b>	<b>Approved Estimate 2018</b>	<b>Actual Collection Jan - June 2018</b>	<b>Approved Estimate 2019</b>
		<b>₦</b>	<b>₦</b>	<b>₦</b>
<b>120206</b>	<b>SALES - GENERAL</b>			
12020606	SALES OF BILLS OF ENTRIES/APPLICATION FORMS	1,000,000		
12020704	EARNINGS FROM THE USE OF GOVT. VEHICLES	3,000,000		
	<b>SUB-TOTAL</b>	<b>4,000,000</b>	<b>0</b>	<b>0</b>

**BAUCHI STATE OF NIGERIA  
APPROVED ESTIMATES 2019  
RECURRENT REVENUE DETAILS  
SALES**

**MDA:CIVIL SERVICE COMMISSION**

**ADMIN CODE:**

**014700100100**

<b>Economic Code</b>	<b>Description</b>	<b>Approved Estimate 2018</b>	<b>Actual Collection Jan - June 2018</b>	<b>Approved Estimate 2019</b>
		<b>₦</b>	<b>₦</b>	<b>₦</b>
<b>120206</b>	<b>SALES - GENERAL</b>			
12020601	SALES OF JOURNAL & PUBLICATIONS	150,000		
12020601	Sales of Gazettes	100,000		
12020606	SALES OF BILLS OF ENTRIES/APPLICATION FORMS	1,000,000	77,178	500,000
	<b>SUB-TOTAL</b>	<b>1,250,000</b>	<b>77,178</b>	<b>500,000</b>

**BAUCHI STATE OF NIGERIA  
APPROVED ESTIMATES 2019  
RECURRENT REVENUE DETAILS  
SALES**

**MDA:TEACHERS SERVICE COMMISSION**

**ADMIN CODE:**

**051705400100**

<b>Economic Code</b>	<b>Description</b>	<b>Approved Estimate 2018</b>	<b>Actual Collection Jan - June 2018</b>	<b>Approved Estimate 2019</b>
		<b>₦</b>	<b>₦</b>	<b>₦</b>
<b>120206</b>	<b>SALES - GENERAL</b>			
12020606	SALES OF BILLS OF ENTRIES/APPLICATION FORMS	1,000,000		3,000,000
	<b>SUB-TOTAL</b>	<b>1,000,000</b>	<b>0</b>	<b>3,000,000</b>

**BAUCHI STATE OF NIGERIA  
APPROVED ESTIMATES 2019  
RECURRENT REVENUE DETAILS  
SALES**

**MDA: BASIEC**

**ADMIN CODE:**

**014800100100**

<b>Economic Code</b>	<b>Description</b>	<b>Approved Estimate 2018</b>	<b>Actual Collection Jan - June 2018</b>	<b>Approved Estimate 2019</b>
		<b>₦</b>	<b>₦</b>	<b>₦</b>
<b>120206</b>	<b>SALES - GENERAL</b>			
12020606	SALES OF BILLS OF ENTRIES/APPLICATION FORMS	84,000,000		
	<b>SUB-TOTAL</b>	<b>84,000,000</b>	<b>0</b>	<b>0</b>

**BAUCHI STATE OF NIGERIA  
APPROVED ESTIMATES 2019  
RECURRENT REVENUE DETAILS  
SALES**

**MDA: HOUSE OF ASSEMBLY SERVICE COMMISSION**

**ADMIN CODE:**

**101200400100**

<b>Economic Code</b>	<b>Description</b>	<b>Approved Estimate 2018</b>	<b>Actual Collection Jan - June 2018</b>	<b>Approved Estimate 2019</b>
		<b>₦</b>	<b>₦</b>	<b>₦</b>
<b>120206</b>	<b>SALES - GENERAL</b>			
12020606	SALES OF BILLS OF ENTRIES/APPLICATION FORMS	1,200,000		
	<b>SUB-TOTAL</b>	<b>1,200,000</b>	<b>0</b>	<b>0</b>

**BAUCHI STATE OF NIGERIA  
APPROVED ESTIMATES 2019  
RECURRENT REVENUE DETAILS  
SALES**

**MDA:BAUCHI STATE SCHOLARSHIP BOARD**

**ADMIN CODE:**

**051705600100**

<b>Economic Code</b>	<b>Description</b>	<b>Approved Estimate 2018</b>	<b>Actual Collection Jan - June 2018</b>	<b>Approved Estimate 2019</b>
		<b>₦</b>	<b>₦</b>	<b>₦</b>
<b>120206</b>	<b>SALES - GENERAL</b>			
12020606	SALES OF BILLS OF ENTRIES/APPLICATION FORMS	1,500,000		
	<b>SUB-TOTAL</b>	<b>1,500,000</b>	<b>0</b>	<b>0</b>

**BAUCHI STATE OF NIGERIA  
APPROVED ESTIMATES 2019  
RECURRENT REVENUE DETAILS  
SALES**

**MDA:JUDICIAL SERVICE COMMISSION**

**ADMIN CODE:**

**014700100100**

<b>Economic Code</b>	<b>Description</b>	<b>Approved Estimate 2018</b>	<b>Actual Collection Jan - June 2018</b>	<b>Approved Estimate 2019</b>
		<b>₦</b>	<b>₦</b>	<b>₦</b>
<b>120206</b>	<b>SALES - GENERAL</b>			
12020606	SALES OF BILLS OF ENTRIES/APPLICATION FORMS	300,000	129,500	300,000
	<b>SUB-TOTAL</b>	<b>300,000</b>	<b>129,500</b>	<b>300,000</b>

**BAUCHI STATE OF NIGERIA  
APPROVED ESTIMATES 2019  
RECURRENT REVENUE DETAILS  
SALES**

<b>MDA: STATE UNIVERSAL BASIC EDUCATION</b>		<b>ADMIN CODE</b>		051700300100
<b>Economic Code</b>	<b>Description</b>	<b>Approved Estimate 2018</b>	<b>Actual Collection Jan - June 2018</b>	<b>Approved Estimate 2019</b>
		<b>₦</b>	<b>₦</b>	<b>₦</b>
<b>120206</b>	<b>SALES - GENERAL</b>			
12020606	SALES OF BILLS OF ENTRIES/APPLICATION FORMS	75,000,000	54,080,000	124,000,000
	<b>SUB-TOTAL</b>	<b>75,000,000</b>	<b>54,080,000</b>	<b>124,000,000</b>

**BAUCHI STATE OF NIGERIA  
APPROVED ESTIMATES 2019  
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SALES**

<b>MDA: LOCAL GOVERNMENT SERVICE COMMISSION</b>		<b>ADMIN CODE</b>		014700200100
<b>Economic Code</b>	<b>Description</b>	<b>Approved Estimate 2018</b>	<b>Actual Collection Jan - June 2018</b>	<b>Approved Estimate 2019</b>
		<b>₦</b>	<b>₦</b>	<b>₦</b>
<b>120206</b>	<b>SALES - GENERAL</b>			
12020606	SALES OF BILLS OF ENTRIES/APPLICATION FORMS	1,000,000		
	<b>SUB-TOTAL</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>
	<b>TOTAL - SALES</b>	<b>560,350,000</b>	<b>55,229,678</b>	<b>142,800,000</b>

**BAUCHI STATE OF NIGERIA  
APPROVED ESTIMATES 2019  
RECURRENT REVENUE DETAILS  
EARNINGS**

**MDA: BOARD OF INTERNAL REVENUE**

**ADMIN CODE:**

**022000800100**

<b>Economic Code</b>	<b>Description</b>	<b>Approved Estimate 2018</b>	<b>Actual Collection Jan - June 2018</b>	<b>Approved Estimate 2019</b>
		<b>₦</b>	<b>₦</b>	<b>₦</b>
<b>120207</b>	<b>EARNINGS -GENERAL</b>			
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	14,000,000		
	<b>SUB-TOTAL</b>	<b>14,000,000</b>		

**BAUCHI STATE OF NIGERIA  
APPROVED ESTIMATES 2019  
RECURRENT REVENUE DETAILS  
EARNINGS**

**MDA:MINISTRY OF TRADE AND INVESTMENT**

**ADMIN CODE:**

**022200100100**

<b>Economic Code</b>	<b>Description</b>	<b>Approved Estimate 2018</b>	<b>Actual Collection Jan - June 2018</b>	<b>Approved Estimate 2019</b>
		<b>₦</b>	<b>₦</b>	<b>₦</b>
<b>120207</b>	<b>EARNINGS -GENERAL</b>			
<b>12020711</b>	<b>EARNINGS FROM COMMERCIAL ACTIVITIES</b>	<b>118,900,000</b>		
	Yankari Transport Company	20,000,000	225,836,500	356,608,315
	Bauchi Fertilizer Company	50,000,000	2,002,786	2,000,000
	Bauchi Investment Corporation	2,000,000	27,027,604	
	Wikki Hotels and Tours	10,000,000	12,556,791	2,500,000
	Galambi Ranching Company	500,000	1,096,200	2,000,000
	Bauchi Meat Product Company	2,000,000		
	Alind Nigeria Limited	2,000,000		
	Zaranda Hotels	10,000,000	96,089,095	34,459,110
	Bauchi Furniture Company	10,000,000		10,000,000
	Destination Hotel	5,400,000	6,800,000	5,400,000
	Yankari Loans and Savings Ltd.	5,000,000	634,000	2,000,000
	Bauchi Recycling Company	2,000,000		
	<b>SUB-TOTAL</b>	<b>118,900,000</b>	<b>372,042,976</b>	<b>414,967,425</b>



**BAUCHI STATE OF NIGERIA  
APPROVED ESTIMATES 2019  
RECURRENT REVENUE DETAILS  
EARNINGS**

**MDA:MINISTRY OF EDUCATION**

**ADMIN CODE:**

**051700100100**

<b>Economic Code</b>	<b>Description</b>	<b>Approved Estimate 2018</b>	<b>Actual Collection Jan - June 2018</b>	<b>Approved Estimate 2019</b>
		<b>₦</b>	<b>₦</b>	<b>₦</b>
<b>120207</b>	<b>EARNINGS -GENERAL</b>			
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	100,000	0	
	<b>SUB-TOTAL</b>	<b>100,000</b>	<b>0</b>	<b>0</b>

**BAUCHI STATE OF NIGERIA  
PROPOSED ESTIMATES 2019  
RECURRENT REVENUE DETAILS  
EARNINGS**

**MDA:STATE DEVELOPMENT BOARD**

**ADMIN CODE:**

**025305300100**

<b>Economic Code</b>	<b>Description</b>	<b>Approved Estimate 2018</b>	<b>Actual Collection Jan - June 2018</b>	<b>Approved Estimate 2019</b>
		<b>₦</b>	<b>₦</b>	<b>₦</b>
<b>120207</b>	<b>EARNINGS -GENERAL</b>			
12020703	EARNINGS FROM HIRE OF PLANTS & EQUIPMENT	0	0	
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	5,000,000	0	5,000,000
	<b>SUB-TOTAL</b>	<b>5,000,000</b>	<b>0</b>	<b>5,000,000</b>

**BAUCHI STATE OF NIGERIA  
APPROVED ESTIMATES 2019  
RECURRENT REVENUE DETAILS  
EARNINGS**

**MDA:SPORT COUNCIL**

**ADMIN CODE:**

**053905100100**

<b>Economic Code</b>	<b>Description</b>	<b>Approved Estimate 2018</b>	<b>Actual Collection Jan - June 2018</b>	<b>Approved Estimate 2019</b>
		<b>₦</b>	<b>₦</b>	<b>₦</b>
<b>120207</b>	<b>EARNINGS -GENERAL</b>			
12020705	EARNINGS FROM THE USE OF GOVT. HALLS	300,000	120,000	3,000,000
	<b>SUB-TOTAL</b>	<b>300,000</b>	<b>120,000</b>	<b>3,000,000</b>

**BAUCHI STATE OF NIGERIA  
APPROVED ESTIMATES 2019  
RECURRENT REVENUE DETAILS  
EARNINGS**

**MDA:BASEPA**

**ADMIN CODE:**

**053501600100**

<b>Economic Code</b>	<b>Description</b>	<b>Approved Estimate 2018</b>	<b>Actual Collection Jan - June 2018</b>	<b>Approved Estimate 2019</b>
		<b>₦</b>	<b>₦</b>	<b>₦</b>
<b>120207</b>	<b>EARNINGS -GENERAL</b>			
12020701	EARNINGS FROM CONSULTANCY SERVICES	500,000		
12020703	EARNINGS FROM HIRE OF PLANTS & EQUIPMENT	0		
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	500,000		
	<b>SUB-TOTAL</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>

**BAUCHI STATE OF NIGERIA  
APPROVED ESTIMATES 2019  
RECURRENT REVENUE DETAILS  
EARNINGS**

**MDA:BATV**

**ADMIN CODE:**

**012300300100**

<b>Economic Code</b>	<b>Description</b>	<b>Approved Estimate 2018</b>	<b>Actual Collection Jan - June 2018</b>	<b>Approved Estimate 2019</b>
		<b>₦</b>	<b>₦</b>	<b>₦</b>
<b>120207</b>	<b>EARNINGS -GENERAL</b>			
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	55,000,000	27,708,740	26,500,000
	<b>SUB-TOTAL</b>	<b>55,000,000</b>	<b>27,708,740</b>	<b>26,500,000</b>

**BAUCHI STATE OF NIGERIA  
APPROVED ESTIMATES 2019  
RECURRENT REVENUE DETAILS  
EARNINGS**

**MDA:BRC**

**ADMIN CODE:**

**012300400100**

<b>Economic Code</b>	<b>Description</b>	<b>Approved Estimate 2018</b>	<b>Actual Collection Jan - June 2018</b>	<b>Approved Estimate 2019</b>
		<b>₦</b>	<b>₦</b>	<b>₦</b>
<b>120207</b>	<b>EARNINGS -GENERAL</b>			
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	34,310,650	15,823,200	32,030,000
	<b>SUB-TOTAL</b>	<b>34,310,650</b>	<b>15,823,200</b>	<b>32,030,000</b>

**BAUCHI STATE OF NIGERIA  
APPROVED ESTIMATES 2019  
RECURRENT REVENUE DETAILS  
EARNINGS**

**MDA:COLLEGE OF AGRICULTURE**

**ADMIN CODE:**

**021502100100**

<b>Economic Code</b>	<b>Description</b>	<b>Approved Estimate 2018</b>	<b>Actual Collection Jan - June 2018</b>	<b>Approved Estimate 2019</b>
		<b>₦</b>	<b>₦</b>	<b>₦</b>
<b>120207</b>	<b>EARNINGS -GENERAL</b>			
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	500,000		
	<b>SUB-TOTAL</b>	<b>500,000</b>	<b>0</b>	

**BAUCHI STATE OF NIGERIA  
APPROVED ESTIMATES 2019  
RECURRENT REVENUE DETAILS  
EARNINGS**

**MDA:CLIS MISAU**

**ADMIN CODE:**

**056400300200**

<b>Economic Code</b>	<b>Description</b>	<b>Approved Estimate 2018</b>	<b>Actual Collection Jan - June 2018</b>	<b>Approved Estimate 2019</b>
		<b>₦</b>	<b>₦</b>	<b>₦</b>
<b>120207</b>	<b>EARNINGS -GENERAL</b>			
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	5,000,000		
	<b>SUB-TOTAL</b>	<b>5,000,000</b>	<b>0</b>	<b>0</b>

**BAUCHI STATE OF NIGERIA  
APPROVED ESTIMATES 2019  
RECURRENT REVENUE DETAILS  
EARNINGS**

**MDA: BAUCHI STATE WATER BOARD**

**ADMIN CODE: 025210200100**

<b>Economic Code</b>	<b>Description</b>	<b>Approved Estimate 2018</b>	<b>Actual Collection Jan - June 2018</b>	<b>Approved Estimate 2019</b>
		<b>₦</b>	<b>₦</b>	<b>₦</b>
<b>120207</b>	<b>EARNINGS -GENERAL</b>			
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	100,000,000		
	<b>SUB-TOTAL</b>	<b>100,000,000</b>		

**BAUCHI STATE OF NIGERIA  
APPROVED ESTIMATES 2019  
RECURRENT REVENUE DETAILS  
EARNINGS**

**MDA: BACYWORD**

**ADMIN CODE: 026200100100**

<b>Economic Code</b>	<b>Description</b>	<b>Approved Estimate 2018</b>	<b>Actual Collection Jan - June 2018</b>	<b>Approved Estimate 2019</b>
		<b>₦</b>	<b>₦</b>	<b>₦</b>
<b>120207</b>	<b>EARNINGS -GENERAL</b>			
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	10,000,000	0	0
	<b>SUB-TOTAL</b>	<b>10,000,000</b>	<b>0</b>	<b>0</b>

**BAUCHI STATE OF NIGERIA  
APPROVED ESTIMATES 2019  
RECURRENT REVENUE DETAILS  
EARNINGS**

<b>MDA: COLLEGE OF NURSING AND MIDWIFERY</b>		<b>ADMIN CODE 052110400100</b>		
<b>Economic Code</b>	<b>Description</b>	<b>Approved Estimate 2018</b>	<b>Actual Collection Jan - June 2018</b>	<b>Approved Estimate 2019</b>
		<b>₦</b>	<b>₦</b>	<b>₦</b>
<b>120207</b>	<b>EARNINGS -GENERAL</b>			
12020710	EARNINGS FROM GUEST HOUSES	2,000,000	0	1,000,000
	<b>SUB-TOTAL</b>	<b>2,000,000</b>	<b>0</b>	<b>1,000,000</b>

**BAUCHI STATE OF NIGERIA  
APPROVED ESTIMATES 2019  
RECURRENT REVENUE DETAILS  
EARNINGS**

<b>MDA:MINISTRY OF INFORMATION, TOURISM AND CULTURE</b>		<b>ADMIN CODE: 012300100100</b>		
<b>Economic Code</b>	<b>Description</b>	<b>Approved Estimate 2018</b>	<b>Actual Collection Jan - June 2018</b>	<b>Approved Estimate 2019</b>
		<b>₦</b>	<b>₦</b>	<b>₦</b>
<b>120207</b>	<b>EARNINGS -GENERAL</b>			
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	5,000,000		
12020705	EARNINGS FROM USE OF GOVERNMENT HALLS	2,000,000		
12020709	EARNINGS FROM TOURISM/CULTURE/ARTS CENTRES	2,000,000		
	<b>SUB-TOTAL</b>	<b>9,000,000</b>		

**BAUCHI STATE OF NIGERIA  
APPROVED ESTIMATES 2019  
RECURRENT REVENUE DETAILS  
EARNINGS**

**MDA: GALAMBI RANCHING COMPANY**

**ADMIN CODE:**

**0215111001001**

<b>Economic Code</b>	<b>Description</b>	<b>Approved Estimate 2018</b>	<b>Actual Collection Jan - June 2018</b>	<b>Approved Estimate 2019</b>
		<b>₦</b>	<b>₦</b>	<b>₦</b>
<b>120207</b>	<b>EARNINGS -GENERAL</b>			
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	1,000,000	0	
	<b>SUB-TOTAL</b>	<b>1,000,000</b>	<b>0</b>	

**BAUCHI STATE OF NIGERIA  
APPROVED ESTIMATES 2019  
RECURRENT REVENUE DETAILS  
EARNINGS**

**MDA: COLLEGE OF EDUCATION AZARE**

**ADMIN CODE:**

**056400300100**

<b>Economic Code</b>	<b>Description</b>	<b>Approved Estimate 2018</b>	<b>Actual Collection Jan - June 2018</b>	<b>Approved Estimate 2019</b>
		<b>₦</b>	<b>₦</b>	<b>₦</b>
<b>120207</b>	<b>EARNINGS -GENERAL</b>			
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	154,524,500		
	<b>SUB-TOTAL</b>	<b>154,524,500</b>		

**BAUCHI STATE OF NIGERIA  
APPROVED ESTIMATES 2019  
RECURRENT REVENUE DETAILS  
EARNINGS**

<b>MDA: DRUGS AND MEDICAL CONSUMABLES MANAGEMENT</b>		<b>ADMIN CODE</b>		
<b>AGENCY</b>		052111300100		
<b>Economic Code</b>	<b>Description</b>	<b>Approved Estimate 2018</b>	<b>Actual Collection Jan - June 2018</b>	<b>Approved Estimate 2019</b>
		<b>₦</b>	<b>₦</b>	<b>₦</b>
<b>120207</b>	<b>EARNINGS -GENERAL</b>			
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	35,000,000		
	<b>SUB-TOTAL</b>	<b>35,000,000</b>	<b>0</b>	
	<b>TOTAL - EARNINGS</b>	<b>545,635,150</b>	<b>415,694,916</b>	<b>482,497,425</b>



**BAUCHI STATE OF NIGERIA  
APPROVED ESTIMATES 2019  
RECURRENT REVENUE DETAILS  
RENT ON GOVERNMENT BUILDINGS**

**MDA: OFFICE OF THE ACCOUNTANT GENERAL**

**ADMIN CODE:**

**022000700100**

<b>Economic Code</b>	<b>Description</b>	<b>Approved Estimate 2018</b>	<b>Actual Collection Jan - June 2018</b>	<b>Approved Estimate 2019</b>
		<b>₦</b>	<b>₦</b>	<b>₦</b>
<b>120208</b>	<b>RENT ON GOVERNMENT BUILDINGS - GENERAL</b>			
12020801	RENT ON GOVT.QUARTERS	3,000,000		
	<b>SUB-TOTAL</b>	<b>3,000,000</b>		

**BAUCHI STATE OF NIGERIA  
APPROVED ESTIMATES 2019  
RECURRENT REVENUE DETAILS  
RENT ON GOVERNMENT BUILDINGS**

**MDA: MINISTRY OF AGRICULTURE**

**ADMIN CODE:**

**021500100100**

<b>Economic Code</b>	<b>Description</b>	<b>Approved Estimate 2018</b>	<b>Actual Collection Jan - June 2018</b>	<b>Approved Estimate 2019</b>
		<b>₦</b>	<b>₦</b>	<b>₦</b>
<b>120209</b>	<b>RENT ON GOVERNMENT BUILDINGS - GENERAL</b>			
12020803	RENT ON GOVT BUILDINGS	200,000		
	<b>SUB-TOTAL</b>	<b>200,000</b>	<b>0</b>	

**BAUCHI STATE OF NIGERIA  
APPROVED ESTIMATES 2019  
RECURRENT REVENUE DETAILS  
RENT ON GOVERNMENT BUILDINGS**

**MDA:MINISTRY OF INFORMATION, TOURISM AND CULTURE**

**ADMIN CODE:**

**012300100100**

<b>Economic Code</b>	<b>Description</b>	<b>Approved Estimate 2018</b>	<b>Actual Collection Jan - June 2018</b>	<b>Approved Estimate 2019</b>
		<b>₦</b>	<b>₦</b>	<b>₦</b>
<b>120209</b>	<b>RENT ON GOVERNMENT BUILDINGS - GENERAL</b>			
12020803	RENT ON GOVT BUILDINGS	9,000,000		
	<b>SUB-TOTAL</b>	<b>9,000,000</b>		

**BAUCHI STATE OF NIGERIA  
APPROVED ESTIMATES 2019  
RECURRENT REVENUE DETAILS  
RENT ON GOVERNMENT BUILDINGS**

**MDA:STATE DEVELOPMENT BOARD**

**ADMIN CODE:**

**025305300100**

<b>Economic Code</b>	<b>Description</b>	<b>Approved Estimate 2018</b>	<b>Actual Collection Jan - June 2018</b>	<b>Approved Estimate 2019</b>
		<b>₦</b>	<b>₦</b>	<b>₦</b>
<b>120208</b>	<b>RENT ON GOVERNMENT BUILDINGS - GENERAL</b>			
12020803	RENT ON GOVT BUILDINGS	3,000,000	1,241,420	3,000,000
	<b>SUB-TOTAL</b>	<b>3,000,000</b>	<b>1,241,420</b>	<b>3,000,000</b>

**BAUCHI STATE OF NIGERIA  
APPROVED ESTIMATES 2019  
RECURRENT REVENUE DETAILS  
RENT ON GOVERNMENT BUILDINGS**

**MDA:SPORT COUNCIL**

**ADMIN CODE:**

**053905100100**

<b>Economic Code</b>	<b>Description</b>	<b>Approved Estimate 2018</b>	<b>Actual Collection Jan - June 2018</b>	<b>Approved Estimate 2019</b>
		<b>₦</b>	<b>₦</b>	<b>₦</b>
<b>120208</b>	<b>RENT ON GOVERNMENT BUILDINGS - GENERAL</b>			
12020803	RENT ON GOVT BUILDINGS	1,500,000	489,000	3,000,000
	<b>SUB-TOTAL</b>	<b>1,500,000</b>	489,000	3,000,000
	<b>TOTAL - RENT ON GOVERNMENT BUILDINGS</b>	<b>16,700,000</b>	<b>1,730,420</b>	<b>6,000,000</b>

**BAUCHI STATE OF NIGERIA  
APPROVED ESTIMATES 2019  
RECURRENT REVENUE DETAILS  
RENT ON LANDS AND OTHERS**

**MDA: MINISTRY OF AGRICULTURE**

**ADMIN CODE:**

**021500100100**

<b>Economic Code</b>	<b>Description</b>	<b>Approved Estimate 2018</b>	<b>Actual Collection Jan - June 2018</b>	<b>Approved Estimate 2019</b>
		<b>₦</b>	<b>₦</b>	<b>₦</b>
<b>120209</b>	<b>RENT ON LAND &amp; OTHERS - GENERAL</b>			
12020905	LEASE RENTAL	2,000,000		
	<b>SUB-TOTAL</b>	<b>2,000,000</b>		

**BAUCHI STATE OF NIGERIA  
APPROVED ESTIMATES 2019  
RECURRENT REVENUE DETAILS  
RENT ON LANDS AND OTHERS**

**MDA: GALAMBI RANCHING COMPANY**

**ADMIN CODE:**

**021511100100**

<b>Economic Code</b>	<b>Description</b>	<b>Approved Estimate 2018</b>	<b>Actual Collection Jan - June 2018</b>	<b>Approved Estimate 2019</b>
		<b>₦</b>	<b>₦</b>	<b>₦</b>
<b>120209</b>	<b>RENT ON LAND &amp; OTHERS - GENERAL</b>			
12020906	RENTS ON GOVT. PROPERTIES	150,000		
	<b>SUB-TOTAL</b>	<b>150,000</b>		

**BAUCHI STATE OF NIGERIA  
APPROVED ESTIMATES 2019  
RECURRENT REVENUE DETAILS  
RENT ON LANDS AND OTHERS**

**MDA: MINISTRY OF ENVIRONMENT AND SOLID MINERALS**

**ADMIN CODE:**

**23305100100**

<b>Economic Code</b>	<b>Description</b>	<b>Approved Estimate 2018</b>	<b>Actual Collection Jan - June 2018</b>	<b>Approved Estimate 2019</b>
		<b>₦</b>	<b>₦</b>	<b>₦</b>
<b>120209</b>	<b>RENT ON LAND &amp; OTHERS - GENERAL</b>			
12020906	Lease Rental (Lease of Unity Pack to Eagle Sino)	1,000,000		
	<b>SUB-TOTAL</b>	<b>1,000,000</b>		

**BAUCHI STATE OF NIGERIA  
APPROVED ESTIMATES 2019  
RECURRENT REVENUE DETAILS  
RENT ON LANDS AND OTHERS**

**MINISTRY OF WORKS, LANDS AND HOUSING**

**ADMIN CODE:**

**022900100100**

<b>Economic Code</b>	<b>Description</b>	<b>Approved Estimate 2018</b>	<b>Actual Collection Jan - June 2018</b>	<b>Approved Estimate 2019</b>
		<b>₦</b>	<b>₦</b>	<b>₦</b>
<b>120209</b>	<b>RENT ON LAND &amp; OTHERS - GENERAL</b>			
12020901	RENT ON GOVT. LAND	5,000,000		
	<b>SUB-TOTAL</b>	<b>5,000,000</b>		
	<b>TOTAL - RENT ON LANDS AND OTHERS</b>	<b>8,150,000</b>		

**BAUCHI STATE OF NIGERIA  
APPROVED ESTIMATES 2019  
RECURRENT REVENUE DETAILS  
REPAYMENTS**

**MDA: OFFICE OF THE ACCOUNTANT GENERAL**

**ADMIN CODE:**

**022000700100**

<b>Economic Code</b>	<b>Description</b>	<b>Approved Estimate 2018</b>	<b>Actual Collection Jan - June 2018</b>	<b>Approved Estimate 2019</b>
		<b>₦</b>	<b>₦</b>	<b>₦</b>
<b>120210</b>	<b>REPAYMENTS - GENERAL</b>			
12021002	MOTOR VEHICLE ADVANCES	100,000		
12021006	REFUNDS	750,000,000		
	<b>SUB-TOTAL</b>	<b>750,100,000</b>		
	<b>TOTAL - REPAYMENTS</b>	<b>750,100,000</b>		<b>0</b>

**BAUCHI STATE OF NIGERIA  
APPROVED ESTIMATES 2019  
RECURRENT REVENUE DETAILS  
INVESTMENT INCOME**

**MDA: OFFICE OF THE ACCOUNTANT GENERAL**

**ADMIN CODE:**

**022000700100**

<b>Economic Code</b>	<b>Description</b>	<b>Approved Estimate 2018</b>	<b>Actual Collection Jan - June 2018</b>	<b>Approved Estimate 2019</b>
		<b>₦</b>	<b>₦</b>	<b>₦</b>
<b>120211</b>	<b>INVESTMENT INCOME</b>			
12021102	DIVIDEND RECEIVED	300,000,000		
	<b>SUB-TOTAL</b>	<b>300,000,000</b>		

**BAUCHI STATE OF NIGERIA  
APPROVED ESTIMATES 2019  
RECURRENT REVENUE DETAILS  
INVESTMENT INCOME**

**MDA: MINISTRY OF AGRICULTURE**

**ADMIN CODE:**

**021500100100**

<b>Economic Code</b>	<b>Description</b>	<b>Approved Estimate 2018</b>	<b>Actual Collection Jan - June 2018</b>	<b>Approved Estimate 2019</b>
		<b>₦</b>	<b>₦</b>	<b>₦</b>
<b>120211</b>	<b>INVESTMENT INCOME</b>			
12021103	OTHER INVESTMENT INCOME (CAC LOAN RECOVERY)	758,736,980		
12021103	ANCHOR BORROWERS PROGRAMME	0		
	<b>SUB-TOTAL</b>	<b>758,736,980</b>		
	<b>TOTAL - INVESTMENT INCOME</b>	<b>1,058,736,980</b>	<b>0</b>	<b>0</b>

**BAUCHI STATE OF NIGERIA  
APPROVED ESTIMATES 2019  
RECURRENT REVENUE DETAILS  
INTEREST EARNED**

**MDA: OFFICE OF THE ACCOUNTANT GENERAL**

**ADMIN CODE:**

**022000700100**

<b>Economic Code</b>	<b>Description</b>	<b>Approved Estimate 2018</b>	<b>Actual Collection Jan - June 2018</b>	<b>Approved Estimate 2019</b>
		<b>₦</b>	<b>₦</b>	<b>₦</b>
<b>120212</b>	<b>INTEREST EARNED</b>			
12021210	Bank Interest	0		
12021211	Gains on Forex	200,000,000		
	<b>SUB-TOTAL</b>	<b>200,000,000</b>		
	<b>TOTAL - INTEREST EARNED</b>	<b>200,000,000</b>		



**BAUCHI STATE OF NIGERIA  
APPROVED ESTIMATES 2019  
RECURRENT REVENUE DETAILS  
RE-IMBURSEMENT**

**MDA:MINISTRY OF INDUSTRY TRADE AND INVESTMENT**

**ADMIN CODE:**

**022200100100**

<b>Economic Code</b>	<b>Description</b>	<b>Approved Estimate 2018</b>	<b>Actual Collection Jan - June 2018</b>	<b>Approved Estimate 2019</b>
		<b>₦</b>	<b>₦</b>	<b>₦</b>
<b>120213</b>	<b>RE-IMBURSEMENT GENERAL</b>			
12021302	AUDIT FEES	500,000		
	<b>SUB-TOTAL</b>	<b>500,000</b>	<b>0</b>	

**BAUCHI STATE OF NIGERIA  
APPROVED ESTIMATES 2019  
RECURRENT REVENUE DETAILS  
RE-IMBURSEMENT**

**MDA:STATE AUDIT DEPARTMENT**

**ADMIN CODE:**

**014000100100**

<b>Economic Code</b>	<b>Description</b>	<b>Approved Estimate 2018</b>	<b>Actual Collection Jan - June 2018</b>	<b>Approved Estimate 2019</b>
		<b>₦</b>	<b>₦</b>	<b>₦</b>
<b>120213</b>	<b>RE-IMBURSEMENT GENERAL</b>			
12021302	AUDIT FEES	600,000	480,000	600,000
	<b>SUB-TOTAL</b>	<b>600,000</b>	<b>480,000</b>	<b>600,000</b>
	<b>TOTAL - RE-IMBURSEMENT</b>	<b>1,100,000</b>		
	<b>GRAND TOTAL RECURRENT REVENUE</b>	<b>114,810,141,881</b>	<b>39,435,580,509</b>	<b>135,533,601,848</b>