

Bauchi State Government 2022 Proposed Budget Summary

Item	2021 Approved Budget	2021 Performance January to June	2022 Proposed Budget
Opening Balance	25,332,749,651.90	24,738,004,736.96	15,887,944,508.51
Recurrent Revenue	126,797,091,114.95	60,200,195,275.02	107,541,369,098.13
11 - GOVERNMENT SHARE OF FAAC (STATUTORY REVENUE)	102,711,502,253.95	44,655,914,357.52	83,046,428,845.16
12 - INDEPENDENT REVENUE	24,085,588,861.00	15,544,280,917.50	24,494,940,252.97
Recurrent Expenditure	92,994,971,654.31	31,591,534,398.22	84,735,180,518.58
21 - PERSONNEL COST	32,380,874,939.48	16,635,889,528.74	37,004,732,226.41
22 - OTHER RECURRENT COSTS	60,614,096,714.83	14,955,644,869.48	47,730,448,292.17
Transfer to Capital Account	59,134,869,112.54	53,346,665,613.76	38,694,133,088.06
Capital Receipts	61,784,718,660.14	16,855,832,462.55	71,926,293,537.21
13 - AID AND GRANTS	21,904,531,893.50	8,560,494,592.04	27,035,467,936.04
14 - CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	39,880,186,766.64	8,295,337,870.51	44,890,825,601.17
23 - CAPITAL EXPENDITURE	120,919,587,772.68	41,551,010,092.10	110,620,426,625.27
Total Revenue (including OB)	213,914,559,426.99	101,794,032,474.53	195,355,607,143.85
Total Expenditure	213,914,559,426.99	73,142,544,490.31	195,355,607,143.85
Closing Balance	-	28,651,487,984.22	-

Bauchi State Government 2022 Proposed Budget - Expenditure by MDA

Code	Adminstrative Unit	Personnel	Overhead	Total Recurrent	Capital	Total Expenditure
	<u>Total Expenditure</u>	<u>37,004,732,226.41</u>	<u>47,730,448,292.17</u>	<u>84,735,180,518.58</u>	<u>110,620,426,625.27</u>	<u>195,355,607,143.85</u>
010000000000	ADMINISTRATION SECTOR	10,462,056,416.92	15,584,061,338.22	26,046,117,755.14	7,585,890,598.00	33,632,008,353.14
011100000000	GOVERNMENT HOUSE	86,584,457.32	2,940,474,619.00	3,027,059,076.32	218,400,000.00	3,245,459,076.32
011100100100	GOVERNMENT HOUSE	69,036,849.88	2,045,601,250.00	2,114,638,099.88	-	2,114,638,099.88
011100100200	DEPUTY GOVERNOR'S OFFICE	12,954,228.00	408,123,369.00	421,077,597.00	12,000,000.00	433,077,597.00
011100300100	STATE BOUNDARY COMMISSION	4,593,379.44	29,250,000.00	33,843,379.44	56,350,000.00	90,193,379.44
011101000100	BUDGET MONITORING, PRICE INTEL. AND PUBLIC PROC. UNIT	-	79,500,000.00	79,500,000.00	100,050,000.00	179,550,000.00
011110500100	OFFICE OF THE CHIEF OF STAFF	-	378,000,000.00	378,000,000.00	50,000,000.00	428,000,000.00
016100000000	GOVERNOR'S OFFICE (SSG's OFFICE)	334,580,030.68	8,463,118,155.22	8,797,698,185.90	2,137,200,000.00	10,934,898,185.90
016100100100	GOVERNOR'S OFFICE (SSG's OFFICE)	207,999,440.92	7,522,868,155.22	7,730,867,596.14	889,000,000.00	8,619,867,596.14
016100300100	STATE EMERGENCY MANAGEMENT AGENCY	4,223,091.00	265,100,000.00	269,323,091.00	75,000,000.00	344,323,091.00
016100400100	SUSTAINABLE DEVELOPMENT GOALS	-	82,800,000.00	82,800,000.00	-	82,800,000.00
016100500100	BAUCHI STATE SOCIAL INVESTMENT PROGRAMME	-	60,050,000.00	60,050,000.00	315,000,000.00	375,050,000.00
016100600100	AGENCY FOR ORPHANS AND VULNERABLE CHILDREN	-	357,350,000.00	357,350,000.00	513,700,000.00	871,050,000.00
016100700100	BUREAU OF PRIVATISATION AND ECONOMIC REFORMS	-	60,900,000.00	60,900,000.00	-	60,900,000.00
016100800100	AGENCY FOR PEOPLE LIVING WITH DISABILITY	122,357,498.76	114,050,000.00	236,407,498.76	344,500,000.00	580,907,498.76
011200000000	BAUCHI STATE HOUSE OF ASSEMBLY	569,650,033.06	2,474,145,335.00	3,043,795,368.06	433,555,228.00	3,477,350,596.06
011200300100	BAUCHI STATE HOUSE OF ASSEMBLY	504,388,435.78	2,426,580,000.00	2,930,968,435.78	303,142,769.00	3,234,111,204.78
011200400100	BAUCHI STATE HOUSE OF ASSEMBLY SERVICE COM.	65,261,597.28	47,565,335.00	112,826,932.28	130,412,459.00	243,239,391.28
012300000000	MINISTRY OF INFORMATION AND COMMUNICATION	333,892,263.47	317,073,920.00	650,966,183.47	1,264,358,494.00	1,915,324,677.47
012300100100	MINISTRY OF INFORMATION AND COMMUNICATION	93,836,190.94	95,120,000.00	188,956,190.94	1,073,058,494.00	1,262,014,684.94
012300200100	STATE TELEVISION (BATV)	72,472,747.00	50,803,920.00	123,276,667.00	-	123,276,667.00
012300300100	STATE RADIO CORP. (BRC)	111,295,039.44	101,700,000.00	212,995,039.44	-	212,995,039.44
012300400100	BUREAU FOR INFORMATION TECHNOLOGY	56,288,286.09	69,450,000.00	125,738,286.09	191,300,000.00	317,038,286.09

012500000000	OFFICE OF THE HEAD OF CIVIL SERVICE	8,398,047,806.00	691,191,564.00	9,089,239,370.00	667,391,714.00	9,756,631,084.00
012500100100	OFFICE OF THE HEAD OF CIVIL SERVICE	1,186,088,728.00	668,217,585.00	1,854,306,313.00	667,391,714.00	2,521,698,027.00
012500200100	BAUCHI STATE PENSION BOARD	7,205,343,190.00	9,811,979.00	7,215,155,169.00	-	7,215,155,169.00
012500300100	LOCAL GOVERNMENT PENSION BOARD	6,615,888.00	13,162,000.00	19,777,888.00	-	19,777,888.00
014000000000	OFFICE OF STATE AUDITOR GENERAL	365,580,485.22	158,050,000.00	523,630,485.22	160,000,000.00	683,630,485.22
014000100100	OFFICE OF STATE AUDITOR GENERAL	227,366,990.94	117,200,000.00	344,566,990.94	140,000,000.00	484,566,990.94
014000200100	OFFICE OF AUDITOR GEN. FOR LOCAL GOVERNMENT	138,213,494.28	40,850,000.00	179,063,494.28	20,000,000.00	199,063,494.28
014700000000	SERVICE COMMISSIONS	31,005,144.36	62,037,810.00	93,042,954.36	270,785,162.00	363,828,116.36
014700100100	CIVIL SERVICE COMMISSION	16,712,937.12	25,337,810.00	42,050,747.12	53,435,162.00	95,485,909.12
014700200100	LOCAL GOVERNMENT SERVICE COMMISSION	14,292,207.24	36,700,000.00	50,992,207.24	217,350,000.00	268,342,207.24
014900000000	STATE INDEPENDENT ELECTORAL COMMISSION	21,288,733.02	36,700,000.00	57,988,733.02	125,000,000.00	182,988,733.02
014900100100	STATE INDEPENDENT ELECTORAL COMMISSION	21,288,733.02	36,700,000.00	57,988,733.02	125,000,000.00	182,988,733.02
015400000000	MINISTRY OF RELIGIOUS AFFAIRS AND SOCIAL WELFARE	321,427,463.80	397,639,935.00	719,067,398.80	348,500,000.00	1,067,567,398.80
015400100100	MINISTRY OF RELIGIOUS AFFAIRS AND SOCIAL WELFARE	210,538,019.16	242,000,000.00	452,538,019.16	274,500,000.00	727,038,019.16
015400200100	BAUCHI STATE SHARIAH COMMISSION	97,162,718.00	57,564,160.00	154,726,878.00	-	154,726,878.00
015400300100	MUSLIMS PILGRIMS WELFARE BOARD	7,167,717.00	60,760,775.00	67,928,492.00	34,000,000.00	101,928,492.00
015400400100	CHRISTIAN PILGRIMS WELFARE BOARD	6,559,009.64	37,315,000.00	43,874,009.64	40,000,000.00	83,874,009.64
016700000000	MINISTRY OF SPECIAL DUTIES	-	43,630,000.00	43,630,000.00	1,960,700,000.00	2,004,330,000.00
016700100100	MINISTRY OF SPECIAL DUTIES	-	43,630,000.00	43,630,000.00	1,960,700,000.00	2,004,330,000.00
020000000000	ECONOMIC SECTOR	<u>4,854,605,359.16</u>	<u>24,971,249,423.73</u>	<u>29,825,854,782.89</u>	<u>56,974,814,524.57</u>	<u>86,800,669,307.46</u>
021500000000	MINISTRY OF AGRICULTURE & RURAL DEVELOPMENT	1,625,102,689.33	262,915,208.00	1,888,017,897.33	3,863,024,890.00	5,751,042,787.33
021500100100	MINISTRY OF AGRICULTURE & RURAL DEVELOPMENT	718,375,021.47	150,500,000.00	868,875,021.47	2,210,000,000.00	3,078,875,021.47
021500200100	BAUCHI STATE AGRICULTURAL DEVELOPMENT PROGRAMME (BASDP)	358,756,661.84	14,900,000.00	373,656,661.84	993,280,306.00	1,366,936,967.84
021500300100	BAUCHI AGRICULTURAL SUPPLY AGENCY (BASAC)	38,234,681.40	24,820,000.00	63,054,681.40	587,500,000.00	650,554,681.40
021500400100	GALAMBI RANCHING COMPANY	54,130,116.00	9,895,208.00	64,025,324.00	25,558,149.00	89,583,473.00
021500700100	COLLEGE OF AGRICULTURE	455,606,208.62	62,800,000.00	518,406,208.62	46,686,435.00	565,092,643.62
022000000000	MINISTRY OF FINANCE-HQTRS	1,332,930,324.36	19,308,663,287.93	20,641,593,612.29	2,968,506,008.00	23,610,099,620.29

022000100100	MINISTRY OF FINANCE-HQTRS	174,365,072.88	17,863,672,811.93	18,038,037,884.81	2,392,000,000.00	20,430,037,884.81
022000200100	DEBT MANAGEMENT OFFICE	37,449,435.08	30,550,000.00	67,999,435.08	4,592,088.00	72,591,523.08
022000700100	OFFICE OF THE ACCOUNTANT GENERAL	721,086,719.80	749,100,000.00	1,470,186,719.80	340,600,000.00	1,810,786,719.80
022000800100	BOARD OF INTERNAL REVENUE - STATE	400,029,096.60	665,340,476.00	1,065,369,572.60	231,313,920.00	1,296,683,492.60
022200000000	MIN OF COMMERCE AND INDUSTRY	128,342,449.92	91,432,342.00	219,774,791.92	3,498,000,000.00	3,717,774,791.92
022200100100	MIN OF COMMERCE AND INDUSTRY	58,013,683.92	61,332,342.00	119,346,025.92	630,000,000.00	749,346,025.92
022205100100	MIN OF COOPERATIVES AND SME DEVELOPMENT	70,328,766.00	30,100,000.00	100,428,766.00	2,868,000,000.00	2,968,428,766.00
022800000000	MINISTRY OF POWER, SCIENCE & TECHNOLOGY	37,708,284.00	54,300,000.00	92,008,284.00	937,000,000.00	1,029,008,284.00
022800100100	MINISTRY OF POWER, SCIENCE & TECHNOLOGY	37,708,284.00	54,300,000.00	92,008,284.00	937,000,000.00	1,029,008,284.00
023200000000	MINISTRY OF NATURAL RESOURCES	3,095,973.12	46,780,000.00	49,875,973.12	316,500,000.00	366,375,973.12
023200100100	MINISTRY OF NATURAL RESOURCES	3,095,973.12	46,780,000.00	49,875,973.12	316,500,000.00	366,375,973.12
023400000000	MINISTRY OF WORKS AND TRANSPORT	405,900,999.83	650,686,741.00	1,056,587,740.83	28,220,177,571.64	29,276,765,312.47
023400100100	MINISTRY OF WORKS AND TRANSPORT	323,900,999.83	284,886,741.00	608,787,740.83	27,560,177,571.64	28,168,965,312.47
023400300100	BAUCHI ROADS AND TRAFFIC AGENCY	82,000,000.00	365,800,000.00	447,800,000.00	660,000,000.00	1,107,800,000.00
023600000000	MINISTRY OF TOURISM AND CULTURE	199,282,723.04	151,266,500.00	350,549,223.04	519,497,964.02	870,047,187.06
023600100100	MINISTRY OF TOURISM AND CULTURE	174,118,320.04	85,966,500.00	260,084,820.04	519,497,964.02	779,582,784.06
023600200100	BAUCHI STATE TOURISM BOARD	25,164,403.00	65,300,000.00	90,464,403.00	-	90,464,403.00
026000000000	MINISTRY OF LANDS AND SURVEY	158,460,647.60	172,950,000.00	331,410,647.60	1,190,000,000.00	1,521,410,647.60
026000100100	MINISTRY OF LANDS AND SURVEY	158,460,647.60	172,950,000.00	331,410,647.60	1,190,000,000.00	1,521,410,647.60
025600000000	MINISTRY OF ENVIRONMENT AND HOUSING	589,279,820.05	310,730,000.00	900,009,820.05	10,909,499,000.00	11,809,508,820.05
025600100100	MINISTRY OF ENVIRONMENT AND HOUSING	147,996,894.48	27,930,000.00	175,926,894.48	10,400,749,000.00	10,576,675,894.48
025600200100	BASEPA	441,282,925.57	282,800,000.00	724,082,925.57	508,750,000.00	1,232,832,925.57
023800000000	STATE PLANNING COMMISSION	83,604,045.16	3,751,907,431.97	3,835,511,477.13	767,700,000.00	4,603,211,477.13
023800100100	STATE PLANNING COMMISSION	83,604,045.16	3,751,907,431.97	3,835,511,477.13	767,700,000.00	4,603,211,477.13
025200000000	MINISTRY OF WATER RESOURCES	290,897,402.76	169,617,912.83	460,515,315.59	3,784,909,090.91	4,245,424,406.50
025200100100	MINISTRY OF WATER RESOURCES	41,894,785.92	36,355,050.00	78,249,835.92	607,000,000.00	685,249,835.92
025200200100	BAUCHI STATE URBAN WATER AND SEWERAGES CORPORATION	195,008,217.12	94,322,862.83	289,331,079.95	1,622,909,090.91	1,912,240,170.86
025200300100	RUWASSA	53,994,399.72	38,940,000.00	92,934,399.72	1,555,000,000.00	1,647,934,399.72
030000000000	LAW AND JUSTICE	3,108,660,092.74	1,450,034,024.00	4,558,694,116.74	1,860,000,000.00	6,418,694,116.74

031800000000	JUDICIAL SERVICE COMMISSION	78,600,192.36	54,119,024.00	132,719,216.36	126,000,000.00	258,719,216.36
031800100100	JUDICIAL SERVICE COMMISSION	78,600,192.36	54,119,024.00	132,719,216.36	126,000,000.00	258,719,216.36
032600000000	MINISTRY OF JUSTICE	3,030,059,900.38	1,395,915,000.00	4,425,974,900.38	1,734,000,000.00	6,159,974,900.38
032600100100	MINISTRY OF JUSTICE	125,119,337.29	582,280,000.00	707,399,337.29	35,000,000.00	742,399,337.29
032605100100	THE JUDICIARY	1,762,900,370.13	665,000,000.00	2,427,900,370.13	823,000,000.00	3,250,900,370.13
032605300100	SHARIA COURT OF APPEAL	1,142,040,192.96	148,635,000.00	1,290,675,192.96	876,000,000.00	2,166,675,192.96
040000000000	REGIONAL SECTOR	111,023,589.00	189,000,000.00	300,023,589.00	13,967,626,982.33	14,267,650,571.33
045800000000	STATE DEVELOPMENT BOARD	111,023,589.00	189,000,000.00	300,023,589.00	13,967,626,982.33	14,267,650,571.33
045802100100	STATE DEVELOPMENT BOARD	111,023,589.00	189,000,000.00	300,023,589.00	13,967,626,982.33	14,267,650,571.33
050000000000	SOCIAL SECTOR	18,468,386,768.59	5,536,103,506.22	24,004,490,274.81	30,232,094,520.37	54,236,584,795.18
051400000000	MINISTRY OF WOMEN AFFAIRS AND CHILD DEV.	22,721,475.44	432,800,000.00	455,521,475.44	68,695,857.00	524,217,332.44
051400100100	MINISTRY OF WOMEN AFFAIRS AND CHILD DEV.	22,721,475.44	432,800,000.00	455,521,475.44	68,695,857.00	524,217,332.44
051700000000	MINISTRY OF EDUCATION	11,044,456,109.48	2,748,388,942.38	13,792,845,051.86	16,138,504,734.50	29,931,349,786.36
051700100100	MINISTRY OF EDUCATION	4,256,034,744.00	1,178,200,000.00	5,434,234,744.00	2,893,780,000.00	8,328,014,744.00
051700300100	STATE UNIVERSAL BASIC EDUCATION	43,729,497.43	356,860,348.38	400,589,845.81	9,937,279,847.50	10,337,869,693.31
051701100100	AGENCY FOR NOMADIC EDUCATION	220,854,629.76	11,667,170.00	232,521,799.76	65,504,577.00	298,026,376.76
051706500100	SPECIAL SCHOOLS MANAGEMENT BOARD	380,192,634.00	369,000,000.00	749,192,634.00	170,000,000.00	919,192,634.00
051705400100	TEACHERS' SERVICE COMMISSION	12,698,959.59	37,500,000.00	50,198,959.59	29,400,000.00	79,598,959.59
051705600100	STATE SCHOLARSHIP BOARD	11,506,534.83	134,000,000.00	145,506,534.83	7,100,000.00	152,606,534.83
051702100100	STATE UNIVERSITY	1,025,813,986.00	168,191,424.00	1,194,005,410.00	930,000,000.00	2,124,005,410.00
051706600100	AMINU SALEH COLLEGE OF EDUCATION, AZARE	1,877,544,807.00	109,700,000.00	1,987,244,807.00	600,000,000.00	2,587,244,807.00
051706800100	A.D. RUFai CLIS, MISAU	1,015,591,466.02	97,000,000.00	1,112,591,466.02	94,940,310.00	1,207,531,776.02
051701800100	A.T.A. POLYTECHNIC, BAUCHI	1,438,966,179.85	157,920,000.00	1,596,886,179.85	727,000,000.00	2,323,886,179.85
051700800100	STATE LIBRARY BOARD	188,430,664.68	6,450,000.00	194,880,664.68	84,000,000.00	278,880,664.68
051706900100	BAUCHI STATE AGENCY FOR MASS EDUCATION (BASAME)	103,927,615.72	63,900,000.00	167,827,615.72	30,000,000.00	197,827,615.72
051706700100	ADAMU TAFAWA BALEWA COLLEGE OF EDUCATION KANGERE	469,164,390.60	58,000,000.00	527,164,390.60	569,500,000.00	1,096,664,390.60

052100000000	MINISTRY OF HEALTH	6,936,116,349.46	1,691,874,563.84	8,627,990,913.30	11,897,881,105.87	20,525,872,019.17
052100100100	MINISTRY OF HEALTH	606,713,973.80	440,506,000.00	1,047,219,973.80	4,667,432,727.28	5,714,652,701.08
052100300100	PRIMARY HEALTH CARE DEVELOPMENT AGENCY	757,476,288.08	150,950,000.00	908,426,288.08	3,473,500,000.00	4,381,926,288.08
052110200100	HOSPITALS MANAGEMENT BOARD	4,636,111,701.60	209,933,000.00	4,846,044,701.60	309,849,998.00	5,155,894,699.60
052110400100	COLLEGE OF NURSING AND MIDWIFERY	112,929,408.00	41,975,000.00	154,904,408.00	260,000,000.00	414,904,408.00
052110600100	COLLEGE OF HEALTH TECHNOLOGY NINGI	173,828,452.86	101,100,000.00	274,928,452.86	271,050,000.00	545,978,452.86
052111300100	DRUGS AND MEDICAL CONSUMABLES MANAGEMENT AGENCY	17,077,498.56	242,200,000.00	259,277,498.56	386,550,000.00	645,827,498.56
052111500100	SPECIALIST HOSPITAL BAUCHI	519,560,889.96	256,800,000.00	776,360,889.96	584,000,000.00	1,360,360,889.96
052111600100	BACATMA	112,418,136.60	12,200,170.00	124,618,306.60	265,000,000.00	389,618,306.60
052100200100	HEALTH CONTRIBUTARY MANAGEMENT AGENCY	-	211,110,211.84	211,110,211.84	1,113,129,735.59	1,324,239,947.43
052111700100	BAUCHI STATE HEALTH TRUST FUND	-	25,100,182.00	25,100,182.00	567,368,645.00	592,468,827.00
053900000000	MINISTRY OF YOUTH AND SPORTS DEVELOPMENT	404,646,025.50	663,040,000.00	1,067,686,025.50	977,012,823.00	2,044,698,848.50
053900100100	MINISTRY OF YOUTH AND SPORTS DEVELOPMENT	28,429,895.28	132,440,000.00	160,869,895.28	139,500,000.00	300,369,895.28
053900200100	BAUCHI STATE COMMISSION FOR YOUTH AND WOMEN REHAB AND DEVELOPMENT	24,381,773.22	268,860,000.00	293,241,773.22	802,500,000.00	1,095,741,773.22
053900300100	STATE SPORTS COUNCIL	129,834,357.00	86,420,000.00	216,254,357.00	29,012,823.00	245,267,180.00
053900400100	WIKKI TOURISTS FOOTBALL CLUB, BAUCHI	222,000,000.00	175,320,000.00	397,320,000.00	6,000,000.00	403,320,000.00
055100000000	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS	60,446,808.70	-	60,446,808.70	1,150,000,000.00	1,210,446,808.70
055100100100	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS	60,446,808.70	-	60,446,808.70	1,150,000,000.00	1,210,446,808.70

Bauchi State Government 2022 Proposed Budget - Total Revenue (including Capital Receipts) by Administrative Classification

Code	Administrative Unit	2021 Approved Budget	2021 Performance January to June	2022 Proposed Budget
	<i>Total Revenue</i>	<i>188,581,809,775.09</i>	<i>77,056,027,737.57</i>	<i>179,467,662,635.34</i>
010000000000	ADMINISTRATION SECTOR	3,309,705,200.00	272,907,226.00	2,924,055,000.00
016100000000	GOVERNOR'S OFFICE (SSG's OFFICE)	1,130,000,000.00	220,295,048.00	1,090,000,000.00
016100100100	GOVERNOR'S OFFICE (SSG's OFFICE)	260,000,000.00	32,425,000.00	260,000,000.00
016100500100	BAUCHI STATE SOCIAL INVESTMENT PROGRAMME	200,000,000.00	-	250,000,000.00
016100600100	AGENCY FOR ORPHANS AND VULNERABLE CHILDREN	670,000,000.00	187,870,048.00	580,000,000.00
011200000000	BAUCHI STATE HOUSE OF ASSEMBLY	2,250,000.00	-	2,250,000.00
011200400100	BAUCHI STATE HOUSE OF ASSEMBLY SERVICE COM.	2,250,000.00	-	2,250,000.00
012300000000	MINISTRY OF INFORMATION AND COMMUNICATION	42,050,200.00	12,185,700.00	50,105,000.00
012300100100	MINISTRY OF INFORMATION AND COMMUNICATION	15,100,000.00	285,000.00	10,105,000.00
012300200100	STATE TELEVISION (BATV)	11,000,000.00	5,325,700.00	15,000,000.00
012300300100	STATE RADIO CORP. (BRC)	15,950,200.00	6,575,000.00	25,000,000.00
014000000000	OFFICE OF STATE AUDITOR GENERAL	955,000.00	1,225,000.00	2,150,000.00
014000100100	OFFICE OF STATE AUDITOR GENERAL	900,000.00	1,110,000.00	2,000,000.00
014000200100	OFFICE OF AUDITOR GEN. FOR LOCAL GOVERNMENT	55,000.00	115,000.00	150,000.00
014700000000	SERVICE COMMISSIONS	105,550,000.00	37,589,478.00	100,550,000.00
014700100100	CIVIL SERVICE COMMISSION	1,000,000.00	77,178.00	500,000.00
014700200100	LOCAL GOVERNMENT SERVICE COMMISSION	104,550,000.00	37,512,300.00	100,050,000.00
014900000000	STATE INDEPENDENT ELECTORAL COMMISSION	20,000,000.00	-	170,000,000.00
014900100100	STATE INDEPENDENT ELECTORAL COMMISSION	20,000,000.00	-	170,000,000.00

015400000000	MINISTRY OF RELIGIOUS AFFAIRS AND SOCIAL WELFARE	8,900,000.00	1,612,000.00	9,000,000.00
015400100100	MINISTRY OF RELIGIOUS AFFAIRS AND SOCIAL WELFARE	8,000,000.00	502,000.00	5,000,000.00
015400200100	BAUCHI STATE SHARIAH COMMISSION	900,000.00	1,110,000.00	2,000,000.00
015400300100	MUSLIMS PILGRIMS WELFARE BOARD	-	-	2,000,000.00
016700000000	MINISTRY OF SPECIAL DUTIES	2,000,000,000.00	-	1,500,000,000.00
016700100100	MINISTRY OF SPECIAL DUTIES	2,000,000,000.00	-	1,500,000,000.00
020000000000	ECONOMIC SECTOR	169,237,374,641.59	67,781,311,989.95	156,212,310,027.40
021500000000	MINISTRY OF AGRICULTURE & RURAL DEVELOPMENT	1,607,002,336.00	50,179,877.60	1,421,875,064.00
021500100100	MINISTRY OF AGRICULTURE & RURAL DEVELOPMENT	638,528,950.00	6,263,450.00	520,900,000.00
021500200100	BAUCHI STATE AGRICULTURAL DEVELOPMENT PROGRAMME (BASDP)	913,185,000.00	-	790,057,654.00
021500400100	GALAMBI RANCHING COMPANY	550,000.00	500,000.00	1,000,000.00
021500700100	COLLEGE OF AGRICULTURE	54,738,386.00	43,416,427.60	109,917,410.00
022000000000	MINISTRY OF FINANCE-HQTRS	146,410,229,211.09	59,846,660,004.84	145,196,726,332.40
022000100100	MINISTRY OF FINANCE-HQTRS	21,205,155,172.64	-	35,109,244,993.57
022000700100	OFFICE OF THE ACCOUNTANT GENERAL	112,216,429,037.95	50,591,230,222.84	89,462,255,098.91
022000800100	BOARD OF INTERNAL REVENUE - STATE	12,988,645,000.50	9,255,429,782.00	20,625,226,239.92
022200000000	MIN OF COMMERCE AND INDUSTRY	3,160,814,094.50	18,437,225.00	1,703,723,560.00
022200100100	MIN OF COMMERCE AND INDUSTRY	910,114,094.50	17,877,225.00	252,723,560.00
022205100100	MIN OF COOPERATIVES AND SME DEVELOPMENT	2,250,700,000.00	560,000.00	1,451,000,000.00
023400000000	MINISTRY OF WORKS AND TRANSPORT	141,199,000.00	68,532,189.00	265,250,000.00
023400100100	MINISTRY OF WORKS AND TRANSPORT	31,549,000.00	53,635,639.00	95,250,000.00
023400300100	BAUCHI ROADS AND TRAFFIC AGENCY	109,650,000.00	14,896,550.00	170,000,000.00
023600000000	MINISTRY OF TOURISM AND CULTURE	65,100,000.00	23,828,968.00	47,885,623.00
023600100100	MINISTRY OF TOURISM AND CULTURE	65,100,000.00	23,828,968.00	47,885,623.00

026000000000	MINISTRY OF LANDS AND SURVEY	6,145,700,000.00	93,722,866.00	1,251,094,448.00
026000100100	MINISTRY OF LANDS AND SURVEY	6,145,700,000.00	93,722,866.00	1,251,094,448.00
025600000000	MINISTRY OF ENVIRONMENT AND HOUSING	5,107,330,000.00	6,905,259,598.51	4,383,555,000.00
025600100100	MINISTRY OF ENVIRONMENT AND HOUSING	5,100,300,000.00	6,902,491,398.51	4,374,215,000.00
025600200100	BASEPA	7,030,000.00	2,768,200.00	9,340,000.00
023800000000	STATE PLANNING COMMISSION	750,000,000.00	15,000,000.00	622,200,000.00
023800100100	STATE PLANNING COMMISSION	750,000,000.00	15,000,000.00	622,200,000.00
025200000000	MINISTRY OF WATER RESOURCES	5,850,000,000.00	759,691,261.00	1,320,000,000.00
025200200100	BAUCHI STATE URBAN WATER AND SEWERAGES CORPORATION	4,180,000,000.00	17,777,250.00	130,000,000.00
025200300100	RUWASSA	1,670,000,000.00	741,914,011.00	1,190,000,000.00
030000000000	LAW AND JUSTICE	82,330,000.00	73,895,809.83	145,750,000.00
031800000000	JUDICIAL SERVICE COMMISSION	230,000.00	19,500.00	250,000.00
031800100100	JUDICIAL SERVICE COMMISSION	230,000.00	19,500.00	250,000.00
032600000000	MINISTRY OF JUSTICE	82,100,000.00	73,876,309.83	145,500,000.00
032600100100	MINISTRY OF JUSTICE	20,000,000.00	66,987,939.83	80,000,000.00
032605100100	THE JUDICIARY	42,100,000.00	3,415,120.00	42,500,000.00
032605300100	SHARIA COURT OF APPEAL	20,000,000.00	3,473,250.00	23,000,000.00
040000000000	REGIONAL SECTOR	31,000,000.00	2,170,790.00	27,000,000.00
045800000000	STATE DEVELOPMENT BOARD	31,000,000.00	2,170,790.00	27,000,000.00
045802100100	STATE DEVELOPMENT BOARD	31,000,000.00	2,170,790.00	27,000,000.00
050000000000	SOCIAL SECTOR	15,921,399,933.50	8,925,741,921.79	20,158,547,607.94
051700000000	MINISTRY OF EDUCATION	8,066,469,400.00	7,528,280,805.33	12,147,967,000.34
051700100100	MINISTRY OF EDUCATION	61,000,000.00	33,480,500.00	64,000,000.00
051700300100	STATE UNIVERSAL BASIC EDUCATION	4,760,323,740.00	5,190,204,697.00	8,298,781,599.24

051705400100	TEACHERS' SERVICE COMMISSION	3,500,000.00	450,000.00	1,000,000.00
051702100100	STATE UNIVERSITY	2,071,979,660.00	1,138,515,717.00	2,170,000,000.00
051706600100	AMINU SALEH COLLEGE OF EDUCATION, AZARE	541,436,000.00	611,487,950.00	350,236,000.00
051701800100	A.T.A. POLYTECHNIC, BAUCHI	553,180,000.00	423,981,972.33	683,949,401.10
051706900100	BAUCHI STATE AGENCY FOR MASS EDUCATION (BASAME)	75,000,000.00	-	75,000,000.00
051706700100	ADAMU TAFAWA BALEWA COLLEGE OF EDUCATION KANGERE	50,000.00	130,159,969.00	505,000,000.00
052100000000	MINISTRY OF HEALTH	5,652,391,783.50	281,701,644.46	4,224,841,857.60
052100100100	MINISTRY OF HEALTH	287,145,250.00	720,000.00	429,050,000.00
052100300100	PRIMARY HEALTH CARE DEVELOPMENT AGENCY	2,541,184,939.50	-	1,693,000,000.00
052110400100	COLLEGE OF NURSING AND MIDWIFERY	40,000,000.00	-	40,000,000.00
052110600100	COLLEGE OF HEALTH TECHNOLOGY NINGI	57,000,000.00	34,955,612.00	110,000,000.00
052111300100	DRUGS AND MEDICAL CONSUMABLES MANAGEMENT AGENCY	322,637,500.00	242,026,032.46	171,450,000.00
052111500100	SPECIALIST HOSPITAL BAUCHI	19,300,000.00	-	20,000,000.00
052111600100	BACATMA	281,318,750.00	2,000,000.00	150,000,000.00
052100200100	HEALTH CONTRIBUTARY MANAGEMENT AGENCY	1,594,183,744.00	2,000,000.00	1,172,823,531.20
052111700100	BAUCHI STATE HEALTH TRUST FUND	509,621,600.00	-	438,518,326.40
053900000000	MINISTRY OF YOUTH AND SPORTS DEVELOPMENT	160,000,000.00	13,449,000.00	458,200,000.00
053900100100	MINISTRY OF YOUTH AND SPORTS DEVELOPMENT	700,000.00	2,418,000.00	1,800,000.00
053900200100	BAUCHI STATE COMMISSION FOR YOUTH AND WOMEN REHAB AND D	150,000,000.00	10,911,000.00	450,000,000.00
053900300100	STATE SPORTS COUNCIL	1,300,000.00	120,000.00	400,000.00
053900400100	WIKKI TOURISTS FOOTBALL CLUB, BAUCHI	8,000,000.00	-	6,000,000.00
055100000000	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFA	2,042,538,750.00	1,102,310,472.00	3,327,538,750.00
055100100100	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS	2,042,538,750.00	1,102,310,472.00	3,327,538,750.00

Bauchi State Government 2022 Proposed Budget - Recurrent Revenue by Administrative Classification

Code	Administrative Unit	2021 Approved Budget	2021 Performance January to June	2022 Proposed Budget
	<i>Total Recurrent Revenue</i>	<i>126,797,091,114.95</i>	<i>60,200,195,275.02</i>	<i>107,541,369,098.13</i>
010000000000	ADMINISTRATION SECTOR	85,205,200.00	47,537,178.00	94,055,000.00
016100000000	GOVERNOR'S OFFICE (SSG's OFFICE)	10,000,000.00	32,425,000.00	10,000,000.00
016100100100	GOVERNOR'S OFFICE (SSG's OFFICE)	10,000,000.00	32,425,000.00	10,000,000.00
011200000000	BAUCHI STATE HOUSE OF ASSEMBLY	2,250,000.00	-	2,250,000.00
011200400100	BAUCHI STATE HOUSE OF ASSEMBLY SERVICE COM.	2,250,000.00	-	2,250,000.00
012300000000	MINISTRY OF INFORMATION AND COMMUNICATION	42,050,200.00	12,185,700.00	50,105,000.00
012300100100	MINISTRY OF INFORMATION AND COMMUNICATION	15,100,000.00	285,000.00	10,105,000.00
012300200100	STATE TELEVISION (BATV)	11,000,000.00	5,325,700.00	15,000,000.00
012300300100	STATE RADIO CORP. (BRC)	15,950,200.00	6,575,000.00	25,000,000.00
014000000000	OFFICE OF STATE AUDITOR GENERAL	955,000.00	1,225,000.00	2,150,000.00
014000100100	OFFICE OF STATE AUDITOR GENERAL	900,000.00	1,110,000.00	2,000,000.00
014000200100	OFFICE OF AUDITOR GEN. FOR LOCAL GOVERNMENT	55,000.00	115,000.00	150,000.00
014700000000	SERVICE COMMISSIONS	1,050,000.00	89,478.00	550,000.00
014700100100	CIVIL SERVICE COMMISSION	1,000,000.00	77,178.00	500,000.00
014700200100	LOCAL GOVERNMENT SERVICE COMMISSION	50,000.00	12,300.00	50,000.00
014900000000	STATE INDEPENDENT ELECTORAL COMMISSION	20,000,000.00	-	20,000,000.00
014900100100	STATE INDEPENDENT ELECTORAL COMMISSION	20,000,000.00	-	20,000,000.00
015400000000	MINISTRY OF RELIGIOUS AFFAIRS AND SOCIAL WELFARE	8,900,000.00	1,612,000.00	9,000,000.00
015400100100	MINISTRY OF RELIGIOUS AFFAIRS AND SOCIAL WELFARE	8,000,000.00	502,000.00	5,000,000.00
015400200100	BAUCHI STATE SHARIAH COMMISSION	900,000.00	1,110,000.00	2,000,000.00
015400300100	MUSLIMS PILGRIMS WELFARE BOARD	-	-	2,000,000.00
020000000000	ECONOMIC SECTOR	125,962,139,914.95	59,596,235,200.13	106,424,818,098.13

021500000000	MINISTRY OF AGRICULTURE & RURAL DEVELOPMENT	418,817,336.00	50,179,877.60	141,817,410.00
021500100100	MINISTRY OF AGRICULTURE & RURAL DEVELOPMENT	363,528,950.00	6,263,450.00	30,900,000.00
021500400100	GALAMBI RANCHING COMPANY	550,000.00	500,000.00	1,000,000.00
021500700100	COLLEGE OF AGRICULTURE	54,738,386.00	43,416,427.60	109,917,410.00
022000000000	MINISTRY OF FINANCE-HQTRS	119,123,179,484.45	59,320,988,624.53	104,701,492,057.13
022000700100	OFFICE OF THE ACCOUNTANT GENERAL	106,134,534,483.95	50,065,558,842.53	84,076,265,817.21
022000800100	BOARD OF INTERNAL REVENUE - STATE	12,988,645,000.50	9,255,429,782.00	20,625,226,239.92
022200000000	MIN OF COMMERCE AND INDUSTRY	210,814,094.50	18,437,225.00	103,723,560.00
022200100100	MIN OF COMMERCE AND INDUSTRY	210,114,094.50	17,877,225.00	102,723,560.00
022205100100	MIN OF COOPERATIVES AND SME DEVELOPMENT	700,000.00	560,000.00	1,000,000.00
023400000000	MINISTRY OF WORKS AND TRANSPORT	141,199,000.00	68,532,189.00	265,250,000.00
023400100100	MINISTRY OF WORKS AND TRANSPORT	31,549,000.00	53,635,639.00	95,250,000.00
023400300100	BAUCHI ROADS AND TRAFFIC AGENCY	109,650,000.00	14,896,550.00	170,000,000.00
023600000000	MINISTRY OF TOURISM AND CULTURE	65,100,000.00	23,828,968.00	47,885,623.00
023600100100	MINISTRY OF TOURISM AND CULTURE	65,100,000.00	23,828,968.00	47,885,623.00
026000000000	MINISTRY OF LANDS AND SURVEY	5,845,700,000.00	93,722,866.00	751,094,448.00
026000100100	MINISTRY OF LANDS AND SURVEY	5,845,700,000.00	93,722,866.00	751,094,448.00
025600000000	MINISTRY OF ENVIRONMENT AND HOUSING	7,330,000.00	2,768,200.00	283,555,000.00
025600100100	MINISTRY OF ENVIRONMENT AND HOUSING	300,000.00	-	274,215,000.00
025600200100	BASEPA	7,030,000.00	2,768,200.00	9,340,000.00
025200000000	MINISTRY OF WATER RESOURCES	150,000,000.00	17,777,250.00	130,000,000.00
025200200100	BAUCHI STATE URBAN WATER AND SEWERAGES CORPORATION	150,000,000.00	17,777,250.00	130,000,000.00
030000000000	LAW AND JUSTICE	82,330,000.00	73,895,809.83	145,750,000.00

031800000000	JUDICIAL SERVICE COMMISSION	230,000.00	19,500.00	250,000.00
031800100100	JUDICIAL SERVICE COMMISSION	230,000.00	19,500.00	250,000.00
032600000000	MINISTRY OF JUSTICE	82,100,000.00	73,876,309.83	145,500,000.00
032600100100	MINISTRY OF JUSTICE	20,000,000.00	66,987,939.83	80,000,000.00
032605100100	THE JUDICIARY	42,100,000.00	3,415,120.00	42,500,000.00
032605300100	SHARIA COURT OF APPEAL	20,000,000.00	3,473,250.00	23,000,000.00
040000000000	REGIONAL SECTOR	31,000,000.00	2,170,790.00	27,000,000.00
045800000000	STATE DEVELOPMENT BOARD	31,000,000.00	2,170,790.00	27,000,000.00
045802100100	STATE DEVELOPMENT BOARD	31,000,000.00	2,170,790.00	27,000,000.00
050000000000	SOCIAL SECTOR	636,416,000.00	480,356,297.06	849,746,000.00
051700000000	MINISTRY OF EDUCATION	609,116,000.00	438,241,652.60	760,746,000.00
051700100100	MINISTRY OF EDUCATION	21,000,000.00	6,343,000.00	24,000,000.00
051700300100	STATE UNIVERSAL BASIC EDUCATION	23,000,000.00	12,260,000.00	25,000,000.00
051705400100	TEACHERS' SERVICE COMMISSION	3,500,000.00	450,000.00	1,000,000.00
051702100100	STATE UNIVERSITY	217,000,000.00	142,453,111.00	270,000,000.00
051706600100	AMINU SALEH COLLEGE OF EDUCATION, AZARE	183,436,000.00	100,510,250.00	150,236,000.00
051701800100	A.T.A. POLYTECHNIC, BAUCHI	161,180,000.00	121,048,900.00	185,510,000.00
051706700100	ADAMU TAFAWA BALEWA COLLEGE OF EDUCATION KANGERE	-	55,176,391.60	105,000,000.00
052100000000	MINISTRY OF HEALTH	17,300,000.00	39,576,644.46	80,800,000.00
052100100100	MINISTRY OF HEALTH	2,550,000.00	720,000.00	7,050,000.00
052110600100	COLLEGE OF HEALTH TECHNOLOGY NINGI	7,000,000.00	34,955,612.00	60,000,000.00
052111300100	DRUGS AND MEDICAL CONSUMABLES MANAGEMENT AGENCY	7,750,000.00	3,901,032.46	13,750,000.00
053900000000	MINISTRY OF YOUTH AND SPORTS DEVELOPMENT	10,000,000.00	2,538,000.00	8,200,000.00

053900100100	MINISTRY OF YOUTH AND SPORTS DEVELOPMENT	700,000.00	2,418,000.00	1,800,000.00
053900300100	STATE SPORTS COUNCIL	1,300,000.00	120,000.00	400,000.00
053900400100	WIKKI TOURISTS FOOTBALL CLUB, BAUCHI	8,000,000.00	-	6,000,000.00

Bauchi State Government 2022 Proposed Budget - Capital Receipts by Administrative Classification

Code	Administrative Unit	2021 Approved Budget	2021 Performance January to June	2022 Proposed Budget
	<i>Total Capital Receipts</i>	<i>61,784,718,660.14</i>	<i>16,855,832,462.55</i>	<i>71,926,293,537.21</i>
010000000000	ADMINISTRATION SECTOR	3,224,500,000.00	225,370,048.00	2,830,000,000.00
016100000000	GOVERNOR'S OFFICE (SSG's OFFICE)	1,120,000,000.00	187,870,048.00	1,080,000,000.00
016100100100	GOVERNOR'S OFFICE (SSG's OFFICE)	250,000,000.00	-	250,000,000.00
016100500100	BAUCHI STATE SOCIAL INVESTMENT PROGRAMME	200,000,000.00	-	250,000,000.00
016100600100	AGENCY FOR ORPHANS AND VULNERABLE CHILDREN	670,000,000.00	187,870,048.00	580,000,000.00
014700000000	SERVICE COMMISSIONS	104,500,000.00	37,500,000.00	100,000,000.00
014700200100	LOCAL GOVERNMENT SERVICE COMMISSION	104,500,000.00	37,500,000.00	100,000,000.00
014900000000	STATE INDEPENDENT ELECTORAL COMMISSION	-	-	150,000,000.00
014900100100	STATE INDEPENDENT ELECTORAL COMMISSION	-	-	150,000,000.00
016700000000	MINISTRY OF SPECIAL DUTIES	2,000,000,000.00	-	1,500,000,000.00
016700100100	MINISTRY OF SPECIAL DUTIES	2,000,000,000.00	-	1,500,000,000.00
020000000000	ECONOMIC SECTOR	43,275,234,726.64	8,185,076,789.82	49,787,491,929.27
021500000000	MINISTRY OF AGRICULTURE & RURAL DEVELOPMENT	1,188,185,000.00	-	1,280,057,654.00
021500100100	MINISTRY OF AGRICULTURE & RURAL DEVELOPMENT	275,000,000.00	-	490,000,000.00
021500200100	BAUCHI STATE AGRICULTURAL DEVELOPMENT PROGRAMME (BASDP)	913,185,000.00	-	790,057,654.00
022000000000	MINISTRY OF FINANCE-HQTRS	27,287,049,726.64	525,671,380.31	40,495,234,275.27
022000100100	MINISTRY OF FINANCE-HQTRS	21,205,155,172.64	-	35,109,244,993.57
022000700100	OFFICE OF THE ACCOUNTANT GENERAL	6,081,894,554.00	525,671,380.31	5,385,989,281.70
022200000000	MIN OF COMMERCE AND INDUSTRY	2,950,000,000.00	-	1,600,000,000.00
022200100100	MIN OF COMMERCE AND INDUSTRY	700,000,000.00	-	150,000,000.00
022205100100	MIN OF COOPERATIVES AND SME DEVELOPMENT	2,250,000,000.00	-	1,450,000,000.00

026000000000	MINISTRY OF LANDS AND SURVEY	300,000,000.00	-	500,000,000.00
026000100100	MINISTRY OF LANDS AND SURVEY	300,000,000.00	-	500,000,000.00
025600000000	MINISTRY OF ENVIRONMENT AND HOUSING	5,100,000,000.00	6,902,491,398.51	4,100,000,000.00
025600100100	MINISTRY OF ENVIRONMENT AND HOUSING	5,100,000,000.00	6,902,491,398.51	4,100,000,000.00
023800000000	STATE PLANNING COMMISSION	750,000,000.00	15,000,000.00	622,200,000.00
023800100100	STATE PLANNING COMMISSION	750,000,000.00	15,000,000.00	622,200,000.00
025200000000	MINISTRY OF WATER RESOURCES	5,700,000,000.00	741,914,011.00	1,190,000,000.00
025200200100	BAUCHI STATE URBAN WATER AND SEWERAGES CORPORATION	4,030,000,000.00	-	-
025200300100	RUWASSA	1,670,000,000.00	741,914,011.00	1,190,000,000.00
050000000000	SOCIAL SECTOR	15,284,983,933.50	8,445,385,624.73	19,308,801,607.94
051700000000	MINISTRY OF EDUCATION	7,457,353,400.00	7,090,039,152.73	11,387,221,000.34
051700100100	MINISTRY OF EDUCATION	40,000,000.00	27,137,500.00	40,000,000.00
051700300100	STATE UNIVERSAL BASIC EDUCATION	4,737,323,740.00	5,177,944,697.00	8,273,781,599.24
051702100100	STATE UNIVERSITY	1,854,979,660.00	996,062,606.00	1,900,000,000.00
051706600100	AMINU SALEH COLLEGE OF EDUCATION, AZARE	358,000,000.00	510,977,700.00	200,000,000.00
051701800100	A.T.A. POLYTECHNIC, BAUCHI	392,000,000.00	302,933,072.33	498,439,401.10
051706900100	BAUCHI STATE AGENCY FOR MASS EDUCATION (BASAME)	75,000,000.00	-	75,000,000.00
051706700100	ADAMU TAFAWA BALEWA COLLEGE OF EDUCATION KANGERE	50,000.00	74,983,577.40	400,000,000.00
052100000000	MINISTRY OF HEALTH	5,635,091,783.50	242,125,000.00	4,144,041,857.60
052100100100	MINISTRY OF HEALTH	284,595,250.00	-	422,000,000.00
052100300100	PRIMARY HEALTH CARE DEVELOPMENT AGENCY	2,541,184,939.50	-	1,693,000,000.00
052110400100	COLLEGE OF NURSING AND MIDWIFERY	40,000,000.00	-	40,000,000.00
052110600100	COLLEGE OF HEALTH TECHNOLOGY NINGI	50,000,000.00	-	50,000,000.00
052111300100	DRUGS AND MEDICAL CONSUMABLES MANAGEMENT AGENCY	314,887,500.00	238,125,000.00	157,700,000.00

052111500100	SPECIALIST HOSPITAL BAUCHI	19,300,000.00	-	20,000,000.00
052111600100	BACATMA	281,318,750.00	2,000,000.00	150,000,000.00
052100200100	HEALTH CONTRIBUTARY MANAGEMENT AGENCY	1,594,183,744.00	2,000,000.00	1,172,823,531.20
052111700100	BAUCHI STATE HEALTH TRUST FUND	509,621,600.00	-	438,518,326.40
053900000000	MINISTRY OF YOUTH AND SPORTS DEVELOPMENT	150,000,000.00	10,911,000.00	450,000,000.00
053900200100	BAUCHI STATE COMMISSION FOR YOUTH AND WOMEN REHAB AND DEV	150,000,000.00	10,911,000.00	450,000,000.00
055100000000	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS	2,042,538,750.00	1,102,310,472.00	3,327,538,750.00
055100100100	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS	2,042,538,750.00	1,102,310,472.00	3,327,538,750.00

Bauchi State Government 2022 Proposed Budget - Revenue by Economic Classification

Code	Economic	2021 Approved Budget	2021 Performance January to June	2022 Proposed Budget
1	REVENUE	<u>188,581,809,775.09</u>	<u>77,056,027,737.57</u>	<u>179,467,662,635.34</u>
11	GOVERNMENT SHARE OF FAAC (STATUTORY REVENUE)	<u>102,711,502,253.95</u>	<u>44,655,914,357.52</u>	<u>83,046,428,845.16</u>
1101	GOVERNMENT SHARE OF FAAC (STATUTORY REVENUE)	<u>102,711,502,253.95</u>	<u>44,655,914,357.52</u>	<u>83,046,428,845.16</u>
110101	GOVERNMENT SHARE OF FAAC	82,948,202,443.00	32,811,735,164.97	66,938,107,747.96
11010101	STATUTORY ALLOCATION	64,948,202,443.00	31,430,676,374.26	64,938,107,747.96
11010104	FAAC SPECIAL ALLOCATIONS	18,000,000,000.00	1,381,058,790.71	2,000,000,000.00
110102	GOVERNMENT SHARE OF VAT	19,763,299,810.95	11,642,806,512.57	15,608,321,097.20
11010201	SHARE OF VAT	19,763,299,810.95	11,642,806,512.57	15,608,321,097.20
110103	GOVERNMENT SHARE OF EXCESS CRUDE ACCOUNT	-	201,372,679.98	500,000,000.00
11010301	EXCESS CRUDE	-	201,372,679.98	500,000,000.00
12	INDEPENDENT REVENUE	<u>24,085,588,861.00</u>	<u>15,544,280,917.50</u>	<u>24,494,940,252.97</u>
1201	TAX REVENUE	<u>12,771,175,340.50</u>	<u>9,127,676,453.00</u>	<u>20,500,811,862.92</u>
120101	PERSONAL TAXES	12,771,175,340.50	9,127,676,453.00	20,500,811,862.92
12010102	CAPITAL GAIN TAX	-	5,271,748.00	10,000,000.00
12010103	DIRECT ASSESSMENT TAX (CURRENT)	1,500,000,000.00	33,079,739.00	1,603,000,000.00
12010105	PAY AS YOU EARN (CURRENT)	8,956,645,000.50	8,756,001,647.00	16,320,976,239.92
12010109	5% WITHHOLDING TAX ON PAYMENT TO CONTRACTORS	478,000,000.00	139,221,498.00	578,885,623.00
12010110	10% WITHHOLDING TAX ON DIVIDENDS	5,000,000.00	40,325,594.00	6,250,000.00
12010111	10% WITHHOLDING TAX ON BANK INTEREST	1,500,000,000.00	20,418,262.00	1,457,500,000.00

12010112	10% WITHHOLDING TAX ON RENTS	120,000,000.00	2,441,591.00	150,000,000.00
12010113	10% WITHHOLDING TAX ON HIRE OF MOVABLE/IMMOVABLE PLANT/EQUIP	2,000,000.00	13,598,925.00	2,500,000.00
12010115	STAMP DUTY TAX	185,000,000.00	102,081,449.00	312,500,000.00
12010116	ACHABA/COMMERCIAL VEHICLE TAX	20,000,000.00	8,150,000.00	50,000,000.00
12010117	10% TAX ON CONSULTANCY SERVICES	3,530,340.00	5,700,000.00	7,700,000.00
12010122	ENVIRONMENTAL LEVY	1,000,000.00	1,386,000.00	1,500,000.00
1202	NON-TAX REVENUE	11,314,413,520.50	6,416,604,464.50	3,994,128,390.05
120201	LICENCES - GENERAL	222,130,500.00	37,165,655.00	200,700,000.00
12020113	BRICKMAKING, ETC LICENCE	100,000.00	35,000.00	100,000.00
12020119	FISHING PERMITS	450,000.00	-	400,000.00
12020120	HAWKER'S PERMITS	10,000,000.00	8,064,150.00	12,500,000.00
12020122	PRODUCE BUYING LICENCES	-	-	6,000,000.00
12020126	TRACTOR HIRING SERVICES	12,000,000.00	1,600,000.00	4,000,000.00
12020130	CINEMATOGRAPH LICENCES	5,000,000.00	-	2,000,000.00
12020132	MOTOR VEHICLE LICENCES	95,000,000.00	8,077,050.00	100,000,000.00
12020133	DRIVERS' LICENCES	25,000,000.00	9,693,150.00	31,250,000.00
12020134	PATENT MEDICINE & DRUG STORES LICENCES	1,000,000.00	-	2,000,000.00
12020135	PRIVATE SCHOOLS LICENCES	1,550,000.00	720,000.00	1,550,000.00
12020137	TRADE PERMIT LICENCES	600,000.00	639,500.00	2,400,000.00
12020141	LICENCE FEES FOR LIVESTOCK/POULTRY FEEDS MILL OPERATORS	41,430,500.00	-	1,000,000.00
12020144	ROAD WORTHINESS	30,000,000.00	8,336,805.00	37,500,000.00

120204	FEES - GENERAL	6,680,447,546.00	745,876,979.43	1,757,428,858.00
12020401	COURT FEES	40,000,000.00	5,152,470.00	43,000,000.00
12020412	RESEARCH TESTING FEES	-	-	1,000,000.00
12020415	TRADE TESTING FEES	605,000.00	-	-
12020417	CONTRACTOR REGISTRATION FEES	50,118,800.00	99,412,939.83	90,000,000.00
12020418	MARRIAGE/ DIVORCE FEES	100,000.00	15,000.00	500,000.00
12020427	TENDER FEES	2,000,000.00	-	7,000,000.00
12020430	PROFESSIONAL REGISTRATION FEES	-	-	1,500,000.00
12020437	DEEDS REGISTRATION FEES	19,000,000.00	10,702,412.00	23,034,448.00
12020438	SURVEY/ PLANNING/ BUILDING FEES	38,000,000.00	1,774,050.00	9,060,000.00
12020439	AGENCY FEES	25,000,000.00	36,684,000.00	42,000,000.00
12020441	LABORATORY FEES	-	-	1,200,000.00
12020442	ASSOCIATION FEES	700,000.00	2,418,000.00	1,800,000.00
12020446	AGRICULTURAL/VETINARY SERVICES FEES	733,010.00	510,610.00	610,610.00
12020447	LAND USE FEES	640,000,000.00	10,345,956.00	570,000,000.00
12020448	DEVELOPMENT LEVIES	15,000,000.00	97,225,004.00	18,750,000.00
12020449	BUSINESS/TRADE OPERATING FEES	755,000.00	2,018,000.00	6,150,000.00
12020450	INSPECTION FEES	32,500,000.00	25,975,203.00	64,600,000.00
12020452	SCHOOL TUITION/REGISTRATION/EXAMINATION FEES-UNDERGRADUATE	215,688,565.00	152,445,800.00	262,992,200.00
12020453	APPLICATIONS FEES	4,247,419,000.00	15,841,225.00	41,664,100.00
12020454	PARKING FEES	146,500,000.00	13,319,420.00	62,500,000.00
12020456	SCHOOL TUITION/REGISTRATION/EXAMINATION FEES - OTHERS	243,780,000.00	229,100,939.60	422,839,000.00
12020457	AFFILIATION CHARGES	4,640,000.00	3,665,000.00	4,648,000.00

12020459	RIGHT OF OCCUPANCY FEES	906,800,000.00	208,000.00	8,000,000.00
12020480	TRANSFER FEES FOR PLAYERS	8,000,000.00	-	2,000,000.00
12020483	AIRPORT LANDING FEES	-	34,911,500.00	60,000,000.00
12020487	VETERINARY SERVICES FEES	41,430,500.00	1,974,450.00	2,000,000.00
12020490	ALLOCATION FEES	1,677,671.00	2,177,000.00	10,580,500.00

120205	FINES - GENERAL	84,610,000.00	7,971,200.00	93,200,000.00
12020501	FINES/PENALTIES	74,960,000.00	7,971,200.00	73,200,000.00
12020502	COURT FINES	9,650,000.00	-	20,000,000.00
120206	SALES - GENERAL	340,871,280.00	38,767,348.00	329,935,996.50
12020604	SALES OF STORES/SCRAPS/UNSERVICABLE ITEMS	3,000,000.00	1,400,000.00	4,000,000.00
12020606	SALES OF BILLS OF ENTRIES/APPLICATION FORMS	45,780,000.00	11,341,800.00	44,300,000.00
12020608	SALES OF IMPROVED SEEDS/CHEMICAL	250,137,950.00	11,500.00	240,000.00
12020611	PROCEEDS FROM SALES OF GOVT. VEHICLES	7,750,000.00	2,136,000.00	7,500,000.00
12020613	PROCEEDS FROM SALES OF SHIPS SCRAPS	5,853,330.00	3,732,870.00	6,145,996.50
12020614	PROCEEDS FROM SALES OF GOVT. BUILDING	-	-	250,000,000.00
12020616	SALES OF FORMS	1,250,000.00	2,145,178.00	5,750,000.00
12020620	SALES OF OTHER GOVERNMENT PROPERTIES	26,900,000.00	18,000,000.00	12,000,000.00
12020621	SALES OF GOVERNMENT PANAPHARELIA (FLAGS, PORTRAITS, ART WORKS	200,000.00	-	-
120207	EARNINGS -GENERAL	562,075,294.50	143,302,733.06	467,372,560.00
12020701	EARNINGS FROM CONSULTANCY SERVICES	21,000,000.00	18,150,000.00	25,410,000.00
12020703	EARNINGS FROM HIRE OF PLANTS & EQUIPMENT	10,625,000.00	575,000.00	775,000.00
12020704	EARNINGS FROM THE USE OF GOVT. VEHICLES	5,000,000.00	-	5,000.00
12020705	EARNINGS FROM THE USE OF GOVT. HALLS/OTHERS	-	257,000.00	12,500,000.00
12020707	EARNINGS FROM MEDICAL SERVICES	180,000.00	120,000.00	100,000.00
12020709	EARNINGS FROM TOURISM/CULTURE/ARTS CENTRES	-	5,571,968.00	20,500,000.00
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	525,270,294.50	118,628,765.06	408,082,560.00

120208	RENT ON GOVERNMENT BUILDINGS - GENERAL	32,630,000.00	2,109,285.90	22,331,000.00
12020801	RENT ON GOVT.QUARTERS	31,330,000.00	1,989,285.90	21,931,000.00
12020803	RENT ON GOVT BUILDINGS	1,300,000.00	120,000.00	400,000.00
120209	RENT ON LAND & OTHERS - GENERAL	3,950,000.00	36,248,934.00	119,400,000.00
12020901	RENT ON GOVT. LAND	2,400,000.00	35,195,934.00	100,000,000.00
12020905	LEASE RENTAL	1,000,000.00	553,000.00	18,000,000.00
12020906	RENTS ON GOVT. PROPERTIES	550,000.00	500,000.00	1,400,000.00
120210	REPAYMENTS - GENERAL	1,601,485,691.00	5,197,883,589.65	681,559,975.55
12021006	REFUNDS	1,601,485,691.00	5,197,883,589.65	681,559,975.55
120211	INVESTMENT INCOME	5,000.00	133,510.60	200,000.00
12021102	DIVIDEND RECEIVED	5,000.00	133,510.60	200,000.00
120212	INTEREST EARNED	1,784,358,209.00	205,905,228.86	320,000,000.00
12021210	BANK INTEREST	105,937,994.00	7,635,594.95	20,000,000.00
12021211	GAINS ON FOREIGN EXCHANGE	1,678,420,215.00	198,269,633.91	300,000,000.00
120213	RE-IMBURSEMENT GENERAL	1,850,000.00	1,240,000.00	2,000,000.00
12021302	AUDIT FEES	1,850,000.00	1,240,000.00	2,000,000.00
13	AID AND GRANTS	<u>21,904,531,893.50</u>	<u>8,560,494,592.04</u>	<u>27,035,467,936.04</u>
1301	AID	13,470,263,599.50	5,423,151,541.00	14,477,597,654.00
130101	DOMESTIC AIDS	2,484,979,660.00	938,932,654.00	2,495,000,000.00
13010101	CURRENT DOMESTIC AIDS	135,000,000.00	35,000,000.00	335,000,000.00
13010102	CAPITAL DOMESTIC AIDS	2,349,979,660.00	903,932,654.00	2,160,000,000.00
130102	FOREIGN AIDS	10,985,283,939.50	4,484,218,887.00	11,982,597,654.00
13010201	CURRENT FOREIGN AIDS	6,815,283,939.50	1,322,137,500.00	5,147,257,654.00

13010202	CAPITAL FOREIGN AIDS	4,170,000,000.00	3,162,081,387.00	6,835,340,000.00
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1302	GRANTS	8,434,268,294.00	3,137,343,051.04	12,557,870,282.04
130203	DOMESTIC GRANTS	2,352,373,740.00	2,611,671,670.73	7,171,881,000.34
13020302	CAPITAL DOMESTIC GRANTS	2,352,373,740.00	2,611,671,670.73	7,171,881,000.34
130204	FOREIGN GRANTS	6,081,894,554.00	525,671,380.31	5,385,989,281.70
13020401	CURRENT FOREIGN GRANTS	6,081,894,554.00	525,671,380.31	5,385,989,281.70
14	<i>CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS</i>	<u>39,880,186,766.64</u>	<u>8,295,337,870.51</u>	<u>44,890,825,601.17</u>
1401	TRANSFER FROM CONSOLIDATED REVENUE FUND TO CDF	3,411,347,850.00	1,342,435,472.00	4,733,757,076.40
140101	OTHER CAPITAL RECEIPTS	3,411,347,850.00	1,342,435,472.00	4,733,757,076.40
14010101	TRANSFER FROM CRF TO CDF	3,411,347,850.00	1,342,435,472.00	4,733,757,076.40
1402	OTHER CAPITAL RECEIPTS	2,013,683,744.00	50,411,000.00	1,687,823,531.20
140202	OTHER CAPITAL RECEIPTS	2,013,683,744.00	50,411,000.00	1,687,823,531.20
14020201	OTHER CAPITAL RECEIPTS TO CDF	2,013,683,744.00	50,411,000.00	1,687,823,531.20
1403	LOANS/ BORROWINGS RECEIPT	34,455,155,172.64	6,902,491,398.51	38,469,244,993.57
140301	DOMESTIC LOANS/ BORROWINGS RECEIPT	24,905,155,172.64	6,902,491,398.51	32,596,059,993.57
14030101	DOMESTIC LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	7,200,000,000.00	6,902,491,398.51	22,596,059,993.57
14030103	DOMESTIC LOANS/ BORROWINGS FROM OTHER ENTITIES/ ORGANISATIONS	17,705,155,172.64	-	10,000,000,000.00
140302	INTERNATIONAL LOANS/ BORROWINGS RECEIPT	9,550,000,000.00	-	5,873,185,000.00
14030201	INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	7,550,000,000.00	-	4,373,185,000.00
14030202	INTERNATIONAL LOANS/ BORROWINGS FROM OTHER GOVERNMENT ENTITIES	2,000,000,000.00	-	1,500,000,000.00

Bauchi State Government 2022 Proposed Budget - Capital Receipts

Receipt Description	Administrative Code and Description	Economic Code and Description	Fund Code and Description	2021 Approved Budget	2021 Performance January to June	2022 Proposed Budget
Total Capital Receipts				61,784,718,660.14	16,855,832,462.55	71,926,293,537.21
TRAINING/CAPACITY BUILDING FOR LOCAL GOVERNMENT STAFF	014700200100 - LOCAL GOVERNMENT SERVICE COMMISSION	14020201 - OTHER CAPITAL RECEIPTS TO CDF	03101 - CAPITAL DEVELOPMENT FUND	104,500,000.00	37,500,000.00	100,000,000.00
Local government Contributions (LG Elections)	014900100100 - STATE INDEPENDENT ELECTORAL COMMISSION	14020201 - OTHER CAPITAL RECEIPTS TO CDF	03101 - CAPITAL DEVELOPMENT FUND	-	-	150,000,000.00
SDG (Sustainable Development Goals)	016100100100 - GOVERNOR'S OFFICE (SSG's OFFICE)	13020302 - CAPITAL DOMESTIC GRANTS	08304 - DONATIONS BY FED. GOVERNMENT OWNED COMPANIES	250,000,000.00	-	250,000,000.00
CARES Project	016100500100 - BAUCHI STATE SOCIAL INVESTMENT PROGRAMME	13010202 - CAPITAL FOREIGN AIDS	03101 - CAPITAL DEVELOPMENT FUND	200,000,000.00	-	250,000,000.00
Public Officers/Civil Servants Contribution to OVC (Trust Funds)	016100600100 - AGENCY FOR ORPHANS AND VULNERABLE CHILDREN	13010102 - CAPITAL DOMESTIC AIDS	02101 - MAIN ENVELOP - BUDGETARY ALLOCATION	420,000,000.00	147,870,048.00	350,000,000.00
Other Trust Funds Contribution to BASOVCA	016100600100 - AGENCY FOR ORPHANS AND VULNERABLE CHILDREN	13010102 - CAPITAL DOMESTIC AIDS	02101 - MAIN ENVELOP - BUDGETARY ALLOCATION	-	10,000,000.00	50,000,000.00
Integrated Child Health and Social Services (USAID Project)	016100600100 - AGENCY FOR ORPHANS AND VULNERABLE CHILDREN	13010201 - CURRENT FOREIGN AIDS	03101 - CAPITAL DEVELOPMENT FUND	100,000,000.00	10,000,000.00	80,000,000.00
International Organization for Relief Welfare and Development	016100600100 - AGENCY FOR ORPHANS AND VULNERABLE CHILDREN	13010201 - CURRENT FOREIGN AIDS	03101 - CAPITAL DEVELOPMENT FUND	150,000,000.00	20,000,000.00	100,000,000.00
Rural Access and Agricultural Marketing Project (RAAMP)	016700100100 - MINISTRY OF SPECIAL DUTIES	14030202 - INTERNATIONAL LOANS/ BORROWINGS FROM OTHER GOVERNMENT ENTITIES	09221 - WORLD BANK TRUST FUND	2,000,000,000.00	-	1,500,000,000.00
MEDA	021500100100 - MINISTRY OF AGRICULTURE & RURAL DEVELOPMENT	13010202 - CAPITAL FOREIGN AIDS	03101 - CAPITAL DEVELOPMENT FUND	25,000,000.00	-	5,000,000.00
OXFAM/LINE PROJECT	021500100100 - MINISTRY OF AGRICULTURE & RURAL DEVELOPMENT	13010202 - CAPITAL FOREIGN AIDS	03101 - CAPITAL DEVELOPMENT FUND	25,000,000.00	-	25,000,000.00

FAWOYDI/ACTION AID	021500100100 - MINISTRY OF AGRICULTURE & RURAL DEVELOPMENT	13010102 - CAPITAL DOMESTIC AIDS	03101 - CAPITAL DEVELOPMENT FUND	25,000,000.00	-	10,000,000.00
National Livestock Transformation Plan	021500100100 - MINISTRY OF AGRICULTURE & RURAL DEVELOPMENT	13010102 - CAPITAL DOMESTIC AIDS	03101 - CAPITAL DEVELOPMENT FUND	100,000,000.00	-	100,000,000.00
Accelerated Agriculture Development Scheme	021500100100 - MINISTRY OF AGRICULTURE & RURAL DEVELOPMENT	13020302 - CAPITAL DOMESTIC GRANTS	03101 - CAPITAL DEVELOPMENT FUND	-	-	250,000,000.00
National Livestock Transformation Plan	021500100100 - MINISTRY OF AGRICULTURE & RURAL DEVELOPMENT	13010101 - CURRENT DOMESTIC AIDS	03101 - CAPITAL DEVELOPMENT FUND	100,000,000.00	-	100,000,000.00
COVID -19 Action Recovery Economic Stimulus (CARES Project)	021500200100 - BAUCHI STATE AGRICULTURAL DEVELOPMENT PROGRAMME (BASDP)	13010201 - CURRENT FOREIGN AIDS	03101 - CAPITAL DEVELOPMENT FUND	913,185,000.00	-	790,057,654.00
FMFBNP/CBN Bridging Facility	022000100100 - MINISTRY OF FINANCE-HQTRS	14030101 - DOMESTIC LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09226 - MULTI-DONOR BUDGET SUPPORT	-	-	18,746,059,993.57
CACS Loan	022000100100 - MINISTRY OF FINANCE-HQTRS	14030101 - DOMESTIC LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09226 - MULTI-DONOR BUDGET SUPPORT	-	-	2,000,000,000.00
Commercial Banks Loans	022000100100 - MINISTRY OF FINANCE-HQTRS	14030103 - DOMESTIC LOANS/ BORROWINGS FROM OTHER ENTITIES/ ORGANISATIONS	09226 - MULTI-DONOR BUDGET SUPPORT	17,705,155,172.64	-	10,000,000,000.00
External Loans	022000100100 - MINISTRY OF FINANCE-HQTRS	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09221 - WORLD BANK TRUST FUND	3,500,000,000.00	-	4,363,185,000.00
SFTAS	022000700100 - OFFICE OF THE ACCOUNTANT GENERAL	13020401 - CURRENT FOREIGN GRANTS	02101 - MAIN ENVELOP - BUDGETARY ALLOCATION	6,081,894,554.00	525,671,380.31	5,385,989,281.70
Federal Mortgage Bank Loan - Housing Estate	022200100100 - MIN OF COMMERCE AND INDUSTRY	14030101 - DOMESTIC LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	03101 - CAPITAL DEVELOPMENT FUND	500,000,000.00	-	50,000,000.00
Loans for Purchase of Buses by Yankari Express	022200100100 - MIN OF COMMERCE AND INDUSTRY	14030101 - DOMESTIC LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	03101 - CAPITAL DEVELOPMENT FUND	200,000,000.00	-	100,000,000.00
Bank of Industry Loan	022205100100 - MIN OF COOPERATIVES AND SME DEVELOPMENT	14030101 - DOMESTIC LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	02101 - MAIN ENVELOP - BUDGETARY ALLOCATION	250,000,000.00	-	100,000,000.00

Bank of Industry NURTW Vehicle Loan	022205100100 - MIN OF COOPERATIVES AND SME DEVELOPMENT	14030101 - DOMESTIC LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	02101 - MAIN ENVELOP - BUDGETARY ALLOCATION	250,000,000.00	-	100,000,000.00
NEXIM Bank Export Loan	022205100100 - MIN OF COOPERATIVES AND SME DEVELOPMENT	14030101 - DOMESTIC LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	02101 - MAIN ENVELOP - BUDGETARY ALLOCATION	500,000,000.00	-	250,000,000.00
CBN MSMED Development Fund	022205100100 - MIN OF COOPERATIVES AND SME DEVELOPMENT	14030101 - DOMESTIC LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	02101 - MAIN ENVELOP - BUDGETARY ALLOCATION	500,000,000.00	-	250,000,000.00
COVID -19 Action Recovery Economic Stimulus (CARES Project)	022205100100 - MIN OF COOPERATIVES AND SME DEVELOPMENT	13010201 - CURRENT FOREIGN AIDS	02101 - MAIN ENVELOP - BUDGETARY ALLOCATION	750,000,000.00	-	750,000,000.00
COVID -19 Action Recovery Economic Stimulus (CARES Project)	023800100100 - STATE PLANNING COMMISSION	13010201 - CURRENT FOREIGN AIDS	08121 - WORLD BANK TRUST FUND	750,000,000.00	-	562,200,000.00
State2State	023800100100 - STATE PLANNING COMMISSION	13010201 - CURRENT FOREIGN AIDS	08121 - WORLD BANK TRUST FUND	-	-	20,000,000.00
UNICEF Support Co-ordination	023800100100 - STATE PLANNING COMMISSION	13010201 - CURRENT FOREIGN AIDS	08121 - WORLD BANK TRUST FUND	-	15,000,000.00	40,000,000.00
3rd National Urban Water Sector Reform Project (NUWSRP3)	025200200100 - BAUCHI STATE URBAN WATER AND SEWERAGES CORPORATION	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	02101 - MAIN ENVELOP - BUDGETARY ALLOCATION	4,030,000,000.00	-	-
Inclusive Basic Service Delivery and Likelyhood Empowerment Intergrated Programme (IBSDLEIP) AfDB	025200300100 - RUWASSA	13010201 - CURRENT FOREIGN AIDS	09201 - AFRICAN DEVELOPMENT BANK	1,000,000,000.00	450,000,000.00	750,000,000.00
SANITATION HYGIENE AND WATER IN NIGERIA (SHAWN) UNICEF	025200300100 - RUWASSA	13010202 - CAPITAL FOREIGN AIDS	03101 - CAPITAL DEVELOPMENT FUND	300,000,000.00	16,000,000.00	100,000,000.00
Strengthening WASH Service Delivery in 3 LGA s of the State Water Aid Nigeria	025200300100 - RUWASSA	13010202 - CAPITAL FOREIGN AIDS	03101 - CAPITAL DEVELOPMENT FUND	120,000,000.00	25,914,011.00	90,000,000.00
Partnership Expanded for Water Sanitation and Hygiene (PEWASH FGN)	025200300100 - RUWASSA	13010102 - CAPITAL DOMESTIC AIDS	08304 - DONATIONS BY FED. GOVERNMENT OWNED COMPANIES	250,000,000.00	250,000,000.00	250,000,000.00
Ecological Funds	025600100100 - MINISTRY OF ENVIRONMENT AND HOUSING	14010101 - TRANSFER FROM CRF TO CDF	03101 - CAPITAL DEVELOPMENT FUND	100,000,000.00	-	100,000,000.00

Family Homes Funds	025600100100 - MINISTRY OF ENVIRONMENT AND HOUSING	14030101 - DOMESTIC LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	02101 - MAIN ENVELOP - BUDGETARY ALLOCATION	5,000,000,000.00	6,902,491,398.51	-
Social Housing Scheme	025600100100 - MINISTRY OF ENVIRONMENT AND HOUSING	13020302 - CAPITAL DOMESTIC GRANTS	08304 - DONATIONS BY FED. GOVERNMENT OWNED COMPANIES	-	-	3,000,000,000.00
Agro-Climatic Resilience in Semi-Arid Landscapes (ACReSAL) Project	025600100100 - MINISTRY OF ENVIRONMENT AND HOUSING	14030101 - DOMESTIC LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	02101 - MAIN ENVELOP - BUDGETARY ALLOCATION	-	-	1,000,000,000.00
SFTAS	026000100100 - MINISTRY OF LANDS AND SURVEY	13010201 - CURRENT FOREIGN AIDS	08121 - WORLD BANK TRUST FUND	300,000,000.00	-	-
Premium on Land Swaps/Site and Services	026000100100 - MINISTRY OF LANDS AND SURVEY	13020302 - CAPITAL DOMESTIC GRANTS	03101 - CAPITAL DEVELOPMENT FUND	-	-	500,000,000.00
UNICEF FUNDS (EDUCATION)	051700100100 - MINISTRY OF EDUCATION	13010201 - CURRENT FOREIGN AIDS	03101 - CAPITAL DEVELOPMENT FUND	40,000,000.00	27,137,500.00	40,000,000.00
UBEC FUND	051700300100 - STATE UNIVERSAL BASIC EDUCATION	13020302 - CAPITAL DOMESTIC GRANTS	03101 - CAPITAL DEVELOPMENT FUND	1,002,323,740.00	1,222,777,321.00	1,523,441,599.24
NEI + (USAID)	051700300100 - STATE UNIVERSAL BASIC EDUCATION	13010201 - CURRENT FOREIGN AIDS	03101 - CAPITAL DEVELOPMENT FUND	100,000,000.00	800,000,000.00	-
UNICEF	051700300100 - STATE UNIVERSAL BASIC EDUCATION	13010201 - CURRENT FOREIGN AIDS	03101 - CAPITAL DEVELOPMENT FUND	50,000,000.00	-	100,000,000.00
UNESCO	051700300100 - STATE UNIVERSAL BASIC EDUCATION	13010201 - CURRENT FOREIGN AIDS	03101 - CAPITAL DEVELOPMENT FUND	50,000,000.00	-	50,000,000.00
BESDA	051700300100 - STATE UNIVERSAL BASIC EDUCATION	13010202 - CAPITAL FOREIGN AIDS	03101 - CAPITAL DEVELOPMENT FUND	3,500,000,000.00	3,120,167,376.00	6,365,340,000.00
TPD/SPECIAL NEED EDUCATION	051700300100 - STATE UNIVERSAL BASIC EDUCATION	13010101 - CURRENT DOMESTIC AIDS	03101 - CAPITAL DEVELOPMENT FUND	35,000,000.00	35,000,000.00	235,000,000.00
TETFUND	051701800100 - A.T.A. POLYTECHNIC, BAUCHI	13020302 - CAPITAL DOMESTIC GRANTS	08304 - DONATIONS BY FED. GOVERNMENT OWNED COMPANIES	392,000,000.00	302,933,072.33	498,439,401.10

State Government Contribution (2%)	051702100100 - STATE UNIVERSITY	13010102 - CAPITAL DOMESTIC AIDS	08302 - DONATION BY STATE GOVERNMENTS	1,166,179,660.00	262,062,606.00	1,000,000,000.00
LG Contribution(5%)	051702100100 - STATE UNIVERSITY	13010102 - CAPITAL DOMESTIC AIDS	08303 - DONATION BY LOCAL GOVERNMENTS	388,800,000.00	234,000,000.00	400,000,000.00
Capital Domestic Grants (TETFUND)	051702100100 - STATE UNIVERSITY	13020302 - CAPITAL DOMESTIC GRANTS	08304 - DONATIONS BY FED. GOVERNMENT OWNED COMPANIES	300,000,000.00	500,000,000.00	500,000,000.00
TETFUND	051706600100 - AMINU SALEH COLLEGE OF EDUCATION, AZARE	13020302 - CAPITAL DOMESTIC GRANTS	02101 - MAIN ENVELOP - BUDGETARY ALLOCATION	358,000,000.00	510,977,700.00	200,000,000.00
Capital Domestic Grants (TETFUND)	051706700100 - ADAMU TAFAWA BALEWA COLLEGE OF EDUCATION KANGERE	13020302 - CAPITAL DOMESTIC GRANTS	08304 - DONATIONS BY FED. GOVERNMENT OWNED COMPANIES	50,000.00	74,983,577.40	400,000,000.00
Local Government Contribution to BASAME	051706900100 - BAUCHI STATE AGENCY FOR MASS EDUCATION (BASAME)	14020201 - OTHER CAPITAL RECEIPTS TO CDF	03101 - CAPITAL DEVELOPMENT FUND	65,000,000.00	-	65,000,000.00
UNESCO	051706900100 - BAUCHI STATE AGENCY FOR MASS EDUCATION (BASAME)	13010201 - CURRENT FOREIGN AIDS	03101 - CAPITAL DEVELOPMENT FUND	10,000,000.00	-	10,000,000.00
Saving One Million Lives Programme for Results (SOML-PforR)	052100100100 - MINISTRY OF HEALTH	13010201 - CURRENT FOREIGN AIDS	03101 - CAPITAL DEVELOPMENT FUND	50,000,000.00	-	350,000,000.00
Health Projects (Redevelopment of General Hospitals across the State)	052100100100 - MINISTRY OF HEALTH	13010201 - CURRENT FOREIGN AIDS	03101 - CAPITAL DEVELOPMENT FUND	140,000,000.00	-	-
Child Spacing Programme (tci)	052100100100 - MINISTRY OF HEALTH	13010201 - CURRENT FOREIGN AIDS	03101 - CAPITAL DEVELOPMENT FUND	15,000,000.00	-	-
Child Spacing Programme (CF)	052100100100 - MINISTRY OF HEALTH	13010201 - CURRENT FOREIGN AIDS	03101 - CAPITAL DEVELOPMENT FUND	3,500,000.00	-	-
WHO/ Global Affairs Canada Human Resource for HRH Project	052100100100 - MINISTRY OF HEALTH	13010201 - CURRENT FOREIGN AIDS	03101 - CAPITAL DEVELOPMENT FUND	15,000,000.00	-	-
Human Resource for Health Project Activities (HwMA USAID)	052100100100 - MINISTRY OF HEALTH	13010201 - CURRENT FOREIGN AIDS	03101 - CAPITAL DEVELOPMENT FUND	3,500,000.00	-	50,000,000.00

Bauchi State Health Trust Fund 3% for Supervisory activities	052100100100 - MINISTRY OF HEALTH	13010201 - CURRENT FOREIGN AIDS	03101 - CAPITAL DEVELOPMENT FUND	11,591,250.00	-	12,000,000.00
UNICEF Project (Core Technical Committee)	052100100100 - MINISTRY OF HEALTH	13010201 - CURRENT FOREIGN AIDS	03101 - CAPITAL DEVELOPMENT FUND	-	-	10,000,000.00
UN Systems	052100100100 - MINISTRY OF HEALTH	13010201 - CURRENT FOREIGN AIDS	03101 - CAPITAL DEVELOPMENT FUND	46,004,000.00	-	-
FORMAL SECTOR CONTRIBUTION	052100200100 - HEALTH CONTRIBUTARY MANAGEMENT AGENCY	14020201 - OTHER CAPITAL RECEIPTS TO CDF	03101 - CAPITAL DEVELOPMENT FUND	500,000,000.00	-	350,000,000.00
OVC DEDICATED FUND (15% SOCIAL PACKAGES)	052100200100 - HEALTH CONTRIBUTARY MANAGEMENT AGENCY	14020201 - OTHER CAPITAL RECEIPTS TO CDF	03101 - CAPITAL DEVELOPMENT FUND	15,000,000.00	-	13,350,000.00
1% TOTAL STATE CRF (VARIABLE COST)	052100200100 - HEALTH CONTRIBUTARY MANAGEMENT AGENCY	14020201 - OTHER CAPITAL RECEIPTS TO CDF	03101 - CAPITAL DEVELOPMENT FUND	300,000,000.00	-	300,000,000.00
BHETFUND (10% EQUITY TRUST)	052100200100 - HEALTH CONTRIBUTARY MANAGEMENT AGENCY	14020201 - OTHER CAPITAL RECEIPTS TO CDF	03101 - CAPITAL DEVELOPMENT FUND	77,400,000.00	-	68,886,000.00
1% LGA CONTRIBUTION	052100200100 - HEALTH CONTRIBUTARY MANAGEMENT AGENCY	14020201 - OTHER CAPITAL RECEIPTS TO CDF	03101 - CAPITAL DEVELOPMENT FUND	101,783,744.00	2,000,000.00	90,587,531.20
BHCPF	052100200100 - HEALTH CONTRIBUTARY MANAGEMENT AGENCY	14020201 - OTHER CAPITAL RECEIPTS TO CDF	03101 - CAPITAL DEVELOPMENT FUND	400,000,000.00	-	350,000,000.00
BHCPF STATE COUNTERPART FUND (25%)	052100200100 - HEALTH CONTRIBUTARY MANAGEMENT AGENCY	14020201 - OTHER CAPITAL RECEIPTS TO CDF	03101 - CAPITAL DEVELOPMENT FUND	200,000,000.00	-	-
Local Government Council Contribution BSPHCDA	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY	14010101 - TRANSFER FROM CRF TO CDF	03101 - CAPITAL DEVELOPMENT FUND	110,000,000.00	-	100,000,000.00
Basic Health Care Provision Funds Contribution to Primary Health Care Dev. Agency	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY	14010101 - TRANSFER FROM CRF TO CDF	03101 - CAPITAL DEVELOPMENT FUND	175,000,000.00	-	450,000,000.00
Accelerating Nutrition Result in Nigeria (ANRIN)	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	03101 - CAPITAL DEVELOPMENT FUND	20,000,000.00	-	-

Nigeria State Health Investment Project (NSHIP)	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	03101 - CAPITAL DEVELOPMENT FUND	-	-	10,000,000.00
BMGF/Dangote Foundation - Support to Routine Immunization	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY	13010201 - CURRENT FOREIGN AIDS	03101 - CAPITAL DEVELOPMENT FUND	88,500,000.00	-	300,000,000.00
UNICEF - Support to (Nutrition, CMAM, MNCH, Immunization, IMCI, FP and Soc. Mobilization)	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY	13010201 - CURRENT FOREIGN AIDS	03101 - CAPITAL DEVELOPMENT FUND	20,127,495.00	-	40,000,000.00
WHO/APOC - Support to Neglected Tropical Diseases(NTD)	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY	13010201 - CURRENT FOREIGN AIDS	03101 - CAPITAL DEVELOPMENT FUND	3,500,000.00	-	3,000,000.00
European Union - UNICEF	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY	13010201 - CURRENT FOREIGN AIDS	03101 - CAPITAL DEVELOPMENT FUND	500,000,000.00	-	100,000,000.00
Break throught Action Nigeria (BAN)	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY	13010201 - CURRENT FOREIGN AIDS	03101 - CAPITAL DEVELOPMENT FUND	55,991,450.00	-	100,000,000.00
The Challenge Intiative (TCI)	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY	13010201 - CURRENT FOREIGN AIDS	03101 - CAPITAL DEVELOPMENT FUND	127,600,350.00	-	5,000,000.00
Intergrated Health Program (IHP USAID)	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY	13010201 - CURRENT FOREIGN AIDS	03101 - CAPITAL DEVELOPMENT FUND	250,000,000.00	-	20,000,000.00
Innavitive for Maternal and Child Health in Africa (IMCHA)	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY	13010201 - CURRENT FOREIGN AIDS	03101 - CAPITAL DEVELOPMENT FUND	53,650,653.50	-	-
IMPACT Project	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY	13010201 - CURRENT FOREIGN AIDS	03101 - CAPITAL DEVELOPMENT FUND	1,000,000,000.00	-	500,000,000.00
World Bank (saving one million lives programme)	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY	13010201 - CURRENT FOREIGN AIDS	03101 - CAPITAL DEVELOPMENT FUND	60,000,000.00	-	50,000,000.00
Video Edutaining to the Door Step Impact on Maternal Out.	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY	13010201 - CURRENT FOREIGN AIDS	03101 - CAPITAL DEVELOPMENT FUND	76,814,991.00	-	15,000,000.00
Other Capital receipts to CDF (Betfund)	052110400100 - COLLEGE OF NURSING AND MIDWIFERY	14010101 - TRANSFER FROM CRF TO CDF	03101 - CAPITAL DEVELOPMENT FUND	40,000,000.00	-	40,000,000.00

capital Domestic Grants (BHETFUND)	052110600100 - COLLEGE OF HEALTH TECHNOLOGY NINGI	13020302 - CAPITAL DOMESTIC GRANTS	02101 - MAIN ENVELOP - BUDGETARY ALLOCATION	50,000,000.00	-	50,000,000.00
BETHFUND	052111300100 - DRUGS AND MEDICAL CONSUMABLES MANAGEMENT AGENCY	14010101 - TRANSFER FROM CRF TO CDF	03101 - CAPITAL DEVELOPMENT FUND	38,637,500.00	-	38,637,500.00
Global Health Supply Chain - Procurement Supply Management (GHSC-PSM) USAID Project	052111300100 - DRUGS AND MEDICAL CONSUMABLES MANAGEMENT AGENCY	14010101 - TRANSFER FROM CRF TO CDF	03101 - CAPITAL DEVELOPMENT FUND	276,250,000.00	238,125,000.00	119,062,500.00
5% BHETFUND to Bauchi State Specialist Hospital	052111500100 - SPECIALIST HOSPITAL BAUCHI	14010101 - TRANSFER FROM CRF TO CDF	02203 - CAPITAL SUPPLEMENTATION	19,300,000.00	-	20,000,000.00
State Contribution to Conduct Malaria LLIN Mass Replacement Campaign to distribute 4.8 Million LLIN in 20 LGAs	052111600100 - BACATMA	14020201 - OTHER CAPITAL RECEIPTS TO CDF	03101 - CAPITAL DEVELOPMENT FUND	50,000,000.00	-	50,000,000.00
1%Local Government Contribution	052111600100 - BACATMA	14010101 - TRANSFER FROM CRF TO CDF	03101 - CAPITAL DEVELOPMENT FUND	50,000,000.00	2,000,000.00	50,000,000.00
5% of N772,750,000,BHETFUND to Malaria Programme	052111600100 - BACATMA	13010201 - CURRENT FOREIGN AIDS	03101 - CAPITAL DEVELOPMENT FUND	19,318,750.00	-	-
IHP-Malaria	052111600100 - BACATMA	13010201 - CURRENT FOREIGN AIDS	03101 - CAPITAL DEVELOPMENT FUND	12,000,000.00	-	-
GHSC-Malaria	052111600100 - BACATMA	13010201 - CURRENT FOREIGN AIDS	03101 - CAPITAL DEVELOPMENT FUND	34,000,000.00	-	-
Malaria Consortium -Seasonal Malaria Chemoprevention (SMC)	052111600100 - BACATMA	14020201 - OTHER CAPITAL RECEIPTS TO CDF	03101 - CAPITAL DEVELOPMENT FUND	50,000,000.00	-	-
State Contribution for the Conduct of Seasonal Malaria Chemo preventions in 20 LGAs	052111600100 - BACATMA	14010101 - TRANSFER FROM CRF TO CDF	03101 - CAPITAL DEVELOPMENT FUND	50,000,000.00	-	50,000,000.00
BA -N	052111600100 - BACATMA	13010201 - CURRENT FOREIGN AIDS	03101 - CAPITAL DEVELOPMENT FUND	16,000,000.00	-	-
5% of Monthly State IGR	052111700100 - BAUCHI STATE HEALTH TRUST FUND	14010101 - TRANSFER FROM CRF TO CDF	02101 - MAIN ENVELOP - BUDGETARY ALLOCATION	250,727,784.60	-	150,000,000.00

1% of Each LGCs Monthly Statutory Allocation	052111700100 - BAUCHI STATE HEALTH TRUST FUND	14010101 - TRANSFER FROM CRF TO CDF	02101 - MAIN ENVELOP - BUDGETARY ALLOCATION	55,391,900.60	-	91,358,154.60
1% of Total Contracts Awarded by State & LGCs	052111700100 - BAUCHI STATE HEALTH TRUST FUND	14010101 - TRANSFER FROM CRF TO CDF	02101 - MAIN ENVELOP - BUDGETARY ALLOCATION	188,501,914.80	-	150,000,000.00
Endowment	052111700100 - BAUCHI STATE HEALTH TRUST FUND	14010101 - TRANSFER FROM CRF TO CDF	02101 - MAIN ENVELOP - BUDGETARY ALLOCATION	10,000,000.00	-	35,160,171.80
Any Other Source as Approved by Government	052111700100 - BAUCHI STATE HEALTH TRUST FUND	14010101 - TRANSFER FROM CRF TO CDF	02101 - MAIN ENVELOP - BUDGETARY ALLOCATION	5,000,000.00	-	12,000,000.00
Special Empowerment Intervention Programme (State & LGAs Contribution)	053900200100 - BAUCHI STATE COMMISSION FOR YOUTH AND WOMEN REHAB AND DEVELOPMENT	14020201 - OTHER CAPITAL RECEIPTS TO CDF	08303 - DONATION BY LOCAL GOVERNMENTS	150,000,000.00	10,911,000.00	150,000,000.00
Youth & Women Empowerment Programme NGOs & Donor Agencies (Dangote Foundation)	053900200100 - BAUCHI STATE COMMISSION FOR YOUTH AND WOMEN REHAB AND DEVELOPMENT	13010201 - CURRENT FOREIGN AIDS	08301 - DONATION BY LOCAL NGOs	-	-	100,000,000.00
NG-CARES	053900200100 - BAUCHI STATE COMMISSION FOR YOUTH AND WOMEN REHAB AND DEVELOPMENT	13010201 - CURRENT FOREIGN AIDS	08301 - DONATION BY LOCAL NGOs	-	-	200,000,000.00
Local Government Contribution (Joint Projects)	055100100100 - MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS	14010101 - TRANSFER FROM CRF TO CDF	03101 - CAPITAL DEVELOPMENT FUND	1,500,000,000.00	800,000,000.00	1,785,000,000.00
055100100100 - MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS	055100100100 - MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS	14010101 - TRANSFER FROM CRF TO CDF	03101 - CAPITAL DEVELOPMENT FUND	542,538,750.00	302,310,472.00	542,538,750.00
Contribution for Renovations of LG. Secretariats	055100100100 - MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS	14010101 - TRANSFER FROM CRF TO CDF	03101 - CAPITAL DEVELOPMENT FUND	-	-	1,000,000,000.00

Bauchi State Government 2022 Proposed Budget - Total Revenue by Fund

Code	Fund	2022 Proposed Budget
	<i>Total Revenue (including Capital Receipts, excluding Open Balance)</i>	<i>179,467,662,635.34</i>
01	FEDERATION ACCOUNT	84,054,334,817.21
011	FAAC DIRECT ALLOCATION	84,054,334,817.21
01101	FAAC DIRECT ALLOCATION	84,054,334,817.21
02	CONSOLIDATED REVENUE FUND	32,409,610,889.02
021	MAIN ENVELOP	32,389,610,889.02
02101	MAIN ENVELOP - BUDGETARY ALLOCATION	32,389,610,889.02
022	CRF CHARGES	20,000,000.00
02203	CAPITAL SUPPLEMENTATION	20,000,000.00
03	CAPITAL DEVELOPMENT FUND	18,251,901,534.44
031	CDF MAIN	18,251,901,534.44
03101	CAPITAL DEVELOPMENT FUND	18,251,901,534.44
08	AIDS AND GRANTS	7,370,639,401.10
081	MULTILATERAL AIDS AND GRANTS	622,200,000.00
08121	WORLD BANK TRUST FUND	622,200,000.00
083	LOCAL AIDS AND GRANTS	6,748,439,401.10
08301	DONATION BY LOCAL NGOs	300,000,000.00
08302	DONATION BY STATE GOVERNMENTS	1,000,000,000.00
08303	DONATION BY LOCAL GOVERNMENTS	550,000,000.00
08304	DONATIONS BY FED. GOVERNMENT OWNED COMPANIES	4,898,439,401.10
09	LOANS/DEBTS	37,359,244,993.57
092	BILATERAL LOANS/DEBTS	37,359,244,993.57
09201	AFRICAN DEVELOPMENT BANK	750,000,000.00
09221	WORLD BANK TRUST FUND	5,863,185,000.00
09226	MULTI-DONOR BUDGET SUPPORT	30,746,059,993.57
10	RETAINED INDEPENDENT REVENUE	21,931,000.00
101	RETAINED INDEPENDENT REVENUE	21,931,000.00
10101	RETAINED INTERNALLY GENERATED REVENUE	21,931,000.00

Bauchi State Government 2022 Proposed Budget - Recurrent Revenue by Fund

Code	Fund	2022 Proposed Budget
	<i>Total Recurrent Revenue (excluding Opening Balance)</i>	<i>107,541,369,098.13</i>
01	FEDERATION ACCOUNT	84,054,334,817.21
011	FAAC DIRECT ALLOCATION	84,054,334,817.21
01101	FAAC DIRECT ALLOCATION	84,054,334,817.21
02	CONSOLIDATED REVENUE FUND	23,465,103,280.92
021	MAIN ENVELOP	23,465,103,280.92
02101	MAIN ENVELOP - BUDGETARY ALLOCATION	23,465,103,280.92
10	RETAINED INDEPENDENT REVENUE	21,931,000.00
101	RETAINED INDEPENDENT REVENUE	21,931,000.00
10101	RETAINED INTERNALLY GENERATED REVENUE	21,931,000.00

Bauchi State Government 2022 Proposed Budget - Capital Receipts by Fund

Code	Fund	2022 Proposed Budget
	<i>Total Capital Receipts</i>	<i>71,926,293,537.21</i>
02	CONSOLIDATED REVENUE FUND	8,944,507,608.10
021	MAIN ENVELOP	8,924,507,608.10
02101	MAIN ENVELOP - BUDGETARY ALLOCATION	8,924,507,608.10
022	CRF CHARGES	20,000,000.00
02203	CAPITAL SUPPLEMENTATION	20,000,000.00
03	CAPITAL DEVELOPMENT FUND	18,251,901,534.44
031	CDF MAIN	18,251,901,534.44
03101	CAPITAL DEVELOPMENT FUND	18,251,901,534.44
08	AIDS AND GRANTS	7,370,639,401.10
081	MULTILATERAL AIDS AND GRANTS	622,200,000.00
08121	WORLD BANK TRUST FUND	622,200,000.00
083	LOCAL AIDS AND GRANTS	6,748,439,401.10
08301	DONATION BY LOCAL NGOs	300,000,000.00
08302	DONATION BY STATE GOVERNMENTS	1,000,000,000.00
08303	DONATION BY LOCAL GOVERNMENTS	550,000,000.00
08304	DONATIONS BY FED. GOVERNMENT OWNED COMPANIES	4,898,439,401.10
09	LOANS/DEBTS	37,359,244,993.57
092	BILATERAL LOANS/DEBTS	37,359,244,993.57
09201	AFRICAN DEVELOPMENT BANK	750,000,000.00
09221	WORLD BANK TRUST FUND	5,863,185,000.00
09226	MULTI-DONOR BUDGET SUPPORT	30,746,059,993.57

Bauchi State Government 2022 Proposed Budget - Fund Source for All Expenditure

Code	Fund	2022 Proposed Budget
	<i>Total Expenditure</i>	<i>194,781,708,679.25</i>
02	CONSOLIDATED REVENUE FUND	84,735,180,518.58
021	MAIN ENVELOP	84,735,180,518.58
02101	MAIN ENVELOP - BUDGETARY ALLOCATION	84,735,180,518.58
03	CAPITAL DEVELOPMENT FUND	110,046,528,160.67
031	CDF MAIN	110,046,528,160.67
03101	CAPITAL DEVELOPMENT FUND	110,046,528,160.67

Bauchi State Government 2022 Proposed Budget - Fund Source for Personnel Expenditure

Code	Fund	2022 Proposed Budget
	<i>Total Personnel Expenditure</i>	<i>37,004,732,226.41</i>
02	CONSOLIDATED REVENUE FUND	37,004,732,226.41
021	MAIN ENVELOP	37,004,732,226.41
02101	MAIN ENVELOP - BUDGETARY ALLOCATION	37,004,732,226.41

Bauchi State Government 2022 Proposed Budget - Fund Source for Overhead Expenditure

Code	Fund	2022 Proposed Budget
	<i>Total Overhead Expenditure</i>	<i>47,730,448,292.17</i>
02	CONSOLIDATED REVENUE FUND	47,730,448,292.17
021	MAIN ENVELOP	47,730,448,292.17
02101	MAIN ENVELOP - BUDGETARY ALLOCATION	47,730,448,292.17

Bauchi State Government 2022 Proposed Budget - Fund Source for Capital Expenditure

Code	Fund	2022 Proposed Budget
	<i>Total Capital Expenditure</i>	<i>110,046,528,160.67</i>
03	CAPITAL DEVELOPMENT FUND	110,046,528,160.67
031	CDF MAIN	110,046,528,160.67
03101	CAPITAL DEVELOPMENT FUND	110,046,528,160.67

Bauchi State Government 2022 Proposed Budget - Total Expenditure by Administrative Classification

Code	Administrative Unit	2021 Approved Budget	2021 Performance January to June	2022 Proposed Budget
	<i>Total Expenditure</i>	<i>213,914,559,426.99</i>	<i>73,142,544,490.31</i>	<i>195,355,607,143.85</i>
010000000000	ADMINISTRATION SECTOR	36,506,292,455.71	13,840,525,968.31	33,632,008,353.14
011100000000	GOVERNMENT HOUSE	3,484,504,433.04	1,707,395,678.68	3,245,459,076.32
011100100100	GOVERNMENT HOUSE	1,944,907,298.00	1,082,025,635.36	2,114,638,099.88
011100100200	DEPUTY GOVERNOR'S OFFICE	488,047,135.04	140,046,243.00	433,077,597.00
011100300100	STATE BOUNDARY COMMISSION	84,700,000.00	-	90,193,379.44
011101000100	BUDGET MONITORING, PRICE INTEL. AND PUBLIC PROC. UNIT	182,850,000.00	34,590,000.00	179,550,000.00
011110500100	OFFICE OF THE CHIEF OF STAFF	784,000,000.00	450,733,800.32	428,000,000.00
016100000000	GOVERNOR'S OFFICE (SSG's OFFICE)	11,879,779,273.52	5,972,301,572.19	10,934,898,185.90
016100100100	GOVERNOR'S OFFICE (SSG's OFFICE)	9,150,773,120.84	5,683,570,004.32	8,619,867,596.14
016100300100	STATE EMERGENCY MANAGEMENT AGENCY	540,202,524.00	7,808,677.00	344,323,091.00
016100400100	SUSTAINABLE DEVELOPMENT GOALS	58,300,000.00	17,076,278.47	82,800,000.00
016100500100	BAUCHI STATE SOCIAL INVESTMENT PROGRAMME	615,650,000.00	18,975,000.00	375,050,000.00
016100600100	AGENCY FOR ORPHANS AND VULNERABLE CHILDREN	916,600,000.00	194,982,292.00	871,050,000.00
016100700100	BUREAU OF PRIVATISATION AND ECONOMIC REFORMS	159,900,000.00	-	60,900,000.00
016100800100	AGENCY FOR PEOPLE LIVING WITH DISABILITY	438,353,628.68	49,889,320.40	580,907,498.76
011200000000	BAUCHI STATE HOUSE OF ASSEMBLY	3,119,067,625.88	1,164,902,502.56	3,477,350,596.06
011200300100	BAUCHI STATE HOUSE OF ASSEMBLY	2,970,758,974.12	1,159,997,352.56	3,234,111,204.78
011200400100	BAUCHI STATE HOUSE OF ASSEMBLY SERVICE COM.	148,308,651.76	4,905,150.00	243,239,391.28
012300000000	MINISTRY OF INFORMATION AND COMMUNICATION	2,026,730,185.76	402,316,390.09	1,915,324,677.47
012300100100	MINISTRY OF INFORMATION AND COMMUNICATION	1,072,252,452.07	206,702,209.58	1,262,014,684.94
012300200100	STATE TELEVISION (BATV)	120,856,657.00	58,654,230.80	123,276,667.00
012300300100	STATE RADIO CORP. (BRC)	264,953,937.22	76,549,985.71	212,995,039.44
012300400100	BUREAU FOR INFORMATION TECHNOLOGY	568,667,139.47	60,409,964.00	317,038,286.09

012500000000	OFFICE OF THE HEAD OF CIVIL SERVICE	7,726,539,086.00	4,038,921,297.33	9,756,631,084.00
012500100100	OFFICE OF THE HEAD OF CIVIL SERVICE	1,690,265,310.00	654,500,912.17	2,521,698,027.00
012500200100	BAUCHI STATE PENSION BOARD	6,014,995,888.00	3,384,420,385.16	7,215,155,169.00
012500300100	LOCAL GOVERNMENT PENSION BOARD	21,277,888.00	-	19,777,888.00
014000000000	OFFICE OF STATE AUDITOR GENERAL	524,088,028.41	280,800,990.59	683,630,485.22
014000100100	OFFICE OF STATE AUDITOR GENERAL	420,870,237.22	141,912,246.31	484,566,990.94
014000200100	OFFICE OF AUDITOR GEN. FOR LOCAL GOVERNMENT	103,217,791.19	138,888,744.28	199,063,494.28
014700000000	SERVICE COMMISSIONS	255,975,003.51	66,804,311.64	363,828,116.36
014700100100	CIVIL SERVICE COMMISSION	92,453,741.00	18,377,208.02	95,485,909.12
014700200100	LOCAL GOVERNMENT SERVICE COMMISSION	163,521,262.51	48,427,103.62	268,342,207.24
014900000000	STATE INDEPENDENT ELECTORAL COMMISSION	106,363,500.69	28,294,927.80	182,988,733.02
014900100100	STATE INDEPENDENT ELECTORAL COMMISSION	106,363,500.69	28,294,927.80	182,988,733.02
015400000000	MINISTRY OF RELIGIOUS AFFAIRS AND SOCIAL WELFARE	1,313,637,441.00	174,792,797.43	1,067,567,398.80
015400100100	MINISTRY OF RELIGIOUS AFFAIRS AND SOCIAL WELFARE	996,546,689.00	73,242,284.62	727,038,019.16
015400200100	BAUCHI STATE SHARIAH COMMISSION	125,662,718.00	80,494,670.00	154,726,878.00
015400300100	MUSLIMS PILGRIMS WELFARE BOARD	113,257,393.00	8,383,402.57	101,928,492.00
015400400100	CHRISTIAN PILGRIMS WELFARE BOARD	78,170,641.00	12,672,440.24	83,874,009.64
016700000000	MINISTRY OF SPECIAL DUTIES	6,069,607,877.90	3,995,500.00	2,004,330,000.00
016700100100	MINISTRY OF SPECIAL DUTIES	6,069,607,877.90	3,995,500.00	2,004,330,000.00
020000000000	ECONOMIC SECTOR	97,129,410,769.19	33,410,630,663.75	86,800,669,307.46
021500000000	MINISTRY OF AGRICULTURE & RURAL DEVELOPMENT	6,655,451,593.25	1,676,752,566.26	5,751,042,787.33
021500100100	MINISTRY OF AGRICULTURE & RURAL DEVELOPMENT	2,798,267,262.07	1,232,812,727.75	3,078,875,021.47
021500200100	BAUCHI STATE AGRICULTURAL DEVELOPMENT PROGRAMME (BASDP)	2,522,962,594.00	178,278,396.00	1,366,936,967.84
021500300100	BAUCHI AGRICULTURAL SUPPLY AGENCY (BASAC)	819,382,698.71	27,962,175.79	650,554,681.40
021500400100	GALAMBI RANCHING COMPANY	103,440,829.00	25,347,471.91	89,583,473.00
021500700100	COLLEGE OF AGRICULTURE	411,398,209.47	212,351,794.81	565,092,643.62

022000000000	MINISTRY OF FINANCE-HQTRS	27,992,135,946.76	2,084,018,998.29	23,610,099,620.29
022000100100	MINISTRY OF FINANCE-HQTRS	24,311,436,502.79	826,867,764.10	20,430,037,884.81
022000200100	DEBT MANAGEMENT OFFICE	72,196,895.00	19,574,810.66	72,591,523.08
022000700100	OFFICE OF THE ACCOUNTANT GENERAL	1,843,006,181.00	673,817,635.53	1,810,786,719.80
022000800100	BOARD OF INTERNAL REVENUE - STATE	1,765,496,367.97	563,758,788.00	1,296,683,492.60
022200000000	MIN OF COMMERCE AND INDUSTRY	6,435,822,642.90	48,487,012.50	3,717,774,791.92
022200100100	MIN OF COMMERCE AND INDUSTRY	1,719,312,167.34	33,686,012.50	749,346,025.92
022205100100	MIN OF COOPERATIVES AND SME DEVELOPMENT	4,716,510,475.56	14,801,000.00	2,968,428,766.00
022800000000	MINISTRY OF POWER, SCIENCE & TECHNOLOGY	937,053,962.32	121,530,677.22	1,029,008,284.00
022800100100	MINISTRY OF POWER, SCIENCE & TECHNOLOGY	937,053,962.32	121,530,677.22	1,029,008,284.00
023200000000	MINISTRY OF NATURAL RESOURCES	2,750,190,000.00	43,148,399.55	366,375,973.12
023200100100	MINISTRY OF NATURAL RESOURCES	2,750,190,000.00	43,148,399.55	366,375,973.12
023400000000	MINISTRY OF WORKS AND TRANSPORT	13,748,055,732.44	8,230,920,108.82	29,276,765,312.47
023400100100	MINISTRY OF WORKS AND TRANSPORT	13,426,387,932.44	8,206,364,208.82	28,168,965,312.47
023400300100	BAUCHI ROADS AND TRAFFIC AGENCY	321,667,800.00	24,555,900.00	1,107,800,000.00
023600000000	MINISTRY OF TOURISM AND CULTURE	533,105,918.17	15,440,500.00	870,047,187.06
023600100100	MINISTRY OF TOURISM AND CULTURE	464,651,515.17	10,309,500.00	779,582,784.06
023600200100	BAUCHI STATE TOURISM BOARD	68,454,403.00	5,131,000.00	90,464,403.00
026000000000	MINISTRY OF LANDS AND SURVEY	4,302,188,728.22	15,019,765.00	1,521,410,647.60
026000100100	MINISTRY OF LANDS AND SURVEY	4,302,188,728.22	15,019,765.00	1,521,410,647.60
025600000000	MINISTRY OF ENVIRONMENT AND HOUSING	16,331,942,829.82	14,153,415,251.33	11,809,508,820.05
025600100100	MINISTRY OF ENVIRONMENT AND HOUSING	15,065,547,753.84	13,714,018,811.53	10,576,675,894.48
025600200100	BASEPA	1,266,395,075.98	439,396,439.80	1,232,832,925.57
023800000000	STATE PLANNING COMMISSION	7,831,005,962.34	2,291,534,566.58	4,603,211,477.13
023800100100	STATE PLANNING COMMISSION	7,831,005,962.34	2,291,534,566.58	4,603,211,477.13
025200000000	MINISTRY OF WATER RESOURCES	9,612,457,452.98	4,730,362,818.20	4,245,424,406.50
025200100100	MINISTRY OF WATER RESOURCES	112,654,735.00	30,549,322.13	685,249,835.92
025200200100	BAUCHI STATE URBAN WATER AND SEWERAGES CORPORATION	5,592,702,165.98	3,861,004,753.27	1,912,240,170.86
025200300100	RUWASSA	3,907,100,552.00	838,808,742.80	1,647,934,399.72

030000000000	LAW AND JUSTICE	6,718,469,815.01	1,859,220,810.50	6,418,694,116.74
031800000000	JUDICIAL SERVICE COMMISSION	365,235,627.00	40,515,163.30	258,719,216.36
031800100100	JUDICIAL SERVICE COMMISSION	365,235,627.00	40,515,163.30	258,719,216.36
032600000000	MINISTRY OF JUSTICE	6,353,234,188.01	1,818,705,647.20	6,159,974,900.38
032600100100	MINISTRY OF JUSTICE	879,258,717.68	426,886,046.96	742,399,337.29
032605100100	THE JUDICIARY	3,586,059,293.19	729,338,329.94	3,250,900,370.13
032605300100	SHARIA COURT OF APPEAL	1,887,916,177.14	662,481,270.30	2,166,675,192.96
040000000000	REGIONAL SECTOR	13,330,715,827.00	1,730,047,723.61	14,267,650,571.33
045800000000	STATE DEVELOPMENT BOARD	13,330,715,827.00	1,730,047,723.61	14,267,650,571.33
045802100100	STATE DEVELOPMENT BOARD	13,330,715,827.00	1,730,047,723.61	14,267,650,571.33
050000000000	SOCIAL SECTOR	60,229,670,560.08	22,302,119,324.15	54,236,584,795.18
051400000000	MINISTRY OF WOMEN AFFAIRS AND CHILD DEV.	907,740,701.80	149,249,706.32	524,217,332.44
051400100100	MINISTRY OF WOMEN AFFAIRS AND CHILD DEV.	907,740,701.80	149,249,706.32	524,217,332.44
051700000000	MINISTRY OF EDUCATION	31,104,158,491.54	14,497,075,520.05	29,931,349,786.36
051700100100	MINISTRY OF EDUCATION	10,108,383,246.94	2,804,999,734.34	8,328,014,744.00
051700300100	STATE UNIVERSAL BASIC EDUCATION	9,910,072,778.72	7,377,301,582.39	10,337,869,693.31
051701100100	AGENCY FOR NOMADIC EDUCATION	335,250,474.00	154,694,714.32	298,026,376.76
051706500100	SPECIAL SCHOOLS MANAGEMENT BOARD	739,606,298.34	323,684,936.37	919,192,634.00
051705400100	TEACHERS' SERVICE COMMISSION	71,505,395.92	9,435,355.14	79,598,959.59
051705600100	STATE SCHOLARSHIP BOARD	489,820,460.70	9,836,153.75	152,606,534.83
051702100100	STATE UNIVERSITY	2,272,429,087.36	725,704,164.68	2,124,005,410.00
051706600100	AMINU SALEH COLLEGE OF EDUCATION, AZARE	2,169,087,510.00	1,521,347,564.39	2,587,244,807.00
051706800100	A.D. RUFAI CLIS, MISAU	987,556,887.20	50,805,081.30	1,207,531,776.02
051701800100	A.T.A. POLYTECHNIC, BAUCHI	2,353,129,234.36	1,103,324,088.31	2,323,886,179.85
051700800100	STATE LIBRARY BOARD	273,474,766.00	93,243,978.28	278,880,664.68
051706900100	BAUCHI STATE AGENCY FOR MASS EDUCATION (BASAME)	254,498,252.00	64,745,246.34	197,827,615.72
051706700100	ADAMU TAFAWA BALEWA COLLEGE OF EDUCATION KANGERE	1,139,344,100.00	257,952,920.44	1,096,664,390.60

052100000000	MINISTRY OF HEALTH	23,926,327,459.81	7,201,306,951.57	20,525,872,019.17
052100100100	MINISTRY OF HEALTH	6,737,483,172.08	2,699,755,908.45	5,714,652,701.08
052100300100	PRIMARY HEALTH CARE DEVELOPMENT AGENCY	5,944,045,654.83	878,215,217.16	4,381,926,288.08
052110200100	HOSPITALS MANAGEMENT BOARD	3,613,292,576.58	2,677,228,831.45	5,155,894,699.60
052110400100	COLLEGE OF NURSING AND MIDWIFERY	733,057,336.00	64,740,548.36	414,904,408.00
052110600100	COLLEGE OF HEALTH TECHNOLOGY NINGI	677,570,036.24	132,743,717.62	545,978,452.86
052111300100	DRUGS AND MEDICAL CONSUMABLES MANAGEMENT AGENCY	1,281,420,000.00	320,536,039.95	645,827,498.56
052111500100	SPECIALIST HOSPITAL BAUCHI	1,285,292,131.24	246,847,732.58	1,360,360,889.96
052111600100	BACATMA	662,791,715.00	57,622,565.50	389,618,306.60
052100200100	HEALTH CONTRIBUTARY MANAGEMENT AGENCY	2,451,543,955.84	101,124,022.50	1,324,239,947.43
052111700100	BAUCHI STATE HEALTH TRUST FUND	539,830,882.00	22,492,368.00	592,468,827.00
053900000000	MINISTRY OF YOUTH AND SPORTS DEVELOPMENT	3,080,858,464.21	426,820,226.44	2,044,698,848.50
053900100100	MINISTRY OF YOUTH AND SPORTS DEVELOPMENT	850,602,213.88	63,137,214.31	300,369,895.28
053900200100	BAUCHI STATE COMMISSION FOR YOUTH AND WOMEN REHAB AND DEVELOPMENT	1,378,947,076.33	58,682,612.13	1,095,741,773.22
053900300100	STATE SPORTS COUNCIL	391,048,174.00	100,752,400.00	245,267,180.00
053900400100	WIKKI TOURISTS FOOTBALL CLUB, BAUCHI	460,261,000.00	204,248,000.00	403,320,000.00
055100000000	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS	1,210,585,442.72	27,666,919.77	1,210,446,808.70
055100100100	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS	1,210,585,442.72	27,666,919.77	1,210,446,808.70

Bauchi State Government 2022 Proposed Budget - Personnel Expenditure by Administrative Classification

Code	Administrative Unit	2021 Approved Budget	2021 Performance January to June	2022 Proposed Budget
	<i>Total Personnel Expenditure</i>	<i>32,380,874,939.48</i>	<i>16,635,889,528.74</i>	<i>37,004,732,226.41</i>
010000000000	ADMINISTRATION SECTOR	8,960,147,821.05	4,908,080,512.22	10,462,056,416.92
011100000000	GOVERNMENT HOUSE	85,479,814.04	26,338,239.26	86,584,457.32
011100100100	GOVERNMENT HOUSE	72,556,048.00	20,050,381.26	69,036,849.88
011100100200	DEPUTY GOVERNOR'S OFFICE	12,923,766.04	6,287,858.00	12,954,228.00
011100300100	STATE BOUNDARY COMMISSION	-	-	4,593,379.44
016100000000	GOVERNOR'S OFFICE (SSG's OFFICE)	285,787,292.52	195,815,595.78	334,580,030.68
016100100100	GOVERNOR'S OFFICE (SSG's OFFICE)	194,631,139.84	155,192,141.88	207,999,440.92
016100300100	STATE EMERGENCY MANAGEMENT AGENCY	5,052,524.00	2,520,407.00	4,223,091.00
016100800100	AGENCY FOR PEOPLE LIVING WITH DISABILITY	86,103,628.68	38,103,046.90	122,357,498.76
011200000000	BAUCHI STATE HOUSE OF ASSEMBLY	473,904,442.12	183,674,574.06	569,650,033.06
011200300100	BAUCHI STATE HOUSE OF ASSEMBLY	473,904,442.12	183,674,574.06	504,388,435.78
011200400100	BAUCHI STATE HOUSE OF ASSEMBLY SERVICE COM.	-	-	65,261,597.28
012300000000	MINISTRY OF INFORMATION AND COMMUNICATION	371,213,325.76	245,198,601.33	333,892,263.47
012300100100	MINISTRY OF INFORMATION AND COMMUNICATION	94,732,452.07	153,534,284.82	93,836,190.94
012300200100	STATE TELEVISION (BATV)	77,145,657.00	36,236,370.80	72,472,747.00
012300300100	STATE RADIO CORP. (BRC)	113,803,937.22	55,427,945.71	111,295,039.44
012300400100	BUREAU FOR INFORMATION TECHNOLOGY	85,531,279.47	-	56,288,286.09
012500000000	OFFICE OF THE HEAD OF CIVIL SERVICE	7,088,242,801.00	3,889,544,129.33	8,398,047,806.00
012500100100	OFFICE OF THE HEAD OF CIVIL SERVICE	1,072,047,725.00	505,398,244.17	1,186,088,728.00
012500200100	BAUCHI STATE PENSION BOARD	6,009,579,188.00	3,384,145,885.16	7,205,343,190.00
012500300100	LOCAL GOVERNMENT PENSION BOARD	6,615,888.00	-	6,615,888.00
014000000000	OFFICE OF STATE AUDITOR GENERAL	243,188,028.41	246,216,910.59	365,580,485.22
014000100100	OFFICE OF STATE AUDITOR GENERAL	231,670,237.22	108,003,416.31	227,366,990.94
014000200100	OFFICE OF AUDITOR GEN. FOR LOCAL GOVERNMENT	11,517,791.19	138,213,494.28	138,213,494.28

014700000000	SERVICE COMMISSIONS	28,805,193.51	16,823,311.64	31,005,144.36
014700100100	CIVIL SERVICE COMMISSION	14,195,931.00	9,677,208.02	16,712,937.12
014700200100	LOCAL GOVERNMENT SERVICE COMMISSION	14,609,262.51	7,146,103.62	14,292,207.24
014900000000	STATE INDEPENDENT ELECTORAL COMMISSION	28,629,250.69	14,110,252.80	21,288,733.02
014900100100	STATE INDEPENDENT ELECTORAL COMMISSION	28,629,250.69	14,110,252.80	21,288,733.02
015400000000	MINISTRY OF RELIGIOUS AFFAIRS AND SOCIAL WELFARE	354,897,673.00	90,358,897.43	321,427,463.80
015400100100	MINISTRY OF RELIGIOUS AFFAIRS AND SOCIAL WELFARE	240,046,689.00	9,208,984.62	210,538,019.16
015400200100	BAUCHI STATE SHARIAH COMMISSION	97,162,718.00	72,659,820.00	97,162,718.00
015400300100	MUSLIMS PILGRIMS WELFARE BOARD	7,496,618.00	4,094,902.57	7,167,717.00
015400400100	CHRISTIAN PILGRIMS WELFARE BOARD	10,191,648.00	4,395,190.24	6,559,009.64
020000000000	ECONOMIC SECTOR	4,965,692,273.65	2,597,184,774.88	4,854,605,359.16
021500000000	MINISTRY OF AGRICULTURE & RURAL DEVELOPMENT	1,546,285,889.25	1,006,461,902.10	1,625,102,689.33
021500100100	MINISTRY OF AGRICULTURE & RURAL DEVELOPMENT	838,396,262.07	603,356,227.75	718,375,021.47
021500200100	BAUCHI STATE AGRICULTURAL DEVELOPMENT PROGRAMME (BASDP)	302,327,936.00	175,778,396.00	358,756,661.84
021500300100	BAUCHI AGRICULTURAL SUPPLY AGENCY (BASAC)	40,882,698.71	17,487,436.62	38,234,681.40
021500400100	GALAMBI RANCHING COMPANY	55,085,621.00	23,464,852.49	54,130,116.00
021500700100	COLLEGE OF AGRICULTURE	309,593,371.47	186,374,989.24	455,606,208.62
022000000000	MINISTRY OF FINANCE-HQTRS	1,313,742,814.66	633,112,985.33	1,332,930,324.36
022000100100	MINISTRY OF FINANCE-HQTRS	237,407,550.90	89,700,090.34	174,365,072.88
022000200100	DEBT MANAGEMENT OFFICE	38,446,895.00	18,568,430.46	37,449,435.08
022000700100	OFFICE OF THE ACCOUNTANT GENERAL	630,606,181.00	340,485,350.53	721,086,719.80
022000800100	BOARD OF INTERNAL REVENUE - STATE	407,282,187.76	184,359,114.00	400,029,096.60
022200000000	MIN OF COMMERCE AND INDUSTRY	391,869,800.90	-	128,342,449.92
022200100100	MIN OF COMMERCE AND INDUSTRY	183,191,825.34	-	58,013,683.92
022205100100	MIN OF COOPERATIVES AND SME DEVELOPMENT	208,677,975.56	-	70,328,766.00
022800000000	MINISTRY OF POWER, SCIENCE & TECHNOLOGY	48,877,412.32	16,601,725.22	37,708,284.00
022800100100	MINISTRY OF POWER, SCIENCE & TECHNOLOGY	48,877,412.32	16,601,725.22	37,708,284.00

023200000000	MINISTRY OF NATURAL RESOURCES	-	1,819,395.55	3,095,973.12
023200100100	MINISTRY OF NATURAL RESOURCES	-	1,819,395.55	3,095,973.12
023400000000	MINISTRY OF WORKS AND TRANSPORT	407,731,941.44	346,277,549.77	405,900,999.83
023400100100	MINISTRY OF WORKS AND TRANSPORT	345,531,941.44	346,277,549.77	323,900,999.83
023400300100	BAUCHI ROADS AND TRAFFIC AGENCY	62,200,000.00	-	82,000,000.00
023600000000	MINISTRY OF TOURISM AND CULTURE	213,722,068.17	-	199,282,723.04
023600100100	MINISTRY OF TOURISM AND CULTURE	191,557,665.17	-	174,118,320.04
023600200100	BAUCHI STATE TOURISM BOARD	22,164,403.00	-	25,164,403.00
026000000000	MINISTRY OF LANDS AND SURVEY	152,199,997.95	-	158,460,647.60
026000100100	MINISTRY OF LANDS AND SURVEY	152,199,997.95	-	158,460,647.60
025600000000	MINISTRY OF ENVIRONMENT AND HOUSING	510,896,686.96	327,660,663.40	589,279,820.05
025600100100	MINISTRY OF ENVIRONMENT AND HOUSING	158,818,753.84	92,373,124.10	147,996,894.48
025600200100	BASEPA	352,077,933.12	235,287,539.30	441,282,925.57
023800000000	STATE PLANNING COMMISSION	77,553,159.00	37,666,973.58	83,604,045.16
023800100100	STATE PLANNING COMMISSION	77,553,159.00	37,666,973.58	83,604,045.16
025200000000	MINISTRY OF WATER RESOURCES	302,812,503.00	227,583,579.93	290,897,402.76
025200100100	MINISTRY OF WATER RESOURCES	43,709,785.00	28,055,022.13	41,894,785.92
025200200100	BAUCHI STATE URBAN WATER AND SEWERAGES CORPORATION	189,302,166.00	189,273,126.00	195,008,217.12
025200300100	RUWASSA	69,800,552.00	10,255,431.80	53,994,399.72
030000000000	LAW AND JUSTICE	3,080,686,170.82	1,273,046,663.81	3,108,660,092.74
031800000000	JUDICIAL SERVICE COMMISSION	74,416,603.00	20,651,010.30	78,600,192.36
031800100100	JUDICIAL SERVICE COMMISSION	74,416,603.00	20,651,010.30	78,600,192.36
032600000000	MINISTRY OF JUSTICE	3,006,269,567.82	1,252,395,653.51	3,030,059,900.38
032600100100	MINISTRY OF JUSTICE	129,552,159.68	54,430,373.87	125,119,337.29
032605100100	THE JUDICIARY	1,798,436,688.00	571,012,809.34	1,762,900,370.13
032605300100	SHARIA COURT OF APPEAL	1,078,280,720.14	626,952,470.30	1,142,040,192.96

040000000000	REGIONAL SECTOR	111,991,435.00	51,996,873.84	111,023,589.00
045800000000	STATE DEVELOPMENT BOARD	111,991,435.00	51,996,873.84	111,023,589.00
045802100100	STATE DEVELOPMENT BOARD	111,991,435.00	51,996,873.84	111,023,589.00
050000000000	SOCIAL SECTOR	15,262,357,238.97	7,805,580,703.99	18,468,386,768.59
051400000000	MINISTRY OF WOMEN AFFAIRS AND CHILD DEV.	24,600,143.80	14,461,421.32	22,721,475.44
051400100100	MINISTRY OF WOMEN AFFAIRS AND CHILD DEV.	24,600,143.80	14,461,421.32	22,721,475.44
051700000000	MINISTRY OF EDUCATION	9,165,177,595.18	4,601,444,980.58	11,044,456,109.48
051700100100	MINISTRY OF EDUCATION	3,479,083,246.94	2,067,027,612.00	4,256,034,744.00
051700300100	STATE UNIVERSAL BASIC EDUCATION	102,068,104.72	51,034,052.01	43,729,497.43
051701100100	AGENCY FOR NOMADIC EDUCATION	222,723,304.00	147,729,529.32	220,854,629.76
051706500100	SPECIAL SCHOOLS MANAGEMENT BOARD	286,106,298.34	183,182,193.60	380,192,634.00
051705400100	TEACHERS' SERVICE COMMISSION	11,655,395.92	6,435,355.14	12,698,959.59
051705600100	STATE SCHOLARSHIP BOARD	11,121,213.70	4,521,153.75	11,506,534.83
051702100100	STATE UNIVERSITY	635,585,432.00	111,177,770.68	1,025,813,986.00
051706600100	AMINU SALEH COLLEGE OF EDUCATION, AZARE	1,435,525,010.00	937,523,596.39	1,877,544,807.00
051706800100	A.D. RUFAI CLIS, MISAU	821,463,237.20	-	1,015,591,466.02
051701800100	A.T.A. POLYTECHNIC, BAUCHI	1,379,129,234.36	719,225,891.53	1,438,966,179.85
051700800100	STATE LIBRARY BOARD	196,774,766.00	93,145,478.28	188,430,664.68
051706900100	BAUCHI STATE AGENCY FOR MASS EDUCATION (BASAME)	110,598,252.00	50,072,590.34	103,927,615.72
051706700100	ADAMU TAFAWA BALEWA COLLEGE OF EDUCATION KANGERE	473,344,100.00	230,369,757.54	469,164,390.60
052100000000	MINISTRY OF HEALTH	5,508,429,431.06	2,955,062,738.01	6,936,116,349.46
052100100100	MINISTRY OF HEALTH	735,961,341.00	292,853,987.17	606,713,973.80
052100300100	PRIMARY HEALTH CARE DEVELOPMENT AGENCY	717,673,520.00	-	757,476,288.08
052110200100	HOSPITALS MANAGEMENT BOARD	3,257,984,029.58	2,301,064,488.83	4,636,111,701.60
052110400100	COLLEGE OF NURSING AND MIDWIFERY	94,029,742.00	53,060,553.36	112,929,408.00
052110600100	COLLEGE OF HEALTH TECHNOLOGY NINGI	168,611,036.24	84,305,517.62	173,828,452.86
052111300100	DRUGS AND MEDICAL CONSUMABLES MANAGEMENT AGENCY	17,032,500.00	6,118,392.95	17,077,498.56
052111500100	SPECIALIST HOSPITAL BAUCHI	406,392,131.24	162,287,232.58	519,560,889.96
052111600100	BACATMA	110,745,131.00	55,372,565.50	112,418,136.60

053900000000	MINISTRY OF YOUTH AND SPORTS DEVELOPMENT	503,564,626.21	206,944,644.31	404,646,025.50
053900100100	MINISTRY OF YOUTH AND SPORTS DEVELOPMENT	49,562,213.88	31,087,464.31	28,429,895.28
053900200100	BAUCHI STATE COMMISSION FOR YOUTH AND WOMEN REHAB AND DEV	26,474,238.33	-	24,381,773.22
053900300100	STATE SPORTS COUNCIL	205,628,174.00	64,917,180.00	129,834,357.00
053900400100	WIKKI TOURISTS FOOTBALL CLUB, BAUCHI	221,900,000.00	110,940,000.00	222,000,000.00
055100000000	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS	60,585,442.72	27,666,919.77	60,446,808.70
055100100100	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS	60,585,442.72	27,666,919.77	60,446,808.70

Bauchi State Government 2022 Proposed Budget - Overhead Expenditure by Administrative Classification

Code	Administrative Unit	2021 Approved Budget	2021 Performance January to June	2022 Proposed Budget
	<i>Total Overhead Expenditure</i>	<i>60,614,096,714.83</i>	<i>14,955,644,869.48</i>	<i>47,730,448,292.17</i>
010000000000	ADMINISTRATION SECTOR	16,091,764,984.00	8,213,551,105.45	15,584,061,338.22
011100000000	GOVERNMENT HOUSE	2,751,974,619.00	1,337,750,228.42	2,940,474,619.00
011100100100	GOVERNMENT HOUSE	1,872,351,250.00	1,061,975,254.10	2,045,601,250.00
011100100200	DEPUTY GOVERNOR'S OFFICE	455,123,369.00	133,758,385.00	408,123,369.00
011100300100	STATE BOUNDARY COMMISSION	37,000,000.00	-	29,250,000.00
011101000100	BUDGET MONITORING, PRICE INTEL. AND PUBLIC PROC. UNIT	103,500,000.00	10,690,000.00	79,500,000.00
011110500100	OFFICE OF THE CHIEF OF STAFF	284,000,000.00	131,326,589.32	378,000,000.00
016100000000	GOVERNOR'S OFFICE (SSG's OFFICE)	9,259,969,221.00	5,521,482,715.53	8,463,118,155.22
016100100100	GOVERNOR'S OFFICE (SSG's OFFICE)	8,051,369,221.00	5,313,374,601.56	7,522,868,155.22
016100300100	STATE EMERGENCY MANAGEMENT AGENCY	415,150,000.00	5,288,270.00	265,100,000.00
016100400100	SUSTAINABLE DEVELOPMENT GOALS	58,300,000.00	17,076,278.47	82,800,000.00
016100500100	BAUCHI STATE SOCIAL INVESTMENT PROGRAMME	40,400,000.00	18,975,000.00	60,050,000.00
016100600100	AGENCY FOR ORPHANS AND VULNERABLE CHILDREN	422,100,000.00	154,982,292.00	357,350,000.00
016100700100	BUREAU OF PRIVATISATION AND ECONOMIC REFORMS	159,900,000.00	-	60,900,000.00
016100800100	AGENCY FOR PEOPLE LIVING WITH DISABILITY	112,750,000.00	11,786,273.50	114,050,000.00
011200000000	BAUCHI STATE HOUSE OF ASSEMBLY	2,412,945,867.00	981,227,928.50	2,474,145,335.00
011200300100	BAUCHI STATE HOUSE OF ASSEMBLY	2,366,604,532.00	976,322,778.50	2,426,580,000.00
011200400100	BAUCHI STATE HOUSE OF ASSEMBLY SERVICE COM.	46,341,335.00	4,905,150.00	47,565,335.00
012300000000	MINISTRY OF INFORMATION AND COMMUNICATION	367,566,860.00	72,129,760.00	317,073,920.00
012300100100	MINISTRY OF INFORMATION AND COMMUNICATION	53,520,000.00	15,117,000.00	95,120,000.00
012300200100	STATE TELEVISION (BATV)	43,711,000.00	22,417,860.00	50,803,920.00
012300300100	STATE RADIO CORP. (BRC)	151,150,000.00	21,122,040.00	101,700,000.00
012300400100	BUREAU FOR INFORMATION TECHNOLOGY	119,185,860.00	13,472,860.00	69,450,000.00

012500000000	OFFICE OF THE HEAD OF CIVIL SERVICE	468,296,285.00	149,377,168.00	691,191,564.00
012500100100	OFFICE OF THE HEAD OF CIVIL SERVICE	448,217,585.00	149,102,668.00	668,217,585.00
012500200100	BAUCHI STATE PENSION BOARD	5,416,700.00	274,500.00	9,811,979.00
012500300100	LOCAL GOVERNMENT PENSION BOARD	14,662,000.00	-	13,162,000.00
014000000000	OFFICE OF STATE AUDITOR GENERAL	158,000,000.00	34,584,080.00	158,050,000.00
014000100100	OFFICE OF STATE AUDITOR GENERAL	86,300,000.00	33,908,830.00	117,200,000.00
014000200100	OFFICE OF AUDITOR GEN. FOR LOCAL GOVERNMENT	71,700,000.00	675,250.00	40,850,000.00
014700000000	SERVICE COMMISSIONS	63,837,810.00	23,646,000.00	62,037,810.00
014700100100	CIVIL SERVICE COMMISSION	25,337,810.00	8,700,000.00	25,337,810.00
014700200100	LOCAL GOVERNMENT SERVICE COMMISSION	38,500,000.00	14,946,000.00	36,700,000.00
014900000000	STATE INDEPENDENT ELECTORAL COMMISSION	22,734,250.00	14,184,675.00	36,700,000.00
014900100100	STATE INDEPENDENT ELECTORAL COMMISSION	22,734,250.00	14,184,675.00	36,700,000.00
015400000000	MINISTRY OF RELIGIOUS AFFAIRS AND SOCIAL WELFARE	558,779,768.00	77,645,550.00	397,639,935.00
015400100100	MINISTRY OF RELIGIOUS AFFAIRS AND SOCIAL WELFARE	432,000,000.00	63,033,300.00	242,000,000.00
015400200100	BAUCHI STATE SHARIAH COMMISSION	28,500,000.00	7,834,850.00	57,564,160.00
015400300100	MUSLIMS PILGRIMS WELFARE BOARD	55,760,775.00	4,288,500.00	60,760,775.00
015400400100	CHRISTIAN PILGRIMS WELFARE BOARD	42,518,993.00	2,488,900.00	37,315,000.00
016700000000	MINISTRY OF SPECIAL DUTIES	27,660,304.00	1,523,000.00	43,630,000.00
016700100100	MINISTRY OF SPECIAL DUTIES	27,660,304.00	1,523,000.00	43,630,000.00
020000000000	ECONOMIC SECTOR	33,689,309,966.44	3,800,973,951.19	24,971,249,423.73
021500000000	MINISTRY OF AGRICULTURE & RURAL DEVELOPMENT	501,762,408.00	42,571,251.99	262,915,208.00
021500100100	MINISTRY OF AGRICULTURE & RURAL DEVELOPMENT	408,871,000.00	6,650,500.00	150,500,000.00
021500200100	BAUCHI STATE AGRICULTURAL DEVELOPMENT PROGRAMME (BASDP)	24,900,000.00	2,500,000.00	14,900,000.00
021500300100	BAUCHI AGRICULTURAL SUPPLY AGENCY (BASAC)	23,900,000.00	6,011,327.00	24,820,000.00
021500400100	GALAMBI RANCHING COMPANY	9,895,208.00	1,432,619.42	9,895,208.00
021500700100	COLLEGE OF AGRICULTURE	34,196,200.00	25,976,805.57	62,800,000.00

022000000000	MINISTRY OF FINANCE-HQTRS	24,847,543,132.10	1,266,450,343.46	19,308,663,287.93
022000100100	MINISTRY OF FINANCE-HQTRS	22,933,028,951.89	649,037,618.96	17,863,672,811.93
022000200100	DEBT MANAGEMENT OFFICE	28,000,000.00	1,006,380.20	30,550,000.00
022000700100	OFFICE OF THE ACCOUNTANT GENERAL	785,800,000.00	303,532,915.30	749,100,000.00
022000800100	BOARD OF INTERNAL REVENUE - STATE	1,100,714,180.21	312,873,429.00	665,340,476.00
022200000000	MIN OF COMMERCE AND INDUSTRY	686,244,842.00	17,917,750.00	91,432,342.00
022200100100	MIN OF COMMERCE AND INDUSTRY	54,412,342.00	13,616,750.00	61,332,342.00
022205100100	MIN OF COOPERATIVES AND SME DEVELOPMENT	631,832,500.00	4,301,000.00	30,100,000.00
022800000000	MINISTRY OF POWER, SCIENCE & TECHNOLOGY	63,176,550.00	16,942,635.00	54,300,000.00
022800100100	MINISTRY OF POWER, SCIENCE & TECHNOLOGY	63,176,550.00	16,942,635.00	54,300,000.00
023200000000	MINISTRY OF NATURAL RESOURCES	46,780,000.00	-	46,780,000.00
023200100100	MINISTRY OF NATURAL RESOURCES	46,780,000.00	-	46,780,000.00
023400000000	MINISTRY OF WORKS AND TRANSPORT	473,855,991.00	116,173,085.24	650,686,741.00
023400100100	MINISTRY OF WORKS AND TRANSPORT	352,855,991.00	96,579,185.24	284,886,741.00
023400300100	BAUCHI ROADS AND TRAFFIC AGENCY	121,000,000.00	19,593,900.00	365,800,000.00
023600000000	MINISTRY OF TOURISM AND CULTURE	146,859,290.00	11,732,000.00	151,266,500.00
023600100100	MINISTRY OF TOURISM AND CULTURE	100,569,290.00	6,601,000.00	85,966,500.00
023600200100	BAUCHI STATE TOURISM BOARD	46,290,000.00	5,131,000.00	65,300,000.00
026000000000	MINISTRY OF LANDS AND SURVEY	119,950,000.00	9,183,965.00	172,950,000.00
026000100100	MINISTRY OF LANDS AND SURVEY	119,950,000.00	9,183,965.00	172,950,000.00
025600000000	MINISTRY OF ENVIRONMENT AND HOUSING	172,390,000.00	67,424,327.50	310,730,000.00
025600100100	MINISTRY OF ENVIRONMENT AND HOUSING	17,930,000.00	1,346,375.00	27,930,000.00
025600200100	BASEPA	154,460,000.00	66,077,952.50	282,800,000.00
023800000000	STATE PLANNING COMMISSION	6,546,152,803.34	2,231,736,093.00	3,751,907,431.97
023800100100	STATE PLANNING COMMISSION	6,546,152,803.34	2,231,736,093.00	3,751,907,431.97
025200000000	MINISTRY OF WATER RESOURCES	84,594,950.00	20,842,500.00	169,617,912.83
025200100100	MINISTRY OF WATER RESOURCES	6,444,950.00	2,444,300.00	36,355,050.00
025200200100	BAUCHI STATE URBAN WATER AND SEWERAGES CORPORATION	43,400,000.00	11,758,900.00	94,322,862.83
025200300100	RUWASSA	34,750,000.00	6,639,300.00	38,940,000.00

030000000000	LAW AND JUSTICE	1,486,583,644.19	584,174,146.69	1,450,034,024.00
031800000000	JUDICIAL SERVICE COMMISSION	53,619,024.00	19,864,153.00	54,119,024.00
031800100100	JUDICIAL SERVICE COMMISSION	53,619,024.00	19,864,153.00	54,119,024.00
032600000000	MINISTRY OF JUSTICE	1,432,964,620.19	564,309,993.69	1,395,915,000.00
032600100100	MINISTRY OF JUSTICE	731,206,558.00	372,455,673.09	582,280,000.00
032605100100	THE JUDICIARY	598,122,605.19	158,325,520.60	665,000,000.00
032605300100	SHARIA COURT OF APPEAL	103,635,457.00	33,528,800.00	148,635,000.00
040000000000	REGIONAL SECTOR	288,500,000.00	92,790,000.00	189,000,000.00
045800000000	STATE DEVELOPMENT BOARD	288,500,000.00	92,790,000.00	189,000,000.00
045802100100	STATE DEVELOPMENT BOARD	288,500,000.00	92,790,000.00	189,000,000.00
050000000000	SOCIAL SECTOR	9,057,938,120.20	2,264,155,666.15	5,536,103,506.22
051400000000	MINISTRY OF WOMEN AFFAIRS AND CHILD DEV.	798,140,558.00	134,788,285.00	432,800,000.00
051400100100	MINISTRY OF WOMEN AFFAIRS AND CHILD DEV.	798,140,558.00	134,788,285.00	432,800,000.00
051700000000	MINISTRY OF EDUCATION	4,197,996,182.36	1,448,116,372.90	2,748,388,942.38
051700100100	MINISTRY OF EDUCATION	1,988,400,000.00	646,360,745.10	1,178,200,000.00
051700300100	STATE UNIVERSAL BASIC EDUCATION	505,800,000.00	311,092,833.38	356,860,348.38
051701100100	AGENCY FOR NOMADIC EDUCATION	12,667,170.00	6,317,435.00	11,667,170.00
051706500100	SPECIAL SCHOOLS MANAGEMENT BOARD	384,500,000.00	135,483,347.77	369,000,000.00
051705400100	TEACHERS' SERVICE COMMISSION	33,650,000.00	3,000,000.00	37,500,000.00
051705600100	STATE SCHOLARSHIP BOARD	469,559,207.00	5,315,000.00	134,000,000.00
051702100100	STATE UNIVERSITY	202,343,655.36	114,526,394.00	168,191,424.00
051706600100	AMINU SALEH COLLEGE OF EDUCATION, AZARE	125,562,500.00	72,846,268.00	109,700,000.00
051706800100	A.D. RUFAI CLIS, MISAU	98,513,650.00	48,067,081.30	97,000,000.00
051701800100	A.T.A. POLYTECHNIC, BAUCHI	247,000,000.00	71,818,124.45	157,920,000.00
051700800100	STATE LIBRARY BOARD	5,700,000.00	98,500.00	6,450,000.00
051706900100	BAUCHI STATE AGENCY FOR MASS EDUCATION (BASAME)	64,300,000.00	13,345,481.00	63,900,000.00
051706700100	ADAMU TAFAWA BALEWA COLLEGE OF EDUCATION KANGERE	60,000,000.00	19,845,162.90	58,000,000.00

052100000000	MINISTRY OF HEALTH	2,802,757,541.84	480,073,426.12	1,691,874,563.84
052100100100	MINISTRY OF HEALTH	1,192,805,000.00	102,014,035.00	440,506,000.00
052100300100	PRIMARY HEALTH CARE DEVELOPMENT AGENCY	319,064,878.00	23,403,350.00	150,950,000.00
052110200100	HOSPITALS MANAGEMENT BOARD	339,893,000.00	66,314,344.62	209,933,000.00
052110400100	COLLEGE OF NURSING AND MIDWIFERY	42,475,000.00	11,679,995.00	41,975,000.00
052110600100	COLLEGE OF HEALTH TECHNOLOGY NINGI	82,500,000.00	41,988,200.00	101,100,000.00
052111300100	DRUGS AND MEDICAL CONSUMABLES MANAGEMENT AGENCY	338,600,000.00	72,752,647.00	242,200,000.00
052111500100	SPECIALIST HOSPITAL BAUCHI	249,600,000.00	84,560,500.00	256,800,000.00
052111600100	BACATMA	9,000,170.00	250,000.00	12,200,170.00
052100200100	HEALTH CONTRIBUTARY MANAGEMENT AGENCY	211,110,211.84	69,124,022.50	211,110,211.84
052111700100	BAUCHI STATE HEALTH TRUST FUND	17,709,282.00	7,986,332.00	25,100,182.00
053900000000	MINISTRY OF YOUTH AND SPORTS DEVELOPMENT	1,259,043,838.00	201,177,582.13	663,040,000.00
053900100100	MINISTRY OF YOUTH AND SPORTS DEVELOPMENT	450,790,000.00	30,312,750.00	132,440,000.00
053900200100	BAUCHI STATE COMMISSION FOR YOUTH AND WOMEN REHAB AND DEVELOP	397,972,838.00	47,771,612.13	268,860,000.00
053900300100	STATE SPORTS COUNCIL	181,420,000.00	33,785,220.00	86,420,000.00
053900400100	WIKKI TOURISTS FOOTBALL CLUB, BAUCHI	228,861,000.00	89,308,000.00	175,320,000.00

Bauchi State Government 2022 Proposed Budget - Capital Expenditure by Administrative Classification

Code	Administrative Unit	2021 Approved Budget	2021 Performance January to June	2022 Proposed Budget
1.00	<i>Total Capital Expenditure</i>	<i>120,919,587,772.68</i>	<i>41,551,010,092.10</i>	<i>110,620,426,625.27</i>
010000000000	ADMINISTRATION SECTOR	11,454,379,650.66	718,894,350.64	7,585,890,598.00
011100000000	GOVERNMENT HOUSE	647,050,000.00	343,307,211.00	218,400,000.00
011100100200	DEPUTY GOVERNOR'S OFFICE	20,000,000.00	-	12,000,000.00
011100300100	STATE BOUNDARY COMMISSION	47,700,000.00	-	56,350,000.00
011101000100	BUDGET MONITORING, PRICE INTEL. AND PUBLIC PROC. UNIT	79,350,000.00	23,900,000.00	100,050,000.00
011110500100	OFFICE OF THE CHIEF OF STAFF	500,000,000.00	319,407,211.00	50,000,000.00
016100000000	GOVERNOR'S OFFICE (SSG's OFFICE)	2,334,022,760.00	255,003,260.88	2,137,200,000.00
016100100100	GOVERNOR'S OFFICE (SSG's OFFICE)	904,772,760.00	215,003,260.88	889,000,000.00
016100300100	STATE EMERGENCY MANAGEMENT AGENCY	120,000,000.00	-	75,000,000.00
016100500100	BAUCHI STATE SOCIAL INVESTMENT PROGRAMME	575,250,000.00	-	315,000,000.00
016100600100	AGENCY FOR ORPHANS AND VULNERABLE CHILDREN	494,500,000.00	40,000,000.00	513,700,000.00
016100800100	AGENCY FOR PEOPLE LIVING WITH DISABILITY	239,500,000.00	-	344,500,000.00
011200000000	BAUCHI STATE HOUSE OF ASSEMBLY	232,217,316.76	-	433,555,228.00
011200300100	BAUCHI STATE HOUSE OF ASSEMBLY	130,250,000.00	-	303,142,769.00
011200400100	BAUCHI STATE HOUSE OF ASSEMBLY SERVICE COM.	101,967,316.76	-	130,412,459.00
012300000000	MINISTRY OF INFORMATION AND COMMUNICATION	1,287,950,000.00	84,988,028.76	1,264,358,494.00
012300100100	MINISTRY OF INFORMATION AND COMMUNICATION	924,000,000.00	38,050,924.76	1,073,058,494.00
012300400100	BUREAU FOR INFORMATION TECHNOLOGY	363,950,000.00	46,937,104.00	191,300,000.00
012500000000	OFFICE OF THE HEAD OF CIVIL SERVICE	170,000,000.00	-	667,391,714.00
012500100100	OFFICE OF THE HEAD OF CIVIL SERVICE	170,000,000.00	-	667,391,714.00
014000000000	OFFICE OF STATE AUDITOR GENERAL	122,900,000.00	-	160,000,000.00
014000100100	OFFICE OF STATE AUDITOR GENERAL	102,900,000.00	-	140,000,000.00
014000200100	OFFICE OF AUDITOR GEN. FOR LOCAL GOVERNMENT	20,000,000.00	-	20,000,000.00

014700000000	SERVICE COMMISSIONS	163,332,000.00	26,335,000.00	270,785,162.00
014700100100	CIVIL SERVICE COMMISSION	52,920,000.00	-	53,435,162.00
014700200100	LOCAL GOVERNMENT SERVICE COMMISSION	110,412,000.00	26,335,000.00	217,350,000.00
014900000000	STATE INDEPENDENT ELECTORAL COMMISSION	55,000,000.00	-	125,000,000.00
014900100100	STATE INDEPENDENT ELECTORAL COMMISSION	55,000,000.00	-	125,000,000.00
015400000000	MINISTRY OF RELIGIOUS AFFAIRS AND SOCIAL WELFARE	399,960,000.00	6,788,350.00	348,500,000.00
015400100100	MINISTRY OF RELIGIOUS AFFAIRS AND SOCIAL WELFARE	324,500,000.00	1,000,000.00	274,500,000.00
015400300100	MUSLIMS PILGRIMS WELFARE BOARD	50,000,000.00	-	34,000,000.00
015400400100	CHRISTIAN PILGRIMS WELFARE BOARD	25,460,000.00	5,788,350.00	40,000,000.00
016700000000	MINISTRY OF SPECIAL DUTIES	6,041,947,573.90	2,472,500.00	1,960,700,000.00
016700100100	MINISTRY OF SPECIAL DUTIES	6,041,947,573.90	2,472,500.00	1,960,700,000.00
020000000000	ECONOMIC SECTOR	58,474,408,529.11	27,012,471,937.68	56,974,814,524.57
021500000000	MINISTRY OF AGRICULTURE & RURAL DEVELOPMENT	4,607,403,296.00	627,719,412.17	3,863,024,890.00
021500100100	MINISTRY OF AGRICULTURE & RURAL DEVELOPMENT	1,551,000,000.00	622,806,000.00	2,210,000,000.00
021500200100	BAUCHI STATE AGRICULTURAL DEVELOPMENT PROGRAMME (BASDP)	2,195,734,658.00	-	993,280,306.00
021500300100	BAUCHI AGRICULTURAL SUPPLY AGENCY (BASAC)	754,600,000.00	4,463,412.17	587,500,000.00
021500400100	GALAMBI RANCHING COMPANY	38,460,000.00	450,000.00	25,558,149.00
021500700100	COLLEGE OF AGRICULTURE	67,608,638.00	-	46,686,435.00
022000000000	MINISTRY OF FINANCE-HQTRS	1,830,850,000.00	184,455,669.50	2,968,506,008.00
022000100100	MINISTRY OF FINANCE-HQTRS	1,141,000,000.00	88,130,054.80	2,392,000,000.00
022000200100	DEBT MANAGEMENT OFFICE	5,750,000.00	-	4,592,088.00
022000700100	OFFICE OF THE ACCOUNTANT GENERAL	426,600,000.00	29,799,369.70	340,600,000.00
022000800100	BOARD OF INTERNAL REVENUE - STATE	257,500,000.00	66,526,245.00	231,313,920.00
022200000000	MIN OF COMMERCE AND INDUSTRY	5,357,708,000.00	30,569,262.50	3,498,000,000.00
022200100100	MIN OF COMMERCE AND INDUSTRY	1,481,708,000.00	20,069,262.50	630,000,000.00
022205100100	MIN OF COOPERATIVES AND SME DEVELOPMENT	3,876,000,000.00	10,500,000.00	2,868,000,000.00

022800000000	MINISTRY OF POWER, SCIENCE & TECHNOLOGY	825,000,000.00	87,986,317.00	937,000,000.00
022800100100	MINISTRY OF POWER, SCIENCE & TECHNOLOGY	825,000,000.00	87,986,317.00	937,000,000.00
023200000000	MINISTRY OF NATURAL RESOURCES	2,703,410,000.00	41,329,004.00	316,500,000.00
023200100100	MINISTRY OF NATURAL RESOURCES	2,703,410,000.00	41,329,004.00	316,500,000.00
023400000000	MINISTRY OF WORKS AND TRANSPORT	12,866,467,800.00	7,768,469,473.81	28,220,177,571.64
023400100100	MINISTRY OF WORKS AND TRANSPORT	12,728,000,000.00	7,763,507,473.81	27,560,177,571.64
023400300100	BAUCHI ROADS AND TRAFFIC AGENCY	138,467,800.00	4,962,000.00	660,000,000.00
023600000000	MINISTRY OF TOURISM AND CULTURE	172,524,560.00	3,708,500.00	519,497,964.02
023600100100	MINISTRY OF TOURISM AND CULTURE	172,524,560.00	3,708,500.00	519,497,964.02
026000000000	MINISTRY OF LANDS AND SURVEY	4,030,038,730.27	5,835,800.00	1,190,000,000.00
026000100100	MINISTRY OF LANDS AND SURVEY	4,030,038,730.27	5,835,800.00	1,190,000,000.00
025600000000	MINISTRY OF ENVIRONMENT AND HOUSING	15,648,656,142.86	13,758,330,260.43	10,909,499,000.00
025600100100	MINISTRY OF ENVIRONMENT AND HOUSING	14,888,799,000.00	13,620,299,312.43	10,400,749,000.00
025600200100	BASEPA	759,857,142.86	138,030,948.00	508,750,000.00
023800000000	STATE PLANNING COMMISSION	1,207,300,000.00	22,131,500.00	767,700,000.00
023800100100	STATE PLANNING COMMISSION	1,207,300,000.00	22,131,500.00	767,700,000.00
025200000000	MINISTRY OF WATER RESOURCES	9,225,049,999.98	4,481,936,738.27	3,784,909,090.91
025200100100	MINISTRY OF WATER RESOURCES	62,500,000.00	50,000.00	607,000,000.00
025200200100	BAUCHI STATE URBAN WATER AND SEWERAGES CORPORATION	5,359,999,999.98	3,659,972,727.27	1,622,909,090.91
025200300100	RUWASSA	3,802,550,000.00	821,914,011.00	1,555,000,000.00
030000000000	LAW AND JUSTICE	2,151,200,000.00	2,000,000.00	1,860,000,000.00
031800000000	JUDICIAL SERVICE COMMISSION	237,200,000.00	-	126,000,000.00
031800100100	JUDICIAL SERVICE COMMISSION	237,200,000.00	-	126,000,000.00
032600000000	MINISTRY OF JUSTICE	1,914,000,000.00	2,000,000.00	1,734,000,000.00
032600100100	MINISTRY OF JUSTICE	18,500,000.00	-	35,000,000.00
032605100100	THE JUDICIARY	1,189,500,000.00	-	823,000,000.00
032605300100	SHARIA COURT OF APPEAL	706,000,000.00	2,000,000.00	876,000,000.00

040000000000	REGIONAL SECTOR	12,930,224,392.00	1,585,260,849.77	13,967,626,982.33
045800000000	STATE DEVELOPMENT BOARD	12,930,224,392.00	1,585,260,849.77	13,967,626,982.33
045802100100	STATE DEVELOPMENT BOARD	12,930,224,392.00	1,585,260,849.77	13,967,626,982.33
050000000000	SOCIAL SECTOR	35,909,375,200.91	12,232,382,954.01	30,232,094,520.37
051400000000	MINISTRY OF WOMEN AFFAIRS AND CHILD DEV.	85,000,000.00	-	68,695,857.00
051400100100	MINISTRY OF WOMEN AFFAIRS AND CHILD DEV.	85,000,000.00	-	68,695,857.00
051700000000	MINISTRY OF EDUCATION	17,740,984,714.00	8,447,514,166.57	16,138,504,734.50
051700100100	MINISTRY OF EDUCATION	4,640,900,000.00	91,611,377.24	2,893,780,000.00
051700300100	STATE UNIVERSAL BASIC EDUCATION	9,302,204,674.00	7,015,174,697.00	9,937,279,847.50
051701100100	AGENCY FOR NOMADIC EDUCATION	99,860,000.00	647,750.00	65,504,577.00
051706500100	SPECIAL SCHOOLS MANAGEMENT BOARD	69,000,000.00	5,019,395.00	170,000,000.00
051705400100	TEACHERS' SERVICE COMMISSION	26,200,000.00	-	29,400,000.00
051705600100	STATE SCHOLARSHIP BOARD	9,140,040.00	-	7,100,000.00
051702100100	STATE UNIVERSITY	1,434,500,000.00	500,000,000.00	930,000,000.00
051706600100	AMINU SALEH COLLEGE OF EDUCATION, AZARE	608,000,000.00	510,977,700.00	600,000,000.00
051706800100	A.D. RUFAI CLIS, MISAU	67,580,000.00	2,738,000.00	94,940,310.00
051701800100	A.T.A. POLYTECHNIC, BAUCHI	727,000,000.00	312,280,072.33	727,000,000.00
051700800100	STATE LIBRARY BOARD	71,000,000.00	-	84,000,000.00
051706900100	BAUCHI STATE AGENCY FOR MASS EDUCATION (BASAME)	79,600,000.00	1,327,175.00	30,000,000.00
051706700100	ADAMU TAFAWA BALEWA COLLEGE OF EDUCATION KANGERE	606,000,000.00	7,738,000.00	569,500,000.00
052100000000	MINISTRY OF HEALTH	15,615,140,486.91	3,766,170,787.44	11,897,881,105.87
052100100100	MINISTRY OF HEALTH	4,808,716,831.08	2,304,887,886.28	4,667,432,727.28
052100300100	PRIMARY HEALTH CARE DEVELOPMENT AGENCY	4,907,307,256.83	854,811,867.16	3,473,500,000.00
052110200100	HOSPITALS MANAGEMENT BOARD	15,415,547.00	309,849,998.00	309,849,998.00
052110400100	COLLEGE OF NURSING AND MIDWIFERY	596,552,594.00	-	260,000,000.00
052110600100	COLLEGE OF HEALTH TECHNOLOGY NINGI	426,459,000.00	6,450,000.00	271,050,000.00
052111300100	DRUGS AND MEDICAL CONSUMABLES MANAGEMENT AGENCY	925,787,500.00	241,665,000.00	386,550,000.00

052111500100	SPECIALIST HOSPITAL BAUCHI	629,300,000.00	-	584,000,000.00
052111600100	BACATMA	543,046,414.00	2,000,000.00	265,000,000.00
052100200100	HEALTH CONTRIBUTARY MANAGEMENT AGENCY	2,240,433,744.00	32,000,000.00	1,113,129,735.59
052111700100	BAUCHI STATE HEALTH TRUST FUND	522,121,600.00	14,506,036.00	567,368,645.00
053900000000	MINISTRY OF YOUTH AND SPORTS DEVELOPMENT	1,318,250,000.00	18,698,000.00	977,012,823.00
053900100100	MINISTRY OF YOUTH AND SPORTS DEVELOPMENT	350,250,000.00	1,737,000.00	139,500,000.00
053900200100	BAUCHI STATE COMMISSION FOR YOUTH AND WOMEN REHAB AND DEVELOPMENT	954,500,000.00	10,911,000.00	802,500,000.00
053900300100	STATE SPORTS COUNCIL	4,000,000.00	2,050,000.00	29,012,823.00
053900400100	WIKKI TOURISTS FOOTBALL CLUB, BAUCHI	9,500,000.00	4,000,000.00	6,000,000.00
055100000000	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS	1,150,000,000.00	-	1,150,000,000.00
055100100100	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS	1,150,000,000.00	-	1,150,000,000.00

Bauchi State Government 2022 Proposed Budget - Expenditure by Economic Classification

Code	Economic	2021 Approved Budget	2021 Performance January to June	2022 Proposed Budget
2	EXPENDITURES	<u>213,914,559,426.99</u>	<u>73,142,544,490.31</u>	<u>195,355,607,143.85</u>
21	PERSONNEL COST	<u>32,380,874,939.48</u>	<u>16,635,889,528.74</u>	<u>37,004,732,226.41</u>
2101	SALARY	<u>16,207,808,873.97</u>	<u>8,524,091,202.56</u>	<u>19,153,548,856.64</u>
210101	SALARIES AND WAGES	<u>16,207,808,873.97</u>	<u>8,524,091,202.56</u>	<u>19,153,548,856.64</u>
21010101	BASIC SALARY	14,734,733,235.12	8,057,397,252.39	17,381,122,342.64
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	1,188,975,638.85	355,753,950.17	1,468,426,514.00
21010104	FIXED SALARY	284,100,000.00	110,940,000.00	304,000,000.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	<u>10,020,126,633.51</u>	<u>4,710,290,167.97</u>	<u>10,495,365,187.77</u>
210201	ALLOWANCES	<u>9,945,126,633.51</u>	<u>4,678,646,947.10</u>	<u>10,230,365,187.77</u>
21020101	Academic Allowance	542,136.08	204,776.04	596,000.08
21020102	Call Duty Allowance	501,448,935.30	203,074,011.25	481,025,907.60
21020104	Call Duty Allowance IT	517,789.63	-	517,785.60
21020105	Capacity Building Allowance	315,000.00	-	-
21020106	Clothing Allowance	2,359,850.28	183,785,058.35	18,684,396.68
21020109	CONHESS 20% Increment	313,187,912.31	240,529,289.48	575,715,531.89
21020110	Consolidated Allowance	9,081,008.15	3,883,110.42	9,489,722.52
21020113	Contract Addition	1,379,893.00	723,376.20	988,620.00
21020114	CSC Allowance	5,245,198.75	3,398,579.09	5,487,392.64
21020115	Domestic Staff Allowance	164,756,954.47	96,361,331.17	166,504,436.76
21020118	Exam Sup. Allowance	156,746,332.92	23,967,579.86	150,471,788.62
21020119	Exams Sup. Across MDAs	3,519,095.00	2,039,747.62	813,616.20
21020120	Excess Workload Allowance	2,224,000.00	818,000.00	1,745,450.23
21020121	Field Allowance	19,815,645.72	2,736,383.54	41,778,983.01
21020122	Field Visit	77,876,794.04	34,784,001.45	112,463,920.62
21020123	Furniture Allowance	425,001,171.75	186,545,041.65	425,117,379.27
21020124	Hardship Allowance	128,878,236.84	63,591,599.33	141,318,397.16
21020125	Hardship Allowance Non-Percentage	1,168,488.00	47,935.68	974,811.36
21020126	Hardship Allowance TR	2,736,574.60	-	2,736,574.60

21020127	Hazard Allowance	833,578,774.47	490,686,529.93	817,676,943.83
21020128	Hazard Allowance Across MDAs	140,863,788.60	55,932,090.05	157,619,530.04
21020129	Hazard Allowance TR	5,160,600.00	2,650,000.00	5,154,000.00
21020131	Health Professional Non Clinical Allowance	541,080.00	-	581,080.00
21020132	ICT Allowance	2,753,570.00	2,032,659.06	5,874,027.00
21020133	INCEP Allowance Non-Percentage	3,600,000.00	1,760,000.00	3,555,200.00
21020134	Inducement Allowance	339,277,094.62	140,201,355.62	338,393,992.62
21020135	Inducement Allowance Across MDAs	45,121,197.51	21,661,033.34	42,637,932.00
21020137	Judicial Allowance	606,202,480.70	56,926,798.10	502,682,214.36
21020138	Legislative Duty Allowance	18,636,229.61	9,436,438.60	19,193,211.77
21020139	Meal Subsidy Allowance	201,076,951.22	68,314,855.92	214,250,779.20
21020140	Medical Allowance	37,359,778.64	18,462,346.34	27,294,780.12
21020142	Motorcycle Allowance	456,000.00	109,500.00	168,000.00
21020143	Newspaper/Medical Allowance	4,444,386.54	2,524,559.88	5,177,431.60
21020144	Newspaper/Wrobe Allowance	-	-	1,104,955.32
21020147	Outfit Allowance Across MDAs	362,493,703.88	65,388,287.87	332,771,699.80
21020148	Outfit Allowance HOA	13,392,074.11	7,668,109.09	14,344,146.63
21020149	Performance Allowance Non-Percentage	130,776.00	65,388.00	130,776.00
21020150	Personal Asst Allowance	8,972,396.61	3,107,146.10	9,508,212.40
21020151	Project Allowance	62,507,485.88	27,242,276.34	42,605,516.38
21020153	Rent Subsidy Allowance	3,076,326,225.86	1,498,053,308.39	3,079,654,403.64
21020154	Research Journal Allowance	50,814,052.91	15,214,928.03	100,536,654.04
21020155	Responsibility Allowance	32,066,425.00	17,476,201.63	21,525,000.00
21020156	Robe Allowance	53,558,345.62	27,965,743.16	53,769,381.74
21020157	Rural Posting Across MDAs	21,524,580.14	8,785,188.64	19,270,738.14
21020158	Secretarial Allowance Non-Percentage	2,530,320.50	1,207,382.73	2,305,178.00
21020159	Sepip Acad	656,000.00	-	656,000.00
21020162	Shift Duty Allowance Across MDAs	283,700,557.81	175,043,160.89	379,088,209.59
21020163	Special Asst Allowance	2,506,908.00	1,088,245.88	3,586,908.24
21020164	Specialist Allowance Non-Percentage	157,180,373.00	1,461,478.86	19,437,974.59
21020165	Teaching Allowance	169,870,213.32	78,569,000.03	154,590,675.25

21020166	Teaching Allowance Across MDAs	18,813,929.89	8,172,376.58	26,837,479.92
21020167	TP/SIWES Allowance	133,129,609.05	64,616,508.37	147,893,029.75
21020168	Transport Allowance	558,119,249.34	301,533,561.50	601,097,139.98
21020169	Transport Allowance Non-Percentage	11,051,736.76	5,393,670.40	9,712,696.20
21020170	TSS Allowance	486,394,471.64	278,711,681.94	552,521,198.00
21020171	Uniform Allowance	35,980.00	16,163.00	33,023.96
21020172	Utility Allowance	329,836,894.64	148,756,486.84	307,019,805.87
21020173	Vehicle Maintenance Allowance	2,573,418.12	2,715,628.95	8,146,233.04
21020174	Wardrobe Allow.	300,000.00	327,000.00	1,200,000.00
21020175	Warm Clothing/Tea IT	2,923,371.45	436,754.52	1,474,682.01
21020176	Workshop Allowance	2,059,001.00	955,732.60	1,540,950.32
21020179	Entertainment Allowance	32,941,780.13	21,487,548.80	48,214,291.76
21020180	Leave Transport Grant Allowance	7,030,892.12	-	7,285,477.80
21020181	LTG	5,812,912.00	-	5,812,912.00
210202	SOCIAL CONTRIBUTIONS	75,000,000.00	31,643,220.87	265,000,000.00
21020202	CONTRIBUTORY PENSION (EMPLOYERS)	25,000,000.00	19,924,645.00	215,000,000.00
21020204	EMPLOYEES COMPENSATION FUND	50,000,000.00	11,718,575.87	50,000,000.00
2103	SOCIAL BENEFITS	6,152,939,432.00	3,401,508,158.21	7,355,818,182.00
210301	SOCIAL BENEFITS	6,152,939,432.00	3,401,508,158.21	7,355,818,182.00
21030101	GRATUITY	1,152,939,432.00	410,951,142.67	1,355,818,182.00
21030102	PENSION	5,000,000,000.00	2,990,557,015.54	6,000,000,000.00
22	OTHER RECURRENT COSTS	<u>60,614,096,714.83</u>	<u>14,955,644,869.48</u>	<u>47,730,448,292.17</u>
2202	OVERHEAD COST	37,018,159,024.89	13,959,595,469.52	29,367,248,115.77
220201	TRAVEL& TRANSPORT - GENERAL	1,792,950,241.66	394,121,529.86	1,582,399,655.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	317,942,293.63	113,061,128.00	313,828,200.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	706,441,795.04	219,912,187.86	706,853,870.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	67,000,000.00	4,467,664.00	132,000,000.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	701,566,153.00	56,680,550.00	429,717,585.00
220202	UTILITIES - GENERAL	669,669,923.00	230,188,734.50	660,060,420.00
22020201	ELECTRICITY CHARGES	504,412,333.00	189,196,444.50	476,514,000.00
22020202	TELEPHONE CHARGES	17,739,730.00	4,682,220.00	17,547,250.00

22020203	INTERNET ACCESS CHARGES	66,327,860.00	18,940,770.00	69,522,000.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	5,850,000.00	1,740,800.00	8,700,000.00
22020205	WATER RATES	10,840,000.00	1,080,700.00	10,200,000.00
22020206	SEWAGE CHARGES	26,250,000.00	12,365,000.00	25,377,170.00
22020210	SOFTWARE CHARGES/ LICENCE RENEWAL	38,250,000.00	2,182,800.00	52,200,000.00
220203	MATERIALS & SUPPLIES - GENERAL	3,424,072,766.28	925,590,156.20	2,568,614,780.00
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	453,638,801.25	149,598,160.30	437,223,387.00
22020302	BOOKS	35,832,800.00	5,210,000.00	27,700,000.00
22020303	NEWSPAPERS	15,301,250.00	4,109,700.00	18,886,250.00
22020304	MAGAZINES & PERIODICALS	23,810,108.25	7,472,900.00	33,687,750.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	869,969,974.40	218,083,595.00	619,222,500.00
22020306	PRINTING OF SECURITY DOCUMENTS	588,516,895.63	363,903,803.90	503,665,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	500,084,118.00	97,943,587.00	305,477,393.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES	8,920,652.75	100,000.00	12,150,000.00
22020309	UNIFORMS & OTHER CLOTHING	104,498,166.00	20,671,250.00	154,002,500.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	92,000,000.00	9,459,660.00	68,600,000.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	691,300,000.00	38,700,000.00	337,000,000.00
22020312	PRODUCTION, PUBLICATION AND CIRCULATION OF ANNUAL FINANCIAL	28,200,000.00	350,000.00	33,000,000.00
22020313	PRODUCTION OF REPORTS TO PUBLIC ACCOUNTS COMMITTEE (PAC)	12,000,000.00	9,987,500.00	18,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	2,607,572,337.82	724,941,447.22	2,370,697,051.13
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT	424,562,147.00	104,639,696.00	432,919,787.00
22020402	MAINTENANCE OF OFFICE FURNITURE	121,572,091.45	23,336,177.00	146,776,925.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	504,440,532.15	124,977,915.00	423,734,330.53
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	99,410,262.50	24,644,949.22	144,036,309.22
22020405	MAINTENANCE OF PLANTS/GENERATORS	170,815,550.75	29,745,644.00	167,998,394.00
22020406	OTHER MAINTENANCE SERVICES	1,203,546,603.98	415,111,316.00	968,219,805.38
22020408	MAINTENANCE OF SEA BOATS	3,500,000.00	-	600,000.00
22020410	MAINTENANCE OF STREET LIGHTINGS	5,100,000.00	1,466,750.00	10,050,000.00
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENT	3,761,500.00	1,019,000.00	5,361,500.00
22020413	MINOR ROAD MAINTENANCE	70,863,650.00	-	71,000,000.00
220205	TRAINING - GENERAL	1,558,750,370.16	293,761,470.06	1,335,041,713.00

22020501	LOCAL TRAINING	1,276,659,457.63	292,337,470.06	1,037,041,713.00
22020502	INTERNATIONAL TRAINING	282,090,912.54	1,424,000.00	298,000,000.00

220206	OTHER SERVICES - GENERAL	7,621,597,491.64	4,913,488,466.01	6,970,973,353.00
22020601	SECURITY SERVICES	366,646,334.00	50,325,945.75	238,509,435.00
22020602	OFFICE RENT	18,422,605.19	8,500,000.00	25,500,000.00
22020603	RESIDENTIAL RENT	448,780,438.45	135,013,212.68	326,136,108.00
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	6,500,000,000.00	4,595,341,404.14	6,004,525,000.00
22020605	CLEANING & FUMIGATION SERVICES	282,748,114.00	124,307,903.44	366,302,810.00
22020607	RESCUE SERVICES	5,000,000.00	-	10,000,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	2,638,935,443.84	836,759,529.45	1,952,239,211.84
22020701	FINANCIAL CONSULTING	1,754,309,791.25	476,154,300.75	1,025,100,000.00
22020702	INFORMATION TECHNOLOGY CONSULTING	140,634,625.09	29,931,122.50	214,784,711.84
22020703	LEGAL SERVICES	526,391,027.50	245,371,375.09	455,274,500.00
22020704	ENGINEERING SERVICES	79,000,000.00	47,060,781.11	133,800,000.00
22020705	ARCHITECTURAL SERVICES	350,000.00	-	2,350,000.00
22020706	SURVEYING SERVICES	49,250,000.00	1,460,500.00	34,050,000.00
22020707	AGRICULTURAL CONSULTING	2,000,000.00	-	1,500,000.00
22020708	MEDICAL CONSULTING	59,000,000.00	16,363,400.00	56,380,000.00
22020709	AUDITING OF ACCOUNTS	28,000,000.00	20,418,050.00	29,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	1,210,871,634.63	402,946,397.17	1,175,441,935.83
22020801	MOTOR VEHICLE FUEL COST	385,783,844.63	86,446,599.00	421,890,926.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	5,162,695.00	645,550.00	6,162,695.00
22020803	PLANT / GENERATOR FUEL COST	819,925,095.00	315,854,248.17	747,388,314.83
220209	FINANCIAL CHARGES - GENERAL	361,807,601.10	16,329,223.06	160,008,539.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	56,596,509.65	14,972,794.84	54,983,539.00
22020902	INSURANCE PREMIUM	303,111,091.45	1,050,000.00	102,875,000.00
22020904	OTHER CRF BANK CHARGES	2,100,000.00	306,428.22	2,150,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	15,131,931,214.76	5,221,468,515.99	10,591,771,456.97
22021001	REFRESHMENT & MEALS	433,780,805.50	170,426,981.14	466,271,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	1,497,379,779.88	605,972,684.00	1,646,294,716.00
22021003	PUBLICITY & ADVERTISEMENTS	881,947,703.98	402,719,004.40	836,086,750.00
22021004	MEDICAL EXPENSES-LOCAL	401,346,253.04	19,736,053.45	164,561,450.00
22021005	FOREIGN SCHOLARSHIP SCHEME	158,800,000.00	4,320,000.00	50,000,000.00

22021006	POSTAGES & COURIER SERVICES	47,617,448.39	13,179,101.70	42,079,760.00
22021007	WELFARE PACKAGES	3,222,441,887.38	1,246,316,951.44	2,423,710,726.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	92,482,611.21	36,467,950.00	184,315,340.00
22021009	SPORTING ACTIVITIES	544,977,613.65	115,650,561.00	264,252,755.00
22021010	DIRECT TEACHING & LABORATORY COST	147,350,808.40	51,197,779.00	70,252,528.00
22021011	TAKE UP GRANT	30,000,000.00	7,500,000.00	30,000,000.00
22021012	REFUNDS GENERAL	23,500,000.00	369,000.00	9,000,000.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	37,500,000.00	270,000.00	36,000,000.00
22021015	5% MDAs IGR Cost of Collection	200,000,000.00	11,971,564.00	40,200,000.00
22021019	MEDICAL EXPENSES-INTERNATIONAL	120,000,000.00	91,542,285.00	170,000,000.00
22021020	ELECTION-LOGISTICS SUPPORT	3,024,250.00	2,150,000.00	4,000,000.00
22021021	SPECIAL DAYS/CELEBRATIONS	534,400,000.00	73,557,500.00	262,750,000.00
22021037	MARGIN FOR INCREASE IN COSTS	1,000,000.00	-	1,000,000.00
22021041	CONTINGENCY	20,000,000.00	-	-
22021043	SETTLEMENT OF HOTEL ACCOMMODATION	150,000,000.00	48,251,723.50	100,000,000.00
22021044	GENDER	73,000,000.00	70,780,000.00	38,000,000.00
22021045	RECURITMENT/APPOINTMENT	69,294,250.00	27,989,005.15	68,720,000.00
22021046	PROMOTION (SERVICE WIDE)	35,000,000.00	9,852,472.21	47,000,000.00
22021047	SERVICE WIDE VOTE	4,907,087,803.34	2,211,247,900.00	3,000,000,000.00
22021048	SERVICE WIDE VOTE (PERSONNEL COST)	1,500,000,000.00	-	637,276,431.97
2204	GRANTS AND CONTRIBUTIONS GENERAL	1,099,305,500.00	583,080,965.00	1,118,343,000.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	1,099,305,500.00	583,080,965.00	1,118,343,000.00
22040103	GRANT TO LOCAL GOVERNMENTS -CURRENT	500,000.00	-	500,000.00
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT	1,000,000.00	1,000,000.00	3,000,000.00
22040109	GRANTS TO COMMUNITIES/NGOs	1,097,805,500.00	582,080,965.00	1,114,843,000.00
2205	SUBSIDIES GENERAL	1,420,000,000.00	402,128,234.96	910,000,000.00
220501	SUBSIDY TO PUBLIC/PUBLIC INSTITUTIONS	1,420,000,000.00	402,128,234.96	910,000,000.00
22050102	MEAL SUBSIDY	1,420,000,000.00	402,128,234.96	910,000,000.00
2206	PUBLIC DEBT CHARGES	21,060,409,669.94	-	16,334,857,176.40
220601	FOREIGN INTEREST / DISCOUNT	991,621,219.00	-	1,229,053,047.18
22060102	FOREIGN INTEREST /DISCOUNT - SHORT TERM BORROWINGS	991,621,219.00	-	1,229,053,047.18

220602	DOMESTIC INTEREST / DISCOUNT	20,068,788,450.94	-	15,105,804,129.22
22060202	DOMESTIC INTEREST /DISCOUNT - SHORT TERM BORROWINGS	20,068,788,450.94	-	15,105,804,129.22
2207	TRANSFERS-PAYMENT	16,222,520.00	10,840,200.00	-
220701	TRANSFER TO FUND RECURRENT EXPENDITURE-PAYMENT	16,222,520.00	10,840,200.00	-
22070103	PAYMENT OF SHARE OF STATE IGR TO LOCAL GOVERNMENTS	16,222,520.00	10,840,200.00	-
23	<i>CAPITAL EXPENDITURE</i>	<u>120,919,587,772.68</u>	<u>41,551,010,092.10</u>	<u>110,620,426,625.27</u>
2301	FIXED ASSETS PURCHASED	16,745,826,219.13	3,239,372,942.04	12,201,827,320.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	16,745,826,219.13	3,239,372,942.04	12,201,827,320.00
23010101	PURCHASE / ACQUISITION OF LAND	3,802,671,372.27	78,460,800.00	1,405,822,652.00
23010102	PURCHASE OF OFFICE BUILDINGS	390,000,000.00	-	70,000,000.00
23010103	PURCHASE OF RESIDENTIAL BUILDINGS	93,000,000.00	-	57,000,000.00
23010104	PURCHASE MOTOR CYCLES	360,860,000.00	3,000,000.00	134,700,000.00
23010105	PURCHASE OF MOTOR VEHICLES	2,037,500,000.00	106,002,504.80	3,375,500,000.00
23010106	PURCHASE OF VANS	40,000,000.00	-	90,000,000.00
23010107	PURCHASE OF TRUCKS	379,857,142.86	50,000,000.00	693,000,000.00
23010108	PURCHASE OF BUSES	98,500,000.00	-	71,500,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	1,585,068,493.00	756,708,838.38	1,007,782,112.00
23010113	PURCHASE OF COMPUTERS	454,829,400.00	19,608,399.50	342,530,733.00
23010114	PURCHASE OF COMPUTER PRINTERS	54,625,000.00	2,763,000.00	80,000,000.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	50,350,000.00	450,000.00	65,250,000.00
23010117	PURCHASE OF SHREDDING MACHINES	3,900,000.00	40,000.00	5,830,000.00
23010118	PURCHASE OF SCANNERS	6,850,000.00	-	11,400,000.00
23010119	PURCHASE OF POWER GENERATING SET	271,710,760.00	4,584,000.00	299,500,000.00
23010120	PURCHASE OFCANTEEN / KITCHEN EQUIPMENT	34,749,000.00	-	32,749,000.00
23010121	PURCHASE OF RESIDENTIAL FURNITURE	-	-	12,000,000.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	2,269,745,051.00	285,450,036.00	1,600,500,000.00
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	80,850,000.00	3,500,000.00	76,950,000.00
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	227,000,000.00	4,962,000.00	194,000,000.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	87,450,000.00	1,500,000.00	69,400,000.00
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT	45,500,000.00	6,050,000.00	46,512,823.00
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	310,250,000.00	890,000.00	302,100,000.00

23010128	PURCHASE OF SECURITY EQUIPMENT	46,500,000.00	3,548,410.00	68,700,000.00
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	1,224,960,000.00	88,366,317.00	1,372,000,000.00
23010130	PURCHASE OF RECREATIONAL FACILITIES	13,500,000.00	-	18,250,000.00
23010133	PURCHASES OF SURVEYING EQUIPMENT	76,500,000.00	-	81,000,000.00
23010143	PURCHASE OF BEDDINGS/CLOTHING MATERIALS	29,000,000.00	6,000,000.00	26,000,000.00
23010144	PURCHASE OF LIVESTOCKS	-	-	1,000,000.00
23010145	PURCHASE OF FERTILIZER AND AGRO-CHEMICALS	399,600,000.00	-	365,350,000.00
23010146	PURCHASE OF WATER FACILITIES /EQUIPMENTS	2,250,000,000.00	1,816,363,636.36	200,000,000.00
23010148	PURCHASE OF PROJECTOR	500,000.00	-	500,000.00
23010149	PURCHASE OF MUSICAL INSTRUMENTS	15,000,000.00	-	20,000,000.00
23010150	PURCHASE OF SUIT CASES	5,000,000.00	1,125,000.00	5,000,000.00
2302	CONSTRUCTION / PROVISION	80,549,188,534.86	28,234,631,408.49	78,719,290,126.95
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	80,549,188,534.86	28,234,631,408.49	78,719,290,126.95
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	2,611,911,876.76	235,846,709.82	3,256,982,881.02
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	680,000,000.00	374,445,530.00	370,000,000.00
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	182,750,000.00	3,576,820.00	103,500,000.00
23020104	CONSTRUCTION / PROVISION OF HOUSING	2,000,000.00	-	5,000,000.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	3,823,510,000.00	860,150,511.00	1,878,081,397.26
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	2,036,736,005.20	534,666,501.55	1,479,281,026.46
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	5,441,000,000.00	1,043,788,004.00	2,860,940,310.00
23020110	CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS	7,000,000.00	-	2,000,000.00
23020111	CONSTRUCTION / PROVISION OF LIBRARIES	285,000,000.00	45,000,000.00	250,000,000.00
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	3,125,421,416.00	220,752,000.00	2,307,457,654.00
23020114	CONSTRUCTION / PROVISION OF ROADS	28,298,571,965.90	9,173,705,158.19	39,602,286,743.97
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	33,106,686,020.00	15,707,270,323.18	25,464,074,034.24
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	6,000,000.00	332,800.00	32,000,000.00
23020122	CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS	27,500,000.00	-	81,000,000.00
23020123	CONSTRUCTION OF TRAFFIC /STREET LIGHTS	610,000,000.00	-	750,000,000.00
23020124	CONSTRUCTION OF MARKETS/PARKS	65,000,000.00	16,826,196.75	50,000,000.00
23020125	CONSTRUCTION OF POWER GENERATING PLANTS	2,000,000.00	-	2,000,000.00
23020126	CONSTRUCTION/PROVISION OF CEMETERIES	50,000,000.00	-	50,000,000.00

23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	188,101,251.00	18,270,854.00	174,686,080.00
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2303	REHABILITATION / REPAIRS	20,605,448,222.86	9,580,631,507.50	16,832,870,358.73
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	20,605,448,222.86	9,580,631,507.50	16,832,870,358.73
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	6,074,500,000.00	5,043,589,679.38	5,114,500,000.00
23030102	REHABILITATION / REPAIRS - ELECTRICITY	1,750,000.00	-	1,230,000.00
23030103	REHABILITATION / REPAIRS - HOUSING	125,956,000.00	2,850,000.00	118,100,000.00
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	3,050,499,999.98	1,834,577,272.72	1,534,420,000.00
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	3,738,732,222.88	1,950,016,382.73	3,909,201,698.82
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	1,995,000,000.00	234,972,057.24	1,547,000,000.00
23030110	REHABILITATION / REPAIRS - LIBRARIES	45,000,000.00	-	35,000,000.00
23030111	REHABILITATION / REPAIRS - SPORTING FACILITIES	13,000,000.00	-	13,000,000.00
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	606,000,000.00	405,796,605.00	751,200,000.00
23030113	REHABILITATION / REPAIRS - ROADS	2,741,000,000.00	61,428,835.08	1,045,517,810.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	2,190,460,000.00	42,500,675.35	2,737,200,849.91
23030122	REHABILITATION/REPAIRS OF BOUNDARIES	1,050,000.00	-	6,500,000.00
23030127	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	22,500,000.00	4,900,000.00	20,000,000.00
2304	PRESERVATION OF THE ENVIRONMENT	787,680,000.00	171,490,531.56	1,493,580,000.00
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	787,680,000.00	171,490,531.56	1,493,580,000.00
23040101	TREE PLANTING	41,880,000.00	4,854,750.00	116,500,000.00
23040102	EROSION & FLOOD CONTROL	223,300,000.00	79,308,133.56	1,110,080,000.00
23040103	WILDLIFE CONSERVATION	-	-	30,000,000.00
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL	514,000,000.00	87,327,648.00	224,000,000.00
23040105	WATER POLLUTION PREVENTION & CONTROL	8,500,000.00	-	13,000,000.00
2305	OTHER CAPITAL PROJECTS	2,231,444,795.83	324,883,702.50	1,372,858,819.59
230501	ACQUISITION OF NON TANGIBLE ASSETS	2,231,444,795.83	324,883,702.50	1,372,858,819.59
23050101	RESEARCH AND DEVELOPMENT	622,831,600.00	100,945,220.00	472,500,000.00
23050102	COMPUTER SOFTWARE ACQUISITION	310,540,040.00	76,919,982.50	240,504,173.00
23050103	MONITORING AND EVALUATION	503,576,000.00	138,417,750.00	433,074,646.59
23050104	ANNIVERSARIES/CELEBRATIONS	168,500,000.00	8,600,750.00	126,780,000.00
23050107	MARGIN FOR INCREASES IN COSTS	625,997,155.83	-	100,000,000.00

Bauchi State Government 2022 Proposed Budget - Total Expenditure by Functional Classification

Code	Function	2021 Approved Budget	2021 Performance January to June	2022 Proposed Budget
	<i>Total Expenditure</i>	<i>213,914,559,426.99</i>	<i>73,142,544,490.31</i>	<i>195,355,607,143.85</i>
701	General Public Service	84,276,394,761.21	21,130,291,149.03	67,773,716,835.87
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	43,080,601,363.74	10,347,615,175.54	38,226,501,791.75
70111	Executive Organ and Legislative Organs	15,287,495,179.76	8,389,951,596.24	14,785,127,268.52
70112	Financial and Fiscal Affairs	27,793,106,183.98	1,957,663,579.30	23,441,374,523.23
7013	General Services	35,126,185,519.58	10,778,680,473.49	27,542,885,044.13
70131	General Personnel Services	24,025,168,355.38	5,746,596,535.27	22,602,328,748.77
70133	Other General Services	11,101,017,164.20	5,032,083,938.22	4,940,556,295.36
7016	General Public Services N.E.C	6,069,607,877.90	3,995,500.00	2,004,330,000.00
70161	General Public Services N.E.C	6,069,607,877.90	3,995,500.00	2,004,330,000.00
703	Public Order and Safety	6,844,132,533.01	1,939,715,480.50	6,573,420,994.74
7033	Justice & Law Courts	6,844,132,533.01	1,939,715,480.50	6,573,420,994.74
70331	Justice & Law Courts	6,844,132,533.01	1,939,715,480.50	6,573,420,994.74
704	Economic Affairs	42,513,996,418.19	13,587,547,010.72	53,225,494,289.43
7041	General Economic, Commercial and Labour Affairs	23,046,433,956.68	4,055,318,302.69	20,367,208,074.38
70411	General Economic and Commercial Affairs	23,046,433,956.68	4,055,318,302.69	20,367,208,074.38
7042	Agriculture, Forestry, Fishing and Hunting	2,969,316,729.07	1,258,160,199.66	3,215,144,929.47
70421	Agriculture	2,969,316,729.07	1,258,160,199.66	3,215,144,929.47
7044	Mining, Manufacturing and Construction	2,750,190,000.00	43,148,399.55	366,375,973.12
70441	State Support to Mining Resources other than mineral fuels	2,750,190,000.00	43,148,399.55	366,375,973.12
7045	Transport	13,748,055,732.44	8,230,920,108.82	29,276,765,312.47
70451	Road Transport	13,748,055,732.44	8,230,920,108.82	29,276,765,312.47
705	Environmental Protection	1,266,395,075.98	439,396,439.80	1,232,832,925.57
7051	Waste Management	1,266,395,075.98	439,396,439.80	1,232,832,925.57

70511	Waste Management	1,266,395,075.98	439,396,439.80	1,232,832,925.57
706	Housing and Community Amenities	19,367,736,482.06	13,729,038,576.53	12,098,086,542.08
7062	Community Development	4,302,188,728.22	15,019,765.00	1,521,410,647.60
70621	Community Development	4,302,188,728.22	15,019,765.00	1,521,410,647.60
7066	Housing and Community Amenities N. E. C	15,065,547,753.84	13,714,018,811.53	10,576,675,894.48
70661	Housing and Community Amenities N. E. C	15,065,547,753.84	13,714,018,811.53	10,576,675,894.48
707	Health	22,722,619,991.33	6,850,653,435.87	19,335,714,369.75
7071	Medical Products, Appliances and Equipment	1,281,420,000.00	320,536,039.95	645,827,498.56
70711	Pharmaceutical Products	1,281,420,000.00	320,536,039.95	645,827,498.56
7072	Outpatient Services	10,795,442,007.41	3,664,346,916.61	10,473,613,526.60
70721	General Medical Services	4,696,169,872.58	2,701,721,199.45	6,013,363,526.60
70722	Specialized Medical Services	6,099,272,134.83	962,625,717.16	4,460,250,000.00
7073	Hospital Services	8,194,214,028.08	2,764,646,456.81	6,892,033,397.16
70731	General Hospital Services	7,455,156,692.08	2,699,755,908.45	6,472,128,989.16
70732	Specialized Hospital Services	6,000,000.00	150,000.00	5,000,000.00
70734	Nursing and Convalescent Services	733,057,336.00	64,740,548.36	414,904,408.00
7074	Public Health Services	2,451,543,955.84	101,124,022.50	1,324,239,947.43
70741	Public Health Services	2,451,543,955.84	101,124,022.50	1,324,239,947.43
708	Recreation, Culture and Religion	1,576,082,873.19	422,137,181.47	1,393,512,828.44
7081	Recreational and Sporting Services	454,761,000.00	202,298,000.00	426,332,823.00
70811	Recreational and Sporting Services	454,761,000.00	202,298,000.00	426,332,823.00
7084	Religious and Other Community Services	1,121,321,873.19	219,839,181.47	967,180,005.44
70841	Religious and Other Community Services	1,121,321,873.19	219,839,181.47	967,180,005.44
709	Education	31,457,448,063.01	14,713,427,314.86	30,455,755,994.98
7091	Pre-Primary and Primary Education	10,245,323,252.72	7,531,996,296.71	10,635,896,070.07
70911	Pre-Primary Education	10,143,255,148.00	7,480,962,244.70	10,592,166,572.64
70912	Primary Education	102,068,104.72	51,034,052.01	43,729,497.43

7092	Secondary Education	10,847,989,545.28	3,128,684,670.71	9,247,207,378.00
70922	Senior Secondary	10,847,989,545.28	3,128,684,670.71	9,247,207,378.00
7094	Tertiary Education	9,265,336,390.39	3,871,485,613.93	9,857,738,772.09
70941	First Stage of Tertiary Education	6,992,907,303.03	3,145,781,449.25	7,733,733,362.09
70942	Second Stage of Tertiary Education	2,272,429,087.36	725,704,164.68	2,124,005,410.00
7095	Education Not Definable by Level	599,478,413.92	167,424,579.76	556,307,239.99
70951	Education Not Definable by Level	599,478,413.92	167,424,579.76	556,307,239.99
7096	Subsidiary Services to Education	499,320,460.70	13,836,153.75	158,606,534.83
70961	Subsidiary Services to Education	499,320,460.70	13,836,153.75	158,606,534.83
710	Social Protection	3,889,753,229.01	330,337,901.53	3,267,072,362.98
7101	Sickness and Disability	438,353,628.68	49,889,320.40	580,907,498.76
71012	Disability	438,353,628.68	49,889,320.40	580,907,498.76
7104	Family and Children	916,600,000.00	194,982,292.00	871,050,000.00
71041	Family and Children	916,600,000.00	194,982,292.00	871,050,000.00
7105	Unemployment	1,994,597,076.33	77,657,612.13	1,470,791,773.22
71051	Unemployment	1,994,597,076.33	77,657,612.13	1,470,791,773.22
7109	Social Protection N. E. C	540,202,524.00	7,808,677.00	344,323,091.00
71091	Social Protection N. E. C	540,202,524.00	7,808,677.00	344,323,091.00

Bauchi State Government 2022 Proposed Budget - Personnel Expenditure by Functional Classification

Code	Function	2021 Approved Budget	2021 Performance January to June	2022 Proposed Budget		
	Total Personnel Expenditure	32,380,874,939.48	16,635,889,528.74	37,004,732,226.41	-	-
701	General Public Service	11,969,935,533.48	6,153,942,281.05	13,257,772,737.96	-	-
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	2,299,428,447.88	1,106,321,356.84	2,424,531,246.60	-	-
70111	Executive Organ and Legislative Organs	754,015,396.00	365,204,955.20	864,233,931.30	-	-
70112	Financial and Fiscal Affairs	1,545,413,051.88	741,116,401.64	1,560,297,315.30	-	-
7013	General Services	9,670,507,085.60	5,047,620,924.21	10,833,241,491.37	-	-
70131	General Personnel Services	9,197,405,722.38	4,752,551,452.72	10,382,918,006.75	-	-
70133	Other General Services	473,101,363.22	295,069,471.49	450,323,484.62	-	-
703	Public Order and Safety	3,177,848,888.82	1,345,706,483.81	3,205,822,810.74	-	-
7033	Justice & Law Courts	3,177,848,888.82	1,345,706,483.81	3,205,822,810.74	-	-
70331	Justice & Law Courts	3,177,848,888.82	1,345,706,483.81	3,205,822,810.74	-	-
704	Economic Affairs	1,673,950,243.85	1,064,581,872.98	1,434,143,428.49	-	-
7041	General Economic, Commercial and Labour Affairs	372,736,419.34	89,663,847.42	252,641,318.08	-	-
70411	General Economic and Commercial Affairs	372,736,419.34	89,663,847.42	252,641,318.08	-	-
7042	Agriculture, Forestry, Fishing and Hunting	893,481,883.07	626,821,080.24	772,505,137.47	-	-
70421	Agriculture	893,481,883.07	626,821,080.24	772,505,137.47	-	-
7044	Mining, Manufacturing and Construction	-	1,819,395.55	3,095,973.12	-	-
70441	State Support to Mining Resources other than mineral fuels	-	1,819,395.55	3,095,973.12	-	-
7045	Transport	407,731,941.44	346,277,549.77	405,900,999.83	-	-
70451	Road Transport	407,731,941.44	346,277,549.77	405,900,999.83	-	-
705	Environmental Protection	352,077,933.12	235,287,539.30	441,282,925.57	-	-
7051	Waste Management	352,077,933.12	235,287,539.30	441,282,925.57	-	-
70511	Waste Management	352,077,933.12	235,287,539.30	441,282,925.57	-	-
706	Housing and Community Amenities	311,018,751.79	92,373,124.10	306,457,542.08	-	-
7062	Community Development	152,199,997.95	-	158,460,647.60	-	-
70621	Community Development	152,199,997.95	-	158,460,647.60	-	-
7066	Housing and Community Amenities N. E. C	158,818,753.84	92,373,124.10	147,996,894.48	-	-
70661	Housing and Community Amenities N. E. C	158,818,753.84	92,373,124.10	147,996,894.48	-	-
707	Health	4,822,681,132.58	2,653,097,422.31	6,130,308,870.04	-	-
7071	Medical Products, Appliances and Equipment	17,032,500.00	6,118,392.95	17,077,498.56	-	-
70711	Pharmaceutical Products	17,032,500.00	6,118,392.95	17,077,498.56	-	-
7072	Outpatient Services	3,257,984,029.58	2,301,064,488.83	4,636,111,701.60	-	-
70721	General Medical Services	3,257,984,029.58	2,301,064,488.83	4,636,111,701.60	-	-
7073	Hospital Services	1,547,664,603.00	345,914,540.53	1,477,119,669.88	-	-
70731	General Hospital Services	1,453,634,861.00	292,853,987.17	1,364,190,261.88	-	-
70734	Nursing and Convalescent Services	94,029,742.00	53,060,553.36	112,929,408.00	-	-
708	Recreation, Culture and Religion	480,961,098.19	262,457,381.47	577,919,230.44	-	-
7081	Recreational and Sporting Services	221,900,000.00	110,940,000.00	222,000,000.00	-	-
70811	Recreational and Sporting Services	221,900,000.00	110,940,000.00	222,000,000.00	-	-
7084	Religious and Other Community Services	259,061,098.19	151,517,381.47	355,919,230.44	-	-
70841	Religious and Other Community Services	259,061,098.19	151,517,381.47	355,919,230.44	-	-
709	Education	9,474,770,966.65	4,787,819,969.82	11,500,062,318.10	-	-
7091	Pre-Primary and Primary Education	324,791,408.72	198,763,581.33	264,584,127.19	-	-
70911	Pre-Primary Education	222,723,304.00	147,729,529.32	220,854,629.76	-	-
70912	Primary Education	102,068,104.72	51,034,052.01	43,729,497.43	-	-
7092	Secondary Education	3,765,189,545.28	2,250,209,805.60	4,636,227,378.00	-	-
70922	Senior Secondary	3,765,189,545.28	2,250,209,805.60	4,636,227,378.00	-	-
7094	Tertiary Education	5,054,640,385.03	2,184,672,005.38	6,282,687,038.09	-	-
70941	First Stage of Tertiary Education	4,419,054,953.03	2,073,494,234.70	5,256,873,052.09	-	-
70942	Second Stage of Tertiary Education	635,585,432.00	111,177,770.68	1,025,813,986.00	-	-
7095	Education Not Definable by Level	319,028,413.92	149,653,423.76	305,057,239.99	-	-
70951	Education Not Definable by Level	319,028,413.92	149,653,423.76	305,057,239.99	-	-
7096	Subsidiary Services to Education	11,121,213.70	4,521,153.75	11,506,534.83	-	-
70961	Subsidiary Services to Education	11,121,213.70	4,521,153.75	11,506,534.83	-	-
710	Social Protection	117,630,391.01	40,623,453.90	150,962,362.98	-	-

7101	Sickness and Disability	86,103,628.68	38,103,046.90	122,357,498.76	-	-
71012	Disability	86,103,628.68	38,103,046.90	122,357,498.76	-	-
7105	Unemployment	26,474,238.33	-	24,381,773.22	-	-
71051	Unemployment	26,474,238.33	-	24,381,773.22	-	-
7109	Social Protection N. E. C	5,052,524.00	2,520,407.00	4,223,091.00	-	-
71091	Social Protection N. E. C	5,052,524.00	2,520,407.00	4,223,091.00	-	-

Bauchi State Government 2022 Proposed Budget - Overhead Expenditure by Functional Classification

Code	Function	2021 Approved Budget	2021 Performance January to June	2022 Proposed Budget		
	Total Overhead Expenditure	60,614,096,714.83	14,955,644,869.48	47,730,448,292.17	-	-
701	General Public Service	41,929,761,359.10	9,517,266,880.41	34,945,814,273.98	-	-
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	37,152,032,839.10	8,498,527,677.32	31,277,101,397.15	-	-
70111	Executive Organ and Legislative Organs	12,828,789,707.00	7,490,336,169.16	12,479,988,109.22	-	-
70112	Financial and Fiscal Affairs	24,323,243,132.10	1,008,191,508.16	18,797,113,287.93	-	-
7013	General Services	4,750,068,216.00	1,017,216,203.09	3,625,082,876.83	-	-
70131	General Personnel Services	3,560,574,415.00	794,211,824.62	2,763,805,014.00	-	-
70133	Other General Services	1,189,493,801.00	223,004,378.47	861,277,862.83	-	-
7016	General Public Services N.E.C	27,660,304.00	1,523,000.00	43,630,000.00	-	-
70161	General Public Services N.E.C	27,660,304.00	1,523,000.00	43,630,000.00	-	-
703	Public Order and Safety	1,515,083,644.19	592,008,996.69	1,507,598,184.00	-	-
7033	Justice & Law Courts	1,515,083,644.19	592,008,996.69	1,507,598,184.00	-	-
70331	Justice & Law Courts	1,515,083,644.19	592,008,996.69	1,507,598,184.00	-	-
704	Economic Affairs	7,828,467,344.34	2,462,399,047.66	4,860,101,722.97	-	-
7041	General Economic, Commercial and Labour Affairs	6,889,065,145.34	2,338,142,843.00	4,002,239,773.97	-	-
70411	General Economic and Commercial Affairs	6,889,065,145.34	2,338,142,843.00	4,002,239,773.97	-	-
7042	Agriculture, Forestry, Fishing and Hunting	418,766,208.00	8,083,119.42	160,395,208.00	-	-
70421	Agriculture	418,766,208.00	8,083,119.42	160,395,208.00	-	-
7044	Mining, Manufacturing and Construction	46,780,000.00	-	46,780,000.00	-	-
70441	State Support to Mining Resources other than mineral fuels	46,780,000.00	-	46,780,000.00	-	-
7045	Transport	473,855,991.00	116,173,085.24	650,686,741.00	-	-
70451	Road Transport	473,855,991.00	116,173,085.24	650,686,741.00	-	-
705	Environmental Protection	154,460,000.00	66,077,952.50	282,800,000.00	-	-
7051	Waste Management	154,460,000.00	66,077,952.50	282,800,000.00	-	-
70511	Waste Management	154,460,000.00	66,077,952.50	282,800,000.00	-	-
706	Housing and Community Amenities	137,880,000.00	10,530,340.00	200,880,000.00	-	-
7062	Community Development	119,950,000.00	9,183,965.00	172,950,000.00	-	-
70621	Community Development	119,950,000.00	9,183,965.00	172,950,000.00	-	-
7066	Housing and Community Amenities N. E. C	17,930,000.00	1,346,375.00	27,930,000.00	-	-
70661	Housing and Community Amenities N. E. C	17,930,000.00	1,346,375.00	27,930,000.00	-	-
707	Health	2,711,257,371.84	437,835,226.12	1,578,574,393.84	-	-
7071	Medical Products, Appliances and Equipment	338,600,000.00	72,752,647.00	242,200,000.00	-	-
70711	Pharmaceutical Products	338,600,000.00	72,752,647.00	242,200,000.00	-	-
7072	Outpatient Services	920,267,160.00	182,114,526.62	637,783,182.00	-	-
70721	General Medical Services	357,602,282.00	74,300,676.62	235,033,182.00	-	-
70722	Specialized Medical Services	562,664,878.00	107,813,850.00	402,750,000.00	-	-
7073	Hospital Services	1,241,280,000.00	113,844,030.00	487,481,000.00	-	-
70731	General Hospital Services	1,192,805,000.00	102,014,035.00	440,506,000.00	-	-
70732	Specialized Hospital Services	6,000,000.00	150,000.00	5,000,000.00	-	-
70734	Nursing and Convalescent Services	42,475,000.00	11,679,995.00	41,975,000.00	-	-
7074	Public Health Services	211,110,211.84	69,124,022.50	211,110,211.84	-	-
70741	Public Health Services	211,110,211.84	69,124,022.50	211,110,211.84	-	-
708	Recreation, Culture and Religion	716,621,775.00	156,629,800.00	478,080,775.00	-	-
7081	Recreational and Sporting Services	228,861,000.00	89,308,000.00	175,320,000.00	-	-
70811	Recreational and Sporting Services	228,861,000.00	89,308,000.00	175,320,000.00	-	-
7084	Religious and Other Community Services	487,760,775.00	67,321,800.00	302,760,775.00	-	-
70841	Religious and Other Community Services	487,760,775.00	67,321,800.00	302,760,775.00	-	-
709	Education	4,232,192,382.36	1,474,093,178.47	2,811,188,942.38	-	-
7091	Pre-Primary and Primary Education	518,467,170.00	317,410,268.38	368,527,518.38	-	-
70911	Pre-Primary Education	518,467,170.00	317,410,268.38	368,527,518.38	-	-
7092	Secondary Education	2,372,900,000.00	781,844,092.87	1,547,200,000.00	-	-
70922	Senior Secondary	2,372,900,000.00	781,844,092.87	1,547,200,000.00	-	-
7094	Tertiary Education	767,616,005.36	353,079,836.22	653,611,424.00	-	-
70941	First Stage of Tertiary Education	565,272,350.00	238,553,442.22	485,420,000.00	-	-
70942	Second Stage of Tertiary Education	202,343,655.36	114,526,394.00	168,191,424.00	-	-

7095	Education Not Definable by Level	103,650,000.00	16,443,981.00	107,850,000.00	-	-
70951	Education Not Definable by Level	103,650,000.00	16,443,981.00	107,850,000.00	-	-
7096	Subsidiary Services to Education	469,559,207.00	5,315,000.00	134,000,000.00	-	-
70961	Subsidiary Services to Education	469,559,207.00	5,315,000.00	134,000,000.00	-	-
710	Social Protection	1,388,372,838.00	238,803,447.63	1,065,410,000.00	-	-
7101	Sickness and Disability	112,750,000.00	11,786,273.50	114,050,000.00	-	-
71012	Disability	112,750,000.00	11,786,273.50	114,050,000.00	-	-
7104	Family and Children	422,100,000.00	154,982,292.00	357,350,000.00	-	-
71041	Family and Children	422,100,000.00	154,982,292.00	357,350,000.00	-	-
7105	Unemployment	438,372,838.00	66,746,612.13	328,910,000.00	-	-
71051	Unemployment	438,372,838.00	66,746,612.13	328,910,000.00	-	-
7109	Social Protection N. E. C	415,150,000.00	5,288,270.00	265,100,000.00	-	-
71091	Social Protection N. E. C	415,150,000.00	5,288,270.00	265,100,000.00	-	-

Bauchi State Government 2022 Proposed Budget - Capital Expenditure by Functional Classification

Code	Function	2021 Approved Budget	2021 Performance January to June	2022 Proposed Budget		
	Total Capital Expenditure	120,919,587,772.68	41,551,010,092.10	110,620,426,625.27	-	-
701	General Public Service	30,376,697,868.64	5,459,081,987.58	19,570,129,823.93	-	-
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	3,629,140,076.76	742,766,141.38	4,524,869,148.00	-	-
70111	Executive Organ and Legislative Organs	1,704,690,076.76	534,410,471.88	1,440,905,228.00	-	-
70112	Financial and Fiscal Affairs	1,924,450,000.00	208,355,669.50	3,083,963,920.00	-	-
7013	General Services	20,705,610,217.98	4,713,843,346.20	13,084,560,675.93	-	-
70131	General Personnel Services	11,267,188,218.00	199,833,257.93	9,455,605,728.02	-	-
70133	Other General Services	9,438,421,999.98	4,514,010,088.27	3,628,954,947.91	-	-
7016	General Public Services N.E.C	6,041,947,573.90	2,472,500.00	1,960,700,000.00	-	-
70161	General Public Services N.E.C	6,041,947,573.90	2,472,500.00	1,960,700,000.00	-	-
703	Public Order and Safety	2,151,200,000.00	2,000,000.00	1,860,000,000.00	-	-
7033	Justice & Law Courts	2,151,200,000.00	2,000,000.00	1,860,000,000.00	-	-
70331	Justice & Law Courts	2,151,200,000.00	2,000,000.00	1,860,000,000.00	-	-
704	Economic Affairs	33,011,578,830.00	10,060,566,090.08	46,931,249,137.97	-	-
7041	General Economic, Commercial and Labour Affairs	15,784,632,392.00	1,627,511,612.27	16,112,326,982.33	-	-
70411	General Economic and Commercial Affairs	15,784,632,392.00	1,627,511,612.27	16,112,326,982.33	-	-
7042	Agriculture, Forestry, Fishing and Hunting	1,657,068,638.00	623,256,000.00	2,282,244,584.00	-	-
70421	Agriculture	1,657,068,638.00	623,256,000.00	2,282,244,584.00	-	-
7044	Mining, Manufacturing and Construction	2,703,410,000.00	41,329,004.00	316,500,000.00	-	-
70441	State Support to Mining Resources other than mineral fuels	2,703,410,000.00	41,329,004.00	316,500,000.00	-	-
7045	Transport	12,866,467,800.00	7,768,469,473.81	28,220,177,571.64	-	-
70451	Road Transport	12,866,467,800.00	7,768,469,473.81	28,220,177,571.64	-	-
705	Environmental Protection	759,857,142.86	138,030,948.00	508,750,000.00	-	-
7051	Waste Management	759,857,142.86	138,030,948.00	508,750,000.00	-	-
70511	Waste Management	759,857,142.86	138,030,948.00	508,750,000.00	-	-
706	Housing and Community Amenities	18,918,837,730.27	13,626,135,112.43	11,590,749,000.00	-	-
7062	Community Development	4,030,038,730.27	5,835,800.00	1,190,000,000.00	-	-
70621	Community Development	4,030,038,730.27	5,835,800.00	1,190,000,000.00	-	-
7066	Housing and Community Amenities N. E. C	14,888,799,000.00	13,620,299,312.43	10,400,749,000.00	-	-
70661	Housing and Community Amenities N. E. C	14,888,799,000.00	13,620,299,312.43	10,400,749,000.00	-	-
707	Health	15,188,681,486.91	3,759,720,787.44	11,626,831,105.87	-	-
7071	Medical Products, Appliances and Equipment	925,787,500.00	241,665,000.00	386,550,000.00	-	-
70711	Pharmaceutical Products	925,787,500.00	241,665,000.00	386,550,000.00	-	-
7072	Outpatient Services	6,617,190,817.83	1,181,167,901.16	5,199,718,643.00	-	-
70721	General Medical Services	1,080,583,561.00	326,356,034.00	1,142,218,643.00	-	-
70722	Specialized Medical Services	5,536,607,256.83	854,811,867.16	4,057,500,000.00	-	-
7073	Hospital Services	5,405,269,425.08	2,304,887,886.28	4,927,432,727.28	-	-
70731	General Hospital Services	4,808,716,831.08	2,304,887,886.28	4,667,432,727.28	-	-
70734	Nursing and Convalescent Services	596,552,594.00	-	260,000,000.00	-	-
7074	Public Health Services	2,240,433,744.00	32,000,000.00	1,113,129,735.59	-	-
70741	Public Health Services	2,240,433,744.00	32,000,000.00	1,113,129,735.59	-	-
708	Recreation, Culture and Religion	378,500,000.00	3,050,000.00	337,512,823.00	-	-
7081	Recreational and Sporting Services	4,000,000.00	2,050,000.00	29,012,823.00	-	-
70811	Recreational and Sporting Services	4,000,000.00	2,050,000.00	29,012,823.00	-	-
7084	Religious and Other Community Services	374,500,000.00	1,000,000.00	308,500,000.00	-	-
70841	Religious and Other Community Services	374,500,000.00	1,000,000.00	308,500,000.00	-	-
709	Education	17,750,484,714.00	8,451,514,166.57	16,144,504,734.50	-	-
7091	Pre-Primary and Primary Education	9,402,064,674.00	7,015,822,447.00	10,002,784,424.50	-	-
70911	Pre-Primary Education	9,402,064,674.00	7,015,822,447.00	10,002,784,424.50	-	-
7092	Secondary Education	4,709,900,000.00	96,630,772.24	3,063,780,000.00	-	-
70922	Senior Secondary	4,709,900,000.00	96,630,772.24	3,063,780,000.00	-	-
7094	Tertiary Education	3,443,080,000.00	1,333,733,772.33	2,921,440,310.00	-	-
70941	First Stage of Tertiary Education	2,008,580,000.00	833,733,772.33	1,991,440,310.00	-	-
70942	Second Stage of Tertiary Education	1,434,500,000.00	500,000,000.00	930,000,000.00	-	-
7095	Education Not Definable by Level	176,800,000.00	1,327,175.00	143,400,000.00	-	-

70951	Education Not Definable by Level	176,800,000.00	1,327,175.00	143,400,000.00	-	-
7096	Subsidiary Services to Education	18,640,040.00	4,000,000.00	13,100,000.00	-	-
70961	Subsidiary Services to Education	18,640,040.00	4,000,000.00	13,100,000.00	-	-
710	Social Protection	2,383,750,000.00	50,911,000.00	2,050,700,000.00	-	-
7101	Sickness and Disability	239,500,000.00	-	344,500,000.00	-	-
71012	Disability	239,500,000.00	-	344,500,000.00	-	-
7104	Family and Children	494,500,000.00	40,000,000.00	513,700,000.00	-	-
71041	Family and Children	494,500,000.00	40,000,000.00	513,700,000.00	-	-
7105	Unemployment	1,529,750,000.00	10,911,000.00	1,117,500,000.00	-	-
71051	Unemployment	1,529,750,000.00	10,911,000.00	1,117,500,000.00	-	-
7109	Social Protection N. E. C	120,000,000.00	-	75,000,000.00	-	-
71091	Social Protection N. E. C	120,000,000.00	-	75,000,000.00	-	-

Bauchi State Government 2022 Proposed Budget - Total Expenditure by Location

Code	Location	2021 Approved Budget	2021 Performance January to June	2022 Proposed Budget
205	BAUCHI STATE	213,914,559,426.99	73,142,544,490.31	195,355,607,143.85
2053	BAUCHI SOUTH	207,400,665,906.19	70,708,349,962.32	188,433,846,697.97
20530100	ALKALERI	20,000,000.00	-	17,000,000.00
20530200	BAUCHI	207,275,665,906.19	70,706,924,567.32	188,306,846,697.97
20530600	DASS	60,000,000.00	-	80,000,000.00
20531800	TORO	45,000,000.00	1,425,395.00	30,000,000.00
2051	BAUCHI CENTRAL	1,908,376,923.44	183,548,798.92	1,988,510,228.88
20510800	GANJUWA	5,000,000.00	-	9,000,000.00
20511400	MISAU	1,145,806,887.20	50,805,081.30	1,323,531,776.02
20511500	NINGI	717,570,036.24	132,743,717.62	615,978,452.86
20511900	WARJI	40,000,000.00	-	40,000,000.00
2052	BAUCHI NORTH	4,565,516,597.36	2,250,645,729.07	4,888,250,217.00
20520700	GAMAWA	30,000,000.00	-	30,000,000.00
20520900	GIADE	80,000,000.00	-	50,000,000.00
20521000	ITAS GADAU	2,095,679,087.36	725,704,164.68	2,059,005,410.00
20521100	JAMA'ARE	55,750,000.00	-	-
20521200	KATAGUM	2,264,087,510.00	1,524,941,564.39	2,709,244,807.00
20521600	SHIRA	40,000,000.00	-	40,000,000.00
2054	OTHERS	40,000,000.00	-	45,000,000.00
20542400	STATE WIDE	40,000,000.00	-	45,000,000.00

Bauchi State Government 2022 Proposed Budget - Personnel Expenditure by Location

Code	Location	2021 Approved Budget	2021 Performance January to June	2022 Proposed Budget		
205	BAUCHI STATE	32,380,874,939.48	16,635,889,528.74	37,004,732,226.41	-	-
2053	BAUCHI SOUTH	29,319,690,224.04	15,502,882,644.04	32,911,953,514.53	-	-
20530200	BAUCHI	29,319,690,224.04	15,502,882,644.04	32,911,953,514.53	-	-
2051	BAUCHI CENTRAL	990,074,273.44	84,305,517.62	1,189,419,918.88	-	-
20511400	MISAU	821,463,237.20	-	1,015,591,466.02	-	-
20511500	NINGI	168,611,036.24	84,305,517.62	173,828,452.86	-	-
2052	BAUCHI NORTH	2,071,110,442.00	1,048,701,367.07	2,903,358,793.00	-	-
20521000	ITAS GADAU	635,585,432.00	111,177,770.68	1,025,813,986.00	-	-
20521200	KATAGUM	1,435,525,010.00	937,523,596.39	1,877,544,807.00	-	-

Bauchi State Government 2022 Proposed Budget - Overhead Expenditure by Location

Code	Location	2021 Approved Budget	2021 Performance January to June	2022 Proposed Budget		
205	BAUCHI STATE	60,614,096,714.83	14,955,644,869.48	47,730,448,292.17	-	-
2053	BAUCHI SOUTH	60,105,176,909.47	14,678,216,926.18	47,254,456,868.17	-	-
20530200	BAUCHI	60,105,176,909.47	14,678,216,926.18	47,254,456,868.17	-	-
2051	BAUCHI CENTRAL	181,013,650.00	90,055,281.30	198,100,000.00	-	-
20511400	MISAU	98,513,650.00	48,067,081.30	97,000,000.00	-	-
20511500	NINGI	82,500,000.00	41,988,200.00	101,100,000.00	-	-
2052	BAUCHI NORTH	327,906,155.36	187,372,662.00	277,891,424.00	-	-
20521000	ITAS GADAU	202,343,655.36	114,526,394.00	168,191,424.00	-	-
20521200	KATAGUM	125,562,500.00	72,846,268.00	109,700,000.00	-	-

Bauchi State Government 2022 Proposed Budget - Capital Expenditure by Location

Code	Location	2021 Approved Budget	2021 Performance January to June	2022 Proposed Budget		
205	BAUCHI STATE	120,919,587,772.68	41,551,010,092.10	110,620,426,625.27	-	-
2053	BAUCHI SOUTH	117,975,798,772.68	40,527,250,392.10	108,267,436,315.27	-	-
20530100	ALKALERI	20,000,000.00	-	17,000,000.00	-	-
20530200	BAUCHI	117,850,798,772.68	40,525,824,997.10	108,140,436,315.27	-	-
20530600	DASS	60,000,000.00	-	80,000,000.00	-	-
20531800	TORO	45,000,000.00	1,425,395.00	30,000,000.00	-	-
2051	BAUCHI CENTRAL	737,289,000.00	9,188,000.00	600,990,310.00	-	-
20510800	GANJUWA	5,000,000.00	-	9,000,000.00	-	-
20511400	MISAU	225,830,000.00	2,738,000.00	210,940,310.00	-	-
20511500	NINGI	466,459,000.00	6,450,000.00	341,050,000.00	-	-
20511900	WARJI	40,000,000.00	-	40,000,000.00	-	-
2052	BAUCHI NORTH	2,166,500,000.00	1,014,571,700.00	1,707,000,000.00	-	-
20520700	GAMAWA	30,000,000.00	-	30,000,000.00	-	-
20520900	GIADE	80,000,000.00	-	50,000,000.00	-	-
20521000	ITAS GADAU	1,257,750,000.00	500,000,000.00	865,000,000.00	-	-
20521100	JAMA'ARE	55,750,000.00	-	-	-	-
20521200	KATAGUM	703,000,000.00	514,571,700.00	722,000,000.00	-	-
20521600	SHIRA	40,000,000.00	-	40,000,000.00	-	-
2054	OTHERS	40,000,000.00	-	45,000,000.00	-	-
20542400	STATE WIDE	40,000,000.00	-	45,000,000.00	-	-

Bauchi State Government 2022 Proposed Budget - Total Expenditure by Programme

Code	Policy	2021 Approved Budget	2021 Performance January to June	2022 Proposed Budget
	Total Expenditure with Programme Coding	1,092,340,040.00	317,299,467.33	1,304,950,000.00
01	Economic Empowerment Through Agriculture (General)	-	-	-
02	Societal Re-orientation (General)	-	-	-
03	Poverty Alleviation	-	-	-
04	Improvement to Human Health (General)	239,500,000.00	-	344,500,000.00
05	Enhancing Skills and Knowledge (General)	795,140,040.00	317,299,467.33	894,100,000.00
06	Housing and Urban Development (General)	-	-	-
07	Gender (General)	-	-	-
08	Youth (General)	-	-	-
09	Environmental Improvement (General)	-	-	-
10	Water Resources and Rural Development	-	-	-
11	Information Communication and Technology (General)	-	-	-
12	Growing the Private Sector	-	-	-
13	Reform of Government and Governance (General)	47,700,000.00	-	56,350,000.00
14	Power (General)	-	-	-
15	Rail (General)	-	-	-
16	Water Ways (General)	-	-	-
17	Road (General)	-	-	-
18	Airways (General)	-	-	-
19	Covid-19	-	-	-
20	Climate Change	10,000,000.00	-	10,000,000.00
21	Oil and Gas Infrastructure (General)	-	-	-

Bauchi State Government 2022 Proposed Budget - Personnel Expenditure by Programme

Code	Policy	2021 Approved Budget	2021 Performance January to June	2022 Proposed Budget		
	Total Personnel Expenditure with Programme Coding	-	-	-	-	-
01	Economic Empowerment Through Agriculture (General)	-	-	-	-	-
02	Societal Re-orientation (General)	-	-	-	-	-
03	Poverty Alleviation	-	-	-	-	-
04	Improvement to Human Health (General)	-	-	-	-	-
05	Enhancing Skills and Knowledge (General)	-	-	-	-	-
06	Housing and Urban Development (General)	-	-	-	-	-
07	Gender (General)	-	-	-	-	-
08	Youth (General)	-	-	-	-	-
09	Environmental Improvement (General)	-	-	-	-	-
10	Water Resources and Rural Development	-	-	-	-	-
11	Information Communication and Technology (General)	-	-	-	-	-
12	Growing the Private Sector	-	-	-	-	-
13	Reform of Government and Governance (General)	-	-	-	-	-
14	Power (General)	-	-	-	-	-
15	Rail (General)	-	-	-	-	-
16	Water Ways (General)	-	-	-	-	-
17	Road (General)	-	-	-	-	-
18	Airways (General)	-	-	-	-	-
19	Covid-19	-	-	-	-	-
20	Climate Change	-	-	-	-	-
21	Oil and Gas Infrastructure (General)	-	-	-	-	-

Bauchi State Government 2022 Proposed Budget - Overhead Expenditure by Programme

Code	Policy	2021 Approved Budget	2021 Performance January to June	2022 Proposed Budget		
	Total Overhead Expenditure with Programme Coding	-	-	-	-	-
01	Economic Empowerment Through Agriculture (General)	-	-	-	-	-
02	Societal Re-orientation (General)	-	-	-	-	-
03	Poverty Alleviation	-	-	-	-	-
04	Improvement to Human Health (General)	-	-	-	-	-
05	Enhancing Skills and Knowledge (General)	-	-	-	-	-
06	Housing and Urban Development (General)	-	-	-	-	-
07	Gender (General)	-	-	-	-	-
08	Youth (General)	-	-	-	-	-
09	Environmental Improvement (General)	-	-	-	-	-
10	Water Resources and Rural Development	-	-	-	-	-
11	Information Communication and Technology (General)	-	-	-	-	-
12	Growing the Private Sector	-	-	-	-	-
13	Reform of Government and Governance (General)	-	-	-	-	-
14	Power (General)	-	-	-	-	-
15	Rail (General)	-	-	-	-	-
16	Water Ways (General)	-	-	-	-	-
17	Road (General)	-	-	-	-	-
18	Airways (General)	-	-	-	-	-
19	Covid-19	-	-	-	-	-
20	Climate Change	-	-	-	-	-
21	Oil and Gas Infrastructure (General)	-	-	-	-	-

Bauchi State Government 2022 Proposed Budget - Capital Expenditure by Project

Project Name	Administrative Code and Description	Economic Code and Description	2021 Approved Budget	2021 Performance January to June	2022 Proposed Budget
Total Capital Expenditure			120,919,587,772.68	41,551,010,092.10	110,620,426,625.27
purchase of power generating set	011100100200 - DEPUTY GOVERNOR'S OFFICE	23010119 - PURCHASE OF POWER GENERATING SET	10,000,000.00	-	2,000,000.00
Renovation of Deputy Governor's Resident	011100100200 - DEPUTY GOVERNOR'S OFFICE	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	10,000,000.00	-	10,000,000.00
purchase of office furniture and fittings	011100300100 - STATE BOUNDARYCOMMISSION	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	5,000,000.00	-	3,500,000.00
purchase of computers	011100300100 - STATE BOUNDARYCOMMISSION	23010113 - PURCHASE OF COMPUTERS		-	1,000,000.00
purchase of computer printers	011100300100 - STATE BOUNDARYCOMMISSION	23010114 - PURCHASE OF COMPUTER PRINTERS		-	350,000.00
purchase of photocopying machines	011100300100 - STATE BOUNDARYCOMMISSION	23010115 - PURCHASE OF PHOTOCOPYING MACHINES		-	500,000.00
purchase of fire fighting equipment	011100300100 - STATE BOUNDARYCOMMISSION	23010123 - PURCHASE OF FIRE FIGHTING EQUIPMENT	200,000.00	-	-
Purchase of Projector	011100300100 - STATE BOUNDARYCOMMISSION	23010148 - PURCHASE OF PROJECTOR	500,000.00	-	500,000.00
Purchase of Survey Equipments for Boundary Demarcation and other Activities	011100300100 - STATE BOUNDARYCOMMISSION	23010133 - PURCHASES OF SURVEYING EQUIPMENT	15,000,000.00	-	17,500,000.00
(both inter and intra State, Local Government/District boundaries)	011100300100 - STATE BOUNDARYCOMMISSION	23020122 - CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS	25,000,000.00	-	30,000,000.00
monitoring and evaluation	011100300100 - STATE BOUNDARYCOMMISSION	23050103 - MONITORING AND EVALUATION	2,000,000.00	-	3,000,000.00
PURCHASE MOTOR CYCLES	011101000100 - BUDGET MONITORING, PRICE INTEL. AND PUBLIC PROC. UNIT	23010104 - PURCHASE MOTOR CYCLES	1,000,000.00	-	600,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS	011101000100 - BUDGET MONITORING, PRICE INTEL. AND PUBLIC PROC. UNIT	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	1,000,000.00	-	5,000,000.00

PURCHASE OF COMPUTERS	011101000100 - BUDGET MONITORING, PRICE INTEL. AND PUBLIC PROC. UNIT	23010113 - PURCHASE OF COMPUTERS	5,000,000.00	-	2,000,000.00
PURCHASE OF COMPUTER PRINTERS	011101000100 - BUDGET MONITORING, PRICE INTEL. AND PUBLIC PROC. UNIT	23010114 - PURCHASE OF COMPUTER PRINTERS	1,500,000.00	-	1,000,000.00
PURCHASE OF FIRE FIGHTING EQUIPMENT	011101000100 - BUDGET MONITORING, PRICE INTEL. AND PUBLIC PROC. UNIT	23010123 - PURCHASE OF FIRE FIGHTING EQUIPMENT	350,000.00	-	100,000.00
PURCHASE OF LIBRARY BOOKS & EQUIPMENT	011101000100 - BUDGET MONITORING, PRICE INTEL. AND PUBLIC PROC. UNIT	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	5,000,000.00	-	1,000,000.00
PURCHASE OF SECURITY EQUIPMENT	011101000100 - BUDGET MONITORING, PRICE INTEL. AND PUBLIC PROC. UNIT	23010128 - PURCHASE OF SECURITY EQUIPMENT	3,000,000.00	-	5,000,000.00
PURCHASE OF RECREATIONAL FACILITIES	011101000100 - BUDGET MONITORING, PRICE INTEL. AND PUBLIC PROC. UNIT	23010130 - PURCHASE OF RECREATIONAL FACILITIES	500,000.00	-	250,000.00
PURCHASES OF SURVEYING EQUIPMENT	011101000100 - BUDGET MONITORING, PRICE INTEL. AND PUBLIC PROC. UNIT	23010133 - PURCHASES OF SURVEYING EQUIPMENT	3,000,000.00	-	1,000,000.00
CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	011101000100 - BUDGET MONITORING, PRICE INTEL. AND PUBLIC PROC. UNIT	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	-	-	50,000,000.00
Construction/Provision of Electricity	011101000100 - BUDGET MONITORING, PRICE INTEL. AND PUBLIC PROC. UNIT	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	5,000,000.00	-	3,500,000.00
Construction/Provision of Water Facility	011101000100 - BUDGET MONITORING, PRICE INTEL. AND PUBLIC PROC. UNIT	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	1,000,000.00	-	1,000,000.00
Construction/Provision of Infrastructure	011101000100 - BUDGET MONITORING, PRICE INTEL. AND PUBLIC PROC. UNIT	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	25,000,000.00	23,900,000.00	22,100,000.00
REHABILITATION / REPAIRS OF OFFICE BUILDINGS	011101000100 - BUDGET MONITORING, PRICE INTEL. AND PUBLIC PROC. UNIT	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	3,000,000.00	-	1,000,000.00
RESEARCH AND DEVELOPMENT	011101000100 - BUDGET MONITORING, PRICE INTEL. AND PUBLIC PROC. UNIT	23050101 - RESEARCH AND DEVELOPMENT	10,000,000.00	-	3,000,000.00
COMPUTER SOFTWARE ACQUISITION	011101000100 - BUDGET MONITORING, PRICE INTEL. AND PUBLIC PROC. UNIT	23050102 - COMPUTER SOFTWARE ACQUISITION	15,000,000.00	-	3,500,000.00
Purchase of Furniture and Fittings	011110500100 - OFFICE OF THE CHIEF OF STAFF	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	500,000,000.00	319,407,211.00	50,000,000.00

purchase of motor vehicles	011200300100 - BAUCHI STATE HOUSE OF ASSEMBLY	23010105 - PURCHASE OF MOTOR VEHICLES	-	-	100,000,000.00
Purchase of Office Furniture and Fittings	011200300100 - BAUCHI STATE HOUSE OF ASSEMBLY	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	34,740,000.00	-	16,517,769.00
Purchase of Computers	011200300100 - BAUCHI STATE HOUSE OF ASSEMBLY	23010113 - PURCHASE OF COMPUTERS	260,000.00	-	2,825,000.00
purchase of photocopying machines	011200300100 - BAUCHI STATE HOUSE OF ASSEMBLY	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	500,000.00	-	1,250,000.00
purchase of scanners	011200300100 - BAUCHI STATE HOUSE OF ASSEMBLY	23010118 - PURCHASE OF SCANNERS	250,000.00	-	-
purchase of fire fighting equipment	011200300100 - BAUCHI STATE HOUSE OF ASSEMBLY	23010123 - PURCHASE OF FIRE FIGHTING EQUIPMENT	250,000.00	-	150,000.00
purchase of library books & equipment	011200300100 - BAUCHI STATE HOUSE OF ASSEMBLY	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	250,000.00	-	200,000.00
purchase of security equipment	011200300100 - BAUCHI STATE HOUSE OF ASSEMBLY	23010128 - PURCHASE OF SECURITY EQUIPMENT	4,000,000.00	-	4,000,000.00
Construction of PAC Office of the Assembly	011200300100 - BAUCHI STATE HOUSE OF ASSEMBLY	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	50,000,000.00	-	70,000,000.00
Rehabilitation / Repairs of Office Buildings	011200300100 - BAUCHI STATE HOUSE OF ASSEMBLY	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	40,000,000.00	-	102,500,000.00
Anniversaries/Celebration	011200300100 - BAUCHI STATE HOUSE OF ASSEMBLY	23050104 - ANNIVERSARIES/CELEBRATIONS	-	-	5,700,000.00
PURCHASE OF FIXED ASSETS GENERAL	011200400100 - BAUCHI STATE HOUSE OF ASSEMBLY SERVICE COM.	23010101 - PURCHASE / ACQUISITION OF LAND	1,000,000.00	-	6,000,000.00
PURCHASE OF FIXED ASSETS GENERAL	011200400100 - BAUCHI STATE HOUSE OF ASSEMBLY SERVICE COM.	23010113 - PURCHASE OF COMPUTERS	-	-	3,000,000.00
PURCHASE OF FIXED ASSETS GENERAL	011200400100 - BAUCHI STATE HOUSE OF ASSEMBLY SERVICE COM.	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	-	-	500,000.00
PURCHASE OF FIXED ASSETS GENERAL	011200400100 - BAUCHI STATE HOUSE OF ASSEMBLY SERVICE COM.	23010117 - PURCHASE OF SHREDDING MACHINES	-	-	100,000.00

PURCHASE OF FIXED ASSETS GENERAL	011200400100 - BAUCHI STATE HOUSE OF ASSEMBLY SERVICE COM.	23010118 - PURCHASE OF SCANNERS	-	-	200,000.00
CONSTRUCTION/PROVISION OF FIXED ASSETS GENERAL	011200400100 - BAUCHI STATE HOUSE OF ASSEMBLY SERVICE COM.	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	68,567,316.76	-	100,000,000.00
CONSTRUCTION/PROVISION OF FIXED ASSETS GENERAL	011200400100 - BAUCHI STATE HOUSE OF ASSEMBLY SERVICE COM.	23020114 - CONSTRUCTION / PROVISION OF ROADS	30,000,000.00	-	15,000,000.00
Rehabilitation / Repairs of Office Buildings	011200400100 - BAUCHI STATE HOUSE OF ASSEMBLY SERVICE COM.	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	2,000,000.00	-	1,200,000.00
COMPUTER SOFTWARE ACQUISITION	011200400100 - BAUCHI STATE HOUSE OF ASSEMBLY SERVICE COM.	23050102 - COMPUTER SOFTWARE ACQUISITION	400,000.00	-	4,412,459.00
Purchase Mobile Cinema Van	012300100100 - MINISTRY OF INFORMATION AND COMMUNICATION	23010105 - PURCHASE OF MOTOR VEHICLES	-	-	50,000,000.00
Purchase of Complete set of Editing Machine for Film/Cinema Unit at Hqts Bauchi (Dan'iya ward)	012300100100 - MINISTRY OF INFORMATION AND COMMUNICATION	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	20,000,000.00	-	50,000,000.00
Purchase of Technical Tools/Equipment. (Dan'iya ward)	012300100100 - MINISTRY OF INFORMATION AND COMMUNICATION	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	10,000,000.00	-	15,000,000.00
Establishment of Data Bank at MOI Hqts. Bauchi. (Dan'iya ward)	012300100100 - MINISTRY OF INFORMATION AND COMMUNICATION	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	-	-	10,000,000.00
Construction/Provision of Office Building for proposed Government Printing Press at Bauchi. (Dan'iya ward)	012300100100 - MINISTRY OF INFORMATION AND COMMUNICATION	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	20,000,000.00	-	50,000,000.00
Provision of Digital Studio/Equipment at BATV Hqts. Bauchi. (Miri ward)	012300100100 - MINISTRY OF INFORMATION AND COMMUNICATION	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	500,000,000.00	38,050,924.76	280,000,000.00
Provision of Digital Studio/Equipment at BRC Hqts. Bauchi (Dan'iya ward)	012300100100 - MINISTRY OF INFORMATION AND COMMUNICATION	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	350,000,000.00	-	200,000,000.00
Research and Development	012300100100 - MINISTRY OF INFORMATION AND COMMUNICATION	23050101 - RESEARCH AND DEVELOPMENT	24,000,000.00	-	10,000,000.00
Monitoring and Evaluation	012300100100 - MINISTRY OF INFORMATION AND COMMUNICATION	23050103 - MONITORING AND EVALUATION	-	-	3,058,494.00
Anniversaries/Celebrations	012300100100 - MINISTRY OF INFORMATION AND COMMUNICATION	23050104 - ANNIVERSARIES/CELEBRATIONS	-	-	5,000,000.00

Establishment of Community Radio Stations	012300100100 - MINISTRY OF INFORMATION AND COMMUNICATION	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	-	-	300,000,000.00
Rehabilitation of BATV Office	012300100100 - MINISTRY OF INFORMATION AND COMMUNICATION	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	-	-	100,000,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS	012300400100 - BUREAU FOR INFORMATION TECHNOLOGY	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	1,500,000.00	-	1,000,000.00
PURCHASE OF COMPUTERS	012300400100 - BUREAU FOR INFORMATION TECHNOLOGY	23010113 - PURCHASE OF COMPUTERS	100,000,000.00	17,720,000.00	50,000,000.00
PURCHASE OF COMPUTER PRINTERS	012300400100 - BUREAU FOR INFORMATION TECHNOLOGY	23010114 - PURCHASE OF COMPUTER PRINTERS	5,000,000.00	-	5,000,000.00
PURCHASE OF PHOTOCOPYING MACHINES	012300400100 - BUREAU FOR INFORMATION TECHNOLOGY	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	1,000,000.00	-	1,000,000.00
PURCHASE OF SHREDDING MACHINES	012300400100 - BUREAU FOR INFORMATION TECHNOLOGY	23010117 - PURCHASE OF SHREDDING MACHINES	500,000.00	-	150,000.00
PURCHASE OF SCANNERS	012300400100 - BUREAU FOR INFORMATION TECHNOLOGY	23010118 - PURCHASE OF SCANNERS	150,000.00	-	150,000.00
PURCHASE OF POWER GENERATING SET	012300400100 - BUREAU FOR INFORMATION TECHNOLOGY	23010119 - PURCHASE OF POWER GENERATING SET	1,000,000.00	-	1,000,000.00
PURCHASE OF FIRE FIGHTING EQUIPMENTS	012300400100 - BUREAU FOR INFORMATION TECHNOLOGY	23010123 - PURCHASE OF FIRE FIGHTING EQUIPMENT	550,000.00	-	1,000,000.00
PURCHASE OF SECURITY EQUIPMENT	012300400100 - BUREAU FOR INFORMATION TECHNOLOGY	23010128 - PURCHASE OF SECURITY EQUIPMENT	15,000,000.00	-	200,000.00
Construction and Provision of ICT Infrastructure	012300400100 - BUREAU FOR INFORMATION TECHNOLOGY	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	30,000,000.00	13,800,229.00	30,000,000.00
Implementation of E-Governance in Bauchi state	012300400100 - BUREAU FOR INFORMATION TECHNOLOGY	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	25,000,000.00	3,585,625.00	10,000,000.00
Implementation of E-Learning for Secondary Schools in Bauchi State	012300400100 - BUREAU FOR INFORMATION TECHNOLOGY	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	10,000,000.00	-	-
Upgrading Of The BICT Intelligent Square & C R C	012300400100 - BUREAU FOR INFORMATION TECHNOLOGY	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	25,000,000.00	-	20,000,000.00

Implementation of E-Agriculture in Bauchi State	012300400100 - BUREAU FOR INFORMATION TECHNOLOGY	23030127 - REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	-	-	10,000,000.00
Rehabilitation/Repairs of Electricity	012300400100 - BUREAU FOR INFORMATION TECHNOLOGY	23030102 - REHABILITATION / REPAIRS - ELECTRICITY	1,500,000.00	-	1,000,000.00
Rehabilitation/Repairs of Water Facilities	012300400100 - BUREAU FOR INFORMATION TECHNOLOGY	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	250,000.00	-	200,000.00
Rehabilitation/Repairs of Office Building	012300400100 - BUREAU FOR INFORMATION TECHNOLOGY	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	25,000,000.00	-	10,000,000.00
Rehabilitation/Repairs-ICT Infrastructures	012300400100 - BUREAU FOR INFORMATION TECHNOLOGY	23030127 - REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	22,500,000.00	4,900,000.00	10,000,000.00
RESEARCH AND DEVELOPMENT	012300400100 - BUREAU FOR INFORMATION TECHNOLOGY	23050101 - RESEARCH AND DEVELOPMENT	15,000,000.00	-	12,600,000.00
COMPUTER SOFTWARE ACQUISITION	012300400100 - BUREAU FOR INFORMATION TECHNOLOGY	23050102 - COMPUTER SOFTWARE ACQUISITION	85,000,000.00	6,931,250.00	25,000,000.00
MONITORING AND EVALUATION	012300400100 - BUREAU FOR INFORMATION TECHNOLOGY	23050103 - MONITORING AND EVALUATION	-	-	3,000,000.00
Purchase of Office Furniture and Fittings at OHCS	012500100100 - OFFICE OF THE HEAD OF CIVIL SERVICE	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	-	-	15,000,000.00
Purchase of Computers at OHCS	012500100100 - OFFICE OF THE HEAD OF CIVIL SERVICE	23010113 - PURCHASE OF COMPUTERS	-	-	2,000,000.00
Purchase of Computer Printers at OHCS	012500100100 - OFFICE OF THE HEAD OF CIVIL SERVICE	23010114 - PURCHASE OF COMPUTER PRINTERS	-	-	1,500,000.00
Purchase of Photocopying machines at OHCS	012500100100 - OFFICE OF THE HEAD OF CIVIL SERVICE	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	-	-	1,500,000.00
Construction / Provision of Office Buildings at OHCS	012500100100 - OFFICE OF THE HEAD OF CIVIL SERVICE	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	50,000,000.00	-	40,000,000.00
Parameter fencing of AUS Bauchi	012500100100 - OFFICE OF THE HEAD OF CIVIL SERVICE	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	40,000,000.00	-	30,000,000.00
Completion of Auditorium Complex	012500100100 - OFFICE OF THE HEAD OF CIVIL SERVICE	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	20,000,000.00	-	40,000,000.00

Construction / Provision of Roads at OHCS	012500100100 - OFFICE OF THE HEAD OF CIVIL SERVICE	23020114 - CONSTRUCTION / PROVISION OF ROADS	10,000,000.00	-	10,000,000.00
Rehabilitation and Provision of Roads at AUS Bauchi	012500100100 - OFFICE OF THE HEAD OF CIVIL SERVICE	23030113 - REHABILITATION / REPAIRS - ROADS	40,000,000.00	-	20,000,000.00
computer software acquisition	012500100100 - OFFICE OF THE HEAD OF CIVIL SERVICE	23050102 - COMPUTER SOFTWARE ACQUISITION	10,000,000.00	-	7,391,714.00
Rehabilitation and Repairs of Office Buildings	012500100100 - OFFICE OF THE HEAD OF CIVIL SERVICE	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	-	-	500,000,000.00
construction / provision of office buildings	014000100100 - OFFICE OF STATE AUDITOR GENERAL	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	81,900,000.00	-	50,000,000.00
purchase of vans	014000100100 - OFFICE OF STATE AUDITOR GENERAL	23010106 - PURCHASE OF VANS	10,000,000.00	-	50,000,000.00
purchase of office furniture and fittings	014000100100 - OFFICE OF STATE AUDITOR GENERAL	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	-	-	20,000,000.00
computer software acquisition	014000100100 - OFFICE OF STATE AUDITOR GENERAL	23050102 - COMPUTER SOFTWARE ACQUISITION	11,000,000.00	-	20,000,000.00
DASS AREA OFFICE	014000200100 - OFFICE OF AUDITOR GEN. FOR LOCAL GOVERNMENT	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	20,000,000.00	-	20,000,000.00
Purchase of over head Tank of 500,000 Gallons	014700100100 - CIVIL SERVICE COMMISSION	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	960,000.00	-	500,000.00
Drilling of Borehole (well)	014700100100 - CIVIL SERVICE COMMISSION	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	960,000.00	-	500,000.00
Rehabilitation/repairs of office	014700100100 - CIVIL SERVICE COMMISSION	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	25,500,000.00	-	24,535,162.00
Computer software acquisition	014700100100 - CIVIL SERVICE COMMISSION	23050102 - COMPUTER SOFTWARE ACQUISITION	25,500,000.00	-	27,900,000.00
Purchase of Visitors Chairs (Dan'iya Ward)	014700200100 - LOCAL GOVERNMENT SERVICE COMMISSION	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	-	-	1,500,000.00
Purchase of Comfrence Hall Table (Dan'iya Ward)	014700200100 - LOCAL GOVERNMENT SERVICE COMMISSION	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	450,000.00	150,000.00	1,350,000.00

Purchase of 5 Laptop Computers (Dan'iya Ward)	014700200100 - LOCAL GOVERNMENT SERVICE COMMISSION	23010113 - PURCHASE OF COMPUTERS	-	-	3,000,000.00
Purchase of 2 Printers (Dan'iya Ward)	014700200100 - LOCAL GOVERNMENT SERVICE COMMISSION	23010114 - PURCHASE OF COMPUTER PRINTERS	-	-	1,500,000.00
Purchase of 2 Photocopy Machines (Dan'iya Ward)	014700200100 - LOCAL GOVERNMENT SERVICE COMMISSION	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	-	-	1,000,000.00
Purchase of 3 Scanners (Dan'iya Ward)	014700200100 - LOCAL GOVERNMENT SERVICE COMMISSION	23010118 - PURCHASE OF SCANNERS	-	-	1,000,000.00
Purchase of 60 (KVA) Power Generating Sets (Dan'iya Ward)	014700200100 - LOCAL GOVERNMENT SERVICE COMMISSION	23010119 - PURCHASE OF POWER GENERATING SET	4,808,000.00	950,000.00	3,500,000.00
Purchase of Security Equipments (Dan'iya Ward)	014700200100 - LOCAL GOVERNMENT SERVICE COMMISSION	23010128 - PURCHASE OF SECURITY EQUIPMENT	-	-	1,000,000.00
TRAINING/CAPACITY BUILDING FOR LOCAL GOVERNMENT STAFF	014700200100 - LOCAL GOVERNMENT SERVICE COMMISSION	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	104,500,000.00	25,000,000.00	100,000,000.00
Const. of ICT Infrastr. In 3 Senatorial Districts of Bauchi State.	014700200100 - LOCAL GOVERNMENT SERVICE COMMISSION	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	654,000.00	235,000.00	2,500,000.00
Acquisition of Web Site and E-mail Saver	014700200100 - LOCAL GOVERNMENT SERVICE COMMISSION	23050102 - COMPUTER SOFTWARE ACQUISITION	-	-	1,000,000.00
Construction/provision of office Building	014700200100 - LOCAL GOVERNMENT SERVICE COMMISSION	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	-	-	100,000,000.00
48 Motorcycles @ H/Qts.	014900100100 - STATE INDEPENDENT ELECTORAL COMMISSION	23010104 - PURCHASE MOTOR CYCLES	4,000,000.00	-	2,000,000.00
Purchase of Computers	014900100100 - STATE INDEPENDENT ELECTORAL COMMISSION	23010113 - PURCHASE OF COMPUTERS	5,000,000.00	-	5,000,000.00
Purchase of Computer Printers	014900100100 - STATE INDEPENDENT ELECTORAL COMMISSION	23010114 - PURCHASE OF COMPUTER PRINTERS	2,000,000.00	-	2,000,000.00
purchase of photocopying machines	014900100100 - STATE INDEPENDENT ELECTORAL COMMISSION	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	2,500,000.00	-	2,500,000.00
purchase of fire fighting equipment	014900100100 - STATE INDEPENDENT ELECTORAL COMMISSION	23010123 - PURCHASE OF FIRE FIGHTING EQUIPMENT	500,000.00	-	500,000.00

rehabilitation / repairs of office buildings	014900100100 - STATE INDEPENDENT ELECTORAL COMMISSION	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	15,000,000.00	-	6,000,000.00
Construction / Provision of Infrastructure	014900100100 - STATE INDEPENDENT ELECTORAL COMMISSION	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	13,000,000.00	-	7,000,000.00
Election Projects	014900100100 - STATE INDEPENDENT ELECTORAL COMMISSION	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	13,000,000.00	-	100,000,000.00
Procurement of slashing machine across the state	015400100100 - MINISTRY OF RELIGIOUS AFFAIRS AND SOCIAL WELFARE	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	5,000,000.00	-	5,000,000.00
Generating Set at S.D.I Ningi (250KVA)	015400100100 - MINISTRY OF RELIGIOUS AFFAIRS AND SOCIAL WELFARE	23010119 - PURCHASE OF POWER GENERATING SET	2,500,000.00	-	2,500,000.00
Purchase of equipments for training across the state	015400100100 - MINISTRY OF RELIGIOUS AFFAIRS AND SOCIAL WELFARE	23010119 - PURCHASE OF POWER GENERATING SET	5,000,000.00	-	5,000,000.00
Construction of office Building Misau, Misau LGA	015400100100 - MINISTRY OF RELIGIOUS AFFAIRS AND SOCIAL WELFARE	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	10,000,000.00	-	10,000,000.00
Old age financial assistance scheme	015400100100 - MINISTRY OF RELIGIOUS AFFAIRS AND SOCIAL WELFARE	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	50,000,000.00	1,000,000.00	50,000,000.00
Old age financial assistance scheme (COVID 19 Response)	015400100100 - MINISTRY OF RELIGIOUS AFFAIRS AND SOCIAL WELFARE	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	50,000,000.00	-	50,000,000.00
Construction and Provision of Cemeteries	015400100100 - MINISTRY OF RELIGIOUS AFFAIRS AND SOCIAL WELFARE	23020126 - CONSTRUCTION/PROVISION OF CEMETERIES	50,000,000.00	-	50,000,000.00
Construction/Provision of public schools auditorium, male hostels and wall fencing of S.D.I Ningi	015400100100 - MINISTRY OF RELIGIOUS AFFAIRS AND SOCIAL WELFARE	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	100,000,000.00	-	50,000,000.00
Rehabilitation/Repairs of Zonal Office across the state	015400100100 - MINISTRY OF RELIGIOUS AFFAIRS AND SOCIAL WELFARE	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	50,000,000.00	-	50,000,000.00
monitoring and evaluation	015400100100 - MINISTRY OF RELIGIOUS AFFAIRS AND SOCIAL WELFARE	23050103 - MONITORING AND EVALUATION	2,000,000.00	-	2,000,000.00
Purchase of Funitures for MPWB Office and Hajj Camp	015400300100 - MUSLIMS PILGRIMS WELFARE BOARD	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	50,000,000.00	-	30,000,000.00
PURCHASE OF SUITCASE	015400300100 - MUSLIMS PILGRIMS WELFARE BOARD	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	-	-	3,000,000.00

Purchase of Computers	015400300100 - MUSLIMS PILGRIMS WELFARE BOARD	23030103 - REHABILITATION / REPAIRS - HOUSING	-	-	1,000,000.00
PURCHASE / ACQUISITION OF LAND	015400400100 - CHRISTIAN PILGRIMS WELFARE BOARD	23010101 - PURCHASE / ACQUISITION OF LAND	15,460,000.00		20,000,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS	015400400100 - CHRISTIAN PILGRIMS WELFARE BOARD	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	5,000,000.00	4,663,350.00	10,000,000.00
PURCHASE OF COMPUTERS	015400400100 - CHRISTIAN PILGRIMS WELFARE BOARD	23010113 - PURCHASE OF COMPUTERS	-	-	5,000,000.00
PURCHASE OF SUITCASE	015400400100 - CHRISTIAN PILGRIMS WELFARE BOARD	23010150 - PURCHASE OF SUIT CASES	5,000,000.00	1,125,000.00	5,000,000.00
Purchase of Land in Bauchi	016100100100 - GOVERNOR'S OFFICE (SSG's OFFICE)	23010101 - PURCHASE / ACQUISITION OF LAND	50,000,000.00	50,000,000.00	100,000,000.00
Purchase of Generator in the SSG's Office	016100100100 - GOVERNOR'S OFFICE (SSG's OFFICE)	23010119 - PURCHASE OF POWER GENERATING SET	1,952,760.00	-	5,000,000.00
Furnishing of Emirs Palaces Bauchi	016100100100 - GOVERNOR'S OFFICE (SSG's OFFICE)	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	7,000,000.00	-	5,000,000.00
Furnishing of Government Guest houses	016100100100 - GOVERNOR'S OFFICE (SSG's OFFICE)	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	25,000,000.00	9,337,134.43	10,000,000.00
Furnishing at Liaison Office Abuja	016100100100 - GOVERNOR'S OFFICE (SSG's OFFICE)	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	50,000,000.00	-	30,000,000.00
Furnishing and Equipping of Bauchi Broadcasting Services (BBS) Executive Chairman's Office	016100100100 - GOVERNOR'S OFFICE (SSG's OFFICE)	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	2,000,000.00	-	-
Furnishing of SDGs Office	016100100100 - GOVERNOR'S OFFICE (SSG's OFFICE)	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	15,000,000.00	2,802,082.75	5,000,000.00
Purchase of Computers	016100100100 - GOVERNOR'S OFFICE (SSG's OFFICE)	23010113 - PURCHASE OF COMPUTERS	1,000,000.00	-	1,000,000.00
Construction of Hajj Camp	016100100100 - GOVERNOR'S OFFICE (SSG's OFFICE)	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	40,320,000.00	41,583,283.82	10,000,000.00
Special Projects	016100100100 - GOVERNOR'S OFFICE (SSG's OFFICE)	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	50,000,000.00	72,905,441.00	50,000,000.00

SDG (Sustainable Development Goals)	016100100100 - GOVERNOR'S OFFICE (SSG's OFFICE)	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	250,000,000.00	-	250,000,000.00
SDG (Counterpart Funding (CF)	016100100100 - GOVERNOR'S OFFICE (SSG's OFFICE)	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	250,000,000.00	-	250,000,000.00
Rehab and Repairs of Office and Resid. Building for SDGs Office.	016100100100 - GOVERNOR'S OFFICE (SSG's OFFICE)	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	2,500,000.00	-	2,500,000.00
Rehabilitation of Govt Guest Houses	016100100100 - GOVERNOR'S OFFICE (SSG's OFFICE)	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	50,000,000.00	38,375,318.88	100,000,000.00
Government Lodge Azare	016100100100 - GOVERNOR'S OFFICE (SSG's OFFICE)	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	10,000,000.00	-	500,000.00
Abuja Liaison Office	016100100100 - GOVERNOR'S OFFICE (SSG's OFFICE)	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	50,000,000.00	-	50,000,000.00
Liaison Office Kaduna	016100100100 - GOVERNOR'S OFFICE (SSG's OFFICE)	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	50,000,000.00	-	20,000,000.00
Intervention in construction and provision of infrastructures to victims of digester.	016100300100 - STATE EMERGENCY MANAGEMENT AGENCY	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	75,000,000.00	-	40,000,000.00
Palliatives (COIVID 19 Response)	016100300100 - STATE EMERGENCY MANAGEMENT AGENCY	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	20,000,000.00	-	10,000,000.00
Rehabilitation and repairs – housing	016100300100 - STATE EMERGENCY MANAGEMENT AGENCY	23030103 - REHABILITATION / REPAIRS - HOUSING	25,000,000.00	-	25,000,000.00
Purchase of Motor Cycles	016100500100 - BAUCHI STATE SOCIAL INVESTMENT PROGRAMME	23010104 - PURCHASE MOTOR CYCLES	10,000,000.00	-	20,000,000.00
Purchase of Office Furniture and Fittings	016100500100 - BAUCHI STATE SOCIAL INVESTMENT PROGRAMME	23010102 - PURCHASE OF OFFICE BUILDINGS	-	-	5,000,000.00
Purchase of Computers	016100500100 - BAUCHI STATE SOCIAL INVESTMENT PROGRAMME	23010113 - PURCHASE OF COMPUTERS	5,000,000.00	-	2,500,000.00
Purchase of Computer Printers	016100500100 - BAUCHI STATE SOCIAL INVESTMENT PROGRAMME	23010114 - PURCHASE OF COMPUTER PRINTERS	250,000.00	-	2,150,000.00
Purchase of Photocpy Machines	016100500100 - BAUCHI STATE SOCIAL INVESTMENT PROGRAMME	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	-	-	1,000,000.00

Purchase of Shredding Machines	016100500100 - BAUCHI STATE SOCIAL INVESTMENT PROGRAMME	23010117 - PURCHASE OF SHREDDING MACHINES	-	-	380,000.00
Purchase of Power Generating Sets	016100500100 - BAUCHI STATE SOCIAL INVESTMENT PROGRAMME	23010119 - PURCHASE OF POWER GENERATING SET	-	-	5,000,000.00
Purchase of Fire Fighting Equipments	016100500100 - BAUCHI STATE SOCIAL INVESTMENT PROGRAMME	23010123 - PURCHASE OF FIRE FIGHTING EQUIPMENT	-	-	250,000.00
Purchase of equipment/material SIP	016100500100 - BAUCHI STATE SOCIAL INVESTMENT PROGRAMME	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	-	-	40,000,000.00
Bauchi State Investment Fund	016100500100 - BAUCHI STATE SOCIAL INVESTMENT PROGRAMME	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	320,000,000.00	-	270,000.00
Bauchi State Investment Fund (Counterpart funding)	016100500100 - BAUCHI STATE SOCIAL INVESTMENT PROGRAMME	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	20,000,000.00	-	28,450,000.00
State Women Poultry Empowerment Programme	016100500100 - BAUCHI STATE SOCIAL INVESTMENT PROGRAMME	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	20,000,000.00	-	10,000,000.00
CARES Project	016100500100 - BAUCHI STATE SOCIAL INVESTMENT PROGRAMME	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	200,000,000.00	-	200,000,000.00
Purchase/Acquisition of Lands	016100600100 - AGENCY FOR ORPHANS AND VULNERABLE CHILDREN	23010101 - PURCHASE / ACQUISITION OF LAND	10,000,000.00	-	12,000,000.00
Purch. of Motor Cycles to OVC hqtrs in Dan'iya ward Bauchi	016100600100 - AGENCY FOR ORPHANS AND VULNERABLE CHILDREN	23010104 - PURCHASE MOTOR CYCLES	6,500,000.00	-	5,000,000.00
Purchase of Motor Vehicles	016100600100 - AGENCY FOR ORPHANS AND VULNERABLE CHILDREN	23010105 - PURCHASE OF MOTOR VEHICLES	16,000,000.00	-	19,000,000.00
Purchase of offices chairs	016100600100 - AGENCY FOR ORPHANS AND VULNERABLE CHILDREN	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	3,500,000.00	-	5,000,000.00
Purchase of Computers	016100600100 - AGENCY FOR ORPHANS AND VULNERABLE CHILDREN	23010113 - PURCHASE OF COMPUTERS	5,000,000.00	-	3,000,000.00
Purchase of 20 (units) of Computes Printers to OVC headquters in Dan'iya ward Bauchi	016100600100 - AGENCY FOR ORPHANS AND VULNERABLE CHILDREN	23010114 - PURCHASE OF COMPUTER PRINTERS	1,000,000.00	-	1,500,000.00
Purchase of 10 (units) of photocopying machines to OVC headquarters in Dan'iya ward Bauchi	016100600100 - AGENCY FOR ORPHANS AND VULNERABLE CHILDREN	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	1,000,000.00	-	2,000,000.00

Purchase of Kitchen equipment to skill acquisition centers/ Caregivers Across the State.	016100600100 - AGENCY FOR ORPHANS AND VULNERABLE CHILDREN	23010120 - PURCHASE OF CANTEEN / KITCHEN EQUIPMENT	18,000,000.00	-	20,000,000.00
Purchase of fire fighting equipment	016100600100 - AGENCY FOR ORPHANS AND VULNERABLE CHILDREN	23010123 - PURCHASE OF FIRE FIGHTING EQUIPMENT	1,000,000.00	-	1,200,000.00
Purchase of Library Books and Equipments	016100600100 - AGENCY FOR ORPHANS AND VULNERABLE CHILDREN	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	1,500,000.00	-	4,000,000.00
Purchase of Sporting /Gaming Equipments	016100600100 - AGENCY FOR ORPHANS AND VULNERABLE CHILDREN	23010126 - PURCHASE OF SPORTING / GAMING EQUIPMENT	2,000,000.00	-	3,000,000.00
Purchase of Scholastic Materials	016100600100 - AGENCY FOR ORPHANS AND VULNERABLE CHILDREN	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	20,000,000.00	-	15,000,000.00
Purchase of Security equipments to OVC headquarters at Dan'iya ward Bauchi	016100600100 - AGENCY FOR ORPHANS AND VULNERABLE CHILDREN	23010128 - PURCHASE OF SECURITY EQUIPMENT	-	-	3,000,000.00
Purchase of Equipments for OVC Skill Acquisitions Centres/ Caregivers Across the State.	016100600100 - AGENCY FOR ORPHANS AND VULNERABLE CHILDREN	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	20,000,000.00	-	25,000,000.00
Purchase of Beddings Materials and Clothings	016100600100 - AGENCY FOR ORPHANS AND VULNERABLE CHILDREN	23010143 - PURCHASE OF BEDDINGS/CLOTHING MATERIALS	19,000,000.00	-	15,000,000.00
CONSTRUCTION OF ICT INFRASTRUCTURES	016100600100 - AGENCY FOR ORPHANS AND VULNERABLE CHILDREN	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	20,000,000.00	-	20,000,000.00
Const. of Res.Houses Across the State for OVCs.	016100600100 - AGENCY FOR ORPHANS AND VULNERABLE CHILDREN	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	-	-	10,000,000.00
Construction/Provision of Skills Acquisition Centres in Alkaleri.	016100600100 - AGENCY FOR ORPHANS AND VULNERABLE CHILDREN	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	-	-	30,000,000.00
Construction and Provision of Infrastructures for OVC General Interventions	016100600100 - AGENCY FOR ORPHANS AND VULNERABLE CHILDREN	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	100,000,000.00	10,000,000.00	100,000,000.00
Integrated Child Health and Social Services (USAID Project)	016100600100 - AGENCY FOR ORPHANS AND VULNERABLE CHILDREN	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	100,000,000.00	10,000,000.00	100,000,000.00
Integrated Child Health and Social Services (USAID Project) Counterpart Funding	016100600100 - AGENCY FOR ORPHANS AND VULNERABLE CHILDREN	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	30,000,000.00	-	-
International Organization for Relief Welfare and Development	016100600100 - AGENCY FOR ORPHANS AND VULNERABLE CHILDREN	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	100,000,000.00	20,000,000.00	100,000,000.00

computer software acquisition	016100600100 - AGENCY FOR ORPHANS AND VULNERABLE CHILDREN	23050102 - COMPUTER SOFTWARE ACQUISITION	15,000,000.00	-	10,000,000.00
Monitoring and Evaluation	016100600100 - AGENCY FOR ORPHANS AND VULNERABLE CHILDREN	23050103 - MONITORING AND EVALUATION	5,000,000.00	-	10,000,000.00
Purchase of Furnitures Blind Workshop Across the state	016100800100 - AGENCY FOR PEOPLE LIVING WITH DISABILITY	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	5,000,000.00	-	10,000,000.00
Purchase of Office Furniture	016100800100 - AGENCY FOR PEOPLE LIVING WITH DISABILITY	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	-	-	20,000,000.00
Procurement of slashing machine across the state	016100800100 - AGENCY FOR PEOPLE LIVING WITH DISABILITY	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	5,000,000.00	-	5,000,000.00
Purchase of equipments for training of the Blinds Across the state	016100800100 - AGENCY FOR PEOPLE LIVING WITH DISABILITY	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	25,000,000.00	-	25,000,000.00
Purchase of Generating Set for Blind Workshop	016100800100 - AGENCY FOR PEOPLE LIVING WITH DISABILITY	23010119 - PURCHASE OF POWER GENERATING SET	2,500,000.00	-	2,500,000.00
Construction of Blind Workshop in Misau	016100800100 - AGENCY FOR PEOPLE LIVING WITH DISABILITY	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	30,000,000.00	-	50,000,000.00
Construction of Blind Workshop in Dass	016100800100 - AGENCY FOR PEOPLE LIVING WITH DISABILITY	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	30,000,000.00	-	50,000,000.00
Construction of wall fencing of Blind Workshop Ningi	016100800100 - AGENCY FOR PEOPLE LIVING WITH DISABILITY	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	40,000,000.00	-	70,000,000.00
Repairs of Rehabilitation Centre Azare	016100800100 - AGENCY FOR PEOPLE LIVING WITH DISABILITY	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	50,000,000.00	-	60,000,000.00
Repairs of Rehabilitation Centre Bauchi	016100800100 - AGENCY FOR PEOPLE LIVING WITH DISABILITY	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	50,000,000.00	-	50,000,000.00
monitoring and evaluation	016100800100 - AGENCY FOR PEOPLE LIVING WITH DISABILITY	23050103 - MONITORING AND EVALUATION	2,000,000.00	-	2,000,000.00
Purchase of Office Furniture and Fittings	016700100100 - MINISTRY OF SPECIAL DUTIES	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	2,500,000.00	2,472,500.00	10,000,000.00
Purchase of Computers	016700100100 - MINISTRY OF SPECIAL DUTIES	23010113 - PURCHASE OF COMPUTERS	-	-	2,000,000.00

Purchase of Computer Printers	016700100100 - MINISTRY OF SPECIAL DUTIES	23010114 - PURCHASE OF COMPUTER PRINTERS	-	-	1,000,000.00
Purchase of Photocopying Machine	016700100100 - MINISTRY OF SPECIAL DUTIES	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	-	-	1,000,000.00
Purchase of Power Generating Set	016700100100 - MINISTRY OF SPECIAL DUTIES	23010119 - PURCHASE OF POWER GENERATING SET	-	-	1,500,000.00
Special Projects	016700100100 - MINISTRY OF SPECIAL DUTIES	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	250,000,000.00	-	350,000,000.00
Rehabilitation and Repairs of Residential Buildings Across the State Including Governor's Lodges and Liaisons Offices	016700100100 - MINISTRY OF SPECIAL DUTIES	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	-	-	10,000,000.00
Monitoring and Evaluation	016700100100 - MINISTRY OF SPECIAL DUTIES	23050103 - MONITORING AND EVALUATION	-	-	200,000.00
Akuyam - Gwaram - Hardawa - 32 KM	016700100100 - MINISTRY OF SPECIAL DUTIES	23020114 - CONSTRUCTION / PROVISION OF ROADS	960,000,000.00	-	250,000,000.00
Gamawa - Sakwa - 28km	016700100100 - MINISTRY OF SPECIAL DUTIES	23020114 - CONSTRUCTION / PROVISION OF ROADS	1,200,000,000.00	-	150,000,000.00
Chara-chara - Ragwam - Magonshi-Lafia-Gwasamai- Zubo-40km	016700100100 - MINISTRY OF SPECIAL DUTIES	23020114 - CONSTRUCTION / PROVISION OF ROADS	840,000,000.00	-	250,000,000.00
Maina maaji - Badara- Kuka -Pali 25km	016700100100 - MINISTRY OF SPECIAL DUTIES	23020114 - CONSTRUCTION / PROVISION OF ROADS	1,404,447,573.90	-	250,000,000.00
Liman Katagum - Luda - Kir - Gudum - Bauchi	016700100100 - MINISTRY OF SPECIAL DUTIES	23020114 - CONSTRUCTION / PROVISION OF ROADS	1,100,000,000.00	-	300,000,000.00
Maraban Zaranda- Zaranda Gari 2km	016700100100 - MINISTRY OF SPECIAL DUTIES	23020114 - CONSTRUCTION / PROVISION OF ROADS	60,000,000.00	-	60,000,000.00
Maraban Dajin- Dajin 5km	016700100100 - MINISTRY OF SPECIAL DUTIES	23020114 - CONSTRUCTION / PROVISION OF ROADS	175,000,000.00	-	175,000,000.00
Ruwan dinya -kafin Lemo -Shuwaki - masussuki 14km	016700100100 - MINISTRY OF SPECIAL DUTIES	23020114 - CONSTRUCTION / PROVISION OF ROADS	50,000,000.00	-	50,000,000.00
Rural Projects	016700100100 - MINISTRY OF SPECIAL DUTIES	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	-	-	100,000,000.00

Purchase of consumables for the Control of Zoonotic Diseases	021500100100 - MINISTRY OF AGRICULTURE & RURAL DEVELOPMENT	23010145 - PURCHASE OF FERTILIZER AND AGRO-CHEMICALS	10,000,000.00	-	25,000,000.00
Purchase of Motorcycles for Monitoring and surveillance.	021500100100 - MINISTRY OF AGRICULTURE & RURAL DEVELOPMENT	23010104 - PURCHASE MOTOR CYCLES	-	-	10,000,000.00
Renovation of Modern indoor fish hatchery at Gubi	021500100100 - MINISTRY OF AGRICULTURE & RURAL DEVELOPMENT	23030112 - REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	-	-	35,000,000.00
renovation of 3 Vetrinary clinics in the 3 Senatorial zones.	021500100100 - MINISTRY OF AGRICULTURE & RURAL DEVELOPMENT	23030112 - REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	-	-	20,000,000.00
Renovation and Stocking of 2 Government earthing Ponds at Gubi	021500100100 - MINISTRY OF AGRICULTURE & RURAL DEVELOPMENT	23030112 - REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	-	-	30,000,000.00
Collaboration of 2500 Housing Units	021500100100 - MINISTRY OF AGRICULTURE & RURAL DEVELOPMENT	23030112 - REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	-	-	5,000,000.00
Purchase of Tractors and other Farmg Machinerries	021500100100 - MINISTRY OF AGRICULTURE & RURAL DEVELOPMENT	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	100,000,000.00	-	100,000,000.00
Refurbishing of 32 units of assorted tractors for MANR	021500100100 - MINISTRY OF AGRICULTURE & RURAL DEVELOPMENT	23010145 - PURCHASE OF FERTILIZER AND AGRO-CHEMICALS	5,000,000.00	-	5,000,000.00
Purchase of Pest control chemicals	021500100100 - MINISTRY OF AGRICULTURE & RURAL DEVELOPMENT	23030112 - REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	20,000,000.00	-	60,000,000.00
Purch. of Vaccine carriers/Vaccines for Annual Vaccination prog.	021500100100 - MINISTRY OF AGRICULTURE & RURAL DEVELOPMENT	23030112 - REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	46,000,000.00	42,154,000.00	70,000,000.00
Purchase of feeds for Livestock.	021500100100 - MINISTRY OF AGRICULTURE & RURAL DEVELOPMENT	23030112 - REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	20,000,000.00	-	25,000,000.00
Purchase of 15,000 Metric tons of Assorted Fertilizer	021500100100 - MINISTRY OF AGRICULTURE & RURAL DEVELOPMENT	23030112 - REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	300,000,000.00	359,900,000.00	400,000,000.00
MEDA	021500100100 - MINISTRY OF AGRICULTURE & RURAL DEVELOPMENT	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	10,000,000.00	-	5,000,000.00
OXFAM/LINE PROJECT	021500100100 - MINISTRY OF AGRICULTURE & RURAL DEVELOPMENT	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	10,000,000.00	-	5,000,000.00
FAWOYDI/ACTION AID (Stakeholders Consultative meeting on agriculture)	021500100100 - MINISTRY OF AGRICULTURE & RURAL DEVELOPMENT	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	10,000,000.00	-	10,000,000.00

Livestock Productivity and Resilience support Project (L-Press)	021500100100 - MINISTRY OF AGRICULTURE & RURAL DEVELOPMENT	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	-	-	15,000,000.00
National Livestock Transformation Plan	021500100100 - MINISTRY OF AGRICULTURE & RURAL DEVELOPMENT	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	40,000,000.00	-	30,000,000.00
Redemacartion/Maintenance of stock route in 20 local Govt.	021500100100 - MINISTRY OF AGRICULTURE & RURAL DEVELOPMENT	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	20,000,000.00	-	80,000,000.00
Development of Grazing Researves in 3 Senatorial zones.	021500100100 - MINISTRY OF AGRICULTURE & RURAL DEVELOPMENT	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	20,000,000.00	-	60,000,000.00
Bauchi Meat Product Company (Dan Dango Ward)	021500100100 - MINISTRY OF AGRICULTURE & RURAL DEVELOPMENT	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	50,000,000.00	-	5,000,000.00
Accelerated Agric development scheme	021500100100 - MINISTRY OF AGRICULTURE & RURAL DEVELOPMENT	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	40,000,000.00	-	250,000,000.00
Accelerated Agric development scheme (Counterpart Funding)	021500100100 - MINISTRY OF AGRICULTURE & RURAL DEVELOPMENT	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	40,000,000.00	-	100,000,000.00
Livestock Productivity and Resilient proj. L-press (CF)	021500100100 - MINISTRY OF AGRICULTURE & RURAL DEVELOPMENT	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	40,000,000.00	-	-
OCP AFRICA, Bauchi state collaboration	021500100100 - MINISTRY OF AGRICULTURE & RURAL DEVELOPMENT	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	20,000,000.00	-	20,000,000.00
Prov. Of 18ha Grazing pasture/ranching	021500100100 - MINISTRY OF AGRICULTURE & RURAL DEVELOPMENT	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	20,000,000.00	-	20,000,000.00
Construction of veterinary Hospitals at Bauchi	021500100100 - MINISTRY OF AGRICULTURE & RURAL DEVELOPMENT	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	60,000,000.00	-	50,000,000.00
Rehab. and upgrading of 3 Farm service centres(1 in 3each senatorial Zone) and other Agric. Infrast. Across the State.	021500100100 - MINISTRY OF AGRICULTURE & RURAL DEVELOPMENT	23030112 - REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	30,000,000.00	-	30,000,000.00
Renovation of Warehouse and Silos	021500100100 - MINISTRY OF AGRICULTURE & RURAL DEVELOPMENT	23030112 - REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	40,000,000.00	-	40,000,000.00
Bauchi Fertilizer Company	021500100100 - MINISTRY OF AGRICULTURE & RURAL DEVELOPMENT	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	100,000,000.00	-	100,000,000.00
Groundnut Production (Tiny Oil)	021500100100 - MINISTRY OF AGRICULTURE & RURAL DEVELOPMENT	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	-	-	30,000,000.00

Development of Priority value Chains	021500100100 - MINISTRY OF AGRICULTURE & RURAL DEVELOPMENT	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	30,000,000.00	-	50,000,000.00
Research and Development.	021500100100 - MINISTRY OF AGRICULTURE & RURAL DEVELOPMENT	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	20,000,000.00	-	25,000,000.00
Women and Youth Empowerment in Agric Prog.	021500100100 - MINISTRY OF AGRICULTURE & RURAL DEVELOPMENT	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	450,000,000.00	220,752,000.00	500,000,000.00
purchase motor cycles	021500200100 - BAUCHI STATE AGRICULTURAL DEVELOPMENT PROGRAMME (BASDP)	23010104 - PURCHASE MOTOR CYCLES	2,500,000.00	-	2,000,000.00
purchase of office furniture and fittings	021500200100 - BAUCHI STATE AGRICULTURAL DEVELOPMENT PROGRAMME (BASDP)	23010101 - PURCHASE / ACQUISITION OF LAND	1,200,000.00	-	1,000,000.00
Purchase of Computers	021500200100 - BAUCHI STATE AGRICULTURAL DEVELOPMENT PROGRAMME (BASDP)	23010101 - PURCHASE / ACQUISITION OF LAND	1,000,000.00	-	900,000.00
purchase of computer printers	021500200100 - BAUCHI STATE AGRICULTURAL DEVELOPMENT PROGRAMME (BASDP)	23010101 - PURCHASE / ACQUISITION OF LAND	500,000.00	-	700,000.00
purchase of photocopying machines	021500200100 - BAUCHI STATE AGRICULTURAL DEVELOPMENT PROGRAMME (BASDP)	23010101 - PURCHASE / ACQUISITION OF LAND	1,150,000.00	-	2,000,000.00
Purchase of Agricultural Equipment	021500200100 - BAUCHI STATE AGRICULTURAL DEVELOPMENT PROGRAMME (BASDP)	23010101 - PURCHASE / ACQUISITION OF LAND	15,722,642.00	-	13,722,652.00
NATSP (Sustainability)	021500200100 - BAUCHI STATE AGRICULTURAL DEVELOPMENT PROGRAMME (BASDP)	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	108,000,000.00	-	50,000,000.00
NFDP 1 (Sustainability)	021500200100 - BAUCHI STATE AGRICULTURAL DEVELOPMENT PROGRAMME (BASDP)	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	30,000,000.00	-	20,000,000.00
NPFS 1 (Sustainability)	021500200100 - BAUCHI STATE AGRICULTURAL DEVELOPMENT PROGRAMME (BASDP)	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	74,808,000.00	-	30,000,000.00
CBARDP (Sustainability)	021500200100 - BAUCHI STATE AGRICULTURAL DEVELOPMENT PROGRAMME (BASDP)	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	39,582,628.00	-	20,000,000.00
NFDP 11	021500200100 - BAUCHI STATE AGRICULTURAL DEVELOPMENT PROGRAMME (BASDP)	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	9,660,580.00	-	-
COVID -19 Action Recovery Economic Stimulus (CARES Project)	021500200100 - BAUCHI STATE AGRICULTURAL DEVELOPMENT PROGRAMME (BASDP)	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	913,185,208.00	-	790,057,654.00

Dry season farming	021500200100 - BAUCHI STATE AGRICULTURAL DEVELOPMENT PROGRAMME (BASDP)	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	415,890,000.00	-	-
Seed multiplication	021500200100 - BAUCHI STATE AGRICULTURAL DEVELOPMENT PROGRAMME (BASDP)	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	14,720,000.00	-	-
Farm mechanization services	021500200100 - BAUCHI STATE AGRICULTURAL DEVELOPMENT PROGRAMME (BASDP)	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	128,800,000.00	-	-
Livestock input	021500200100 - BAUCHI STATE AGRICULTURAL DEVELOPMENT PROGRAMME (BASDP)	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	287,250,000.00	-	-
Advisory service and input consultant (ASIC) groups	021500200100 - BAUCHI STATE AGRICULTURAL DEVELOPMENT PROGRAMME (BASDP)	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	66,525,000.00	-	-
WAAPP	021500200100 - BAUCHI STATE AGRICULTURAL DEVELOPMENT PROGRAMME (BASDP)	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	5,000,000.00	-	4,000,000.00
SG 2000	021500200100 - BAUCHI STATE AGRICULTURAL DEVELOPMENT PROGRAMME (BASDP)	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	20,000,000.00	-	15,000,000.00
ICRISAT 1	021500200100 - BAUCHI STATE AGRICULTURAL DEVELOPMENT PROGRAMME (BASDP)	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	5,000,000.00	-	3,500,000.00
UNICEF	021500200100 - BAUCHI STATE AGRICULTURAL DEVELOPMENT PROGRAMME (BASDP)	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	5,000,000.00	-	4,000,000.00
IITA	021500200100 - BAUCHI STATE AGRICULTURAL DEVELOPMENT PROGRAMME (BASDP)	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	20,000,000.00	-	15,000,000.00
Jama'a Ward BSADP Seed Multi. Nabardo	021500200100 - BAUCHI STATE AGRICULTURAL DEVELOPMENT PROGRAMME (BASDP)	23050101 - RESEARCH AND DEVELOPMENT	5,443,200.00	-	4,000,000.00
Miya South West BSADP Miya Seed Mult.	021500200100 - BAUCHI STATE AGRICULTURAL DEVELOPMENT PROGRAMME (BASDP)	23050101 - RESEARCH AND DEVELOPMENT	5,443,200.00	-	4,500,000.00
Azare Bakin Kasuwa A Ward BSADP Seed Mult. Azare	021500200100 - BAUCHI STATE AGRICULTURAL DEVELOPMENT PROGRAMME (BASDP)	23050101 - RESEARCH AND DEVELOPMENT	5,443,200.00	-	3,000,000.00
Nasarawa South Wailo Seed Multiplication	021500200100 - BAUCHI STATE AGRICULTURAL DEVELOPMENT PROGRAMME (BASDP)	23050101 - RESEARCH AND DEVELOPMENT	5,443,200.00	-	4,100,000.00
Nasarawa South Wailo Seed Mult. (BSADP) Hqts	021500200100 - BAUCHI STATE AGRICULTURAL DEVELOPMENT PROGRAMME (BASDP)	23050101 - RESEARCH AND DEVELOPMENT	567,800.00	-	300,000.00

Daniya Ward (BSADP Hqs) Bauchi	021500200100 - BAUCHI STATE AGRICULTURAL DEVELOPMENT PROGRAMME (BASDP)	23050101 - RESEARCH AND DEVELOPMENT	5,000,000.00	-	4,000,000.00
Daniya Ward (BSADP Hqs) Bauchi	021500200100 - BAUCHI STATE AGRICULTURAL DEVELOPMENT PROGRAMME (BASDP)	23050101 - RESEARCH AND DEVELOPMENT	2,900,000.00	-	1,500,000.00
Purchase of fixed Assets -General	021500300100 - BAUCHI AGRICULTURAL SUPPLY AGENCY (BASAC)	23010106 - PURCHASE OF VANS	30,000,000.00	-	40,000,000.00
Purchase of fixed Assets -General	021500300100 - BAUCHI AGRICULTURAL SUPPLY AGENCY (BASAC)	23010119 - PURCHASE OF POWER GENERATING SET	-	-	150,000.00
Purchase of fixed Assets -General	021500300100 - BAUCHI AGRICULTURAL SUPPLY AGENCY (BASAC)	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	200,000,000.00	-	200,000,000.00
Purchase of fixed Assets -General	021500300100 - BAUCHI AGRICULTURAL SUPPLY AGENCY (BASAC)	23010145 - PURCHASE OF FERTILIZER AND AGRO-CHEMICALS	300,000,000.00	-	260,000,000.00
Purchase of fixed Assets -General	021500300100 - BAUCHI AGRICULTURAL SUPPLY AGENCY (BASAC)	23010145 - PURCHASE OF FERTILIZER AND AGRO-CHEMICALS	64,600,000.00	-	45,350,000.00
Rehabilitation/Rep of FA General	021500300100 - BAUCHI AGRICULTURAL SUPPLY AGENCY (BASAC)	23030112 - REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	150,000,000.00	3,742,605.00	35,000,000.00
Rehabilitation of Office Building	021500300100 - BAUCHI AGRICULTURAL SUPPLY AGENCY (BASAC)	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	10,000,000.00	720,807.17	7,000,000.00
PURCHASE MOTOR CYCLES	021500400100 - GALAMBI RANCHING COMPANY	23010104 - PURCHASE MOTOR CYCLES	2,560,000.00	-	500,000.00
PURCHASE OF MOTOR VEHICLES	021500400100 - GALAMBI RANCHING COMPANY	23010105 - PURCHASE OF MOTOR VEHICLES	6,000,000.00	-	-
PURCHASE OF OFFICE FURNITURE AND FITTINGS	021500400100 - GALAMBI RANCHING COMPANY	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	-	-	5,500,000.00
PURCHASE OF COMPUTERS	021500400100 - GALAMBI RANCHING COMPANY	23010113 - PURCHASE OF COMPUTERS	550,000.00	-	100,000.00
PURCHASE OF COMPUTER PRINTERS	021500400100 - GALAMBI RANCHING COMPANY	23010114 - PURCHASE OF COMPUTER PRINTERS	200,000.00	-	150,000.00
PURCHASE OF PHOTOCOPYING MACHINES	021500400100 - GALAMBI RANCHING COMPANY	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	100,000.00	-	-

PURCHASE OF POWER GENERATING SET	021500400100 - GALAMBI RANCHING COMPANY	23010119 - PURCHASE OF POWER GENERATING SET	150,000.00	-	-
PURCHASE OF AGRICULTURAL EQUIPMENT	021500400100 - GALAMBI RANCHING COMPANY	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	250,000.00	-	100,000.00
PURCHASE OF LIVESTOCKS	021500400100 - GALAMBI RANCHING COMPANY	23010144 - PURCHASE OF LIVESTOCKS	-	-	1,000,000.00
CONSTRUCTION / PROVISION OF WATER FACILITIES	021500400100 - GALAMBI RANCHING COMPANY	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	14,000,000.00	450,000.00	7,378,149.00
CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	021500400100 - GALAMBI RANCHING COMPANY	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	2,000,000.00	-	900,000.00
CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS	021500400100 - GALAMBI RANCHING COMPANY	23020122 - CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS	2,500,000.00	-	1,000,000.00
REHABILITATION / REPAIRS - RESIDENTIAL BUILDING	021500400100 - GALAMBI RANCHING COMPANY	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	1,500,000.00	-	800,000.00
REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	021500400100 - GALAMBI RANCHING COMPANY	23030112 - REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	-	-	1,200,000.00
REHABILITATION / REPAIRS - HOUSING	021500400100 - GALAMBI RANCHING COMPANY	23030103 - REHABILITATION / REPAIRS - HOUSING	2,000,000.00	-	850,000.00
REHABILITATION / REPAIRS - ROADS	021500400100 - GALAMBI RANCHING COMPANY	23030113 - REHABILITATION / REPAIRS - ROADS	1,000,000.00	-	2,000,000.00
REHABILITATION / REPAIRS OF OFFICE BUILDINGS	021500400100 - GALAMBI RANCHING COMPANY	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	-	-	500,000.00
REHABILITATION/REPAIRS OF BOUNDARIES	021500400100 - GALAMBI RANCHING COMPANY	23030122 - REHABILITATION/REPAIRS OF BOUNDARIES	1,050,000.00	-	1,500,000.00
TREE PLANTING	021500400100 - GALAMBI RANCHING COMPANY	23040101 - TREE PLANTING	2,300,000.00	-	1,000,000.00
EROSION & FLOOD CONTROL	021500400100 - GALAMBI RANCHING COMPANY	23040102 - EROSION & FLOOD CONTROL	1,300,000.00	-	80,000.00
WATER POLLUTION PREVENTION & CONTROL	021500400100 - GALAMBI RANCHING COMPANY	23040105 - WATER POLLUTION PREVENTION & CONTROL	1,000,000.00	-	1,000,000.00

Purchase of Motor cycle	021500700100 - COLLEGE OF AGRICULTURE	23010104 - PURCHASE MOTOR CYCLES	300,000.00	-	600,000.00
Purchase of Motor Vehicles	021500700100 - COLLEGE OF AGRICULTURE	23010105 - PURCHASE OF MOTOR VEHICLES	3,000,000.00	-	10,000,000.00
Purchase of Office Furniture and fittings	021500700100 - COLLEGE OF AGRICULTURE	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	900,000.00	-	1,500,000.00
purchase of computer	021500700100 - COLLEGE OF AGRICULTURE	23010113 - PURCHASE OF COMPUTERS	520,000.00	-	1,500,000.00
Construction/Provision of Road & Drainages	021500700100 - COLLEGE OF AGRICULTURE	23020114 - CONSTRUCTION / PROVISION OF ROADS	20,000,000.00	-	10,000,000.00
Construction/provision of Office Buildings	021500700100 - COLLEGE OF AGRICULTURE	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	10,000,000.00	-	10,000,000.00
Construction/Provision of Classroom Block	021500700100 - COLLEGE OF AGRICULTURE	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	16,000,000.00	-	10,000,000.00
Construction/provision of Conference Hall	021500700100 - COLLEGE OF AGRICULTURE	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	6,888,638.00	-	2,000,000.00
Construction/provision of Hostel	021500700100 - COLLEGE OF AGRICULTURE	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	10,000,000.00	-	1,086,435.00
Purchase of Motor Vehicle	022000100100 - MINISTRY OF FINANCE-HQTRS	23010105 - PURCHASE OF MOTOR VEHICLES	1,000,000,000.00	87,432,004.80	2,000,000,000.00
Purchase of Office Furniture and Fittings	022000100100 - MINISTRY OF FINANCE-HQTRS	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	1,000,000.00	-	2,000,000.00
Purchase of Computers	022000100100 - MINISTRY OF FINANCE-HQTRS	23010113 - PURCHASE OF COMPUTERS	-	-	5,000,000.00
Construction / Provision of Office Buildings	022000100100 - MINISTRY OF FINANCE-HQTRS	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	50,000,000.00	-	100,000,000.00
Bauchi State Investment Agency	022000100100 - MINISTRY OF FINANCE-HQTRS	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	-	-	50,000,000.00
Bauchi State Agency for Sustainable Microfinance	022000100100 - MINISTRY OF FINANCE-HQTRS	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	-	-	150,000,000.00

Bauchi Micro-Finance Bank	022000100100 - MINISTRY OF FINANCE-HQTRS	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	30,000,000.00	-	40,000,000.00
Rehabilitation / Repairs of Office Buildings	022000100100 - MINISTRY OF FINANCE-HQTRS	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	50,000,000.00	698,050.00	40,000,000.00
Computer Software Acquisition	022000100100 - MINISTRY OF FINANCE-HQTRS	23050102 - COMPUTER SOFTWARE ACQUISITION	10,000,000.00	-	5,000,000.00
23010112 Purchase of Office Furniture and Fittings	022000200100 - DEBT MANAGEMENT OFFICE	23010104 - PURCHASE MOTOR CYCLES	1,500,000.00	-	-
23010113 Purchase of Computers	022000200100 - DEBT MANAGEMENT OFFICE	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	1,350,000.00	-	1,500,000.00
23010114 Purchase of Computer Printers	022000200100 - DEBT MANAGEMENT OFFICE	23010113 - PURCHASE OF COMPUTERS	200,000.00	-	92,088.00
23010115 Purchase of Photocopying Machine	022000200100 - DEBT MANAGEMENT OFFICE	23010114 - PURCHASE OF COMPUTER PRINTERS	200,000.00	-	-
23020101 Construction / Provision of Office Buildings	022000200100 - DEBT MANAGEMENT OFFICE	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	2,500,000.00	-	-
Rehabilitation / Repairs of Office Building	022000200100 - DEBT MANAGEMENT OFFICE	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	-	-	3,000,000.00
Purchase of Office Furniture and Fittings	022000700100 - OFFICE OF THE ACCOUNTANT GENERAL	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	60,000,000.00	15,137,560.20	50,000,000.00
Purchase of Computers	022000700100 - OFFICE OF THE ACCOUNTANT GENERAL	23010113 - PURCHASE OF COMPUTERS	10,000,000.00	1,141,399.50	20,000,000.00
Purchase of Computer Printers	022000700100 - OFFICE OF THE ACCOUNTANT GENERAL	23010114 - PURCHASE OF COMPUTER PRINTERS	8,000,000.00	2,193,000.00	18,000,000.00
Purchase of Photocopying Machines	022000700100 - OFFICE OF THE ACCOUNTANT GENERAL	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	6,000,000.00	450,000.00	14,000,000.00
Purchase of Shredding Machines	022000700100 - OFFICE OF THE ACCOUNTANT GENERAL	23010117 - PURCHASE OF SHREDDING MACHINES	1,800,000.00	-	3,800,000.00
Purchase of Scanners	022000700100 - OFFICE OF THE ACCOUNTANT GENERAL	23010118 - PURCHASE OF SCANNERS	2,000,000.00	-	4,000,000.00

purchase of security equipment	022000700100 - OFFICE OF THE ACCOUNTANT GENERAL	23010128 - PURCHASE OF SECURITY EQUIPMENT	3,800,000.00	3,018,410.00	5,800,000.00
Purchase of Power Generating Set	022000700100 - OFFICE OF THE ACCOUNTANT GENERAL	23010119 - PURCHASE OF POWER GENERATING SET	10,000,000.00	134,000.00	20,000,000.00
Construction of Sub-Treasuries	022000700100 - OFFICE OF THE ACCOUNTANT GENERAL	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	25,000,000.00	-	55,000,000.00
Construction of IPSAS Project Office at Treasury Hqtrs	022000700100 - OFFICE OF THE ACCOUNTANT GENERAL	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	10,000,000.00	-	30,000,000.00
IFMIS Project	022000700100 - OFFICE OF THE ACCOUNTANT GENERAL	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	200,000,000.00	7,725,000.00	50,000,000.00
IPSAS Project	022000700100 - OFFICE OF THE ACCOUNTANT GENERAL	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	50,000,000.00	-	20,000,000.00
Implementation of TSA Project	022000700100 - OFFICE OF THE ACCOUNTANT GENERAL	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	40,000,000.00	-	50,000,000.00
Purchase and Acquisition of Land	022000800100 - BOARD OF INTERNAL REVENUE - STATE	23010101 - PURCHASE / ACQUISITION OF LAND	15,000,000.00	-	10,000,000.00
Purchase of Motor Vehicles	022000800100 - BOARD OF INTERNAL REVENUE - STATE	23010105 - PURCHASE OF MOTOR VEHICLES	65,000,000.00	-	40,000,000.00
Purchase of Motor Cycles	022000800100 - BOARD OF INTERNAL REVENUE - STATE	23010104 - PURCHASE MOTOR CYCLES	7,500,000.00	-	10,000,000.00
purchase of office furniture and fittings	022000800100 - BOARD OF INTERNAL REVENUE - STATE	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	15,000,000.00	-	15,000,000.00
purchase of library books & equipment	022000800100 - BOARD OF INTERNAL REVENUE - STATE	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	-	-	5,000,000.00
Construction of Office Building in selected Areas in the State.	022000800100 - BOARD OF INTERNAL REVENUE - STATE	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	-	-	5,000,000.00
construction of ICT infrastructures	022000800100 - BOARD OF INTERNAL REVENUE - STATE	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	25,000,000.00	-	12,186,080.00
Rehabilitation / Repairs of Office Buildings	022000800100 - BOARD OF INTERNAL REVENUE - STATE	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	30,000,000.00	-	50,000,000.00

research and development	022000800100 - BOARD OF INTERNAL REVENUE - STATE	23050101 - RESEARCH AND DEVELOPMENT	20,000,000.00	-	3,000,000.00
Computer Software Acquisition	022000800100 - BOARD OF INTERNAL REVENUE - STATE	23050102 - COMPUTER SOFTWARE ACQUISITION	70,000,000.00	66,526,245.00	73,500,000.00
monitoring and evaluation	022000800100 - BOARD OF INTERNAL REVENUE - STATE	23050103 - MONITORING AND EVALUATION	5,000,000.00	-	3,627,840.00
anniversaries/celebrations	022000800100 - BOARD OF INTERNAL REVENUE - STATE	23050104 - ANNIVERSARIES/CELEBRATIONS	5,000,000.00	-	4,000,000.00
Acquisition of Mustapha Katagum Shopping Complex.	022200100100 - MIN OF COMMERCE AND INDUSTRY	23010102 - PURCHASE OF OFFICE BUILDINGS	110,000,000.00	-	-
Federal Mortgage Bank Loan - Housing Estate	022200100100 - MIN OF COMMERCE AND INDUSTRY	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	500,000,000.00	-	100,000,000.00
Loans for Purchase of Buses by Yankari Express	022200100100 - MIN OF COMMERCE AND INDUSTRY	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	200,000,000.00	-	100,000,000.00
Bauchi State Special Economic Zone (UNIDO)	022200100100 - MIN OF COMMERCE AND INDUSTRY	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	5,000,000.00	-	5,000,000.00
FREE ENTERPRISE ZONE (FreeTrade Zone)	022200100100 - MIN OF COMMERCE AND INDUSTRY	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	5,000,000.00	991,850.00	5,000,000.00
Export Promotion Villages (Zaki LGA)	022200100100 - MIN OF COMMERCE AND INDUSTRY	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE		-	5,000,000.00
Bazamri PVC Tiles Company	022200100100 - MIN OF COMMERCE AND INDUSTRY	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70,000,000.00	-	-
Bauchi Plastic Company (Dan Iya Ward)	022200100100 - MIN OF COMMERCE AND INDUSTRY	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	85,000,000.00	-	50,000,000.00
Kaura Modern Markets (Bauchi & Azare)	022200100100 - MIN OF COMMERCE AND INDUSTRY	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70,000,000.00	-	50,000,000.00
Nigeria Agribusiness and Agro-Industrial Development	022200100100 - MIN OF COMMERCE AND INDUSTRY	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	57,000,000.00	1,637,100.00	50,000,000.00
Tomato Puree Processing Company (Dass LGA)	022200100100 - MIN OF COMMERCE AND INDUSTRY	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	15,500,000.00	-	5,000,000.00

Bauchi Dry Port	022200100100 - MIN OF COMMERCE AND INDUSTRY	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	87,750,000.00	15,305,000.00	52,750,000.00
Industrial Development Centre	022200100100 - MIN OF COMMERCE AND INDUSTRY	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE		-	5,000,000.00
Abuja Plot	022200100100 - MIN OF COMMERCE AND INDUSTRY	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	12,850,000.00	-	-
Tambari Housing Unit, Infrastructure	022200100100 - MIN OF COMMERCE AND INDUSTRY	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE		-	120,000,000.00
Recertification of Lagos Liaison Office	022200100100 - MIN OF COMMERCE AND INDUSTRY	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	175,000,000.00	-	-
Industrial Park	022200100100 - MIN OF COMMERCE AND INDUSTRY	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE		-	7,000,000.00
AFRICAN CONTINENTAL FREE TRADE AREA AGREEMENT.	022200100100 - MIN OF COMMERCE AND INDUSTRY	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	-	-	20,000,000.00
Rehabilitation of Bauchi State Hotels Jama'are	022200100100 - MIN OF COMMERCE AND INDUSTRY	23030103 - REHABILITATION / REPAIRS - HOUSING	7,536,000.00	-	-
Rehabilitation/Repairs of Office Buildings (IBB Square)	022200100100 - MIN OF COMMERCE AND INDUSTRY	23030103 - REHABILITATION / REPAIRS - HOUSING	50,420,000.00	-	40,250,000.00
Research and Development	022200100100 - MIN OF COMMERCE AND INDUSTRY	23050101 - RESEARCH AND DEVELOPMENT	2,826,000.00	-	2,500,000.00
computer software acquisition	022200100100 - MIN OF COMMERCE AND INDUSTRY	23050102 - COMPUTER SOFTWARE ACQUISITION	25,000,000.00	2,135,312.50	10,000,000.00
monitoring and evaluation	022200100100 - MIN OF COMMERCE AND INDUSTRY	23050103 - MONITORING AND EVALUATION	2,826,000.00	-	2,500,000.00
Purchase Motor Cycles/Bicycles	022205100100 - MIN OF COOPERATIVES AND SME DEVELOPMENT	23010104 - PURCHASE MOTOR CYCLES	299,000,000.00	3,000,000.00	50,000,000.00
purchase of industrial equipment	022205100100 - MIN OF COOPERATIVES AND SME DEVELOPMENT	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	125,000,000.00	-	100,000,000.00
Bank of Industry Loan	022205100100 - MIN OF COOPERATIVES AND SME DEVELOPMENT	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	250,000,000.00	-	250,000,000.00

Bank of Industry Matching Fund	022205100100 - MIN OF COOPERATIVES AND SME DEVELOPMENT	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	250,000,000.00	-	250,000,000.00
Bank of Industry Loan (NURTW Vehicle Loan COVID 19 Response)	022205100100 - MIN OF COOPERATIVES AND SME DEVELOPMENT	23010105 - PURCHASE OF MOTOR VEHICLES	250,000,000.00	-	250,000,000.00
Bank of Industry Loan (NURTW Vehicle Loan Matching Fund)	022205100100 - MIN OF COOPERATIVES AND SME DEVELOPMENT	23010105 - PURCHASE OF MOTOR VEHICLES	250,000,000.00	-	250,000,000.00
Alind Nigeria Limited- Right Issues (Dan Dango Ward)	022205100100 - MIN OF COOPERATIVES AND SME DEVELOPMENT	23010101 - PURCHASE / ACQUISITION OF LAND	10,000,000.00	-	-
Superco Industries	022205100100 - MIN OF COOPERATIVES AND SME DEVELOPMENT	23010101 - PURCHASE / ACQUISITION OF LAND	-	-	40,000,000.00
Traders and Artisan Associations (COVID 19 Response)	022205100100 - MIN OF COOPERATIVES AND SME DEVELOPMENT	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	500,000,000.00	-	250,000,000.00
COVID -19 Action Recovery Economic Stimulus (CARES Project)	022205100100 - MIN OF COOPERATIVES AND SME DEVELOPMENT	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	750,000,000.00	4,650,000.00	650,000,000.00
NEXIM Bank Export Loan	022205100100 - MIN OF COOPERATIVES AND SME DEVELOPMENT	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	500,000,000.00	-	250,000,000.00
Community Development Activities	022205100100 - MIN OF COOPERATIVES AND SME DEVELOPMENT	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	-	-	40,000,000.00
CBN MSMED Development Fund	022205100100 - MIN OF COOPERATIVES AND SME DEVELOPMENT	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	500,000,000.00	-	250,000,000.00
Economic Empowerment Window	022205100100 - MIN OF COOPERATIVES AND SME DEVELOPMENT	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	30,000,000.00	-	50,000,000.00
Co-operative Extension Services	022205100100 - MIN OF COOPERATIVES AND SME DEVELOPMENT	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	10,000,000.00	-	40,000,000.00
Shared Facility	022205100100 - MIN OF COOPERATIVES AND SME DEVELOPMENT	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	-	-	30,000,000.00
Entrepreneur Development Programme Equipment	022205100100 - MIN OF COOPERATIVES AND SME DEVELOPMENT	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	50,000,000.00	-	40,000,000.00
One Stop Shop	022205100100 - MIN OF COOPERATIVES AND SME DEVELOPMENT	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	-	-	5,000,000.00

Engaging Cooperative Societies for Environmental Sanitation	022205100100 - MIN OF COOPERATIVES AND SME DEVELOPMENT	23040104 - INDUSTRIAL POLLUTION PREVENTION & CONTROL	90,000,000.00	-	50,000,000.00
Rehabilitation / Repairs of Office Buildings	022205100100 - MIN OF COOPERATIVES AND SME DEVELOPMENT	23030103 - REHABILITATION / REPAIRS - HOUSING	10,000,000.00	2,850,000.00	20,000,000.00
monitoring and evaluation	022205100100 - MIN OF COOPERATIVES AND SME DEVELOPMENT	23050103 - MONITORING AND EVALUATION	2,000,000.00	-	3,000,000.00
purchase / acquisition of land	022800100100 - MINISTRY OF POWER, SCIENCE & TECHNOLOGY	23010101 - PURCHASE / ACQUISITION OF LAND	10,000,000.00	-	5,000,000.00
Purchase of Power Generating Set	022800100100 - MINISTRY OF POWER, SCIENCE & TECHNOLOGY	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	50,000,000.00	-	20,000,000.00
Purchase of Transformers and its accessories	022800100100 - MINISTRY OF POWER, SCIENCE & TECHNOLOGY	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	200,000,000.00	52,350,331.50	200,000,000.00
Purchase and Installation of Industrial Equipments (HEMEDI)	022800100100 - MINISTRY OF POWER, SCIENCE & TECHNOLOGY	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	5,000,000.00	-	5,000,000.00
Purch. of Mat. and Tools for State Technology Incubation Centre	022800100100 - MINISTRY OF POWER, SCIENCE & TECHNOLOGY	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	2,000,000.00	-	2,000,000.00
Supply/Installation of dedicated Transformers to some Govt. Institution and Towns within the State.	022800100100 - MINISTRY OF POWER, SCIENCE & TECHNOLOGY	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	100,000,000.00	-	50,000,000.00
Electr'. Extension and Re-Instil. of communities Across the State.	022800100100 - MINISTRY OF POWER, SCIENCE & TECHNOLOGY	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	200,000,000.00	-	300,000,000.00
Establishment of Science park	022800100100 - MINISTRY OF POWER, SCIENCE & TECHNOLOGY	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	-	-	23,000,000.00
Construction of Solar Power Generation.	022800100100 - MINISTRY OF POWER, SCIENCE & TECHNOLOGY	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	50,000,000.00	-	60,000,000.00
Electrification Projects	022800100100 - MINISTRY OF POWER, SCIENCE & TECHNOLOGY	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	100,000,000.00	35,635,985.50	100,000,000.00
Electrification of Dembori, Sindagawo, Kesu, Wudil, Bure, Golo, Gula, Gagi and Jamtari	022800100100 - MINISTRY OF POWER, SCIENCE & TECHNOLOGY	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	50,000,000.00	-	50,000,000.00
Rehabilitation and Repairs of Electrical Networks Across the State.	022800100100 - MINISTRY OF POWER, SCIENCE & TECHNOLOGY	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	50,000,000.00	-	50,000,000.00

Research on Science and Technology	022800100100 - MINISTRY OF POWER, SCIENCE & TECHNOLOGY	23050101 - RESEARCH AND DEVELOPMENT	5,000,000.00	-	50,000,000.00
State Science and Technology Expo- starter park	022800100100 - MINISTRY OF POWER, SCIENCE & TECHNOLOGY	23050101 - RESEARCH AND DEVELOPMENT	-	-	20,000,000.00
monitoring and evaluation	022800100100 - MINISTRY OF POWER, SCIENCE & TECHNOLOGY	23050103 - MONITORING AND EVALUATION	3,000,000.00	-	2,000,000.00
Land Compensation for the Permanent site of the proposed Oil & Gas Academy, Alkalari	023200100100 - MINISTRY OF NATURAL RESOURCES	23010101 - PURCHASE / ACQUISITION OF LAND	20,000,000.00	-	-
Acquisition of the Mineral Concession (Gwana Limestone, Coal and Gypsum).	023200100100 - MINISTRY OF NATURAL RESOURCES	23010101 - PURCHASE / ACQUISITION OF LAND	50,000,000.00	-	-
Acquisition of Residual Mineral Mining Sites and formalization of ASMs Across the State	023200100100 - MINISTRY OF NATURAL RESOURCES	23010101 - PURCHASE / ACQUISITION OF LAND	20,000,000.00	-	20,000,000.00
Acquisition and Formalization of the Strategic Minerals across the state (Exploratory Licence : Gold, Graphite and Kaolin)	023200100100 - MINISTRY OF NATURAL RESOURCES	23010101 - PURCHASE / ACQUISITION OF LAND	70,000,000.00	564,000.00	10,000,000.00
Acquisition Of Mineral Concession other than the World Class Minerals.	023200100100 - MINISTRY OF NATURAL RESOURCES	23010101 - PURCHASE / ACQUISITION OF LAND	20,000,000.00	6,324,000.00	10,000,000.00
Acquisition / Compensation for 20 hectares of Land for the proposed "Space Tech Hub"	023200100100 - MINISTRY OF NATURAL RESOURCES	23010101 - PURCHASE / ACQUISITION OF LAND	50,000,000.00	-	-
Purchase of Office Furniture and Fittings	023200100100 - MINISTRY OF NATURAL RESOURCES	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	58,500,000.00	-	20,500,000.00
Purchase of Office Building	023200100100 - MINISTRY OF NATURAL RESOURCES	23010102 - PURCHASE OF OFFICE BUILDINGS	30,000,000.00	-	-
Purchase of Photocopying Machine	023200100100 - MINISTRY OF NATURAL RESOURCES	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	5,000,000.00	-	-
Purchase of Computers	023200100100 - MINISTRY OF NATURAL RESOURCES	23010113 - PURCHASE OF COMPUTERS	1,500,000.00	-	-
purchase of computer printers	023200100100 - MINISTRY OF NATURAL RESOURCES	23010114 - PURCHASE OF COMPUTER PRINTERS	5,500,000.00	-	-
Purchase of Shreding Machine	023200100100 - MINISTRY OF NATURAL RESOURCES	23010117 - PURCHASE OF SHREDDING MACHINES	1,000,000.00	-	-

Purchase of Industrial Equipment	023200100100 - MINISTRY OF NATURAL RESOURCES	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	1,500,000.00	-	-
Purchase of Power Generating Set	023200100100 - MINISTRY OF NATURAL RESOURCES	23010119 - PURCHASE OF POWER GENERATING SET	5,000,000.00	-	-
Purchase of Libarary Books & Equipment	023200100100 - MINISTRY OF NATURAL RESOURCES	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	4,000,000.00	-	500,000.00
Purchase of Surveying Equipment	023200100100 - MINISTRY OF NATURAL RESOURCES	23010133 - PURCHASES OF SURVEYING EQUIPMENT	1,500,000.00	-	500,000.00
Purchase Industrial Equipments for Re-activation of Zalanga Crushing Plant.	023200100100 - MINISTRY OF NATURAL RESOURCES	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	1,500,000.00	-	-
Petroleum Studies and Skills Acquisition Institute Alkali	023200100100 - MINISTRY OF NATURAL RESOURCES	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	1,500,000,000.00	34,441,004.00	150,000,000.00
BAMSEL Take-off Grant	023200100100 - MINISTRY OF NATURAL RESOURCES	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	200,000,000.00	-	50,000,000.00
Establishment of world standard Laboratory	023200100100 - MINISTRY OF NATURAL RESOURCES	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	20,000,000.00	-	-
Construction of Perimeter fence, feeder road and Minimum Office requirement for the Proposed Space Tech Hub	023200100100 - MINISTRY OF NATURAL RESOURCES	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	20,000,000.00	-	-
Mineral Village (Laboratory, Mineral Testing, Lapidary, Mineral Processing and Buying Centres) in partnership with Private sector Operators at	023200100100 - MINISTRY OF NATURAL RESOURCES	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	50,000,000.00	-	-
Geological Survey and Mapping of Mining Cadestral of Bauchi State	023200100100 - MINISTRY OF NATURAL RESOURCES	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	300,000,000.00	-	-
Rehabilitation of Zalanga Crusher Plant	023200100100 - MINISTRY OF NATURAL RESOURCES	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	20,000,000.00	-	-

Research Activities	023200100100 - MINISTRY OF NATURAL RESOURCES	23050101 - RESEARCH AND DEVELOPMENT	235,410,000.00	-	50,000,000.00
computer software acquisition	023200100100 - MINISTRY OF NATURAL RESOURCES	23050102 - COMPUTER SOFTWARE ACQUISITION	10,000,000.00	-	3,000,000.00
Monitoring and Evaluation	023200100100 - MINISTRY OF NATURAL RESOURCES	23050103 - MONITORING AND EVALUATION	3,000,000.00	-	2,000,000.00
Purchase of 2no.VIO offices at Ringin-Gani, Toro	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23010102 - PURCHASE OF OFFICE BUILDINGS		-	15,000,000.00
Upgrading of Material Testing Lab.	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS		-	5,000,000.00
Purchase of Heavy duty VIO patrol mortor cycles	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23010105 - PURCHASE OF MOTOR VEHICLES		-	15,000,000.00
Purchase of trucks and other Transport Equipment for VIO and Fires Services offices across the state.	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23010107 - PURCHASE OF TRUCKS		-	50,000,000.00
Purchase of Fire Fighting Equipment	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23010123 - PURCHASE OF FIRE FIGHTING EQUIPMENT	50,000,000.00	3,500,000.00	50,000,000.00
Construction of Government Offices, Fire service sub-station and VIO Offices across the state.	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		-	100,000,000.00
Construction of Recreational Facilities at Fire Service Stations Across Bauchi State	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES		-	20,000,000.00
Azare-Isawa-Giade-Kurba-Basirka(phase II)	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23020114 - CONSTRUCTION / PROVISION OF ROADS	500,000,000.00	-	989,456,724.00
Misau- Bulkachuwa - Udubo (Retention Balance)	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23020114 - CONSTRUCTION / PROVISION OF ROADS	1,000,000,000.00	696,996,643.06	6,804,080.98
Yelwan Duguri-Kumbala-Kundak-Burga	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23020114 - CONSTRUCTION / PROVISION OF ROADS	2,000,000,000.00	1,291,779,865.85	3,227,718,181.99
Construction of Yalo to Gobirawa Road	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23020114 - CONSTRUCTION / PROVISION OF ROADS		-	50,000,000.00
Darazo-Gabchiyari	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23020114 - CONSTRUCTION / PROVISION OF ROADS	300,000,000.00	79,485,878.28	727,216,371.46

Dass-Bununu	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23020114 - CONSTRUCTION / PROVISION OF ROADS	500,000,000.00	-	1,430,882,793.42
Sade - Akuyam Road (Retention Balance)	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23020114 - CONSTRUCTION / PROVISION OF ROADS	200,000,000.00	-	10,384,603.67
Hanafari - Jurara - G/Babani - S/Kafi - Mashema Road	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23020114 - CONSTRUCTION / PROVISION OF ROADS	400,000,000.00	-	873,303,843.94
Mararaba Ganye - Jajuwa - Ganye Gwalfada - Dokayel - Bakin Kogi	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23020114 - CONSTRUCTION / PROVISION OF ROADS	500,000,000.00	252,810,721.95	548,273,591.30
Construction of Bye-Passes Across the State	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23020114 - CONSTRUCTION / PROVISION OF ROADS	200,000,000.00	-	1,000,000,000.00
Katanga Warji Gwaram Road	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23020114 - CONSTRUCTION / PROVISION OF ROADS	500,000,000.00	733,064,309.66	826,445,814.95
Construction of Kamfanin Kutare - Kubi-Shango-Balan Kanawa - Gungaru - Soro 98km	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23020114 - CONSTRUCTION / PROVISION OF ROADS	200,000,000.00	-	2,303,764,428.00
Itas - Gadau	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23020114 - CONSTRUCTION / PROVISION OF ROADS	1,000,000,000.00	2,549,272,374.71	3,825,529,796.85
Bogoro - Lusa	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23020114 - CONSTRUCTION / PROVISION OF ROADS	750,000,000.00	733,064,309.66	1,496,893,908.83
Boi - Tapshin	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23020114 - CONSTRUCTION / PROVISION OF ROADS	750,000,000.00	733,064,309.66	1,110,891,146.63
Construction of Futuk Garfatu Kwaimawa - Maidadi Shagu - Lariski	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23020114 - CONSTRUCTION / PROVISION OF ROADS	50,000,000.00	-	-
Dualization of Bauchi - Kano Road in Ningi Town	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23020114 - CONSTRUCTION / PROVISION OF ROADS	50,000,000.00	-	300,000,000.00
Melandige - Kafin Larabawa Road	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23020114 - CONSTRUCTION / PROVISION OF ROADS	500,000,000.00	-	1,000,000,000.00
Arinja (Bura Junction) Balma & Nasaru Township	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23020114 - CONSTRUCTION / PROVISION OF ROADS	500,000,000.00	690,469,060.98	611,094,475.62
Construction of Road Network Hajj Camp (Retention)	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23020114 - CONSTRUCTION / PROVISION OF ROADS	103,000,000.00	-	20,000,000.00

Soro - Miya Road	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23020114 - CONSTRUCTION / PROVISION OF ROADS	100,000,000.00	-	1,500,000,000.00
Magama - Gumau - Gumau	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23020114 - CONSTRUCTION / PROVISION OF ROADS	-	-	1,000,000,000.00
Rimin Zayam - Polchi - Palama	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23020114 - CONSTRUCTION / PROVISION OF ROADS	-	-	1,000,000,000.00
Rishi - Tulu - Tama Road	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23020114 - CONSTRUCTION / PROVISION OF ROADS	-	-	1,000,000,000.00
Charachara - Magwashi - Ragwan Latiya	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23020114 - CONSTRUCTION / PROVISION OF ROADS	-	-	500,000,000.00
Rehabilitation/Repairs of Govt. qtrs across the state	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		-	300,000,000.00
Rehabilitation of BAHA Guest House	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	50,000,000.00	-	50,000,000.00
Rehabilitation of Ramat House	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	20,000,000.00	-	20,000,000.00
Upgrading of VIP5	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		-	150,000,000.00
Renovation of Deputy Governor's Office	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS		-	50,000,000.00
Rehab. of Governor's Lodge Azare	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		-	50,000,000.00
Rehab. of Udubo - Gamawa Road	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23030113 - REHABILITATION / REPAIRS - ROADS	1,000,000,000.00	-	516,993,210.00
Reh. of Marraban Miya-Miya - Warji Road	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23030113 - REHABILITATION / REPAIRS - ROADS	300,000,000.00	-	300,000,000.00
Reh. of Yashi - Yuli	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23030113 - REHABILITATION / REPAIRS - ROADS	1,000,000,000.00	-	-
Rehabilitation of Washout at Jalam	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23030113 - REHABILITATION / REPAIRS - ROADS	200,000,000.00	-	4,524,600.00

Const. and Provision of Erosion and Flood Control Infrastructures Across the State.	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23040102 - EROSION & FLOOD CONTROL		-	500,000,000.00
monitoring and evaluation	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23050103 - MONITORING AND EVALUATION	5,000,000.00	-	5,000,000.00
Purchase (OFFICIAL VEHICLE FOR DG TOYOTA PRADO JEEP	023400300100 - BAUCHI ROADS AND TRAFFIC AGENCY	23010105 - PURCHASE OF MOTOR VEHICLES	-	-	36,000,000.00
PURCHASE TOYOTA CAMRY (SALOON FOR MGT STAFF 4 NOS)	023400300100 - BAUCHI ROADS AND TRAFFIC AGENCY	23010105 - PURCHASE OF MOTOR VEHICLES	-	-	72,000,000.00
PURCHASE OF POWER BIKES (10 NCS)	023400300100 - BAUCHI ROADS AND TRAFFIC AGENCY	23010104 - PURCHASE MOTOR CYCLES	15,000,000.00	-	20,000,000.00
PURCHASE OF 18 SEATER (BUS 15 NoS)	023400300100 - BAUCHI ROADS AND TRAFFIC AGENCY	23010108 - PURCHASE OF BUSES	15,000,000.00	-	20,000,000.00
PURCHASE OF PATROL VEHICLES JAC.	023400300100 - BAUCHI ROADS AND TRAFFIC AGENCY	23010107 - PURCHASE OF TRUCKS	-	-	100,000,000.00
PURCHASE OF PEOGEOUT 307 WAGON FOR ENFORCEMENT 5 No.	023400300100 - BAUCHI ROADS AND TRAFFIC AGENCY	23010105 - PURCHASE OF MOTOR VEHICLES	-	-	36,500,000.00
PURCHASE OF TOWING VAN 2 Nos. (10-20 TONS)	023400300100 - BAUCHI ROADS AND TRAFFIC AGENCY	23010107 - PURCHASE OF TRUCKS	-	-	28,000,000.00
PURCHASE OF HEAVY VEH. TOWING TRUCKS WITH CRANES 30+TONS	023400300100 - BAUCHI ROADS AND TRAFFIC AGENCY	23010107 - PURCHASE OF TRUCKS	-	-	32,000,000.00
PURCHASE OF AMBLANCE 1 No.	023400300100 - BAUCHI ROADS AND TRAFFIC AGENCY	23010105 - PURCHASE OF MOTOR VEHICLES	-	-	17,000,000.00
PURCHASE OF OFFICE FURNITURES	023400300100 - BAUCHI ROADS AND TRAFFIC AGENCY	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	14,000,000.00	-	30,000,000.00
PURCHASE OF COMPUTERS	023400300100 - BAUCHI ROADS AND TRAFFIC AGENCY	23010113 - PURCHASE OF COMPUTERS	15,967,800.00	-	20,000,000.00
PURCHASE OF COMPUTER PRINTERS	023400300100 - BAUCHI ROADS AND TRAFFIC AGENCY	23010114 - PURCHASE OF COMPUTER PRINTERS	3,000,000.00	-	5,000,000.00
PURCHASE OF PRINTING MACHINES	023400300100 - BAUCHI ROADS AND TRAFFIC AGENCY	23010114 - PURCHASE OF COMPUTER PRINTERS	3,000,000.00	-	5,000,000.00

PURCHASE OF PHOTOCOPYING MACHINES	023400300100 - BAUCHI ROADS AND TRAFFIC AGENCY	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	3,000,000.00	-	3,000,000.00
PURCHASE OF SCANNERS	023400300100 - BAUCHI ROADS AND TRAFFIC AGENCY	23010118 - PURCHASE OF SCANNERS	1,000,000.00	-	3,000,000.00
PURCHASE OF POWER GEGERATING SET (75 KBA)	023400300100 - BAUCHI ROADS AND TRAFFIC AGENCY	23010119 - PURCHASE OF POWER GENERATING SET	5,000,000.00	-	7,500,000.00
PURCHASE OF SECURITY EQUIPMENT	023400300100 - BAUCHI ROADS AND TRAFFIC AGENCY	23010128 - PURCHASE OF SECURITY EQUIPMENT	5,000,000.00	-	10,000,000.00
PURCHASE OF INDUSTRIAL EQUIT. (MOTORISED BARRICADES 10 NOS)	023400300100 - BAUCHI ROADS AND TRAFFIC AGENCY	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	17,000,000.00	-	20,000,000.00
PROCUREMENT & INSTALATION OF VEHICLE TRACERS	023400300100 - BAUCHI ROADS AND TRAFFIC AGENCY	23010128 - PURCHASE OF SECURITY EQUIPMENT	3,500,000.00	-	30,000,000.00
PURCHASE OF CAMERA & TEARGAS FOR SELF-DEFENCE	023400300100 - BAUCHI ROADS AND TRAFFIC AGENCY	23010128 - PURCHASE OF SECURITY EQUIPMENT	1,000,000.00	-	5,000,000.00
PROC. OF UNIF. KITS FOR 250 CADETS/MARSHALS (2 PAIRS)	023400300100 - BAUCHI ROADS AND TRAFFIC AGENCY	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	10,000,000.00	4,962,000.00	30,000,000.00
PURCHASE OF MUSICAL INSTRUMENTS	023400300100 - BAUCHI ROADS AND TRAFFIC AGENCY	23010149 - PURCHASE OF MUSICAL INSTRUMENTS	15,000,000.00	-	20,000,000.00
CONSTRUTION/ PROVISION OF OFFICE BUILDINGS PERM. SITE	023400300100 - BAUCHI ROADS AND TRAFFIC AGENCY	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	-	-	50,000,000.00
CONTRUCTION OF ICT INFRASTRUTURES	023400300100 - BAUCHI ROADS AND TRAFFIC AGENCY	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	5,000,000.00	-	30,000,000.00
COMPUTER SOFTWARE ACQUISITION	023400300100 - BAUCHI ROADS AND TRAFFIC AGENCY	23050102 - COMPUTER SOFTWARE ACQUISITION	2,000,000.00	-	20,000,000.00
MONITORING AND EVALUATION	023400300100 - BAUCHI ROADS AND TRAFFIC AGENCY	23050103 - MONITORING AND EVALUATION	5,000,000.00	-	10,000,000.00
Purchase of Game Viewing Trucks	023600100100 - MINISTRY OF TOURISM AND CULTURE	23010105 - PURCHASE OF MOTOR VEHICLES	-	-	100,000,000.00
Provision of Electricity (Solar Power)	023600100100 - MINISTRY OF TOURISM AND CULTURE	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	20,000,000.00	-	-

Construction of outpost station in 13 location (6 room each)	023600100100 - MINISTRY OF TOURISM AND CULTURE	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	12,000,000.00	-	-
Improvement of Lame Bura Game Reserve	023600100100 - MINISTRY OF TOURISM AND CULTURE	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	15,000,000.00	-	25,000,000.00
Rebuilding of Museum	023600100100 - MINISTRY OF TOURISM AND CULTURE	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	25,000,000.00	789,750.00	237,712,464.02
Renovation of Abubakar Tafawa Balewa Tomb complex	023600100100 - MINISTRY OF TOURISM AND CULTURE	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	-	-	31,260,940.00
Renovation Open Air Theater	023600100100 - MINISTRY OF TOURISM AND CULTURE	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	-	-	10,000,000.00
Construction of Earth Dams at Sumu Park	023600100100 - MINISTRY OF TOURISM AND CULTURE	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	10,000,000.00	-	20,000,000.00
Extension of holding area Sumu Park (41km2)	023600100100 - MINISTRY OF TOURISM AND CULTURE	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	10,524,560.00	-	15,524,560.00
Renovation of Government Lodge	023600100100 - MINISTRY OF TOURISM AND CULTURE	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	50,000,000.00	-	-
Rehabilitation/Repair Boundaries	023600100100 - MINISTRY OF TOURISM AND CULTURE	23030122 - REHABILITATION/REPAIRS OF BOUNDARIES	-	-	5,000,000.00
Tree Planting	023600100100 - MINISTRY OF TOURISM AND CULTURE	23040101 - TREE PLANTING	-	-	15,000,000.00
Research and Development	023600100100 - MINISTRY OF TOURISM AND CULTURE	23050101 - RESEARCH AND DEVELOPMENT	5,000,000.00	-	10,000,000.00
Anniversaries/Celebration	023600100100 - MINISTRY OF TOURISM AND CULTURE	23050104 - ANNIVERSARIES/CELEBRATIONS	25,000,000.00	2,918,750.00	10,000,000.00
Purchase of Plants and Generators	023600100100 - MINISTRY OF TOURISM AND CULTURE	23010119 - PURCHASE OF POWER GENERATING SET	-	-	20,000,000.00
Rehabilitation of Residence at Yankari Game Reserve	023600100100 - MINISTRY OF TOURISM AND CULTURE	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	-	-	20,000,000.00
Purchase of Office Furniture and Fittings	023800100100 - STATE PLANNING COMMISSION	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	-	-	5,000,000.00

Purchase of Computers	023800100100 - STATE PLANNING COMMISSION	23010113 - PURCHASE OF COMPUTERS	-	-	3,000,000.00
Purchase of Computer Printer	023800100100 - STATE PLANNING COMMISSION	23010114 - PURCHASE OF COMPUTER PRINTERS	-	-	2,000,000.00
purchase of photocopying machines	023800100100 - STATE PLANNING COMMISSION	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	-	-	5,000,000.00
purchase of shredding machines	023800100100 - STATE PLANNING COMMISSION	23010117 - PURCHASE OF SHREDDING MACHINES	-	-	1,000,000.00
Construction / Provision of Office Buildings	023800100100 - STATE PLANNING COMMISSION	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	100,000,000.00	-	30,000,000.00
YESSO	023800100100 - STATE PLANNING COMMISSION	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	10,000,000.00	-	8,000,000.00
Community and Social Development Project	023800100100 - STATE PLANNING COMMISSION	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	306,000,000.00	-	-
Community and Social Development Project (cf)	023800100100 - STATE PLANNING COMMISSION	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	20,000,000.00	-	25,000,000.00
CARES Project (CSDA)	023800100100 - STATE PLANNING COMMISSION	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	462,000,000.00	-	562,200,000.00
CARES Project Coordination (CF)	023800100100 - STATE PLANNING COMMISSION	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	155,000,000.00	2,497,500.00	30,000,000.00
Integrated Project (IBSIP)	023800100100 - STATE PLANNING COMMISSION	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	95,000,000.00	-	-
Rehabilitation / Repairs of Office Buildings	023800100100 - STATE PLANNING COMMISSION	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	4,000,000.00	-	3,500,000.00
Computer Software Acquisition	023800100100 - STATE PLANNING COMMISSION	23050102 - COMPUTER SOFTWARE ACQUISITION	5,600,000.00	-	5,000,000.00
Monitoring & Evaluation	023800100100 - STATE PLANNING COMMISSION	23050103 - MONITORING AND EVALUATION	8,500,000.00	-	8,000,000.00
State Research Institute Development	023800100100 - STATE PLANNING COMMISSION	23050101 - RESEARCH AND DEVELOPMENT	6,000,000.00	-	5,000,000.00

Review of 1st Implementation Plan	023800100100 - STATE PLANNING COMMISSION	23050101 - RESEARCH AND DEVELOPMENT	9,200,000.00	-	10,000,000.00
Website and Server	023800100100 - STATE PLANNING COMMISSION	23050101 - RESEARCH AND DEVELOPMENT	6,000,000.00	-	4,000,000.00
Bauchi State Strategic Plan of Action (2019 - 2024)	023800100100 - STATE PLANNING COMMISSION	23050101 - RESEARCH AND DEVELOPMENT	20,000,000.00	4,634,000.00	21,000,000.00
UNICEF Support Co-ordination	023800100100 - STATE PLANNING COMMISSION	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	-	15,000,000.00	40,000,000.00
Construction and prov. of Water Facilities Across the State	025200100100 - MINISTRY OF WATER RESOURCES	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	-	-	50,000,000.00
Construction of Small Earth Dams One (1) in each	025200100100 - MINISTRY OF WATER RESOURCES	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	-	-	50,000,000.00
Capacity Building/workshop on Intergrated Water Resources Mgt.	025200100100 - MINISTRY OF WATER RESOURCES	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	-	-	10,000,000.00
Construction/provision and Development of 50 Hectres of	025200100100 - MINISTRY OF WATER RESOURCES	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	20,000,000.00	-	60,000,000.00
Construction and Development of 50 Hectres of Gayayin Irrigation	025200100100 - MINISTRY OF WATER RESOURCES	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	20,000,000.00	-	60,000,000.00
Construction/provision and Development of 50 Hectres of	025200100100 - MINISTRY OF WATER RESOURCES	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	20,000,000.00	-	60,000,000.00
Development of Irrigation Project Scheme across the State	025200100100 - MINISTRY OF WATER RESOURCES	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	-	-	100,000,000.00
Rehabilitation of Water Facilities control by the Ministry across the State	025200100100 - MINISTRY OF WATER RESOURCES	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	-	50,000.00	150,000,000.00
Rehabilitation of Mini Dams	025200100100 - MINISTRY OF WATER RESOURCES	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	-	-	50,000,000.00
Rehabilitation/Repairs of three (3) Zonal Irrigation Office Building	025200100100 - MINISTRY OF WATER RESOURCES	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	-	-	10,000,000.00
Research and Dev. (review of Bauchi State Water policy,	025200100100 - MINISTRY OF WATER RESOURCES	23050101 - RESEARCH AND DEVELOPMENT	-	-	2,000,000.00

Monitoring and Evaluation	025200100100 - MINISTRY OF WATER RESOURCES	23050103 - MONITORING AND EVALUATION	2,500,000.00	-	5,000,000.00
PURCHASE OF DRILLING RIG	025200200100 - BAUCHI STATE URBAN WATER AND SEWERAGES CORPORATION	23010107 - PURCHASE OF TRUCKS	50,000,000.00	-	100,000,000.00
Purchase of Water Facil. and Equip. for Gubi Dam (NUWRSP3)	025200200100 - BAUCHI STATE URBAN WATER AND SEWERAGES CORPORATION	23010146 - PURCHASE OF WATER FACILITIES /EQUIPMENTS	250,000,000.00	-	100,000,000.00
Construction and Provision of Water Facilites within Bauchi Metropolis (NUWRSP3)	025200200100 - BAUCHI STATE URBAN WATER AND SEWERAGES CORPORATION	23010146 - PURCHASE OF WATER FACILITIES /EQUIPMENTS	1,818,181,818.18	1,816,363,636.36	-
Construction and Provision of Water Facilites within Bauchi Metropolis (NUWRSP3)(COUNTERPART)	025200200100 - BAUCHI STATE URBAN WATER AND SEWERAGES CORPORATION	23010146 - PURCHASE OF WATER FACILITIES /EQUIPMENTS	181,818,181.82	-	100,000,000.00
Rehabilitation and Repairs of Water Schemes in Local Governments Across the State.	025200200100 - BAUCHI STATE URBAN WATER AND SEWERAGES CORPORATION	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	150,000,000.00	-	1,000,000,000.00
Rehab. and Expansion of Alkaleri Water Supply Scheme	025200200100 - BAUCHI STATE URBAN WATER AND SEWERAGES CORPORATION	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	150,000,000.00	-	-
Rehab. and Expansion of Yelwan Duguri Water Supply Scheme	025200200100 - BAUCHI STATE URBAN WATER AND SEWERAGES CORPORATION	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	110,000,000.00	-	-
Rehab. and Expansion of Ningi Water Supply Scheme	025200200100 - BAUCHI STATE URBAN WATER AND SEWERAGES CORPORATION	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	100,000,000.00	-	-
Rehab. and Expansion of Gamawa Water Supply Scheme	025200200100 - BAUCHI STATE URBAN WATER AND SEWERAGES CORPORATION	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	75,000,000.00	-	-
Rehab. and Expansion of Kafin Madaki Water Supply Scheme	025200200100 - BAUCHI STATE URBAN WATER AND SEWERAGES CORPORATION	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	65,000,000.00	-	-
Rehabilitation and Expansion of Water Facilities within Bauchi Metropolis (NUWRSP3)	025200200100 - BAUCHI STATE URBAN WATER AND SEWERAGES CORPORATION	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	1,818,181,818.18	1,816,363,636.36	-
Rehabilitation and Expansion of Water Facilities within Bauchi Metropolis (NUWRSP3)(COUNTERPART)	025200200100 - BAUCHI STATE URBAN WATER AND SEWERAGES CORPORATION	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	181,818,181.82	-	120,000,000.00
Rehabilitation of Boreholes in Azare/Jama'are Water Scheme	025200200100 - BAUCHI STATE URBAN WATER AND SEWERAGES CORPORATION	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	350,000,000.00	-	200,000,000.00
Repairs of Leakages	025200200100 - BAUCHI STATE URBAN WATER AND SEWERAGES CORPORATION	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	30,000,000.00	-	-

Rehabilitation /Repairs of Gubi Dam Access Road(YALI) (NUWRSP3)	025200200100 - BAUCHI STATE URBAN WATER AND SEWERAGES CORPORATION	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	18,181,818.18	18,163,636.36	-
Rehabilitation /Repairs of Gubi Dam Access Road(YALI) (NUWRSP3)(counterpart)	025200200100 - BAUCHI STATE URBAN WATER AND SEWERAGES CORPORATION	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	1,818,181.80	-	2,000,000.00
REHABILITATION OF GUBI QUARTERS BUILDING (NUWRSP3)	025200200100 - BAUCHI STATE URBAN WATER AND SEWERAGES CORPORATION	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	9,090,909.09	9,081,818.18	-
REHABILITATION OF GUBI QUARTERS BUILDING (NUWRSP3) C/F	025200200100 - BAUCHI STATE URBAN WATER AND SEWERAGES CORPORATION	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	909,090.91	-	909,090.91
Purchase of two Trucks	025200300100 - RUWASSA	23010107 - PURCHASE OF TRUCKS	50,000,000.00	-	100,000,000.00
Purchase of a Sets of complete fleet of drilling equipment	025200300100 - RUWASSA	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	100,000,000.00	-	100,000,000.00
PROVISION OF 5 HAND PUMP FITTED BOREHOLES AND 1 SOLAR POWERED SCHEME ACROSS THE STATE	025200300100 - RUWASSA	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	280,350,000.00	-	100,000,000.00
Inclusive Basic Service Delivery and Likelyhood Empowerment Intergrated Programme (IBSDLEIP) AfDB	025200300100 - RUWASSA	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	1,500,000,000.00	450,000,000.00	500,000,000.00
SANITATION HYGIENE AND WATER IN NIGERIA (SHAWN) UNICEF	025200300100 - RUWASSA	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	800,000,000.00	16,000,000.00	150,000,000.00
SANITATION HYGIENE AND WATER IN NIGERIA (SHAWN) Counterpart Funding	025200300100 - RUWASSA	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	350,000,000.00	80,000,000.00	100,000,000.00
Strenthening WASH Service Delivery in 3 LGA s of the State Water Aid Nigeria	025200300100 - RUWASSA	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	120,000,000.00	25,914,011.00	90,000,000.00
Partnership Expanded for Water Sanitation and Hygiene (PEWASH FGN)	025200300100 - RUWASSA	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	250,000,000.00	250,000,000.00	250,000,000.00
Partnership Expanded for Water Sanitation and Hygiene (PEWASH FGN) Counterpart Funding	025200300100 - RUWASSA	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	150,000,000.00	-	50,000,000.00
Construction of 5 Mini Solar Scheme in Markets/Parks in some Selected Areas within the State.	025200300100 - RUWASSA	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	71,500,000.00	-	50,000,000.00
CLTS Training, Triggering & follow-up, WASHCOM establishment, formation of VHP. Across the State.	025200300100 - RUWASSA	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	115,700,000.00	-	50,000,000.00

Monitoring and Evaluation	025200300100 - RUWASSA	23050103 - MONITORING AND EVALUATION	15,000,000.00	-	15,000,000.00
purchase / acquisition of landed Property	025600100100 - MINISTRY OF ENVIRONMENT AND HOUSING	23010101 - PURCHASE / ACQUISITION OF LAND	-	-	50,000,000.00
purchase of office furniture and fittings	025600100100 - MINISTRY OF ENVIRONMENT AND HOUSING	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	-	-	35,000,000.00
purchase of computers	025600100100 - MINISTRY OF ENVIRONMENT AND HOUSING	23010113 - PURCHASE OF COMPUTERS	-	-	7,000,000.00
Purchase of Improved Efficient Cooking Stoves	025600100100 - MINISTRY OF ENVIRONMENT AND HOUSING	23010120 - PURCHASE OF CANTEEN / KITCHEN EQUIPMENT	10,749,000.00	-	10,749,000.00
Construction of Office Building	025600100100 - MINISTRY OF ENVIRONMENT AND HOUSING	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	50,000,000.00	-	50,000,000.00
Construction and Re-modling of Governor's Lodge Abuja (including furnishing)	025600100100 - MINISTRY OF ENVIRONMENT AND HOUSING	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	380,000,000.00	374,445,530.00	100,000,000.00
Identification & Construction of Waste Disposal Sites across the state	025600100100 - MINISTRY OF ENVIRONMENT AND HOUSING	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	10,000,000.00	-	15,000,000.00
Recycling plant	025600100100 - MINISTRY OF ENVIRONMENT AND HOUSING	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	32,550,000.00	-	42,000,000.00
Ecological Fund	025600100100 - MINISTRY OF ENVIRONMENT AND HOUSING	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	100,000,000.00	-	100,000,000.00
Agro-Climatic Resilience in Semi-Arid Landscapes (ACReSAL) Project (5% Counterpart Funding)	025600100100 - MINISTRY OF ENVIRONMENT AND HOUSING	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	-	-	50,000,000.00
Agro-Climatic Resilience in Semi-Arid Landscapes (ACReSAL) Project	025600100100 - MINISTRY OF ENVIRONMENT AND HOUSING	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	-	-	1,000,000,000.00
construction of 1,443 Houses Across the State (including infrastructure)	025600100100 - MINISTRY OF ENVIRONMENT AND HOUSING	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	6,000,000,000.00	8,392,984,671.93	377,000,000.00
Provision of Infrastructure within the 1,443 Housing Units across the six(6) Emirates of the State.	025600100100 - MINISTRY OF ENVIRONMENT AND HOUSING	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	-	-	100,000,000.00
Construction of 3 Arms Estate at Old Airport GRA Bauchi	025600100100 - MINISTRY OF ENVIRONMENT AND HOUSING	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	2,800,000,000.00	-	2,400,000,000.00

Rehabilitation and Repairs Office	025600100100 - MINISTRY OF ENVIRONMENT AND HOUSING	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	-	-	100,000,000.00
Renovation and Furnishing of Bauchi State Lodge at Abuja	025600100100 - MINISTRY OF ENVIRONMENT AND HOUSING	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	350,000,000.00	350,000,000.00	250,000,000.00
Renovation and Expansion of Government House Bauchi	025600100100 - MINISTRY OF ENVIRONMENT AND HOUSING	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	5,020,500,000.00	4,498,014,360.50	3,500,000,000.00
Tree Planting Campaign State Wide	025600100100 - MINISTRY OF ENVIRONMENT AND HOUSING	23040101 - TREE PLANTING	13,000,000.00	4,854,750.00	20,000,000.00
Nursery rehabilitation/seedlings production	025600100100 - MINISTRY OF ENVIRONMENT AND HOUSING	23040101 - TREE PLANTING	7,000,000.00	-	20,000,000.00
Establishment of Plantations	025600100100 - MINISTRY OF ENVIRONMENT AND HOUSING	23040101 - TREE PLANTING	4,000,000.00	-	50,000,000.00
Gulley Erosion Control Across the State	025600100100 - MINISTRY OF ENVIRONMENT AND HOUSING	23040102 - EROSION & FLOOD CONTROL	100,000,000.00	-	100,000,000.00
Advocacy and Construction of Public Toilets Dass, Toro and Alkaleri	025600100100 - MINISTRY OF ENVIRONMENT AND HOUSING	23040105 - WATER POLLUTION PREVENTION & CONTROL	1,500,000.00	-	3,000,000.00
Advocacy and Construction of Public Toilets Azare, Jama"are, Gamawa and Zaki	025600100100 - MINISTRY OF ENVIRONMENT AND HOUSING	23040105 - WATER POLLUTION PREVENTION & CONTROL	1,500,000.00	-	3,000,000.00
Advocacy and Construction of Public Toilets Misau, Dambam, Ningi and Darazo.	025600100100 - MINISTRY OF ENVIRONMENT AND HOUSING	23040105 - WATER POLLUTION PREVENTION & CONTROL	1,500,000.00	-	3,000,000.00
Environ. Impact Assess Activities (EIA) Baseline Data Acquis., Social Econ. Survey, Environ Auditing , Public Display of EIA reports	025600100100 - MINISTRY OF ENVIRONMENT AND HOUSING	23050101 - RESEARCH AND DEVELOPMENT	1,500,000.00	-	-
monitoring and evaluation	025600100100 - MINISTRY OF ENVIRONMENT AND HOUSING	23050103 - MONITORING AND EVALUATION	-	-	5,000,000.00
ANNIVERSARIES/CELEBRATIONS	025600100100 - MINISTRY OF ENVIRONMENT AND HOUSING	23050104 - ANNIVERSARIES/CELEBRATIONS	5,000,000.00	-	10,000,000.00
Social Housing Scheme	025600100100 - MINISTRY OF ENVIRONMENT AND HOUSING	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	-	-	2,000,000,000.00
23010101 - PURCHASE / ACQUISITION OF LAND	025600200100 - BASEPA	23010101 - PURCHASE / ACQUISITION OF LAND	44,000,000.00	-	30,000,000.00

23010107 - PURCHASE OF TRUCKS	025600200100 - BASEPA	23010107 - PURCHASE OF TRUCKS	72,857,142.86	-	70,000,000.00
23010107 - PURCHASE OF TRUCKS	025600200100 - BASEPA	23010107 - PURCHASE OF TRUCKS	-	-	24,000,000.00
23010107 - PURCHASE OF TRUCKS	025600200100 - BASEPA	23010107 - PURCHASE OF TRUCKS	-	-	50,000,000.00
23010107 - PURCHASE OF TRUCKS	025600200100 - BASEPA	23010107 - PURCHASE OF TRUCKS	50,000,000.00	50,000,000.00	-
23010107 - PURCHASE OF TRUCKS	025600200100 - BASEPA	23010107 - PURCHASE OF TRUCKS	12,000,000.00	-	12,000,000.00
23010105 - PURCHASE OF MOTOR VEHICLES	025600200100 - BASEPA	23010105 - PURCHASE OF MOTOR VEHICLES	50,000,000.00	370,500.00	20,000,000.00
23010119 - PURCHASE OF POWER GENERATING SET	025600200100 - BASEPA	23010119 - PURCHASE OF POWER GENERATING SET	-	-	3,000,000.00
PURCHASE OF COMPUTERS	025600200100 - BASEPA	23010113 - PURCHASE OF COMPUTERS	-	-	1,500,000.00
PURCHASE OF COMPUTER PRINTERS	025600200100 - BASEPA	23010114 - PURCHASE OF COMPUTER PRINTERS	-	-	500,000.00
PURCHASE OF PHOTOCOPYING MACHINES	025600200100 - BASEPA	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	-	-	750,000.00
23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	025600200100 - BASEPA	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	6,000,000.00	332,800.00	12,000,000.00
23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	025600200100 - BASEPA	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	44,000,000.00	-	20,000,000.00
23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	025600200100 - BASEPA	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	18,000,000.00	-	18,000,000.00
23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	025600200100 - BASEPA	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	-	-	10,000,000.00
23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	025600200100 - BASEPA	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	12,000,000.00	-	12,000,000.00

23040103 - CONSERVATION	025600200100 - BASEPA	23040103 - WILDLIFE CONSERVATION	-	-	30,000,000.00
23040102 - EROSION & FLOOD CONTROL	025600200100 - BASEPA	23040102 - EROSION & FLOOD CONTROL	12,000,000.00	-	-
23040104 - INDUSTRIAL POLLUTION PREVENTION & CONTROL	025600200100 - BASEPA	23040104 - INDUSTRIAL POLLUTION PREVENTION & CONTROL	400,000,000.00	86,822,148.00	150,000,000.00
23040104 - INDUSTRIAL POLLUTION PREVENTION & CONTROL	025600200100 - BASEPA	23040104 - INDUSTRIAL POLLUTION PREVENTION & CONTROL	24,000,000.00	505,500.00	24,000,000.00
23040105 - WATER POLLUTION PREVENTION & CONTROL	025600200100 - BASEPA	23040105 - WATER POLLUTION PREVENTION & CONTROL	3,000,000.00	-	3,000,000.00
Research and Development	025600200100 - BASEPA	23050101 - RESEARCH AND DEVELOPMENT	12,000,000.00	-	18,000,000.00
Purchase of Land for Grazing Reserve	026000100100 - MINISTRY OF LANDS AND SURVEY	23010101 - PURCHASE / ACQUISITION OF LAND	-	-	50,000,000.00
Compensation and Acquisition of Lands for Schools and \public facilities	026000100100 - MINISTRY OF LANDS AND SURVEY	23010101 - PURCHASE / ACQUISITION OF LAND	348,000,000.00	5,835,800.00	100,000,000.00
Sites and Services for Old Airport (Counterpart Funding for PPP)	026000100100 - MINISTRY OF LANDS AND SURVEY	23010101 - PURCHASE / ACQUISITION OF LAND	250,000,000.00	-	100,000,000.00
Sites and Services for 2 districts (Counterpart Funding for PPP)	026000100100 - MINISTRY OF LANDS AND SURVEY	23010101 - PURCHASE / ACQUISITION OF LAND	500,000,000.00	-	100,000,000.00
Urban Renewal/plan for Bauchi, Azare, Alkalari, Ningi, Misau, Tilde/Narabi	026000100100 - MINISTRY OF LANDS AND SURVEY	23010101 - PURCHASE / ACQUISITION OF LAND	200,000,000.00	-	100,000,000.00
Acquisition of Lands/Compensation for Bauchi and Azare Urban Market Projects	026000100100 - MINISTRY OF LANDS AND SURVEY	23010101 - PURCHASE / ACQUISITION OF LAND	500,000,000.00	-	100,000,000.00
Land Compensation for Urban Motor Parks and District markets	026000100100 - MINISTRY OF LANDS AND SURVEY	23010101 - PURCHASE / ACQUISITION OF LAND	150,000,000.00	-	100,000,000.00
Outstanding Compensation for New Airport, DSS Site, and Road Linkage at Tundun Salmanu	026000100100 - MINISTRY OF LANDS AND SURVEY	23010101 - PURCHASE / ACQUISITION OF LAND	180,038,730.27	-	50,000,000.00
Land Compensation for Federal projects	026000100100 - MINISTRY OF LANDS AND SURVEY	23010101 - PURCHASE / ACQUISITION OF LAND	1,000,000,000.00	-	150,000,000.00

Purchase of Furnitures and Fittings	026000100100 - MINISTRY OF LANDS AND SURVEY	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	5,000,000.00	-	15,000,000.00
PURCHASE OF COMPUTERS PRINTERS	026000100100 - MINISTRY OF LANDS AND SURVEY	23010114 - PURCHASE OF COMPUTER PRINTERS	2,000,000.00	-	10,000,000.00
Purchase of Survey Equipments	026000100100 - MINISTRY OF LANDS AND SURVEY	23010133 - PURCHASES OF SURVEYING EQUIPMENT	55,000,000.00	-	60,000,000.00
BAGIS Upgrade (Counterpart funding for PPP)	026000100100 - MINISTRY OF LANDS AND SURVEY	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	400,000,000.00	-	100,000,000.00
Mapping DLI-5 (SF-TAS)	026000100100 - MINISTRY OF LANDS AND SURVEY	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	300,000,000.00	-	30,000,000.00
Bauchi Proposed Master Plan (GIS/LIS)with relevant to socio Economic data	026000100100 - MINISTRY OF LANDS AND SURVEY	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	90,000,000.00	-	20,000,000.00
Redifining all Boundaries of Forest Reserve within the State.	026000100100 - MINISTRY OF LANDS AND SURVEY	23020122 - CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS	-	-	50,000,000.00
Rehabilitation and Repairs of Office Buildings	026000100100 - MINISTRY OF LANDS AND SURVEY	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	45,000,000.00	-	50,000,000.00
monitoring and evaluation	026000100100 - MINISTRY OF LANDS AND SURVEY	23050103 - MONITORING AND EVALUATION	5,000,000.00	-	5,000,000.00
Purchase of Two (2) motor vehicles	031800100100 - JUDICIAL SERVICE COMMISSION	23010105 - PURCHASE OF MOTOR VEHICLES	120,000,000.00	-	20,000,000.00
Purchase of Trucks (1 Hilux)	031800100100 - JUDICIAL SERVICE COMMISSION	23010107 - PURCHASE OF TRUCKS	25,000,000.00	-	22,000,000.00
Purchase of Buses (1 Bus)	031800100100 - JUDICIAL SERVICE COMMISSION	23010108 - PURCHASE OF BUSES	25,500,000.00	-	21,500,000.00
Purchase of office furniture and fittings	031800100100 - JUDICIAL SERVICE COMMISSION	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	25,000,000.00	-	20,000,000.00
Purchase of Ten (10) Computers	031800100100 - JUDICIAL SERVICE COMMISSION	23010113 - PURCHASE OF COMPUTERS	1,500,000.00	-	5,000,000.00
Purchase of Three (3) Computer Printers	031800100100 - JUDICIAL SERVICE COMMISSION	23010114 - PURCHASE OF COMPUTER PRINTERS	700,000.00	-	1,500,000.00

Purchase of Three (3) photocopying Machines	031800100100 - JUDICIAL SERVICE COMMISSION	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	1,500,000.00	-	1,500,000.00
Purchase of power generating set (60 KVA)	031800100100 - JUDICIAL SERVICE COMMISSION	23010119 - PURCHASE OF POWER GENERATING SET	7,000,000.00	-	7,500,000.00
Purchase of Recreational Facilities	031800100100 - JUDICIAL SERVICE COMMISSION	23010103 - PURCHASE OF RESIDENTIAL BUILDINGS	-	-	4,000,000.00
rehabilitation / repairs of residential building	031800100100 - JUDICIAL SERVICE COMMISSION	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	5,000,000.00	-	3,000,000.00
Rehabilitation/Repairs of Office Building	031800100100 - JUDICIAL SERVICE COMMISSION	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	26,000,000.00	-	20,000,000.00
Purchase of Furniture and Fittings	032600100100 - MINISTRY OF JUSTICE	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	-	-	15,000,000.00
Purchase of Computers	032600100100 - MINISTRY OF JUSTICE	23010113 - PURCHASE OF COMPUTERS	3,500,000.00	-	5,000,000.00
Purchase of library books & equipment	032600100100 - MINISTRY OF JUSTICE	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	10,000,000.00	-	7,000,000.00
Construction of Office Building (Azare)	032600100100 - MINISTRY OF JUSTICE	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	5,000,000.00	-	8,000,000.00
Purchase of Motor Vehicles to High Court Judges	032605100100 - THE JUDICIARY	23010105 - PURCHASE OF MOTOR VEHICLES	50,000,000.00	-	50,000,000.00
Purchase of Motor Vehicles to DCRs & Directors	032605100100 - THE JUDICIARY	23010105 - PURCHASE OF MOTOR VEHICLES	30,000,000.00	-	50,000,000.00
Purchase of Hilux	032605100100 - THE JUDICIARY	23010107 - PURCHASE OF TRUCKS	40,000,000.00	-	25,000,000.00
Purchase of Buses	032605100100 - THE JUDICIARY	23010108 - PURCHASE OF BUSES	58,000,000.00	-	30,000,000.00
Purchase of Vehicles to Magistrates	032605100100 - THE JUDICIARY	23010105 - PURCHASE OF MOTOR VEHICLES	70,000,000.00	-	70,000,000.00
Purchase of Computers	032605100100 - THE JUDICIARY	23010113 - PURCHASE OF COMPUTERS	15,000,000.00	-	15,000,000.00

Purchase of Computers Printers	032605100100 - THE JUDICIARY	23010114 - PURCHASE OF COMPUTER PRINTERS	10,000,000.00	-	10,000,000.00
Purchase of Offices Chairs	032605100100 - THE JUDICIARY	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	75,000,000.00	-	30,000,000.00
Purchase of Offices Tables	032605100100 - THE JUDICIARY	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	-	-	10,000,000.00
Purchase of Office File Cabinet TV etc	032605100100 - THE JUDICIARY	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	-	-	10,000,000.00
Purch. of Photocopy Machines	032605100100 - THE JUDICIARY	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	5,000,000.00	-	20,000,000.00
Purchase of Photocopy Machines at Misau Zonal Office	032605100100 - THE JUDICIARY	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	3,500,000.00	-	-
Purchase of Photocopy Machines at Katagum Zonal Office	032605100100 - THE JUDICIARY	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	5,000,000.00	-	-
Purchase of Generating Set for New Judges	032605100100 - THE JUDICIARY	23010119 - PURCHASE OF POWER GENERATING SET	50,000,000.00	-	40,000,000.00
Purchase of recreational facilities at Headquarters Bauchi	032605100100 - THE JUDICIARY	23010130 - PURCHASE OF RECREATIONAL FACILITIES	13,000,000.00	-	13,000,000.00
Construction of High Courts	032605100100 - THE JUDICIARY	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	35,000,000.00	-	35,000,000.00
Construction of Magistrate Courts Across the State.	032605100100 - THE JUDICIARY	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	350,000,000.00	-	150,000,000.00
Const. of Magistrate Residential Buildings	032605100100 - THE JUDICIARY	23010103 - PURCHASE OF RESIDENTIAL BUILDINGS	40,000,000.00	-	50,000,000.00
Construction of residential/Court building Giade	032605100100 - THE JUDICIARY	23010103 - PURCHASE OF RESIDENTIAL BUILDINGS	25,000,000.00	-	-
Construction of residential/Court building Shira	032605100100 - THE JUDICIARY	23010103 - PURCHASE OF RESIDENTIAL BUILDINGS	25,000,000.00	-	-
Const/. of Boreholes at the Resident of Judges & Water Facilities at HQTRS.	032605100100 - THE JUDICIARY	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	15,000,000.00	-	15,000,000.00

Rehabilitation/Repairs of Hon. Chief Judge Official Guest House and other Residents.	032605100100 - THE JUDICIARY	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	100,000,000.00	-	50,000,000.00
Judicial Projects	032605100100 - THE JUDICIARY	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	75,000,000.00	-	50,000,000.00
Rehabilitation/Repairs of Court Buildings Across the State.	032605100100 - THE JUDICIARY	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	50,000,000.00	-	100,000,000.00
Repairs of Court Building/Rehabilitation within Central Zone Misau	032605100100 - THE JUDICIARY	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	30,000,000.00	-	-
Repairs of Court Building/Rehabilitation within Northern Zone Azare	032605100100 - THE JUDICIARY	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	20,000,000.00	-	-
Purchase of Computers	032605300100 - SHARIA COURT OF APPEAL	23010113 - PURCHASE OF COMPUTERS	1,500,000.00	-	1,500,000.00
Purchase of Photocopying Machines	032605300100 - SHARIA COURT OF APPEAL	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	2,800,000.00	-	2,800,000.00
Constr. of Sharia Court of Appeal Complex in Bauchi LGA	032605300100 - SHARIA COURT OF APPEAL	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	300,000,000.00	-	500,000,000.00
Constr. Of Shariah Court Angwan Jaki Bauchi, Bauchi LGA	032605300100 - SHARIA COURT OF APPEAL	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	53,000,000.00	-	53,000,000.00
Construction of Two (2) Shariah Courts in Giade	032605300100 - SHARIA COURT OF APPEAL	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	80,000,000.00	-	50,000,000.00
Construction of Lower Shariah Court Beli. Shira LGA	032605300100 - SHARIA COURT OF APPEAL	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	40,000,000.00	-	40,000,000.00
Construction of Upper Shariah Court Warji. Warji LGA	032605300100 - SHARIA COURT OF APPEAL	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	40,000,000.00	-	40,000,000.00
Construction of Lower Shariah Court Gadau, Itas Gadau LGA	032605300100 - SHARIA COURT OF APPEAL	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	40,000,000.00	-	40,000,000.00
Rehabilitation/Repairs of Sharia Court of Appeal in Bauchi	032605300100 - SHARIA COURT OF APPEAL	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	42,000,000.00	2,000,000.00	42,000,000.00
Rehab./Repairs of Sharia Court of Alkalari, Alkalari LGA	032605300100 - SHARIA COURT OF APPEAL	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	15,000,000.00	-	15,000,000.00

Rehab./Repairs of Lower and Upper Shariah Court Dass, Dass LGA	032605300100 - SHARIA COURT OF APPEAL	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	30,000,000.00	-	30,000,000.00
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Rehabilitation/Repairs of Lower Shariah Court Nasarawa, KTG LGA	032605300100 - SHARIA COURT OF APPEAL	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	15,000,000.00	-	15,000,000.00
Rehabilitation/Repairs of Upper Shariah Court Gamawa, Gamawa LGA	032605300100 - SHARIA COURT OF APPEAL	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	15,000,000.00	-	15,000,000.00
Rehabilitation/Repairs of Two Judges Residence at Misau, Misau LGA	032605300100 - SHARIA COURT OF APPEAL	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	30,000,000.00	-	30,000,000.00
Purchase of Library Books & Equipment	032605300100 - SHARIA COURT OF APPEAL	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	1,700,000.00	-	1,700,000.00
Purchase and Acquisition of Land/compensation(for parks/Markets	045802100100 - STATE DEVELOPMENT BOARD	23010101 - PURCHASE / ACQUISITION OF LAND	47,100,000.00	14,000,000.00	47,000,000.00
Purchase of 2nos. Trucks	045802100100 - STATE DEVELOPMENT BOARD	23010107 - PURCHASE OF TRUCKS	80,000,000.00	-	80,000,000.00
Purchase of Power Generating Set	045802100100 - STATE DEVELOPMENT BOARD	23010119 - PURCHASE OF POWER GENERATING SET	50,000,000.00	-	25,000,000.00
Purchase of Survey Equipment	045802100100 - STATE DEVELOPMENT BOARD	23010133 - PURCHASES OF SURVEYING EQUIPMENT	2,000,000.00	-	2,000,000.00
Construction of office buildings	045802100100 - STATE DEVELOPMENT BOARD	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	10,000,000.00	-	10,000,000.00
Construction of design studio at headquarters in urban centers of the state	045802100100 - STATE DEVELOPMENT BOARD	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	10,000,000.00	-	10,000,000.00
Construction of Sani Abacha Road in Azare	045802100100 - STATE DEVELOPMENT BOARD	23020114 - CONSTRUCTION / PROVISION OF ROADS	150,000,000.00	-	150,000,000.00
Construction of some selected Roads in Misau	045802100100 - STATE DEVELOPMENT BOARD	23020114 - CONSTRUCTION / PROVISION OF ROADS	50,000,000.00	-	50,000,000.00
Const. of 2.3 km Masallacin Idi Juction- Anguwan Dankawu GRA Road in Azare	045802100100 - STATE DEVELOPMENT BOARD	23020114 - CONSTRUCTION / PROVISION OF ROADS	150,000,000.00	-	-
Dualization of CBN Round - Railway round About in Bauchi	045802100100 - STATE DEVELOPMENT BOARD	23020114 - CONSTRUCTION / PROVISION OF ROADS	300,000,000.00	-	183,069,747.43
Dualization of Jama'are Road and Rehabilitation of Sule Katagum Road Azare.	045802100100 - STATE DEVELOPMENT BOARD	23020114 - CONSTRUCTION / PROVISION OF ROADS	500,000,000.00	-	1,050,811,718.10

Construction/Rehabilitation of some selected Roads in Bauchi (ATBHE, ATAP & Ibrahim Bako)	045802100100 - STATE DEVELOPMENT BOARD	23020114 - CONSTRUCTION / PROVISION OF ROADS	250,000,000.00	-	613,946,393.68
Dualization/Rehabilitation of Awala Round about - Gidan Mai - Zaranda Hotel - Miri Road	045802100100 - STATE DEVELOPMENT BOARD	23020114 - CONSTRUCTION / PROVISION OF ROADS	750,000,000.00	-	1,246,317,560.78
Road Marking and Road Furniture	045802100100 - STATE DEVELOPMENT BOARD	23020114 - CONSTRUCTION / PROVISION OF ROADS	50,000,000.00	-	150,000,000.00
Construction of Gombe/Maiduguri Bye Pass , Muda Lawal and Yakubun Bauchi /Behind NITEL QTRs Roads	045802100100 - STATE DEVELOPMENT BOARD	23020114 - CONSTRUCTION / PROVISION OF ROADS	69,000,000.00	-	298,000,000.00
Construction of Hospital Road Azare (Retention)	045802100100 - STATE DEVELOPMENT BOARD	23020114 - CONSTRUCTION / PROVISION OF ROADS	100,000,000.00	-	54,954,701.05
Construction of Access Road to Yakubun Bauchi Quarters.	045802100100 - STATE DEVELOPMENT BOARD	23020114 - CONSTRUCTION / PROVISION OF ROADS	29,000,000.00	245,257,251.10	-
Construction of 1 Km Road Muda Lawal Market (Sultan Abubakar Road)	045802100100 - STATE DEVELOPMENT BOARD	23020114 - CONSTRUCTION / PROVISION OF ROADS	200,000,000.00	968,408,743.07	-
Construction of Access Road Sabon Kaura - Jos Road (Retention Balance)	045802100100 - STATE DEVELOPMENT BOARD	23020114 - CONSTRUCTION / PROVISION OF ROADS	208,124,392.00	-	5,442,782.99
Bununu Township roads (Retention Balance)	045802100100 - STATE DEVELOPMENT BOARD	23020114 - CONSTRUCTION / PROVISION OF ROADS	400,000,000.00	-	3,916,352.05
Disina Township roads and Flood Control	045802100100 - STATE DEVELOPMENT BOARD	23020114 - CONSTRUCTION / PROVISION OF ROADS	400,000,000.00	-	76,992,132.84
Construction of Anguwar Alkali-Gwangwangwan-bakaro-Kofar Dumi Road	045802100100 - STATE DEVELOPMENT BOARD	23020114 - CONSTRUCTION / PROVISION OF ROADS	250,000,000.00	-	18,874,197.92
Adamu Jumba Road Expansion(0.80km) Bauchi Urban Renewal	045802100100 - STATE DEVELOPMENT BOARD	23020114 - CONSTRUCTION / PROVISION OF ROADS	210,000,000.00	-	-
Dualization of Sam Njoma road (1.85km) Bauchi Urban Renewal	045802100100 - STATE DEVELOPMENT BOARD	23020114 - CONSTRUCTION / PROVISION OF ROADS	700,000,000.00	-	-
Dualization of Kano to ATBU(Main Campus to Airforce Base (NAF) to sir Abubakar T. Balewa Int Airport Bauchi (17.70km) Bauchi Urban Renewal	045802100100 - STATE DEVELOPMENT BOARD	23020114 - CONSTRUCTION / PROVISION OF ROADS	3,000,000,000.00	-	7,043,301,395.49
Dualization of Maiduguri road from Awala R/About to Bauchi State University, Bauchi Campus to Rice mill Bauchi Urban Renewal	045802100100 - STATE DEVELOPMENT BOARD	23020114 - CONSTRUCTION / PROVISION OF ROADS	1,000,000,000.00	-	-

Dualization of Gombe road from BAHJ Junction to 7.0km Gombe road Bauchi Urban Renewal	045802100100 - STATE DEVELOPMENT BOARD	23020114 - CONSTRUCTION / PROVISION OF ROADS	100,000,000.00	-	-
Construction of road from Malan Goje-Bakin Kura-Muda Lawal Road.	045802100100 - STATE DEVELOPMENT BOARD	23020114 - CONSTRUCTION / PROVISION OF ROADS	500,000,000.00	3,033,514.00	-
Construction of road from Central Market - Yakubu Wanka.	045802100100 - STATE DEVELOPMENT BOARD	23020114 - CONSTRUCTION / PROVISION OF ROADS	460,000,000.00	153,001,298.13	-
Construction of road from Karofin Madaki -railway.	045802100100 - STATE DEVELOPMENT BOARD	23020114 - CONSTRUCTION / PROVISION OF ROADS	550,000,000.00	6,443,387.00	-
Construction of road from Prison -Shagari - Railway	045802100100 - STATE DEVELOPMENT BOARD	23020114 - CONSTRUCTION / PROVISION OF ROADS	670,000,000.00	-	-
Construction of road from Bata - Unguwan Jaki	045802100100 - STATE DEVELOPMENT BOARD	23020114 - CONSTRUCTION / PROVISION OF ROADS	240,000,000.00	-	-
Construction of road from Ganjuwa/ Jaja- Jahun	045802100100 - STATE DEVELOPMENT BOARD	23020114 - CONSTRUCTION / PROVISION OF ROADS	380,000,000.00	10,272,522.27	-
Construction of road from Central Market -Wunti Through Sarkin Kasuwa residence	045802100100 - STATE DEVELOPMENT BOARD	23020114 - CONSTRUCTION / PROVISION OF ROADS	100,000,000.00	27,280,968.81	-
Construction and provision of roads infrastructure within Bauchi Metropolis and other urban centers of the State	045802100100 - STATE DEVELOPMENT BOARD	23020114 - CONSTRUCTION / PROVISION OF ROADS	-	-	750,000,000.00
Construction and Provision of Traffic and Streetlights Infrastructures in urban centers of the State	045802100100 - STATE DEVELOPMENT BOARD	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	600,000,000.00	-	750,000,000.00
Construction of Motor Parks and Markets Across the State	045802100100 - STATE DEVELOPMENT BOARD	23020124 - CONSTRUCTION OF MARKETS/PARKS	65,000,000.00	16,826,196.75	50,000,000.00
Rehabilitation of 1.5KM Emirs Palace-marshall Road-CLIS Junction Misau	045802100100 - STATE DEVELOPMENT BOARD	23030113 - REHABILITATION / REPAIRS - ROADS	200,000,000.00	61,428,835.08	200,000,000.00
Construction and Provision of Infrastructure for the control of Erosion and flood in Urban Centre of the State	045802100100 - STATE DEVELOPMENT BOARD	23040102 - EROSION & FLOOD CONTROL	100,000,000.00	79,308,133.56	500,000,000.00
Masallacin Balantu (Zungur Off Isa Yuguda Guest House) Road.	045802100100 - STATE DEVELOPMENT BOARD	23020114 - CONSTRUCTION / PROVISION OF ROADS	-	-	150,000,000.00
Sam Njoma - Fati Mu'azu Link - Gongloa Road - State Avenue Sam Njoma road	045802100100 - STATE DEVELOPMENT BOARD	23020114 - CONSTRUCTION / PROVISION OF ROADS	-	-	448,000,000.00

PURCHASE OF FERTILIZER AND AGRO-CHEMICALS	051400100100 - MINISTRY OF WOMEN AFFAIRS AND CHILD DEV.	23010145 - PURCHASE OF FERTILIZER AND AGRO-CHEMICALS	20,000,000.00	-	30,000,000.00
Construction and Provision of Ultra Modern Women Centre in the State Capital Bauchi (Phase I)	051400100100 - MINISTRY OF WOMEN AFFAIRS AND CHILD DEV.	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	65,000,000.00	-	38,695,857.00
Student Furniture	051700100100 - MINISTRY OF EDUCATION	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	-	-	50,000,000.00
purchase of computers (1550) MCPL	051700100100 - MINISTRY OF EDUCATION	23010113 - PURCHASE OF COMPUTERS	233,000,000.00	-	100,000,000.00
purchase of computer printers MCPL	051700100100 - MINISTRY OF EDUCATION	23010114 - PURCHASE OF COMPUTER PRINTERS	900,000.00	-	780,000.00
Purchase of Exams Equipment	051700100100 - MINISTRY OF EDUCATION	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	50,000,000.00	-	50,000,000.00
Purchase of Generating Set for Schools in the State.	051700100100 - MINISTRY OF EDUCATION	23010119 - PURCHASE OF POWER GENERATING SET	25,000,000.00	-	20,000,000.00
Purchase of Teaching / Learning Aid Equipment	051700100100 - MINISTRY OF EDUCATION	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	90,000,000.00	-	50,000,000.00
Purchase of Industrial Equipment	051700100100 - MINISTRY OF EDUCATION	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	5,000,000.00	-	25,000,000.00
Purchase of Recreational Facilities	051700100100 - MINISTRY OF EDUCATION	23010130 - PURCHASE OF RECREATIONAL FACILITIES	-	-	5,000,000.00
Provision of Solar Power Street Lights in Boarding Schools	051700100100 - MINISTRY OF EDUCATION	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	100,000,000.00	3,576,820.00	50,000,000.00
Construction / Provision of Water Facilities	051700100100 - MINISTRY OF EDUCATION	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	3,000,000.00	2,786,500.00	3,000,000.00
Construction of New GSS Bauchi	051700100100 - MINISTRY OF EDUCATION	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	600,000,000.00	-	200,000,000.00
Construction of GDSS Ganye	051700100100 - MINISTRY OF EDUCATION	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	-	-	50,000,000.00
GDSS Gololo	051700100100 - MINISTRY OF EDUCATION	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	-	-	50,000,000.00

Construction of GDSS Birshin Fulani	051700100100 - MINISTRY OF EDUCATION	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	100,000,000.00	-	50,000,000.00
Construction of GDSS Matsango	051700100100 - MINISTRY OF EDUCATION	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	100,000,000.00	-	50,000,000.00
Construction of GDSS Isawa	051700100100 - MINISTRY OF EDUCATION	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	100,000,000.00	-	50,000,000.00
Construction of GGDSS Chinade	051700100100 - MINISTRY OF EDUCATION	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	100,000,000.00	-	50,000,000.00
Construction of GCDSS T/Fulani	051700100100 - MINISTRY OF EDUCATION	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	100,000,000.00	-	50,000,000.00
Construction of GDSS Akuyam	051700100100 - MINISTRY OF EDUCATION	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	100,000,000.00	-	50,000,000.00
Construction of GDSS Darazo	051700100100 - MINISTRY OF EDUCATION	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	50,000,000.00	-	50,000,000.00
Construction of GDSS Lukshi	051700100100 - MINISTRY OF EDUCATION	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	100,000,000.00	-	50,000,000.00
Construction of GDSS Zwall	051700100100 - MINISTRY OF EDUCATION	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	100,000,000.00	-	50,000,000.00
Construction of GDSS Baima	051700100100 - MINISTRY OF EDUCATION	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	100,000,000.00	-	50,000,000.00
Construction of GDSS Kafin Madaki	051700100100 - MINISTRY OF EDUCATION	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	100,000,000.00	-	50,000,000.00
Construction of GDSS Badara	051700100100 - MINISTRY OF EDUCATION	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	50,000,000.00	-	50,000,000.00
Construction of GSS Madara	051700100100 - MINISTRY OF EDUCATION	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	100,000,000.00	-	50,000,000.00
Construction of GDSS Yana	051700100100 - MINISTRY OF EDUCATION	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	100,000,000.00	-	40,000,000.00
Construction of GSS Ningi	051700100100 - MINISTRY OF EDUCATION	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	50,000,000.00	-	40,000,000.00

Construction of GDSS Boi	051700100100 - MINISTRY OF EDUCATION	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	50,000,000.00	-	40,000,000.00
Construction of GDSS Jalam	051700100100 - MINISTRY OF EDUCATION	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	50,000,000.00	-	40,000,000.00
Construction of GDSS Dewu	051700100100 - MINISTRY OF EDUCATION	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	100,000,000.00	-	50,000,000.00
(UNICEF)	051700100100 - MINISTRY OF EDUCATION	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	4,000,000.00	-	40,000,000.00
Mass Computer literacy programme	051700100100 - MINISTRY OF EDUCATION	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	250,000,000.00	-	150,000,000.00
Mass Computer Literacy Project (Consultancy)	051700100100 - MINISTRY OF EDUCATION	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	100,000,000.00	-	50,000,000.00
Rehabilitation of Blown-Off Secondary Schools Across the State.	051700100100 - MINISTRY OF EDUCATION	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	-	-	100,000,000.00
Renovation of GHUKUC Bauchi	051700100100 - MINISTRY OF EDUCATION	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	200,000,000.00	-	150,000,000.00
Renovation of GSS Darazo	051700100100 - MINISTRY OF EDUCATION	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	200,000,000.00	-	150,000,000.00
Renovation of GAC Jama'are	051700100100 - MINISTRY OF EDUCATION	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	200,000,000.00	-	70,000,000.00
Renovation of GDSS Kofar Idi	051700100100 - MINISTRY OF EDUCATION	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	100,000,000.00	-	70,000,000.00
Renovation of GSS Udubo	051700100100 - MINISTRY OF EDUCATION	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	150,000,000.00	81,378,057.24	70,000,000.00
Renovation of GSS Itas	051700100100 - MINISTRY OF EDUCATION	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	150,000,000.00	-	70,000,000.00
Renovation of GSS Duguri	051700100100 - MINISTRY OF EDUCATION	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	150,000,000.00	-	70,000,000.00
Renovation of GCDSS Ibrahim Bako	051700100100 - MINISTRY OF EDUCATION	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	150,000,000.00	-	70,000,000.00

Renovation of GCDSS Bakari Dukku	051700100100 - MINISTRY OF EDUCATION	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	100,000,000.00	-	70,000,000.00
Renovation of GSS Dagauda	051700100100 - MINISTRY OF EDUCATION	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	100,000,000.00	-	70,000,000.00
Renovation of GGC Azare	051700100100 - MINISTRY OF EDUCATION	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	-	-	70,000,000.00
Rehabilitation / Repairs of Office Buildings	051700100100 - MINISTRY OF EDUCATION	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	50,000,000.00	-	50,000,000.00
Rehabilitation of Staff Quarters Across the State.	051700100100 - MINISTRY OF EDUCATION	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	-	-	50,000,000.00
Monitoring and Evaluation	051700100100 - MINISTRY OF EDUCATION	23050103 - MONITORING AND EVALUATION	80,000,000.00	3,870,000.00	10,000,000.00
Purchase of Motor Vehicles	051700300100 - STATE UNIVERSAL BASIC EDUCATION	23010105 - PURCHASE OF MOTOR VEHICLES	25,000,000.00	15,000,000.00	27,000,000.00
purchase of computer/ printers	051700300100 - STATE UNIVERSAL BASIC EDUCATION	23010114 - PURCHASE OF COMPUTER PRINTERS	625,000.00	525,000.00	720,000.00
purchase of Desktop Computers & Accessories	051700300100 - STATE UNIVERSAL BASIC EDUCATION	23010113 - PURCHASE OF COMPUTERS	665,000.00	555,000.00	725,000.00
Purchase of Hostel materials (Tsangaya)	051700300100 - STATE UNIVERSAL BASIC EDUCATION	23010143 - PURCHASE OF BEDDINGS/CLOTHING MATERIALS	10,000,000.00	6,000,000.00	11,000,000.00
purchase of Split Airconditioners (panasonic) with accessories	051700300100 - STATE UNIVERSAL BASIC EDUCATION	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	250,000.00	150,000.00	350,000.00
Purchase of Classroom Furniture for Schools Across the State.	051700300100 - STATE UNIVERSAL BASIC EDUCATION	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	500,000,000.00	400,000,000.00	350,000,000.00
Construction / Provision of Water Facilities at LGA Primary Schools Across the State.	051700300100 - STATE UNIVERSAL BASIC EDUCATION	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	50,000,000.00	35,000,000.00	99,703,248.26
Construction of Public Schools Across the State.	051700300100 - STATE UNIVERSAL BASIC EDUCATION	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	1,250,000,000.00	1,000,000,000.00	1,100,000,000.00
Contruction/Provision of Libraries	051700300100 - STATE UNIVERSAL BASIC EDUCATION	23020111 - CONSTRUCTION / PROVISION OF LIBRARIES	120,000,000.00	-	120,000,000.00

UBEC FUND	051700300100 - STATE UNIVERSAL BASIC EDUCATION	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	1,510,664,674.00	1,222,777,321.00	1,523,441,599.24
NEI + (USAID)	051700300100 - STATE UNIVERSAL BASIC EDUCATION	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	100,000,000.00	800,000,000.00	110,000,000.00
UNICEF	051700300100 - STATE UNIVERSAL BASIC EDUCATION	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	50,000,000.00	-	100,000,000.00
UNESCO	051700300100 - STATE UNIVERSAL BASIC EDUCATION	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	50,000,000.00	-	50,000,000.00
BESDA	051700300100 - STATE UNIVERSAL BASIC EDUCATION	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	5,000,000,000.00	3,120,167,376.00	5,665,340,000.00
TPD/SPECIAL NEED EDUCATION	051700300100 - STATE UNIVERSAL BASIC EDUCATION	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	35,000,000.00	35,000,000.00	150,000,000.00

Construction/provision of Agricultural facilities	051700300100 - STATE UNIVERSAL BASIC EDUCATION	23020111 - CONSTRUCTION / PROVISION OF LIBRARIES	75,000,000.00	45,000,000.00	70,000,000.00
Reabilitation of Guest House SUBEB HQTRS	051700300100 - STATE UNIVERSAL BASIC EDUCATION	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	45,000,000.00	30,000,000.00	55,000,000.00
Renovations and Repairs of Public Schools Across the State.	051700300100 - STATE UNIVERSAL BASIC EDUCATION	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	300,000,000.00	150,000,000.00	300,000,000.00
Renovation of Offices @ SUBEB HQTRS	051700300100 - STATE UNIVERSAL BASIC EDUCATION	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	50,000,000.00	30,000,000.00	54,000,000.00
Monitoring and Evaluation of Projects (Quality Assurance /Inspections)	051700300100 - STATE UNIVERSAL BASIC EDUCATION	23050103 - MONITORING AND EVALUATION	130,000,000.00	125,000,000.00	150,000,000.00
PURCHASE OF COMPUTERS	051700800100 - STATE LIBRARY BOARD	23010113 - PURCHASE OF COMPUTERS	10,000,000.00	-	35,000,000.00
PURCHASE OF LIBRARY BOOKS & EQUIPMENT	051700800100 - STATE LIBRARY BOARD	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	10,000,000.00	-	10,000,000.00
CONSTRUCTION OF ICT INFRASTRUCTURES	051700800100 - STATE LIBRARY BOARD	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	6,000,000.00	-	3,000,000.00
REHABILITATION / REPAIRS - LIBRARIES	051700800100 - STATE LIBRARY BOARD	23030110 - REHABILITATION / REPAIRS - LIBRARIES	45,000,000.00	-	35,000,000.00
COMPUTER SOFTWARE ACQUISITION	051700800100 - STATE LIBRARY BOARD	23050102 - COMPUTER SOFTWARE ACQUISITION	-	-	1,000,000.00
PURCHASE OF FIXED ASSETS GENERAL	051701100100 - AGENCY FOR NOMADIC EDUCATION	23010104 - PURCHASE MOTOR CYCLES	-	-	1,000,000.00
PURCHASE OF FIXED ASSETS GENERAL	051701100100 - AGENCY FOR NOMADIC EDUCATION	23010113 - PURCHASE OF COMPUTERS	1,000,000.00	-	1,000,000.00
PURCHASE OF FIXED ASSETS GENERAL	051701100100 - AGENCY FOR NOMADIC EDUCATION	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	5,000,000.00	-	2,000,000.00
PURCHASE OF FIXED ASSETS GENERAL	051701100100 - AGENCY FOR NOMADIC EDUCATION	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	5,000,000.00	-	2,000,000.00
PURCHASE OF FIXED ASSETS GENERAL	051701100100 - AGENCY FOR NOMADIC EDUCATION	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	10,000,000.00	-	10,000,000.00

PURCHASE OF FIXED ASSETS GENERAL	051701100100 - AGENCY FOR NOMADIC EDUCATION	23010126 - PURCHASE OF SPORTING / GAMING EQUIPMENT	1,500,000.00	-	500,000.00
CONSTRUCTION /PROVISION OF FIXED ASSETS GENERAL	051701100100 - AGENCY FOR NOMADIC EDUCATION	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	50,000,000.00	-	21,000,000.00
rehabilitation /repairs of fixed assets-general	051701100100 - AGENCY FOR NOMADIC EDUCATION	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	12,360,000.00	-	13,360,000.00
rehabilitation /repairs of fixed assets-general	051701100100 - AGENCY FOR NOMADIC EDUCATION	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	10,000,000.00	-	3,000,000.00
acquisition of non tangible assets	051701100100 - AGENCY FOR NOMADIC EDUCATION	23050103 - MONITORING AND EVALUATION	5,000,000.00	647,750.00	11,644,577.00
Construction / provision of electricity	051701800100 - A.T.A. POLYTECHNIC, BAUCHI	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	5,000,000.00	-	5,000,000.00
Construction / provision of water facilities	051701800100 - A.T.A. POLYTECHNIC, BAUCHI	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	5,000,000.00	-	5,000,000.00
Construction / Provision of Public Schools	051701800100 - A.T.A. POLYTECHNIC, BAUCHI	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	50,000,000.00	9,347,000.00	50,000,000.00
Construction / Provision of Roads@Drainages	051701800100 - A.T.A. POLYTECHNIC, BAUCHI	23020114 - CONSTRUCTION / PROVISION OF ROADS	30,000,000.00	-	30,000,000.00
Construction / Provision of Infrastructure TETFUND	051701800100 - A.T.A. POLYTECHNIC, BAUCHI	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	400,000,000.00	209,095,852.33	400,000,000.00
Construction / provisions of Intrastructure(Re-establishment of Polytechnics Boundary, expansion	051701800100 - A.T.A. POLYTECHNIC, BAUCHI	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	30,000,000.00	-	30,000,000.00
Rehabilitation / Repairs Of Public schools	051701800100 - A.T.A. POLYTECHNIC, BAUCHI	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	5,000,000.00	-	5,000,000.00
Erosion & flood control	051701800100 - A.T.A. POLYTECHNIC, BAUCHI	23040102 - EROSION & FLOOD CONTROL	10,000,000.00	-	10,000,000.00
Research Funds	051701800100 - A.T.A. POLYTECHNIC, BAUCHI	23050101 - RESEARCH AND DEVELOPMENT	40,000,000.00	-	40,000,000.00
Manuscript Development	051701800100 - A.T.A. POLYTECHNIC, BAUCHI	23050101 - RESEARCH AND DEVELOPMENT	5,000,000.00	-	5,000,000.00

Publications Of Journals	051701800100 - A.T.A. POLYTECHNIC, BAUCHI	23050101 - RESEARCH AND DEVELOPMENT	5,000,000.00	-	5,000,000.00
Academic Staff Training And Development	051701800100 - A.T.A. POLYTECHNIC, BAUCHI	23050101 - RESEARCH AND DEVELOPMENT	125,000,000.00	93,837,220.00	125,000,000.00
Conference Attendance	051701800100 - A.T.A. POLYTECHNIC, BAUCHI	23050101 - RESEARCH AND DEVELOPMENT	17,000,000.00	-	17,000,000.00
Main Campus, Gadau	051702100100 - STATE UNIVERSITY	23010105 - PURCHASE OF MOTOR VEHICLES	32,500,000.00	-	40,000,000.00
Maiden Convocation Main Campus, Gadau	051702100100 - STATE UNIVERSITY	23050104 - ANNIVERSARIES/CELEBRATIONS	65,000,000.00	-	50,000,000.00
Maiden Convocation Misau Campus	051702100100 - STATE UNIVERSITY	23050104 - ANNIVERSARIES/CELEBRATIONS	15,000,000.00	-	-
Maiden Convocation Bauchi Campus	051702100100 - STATE UNIVERSITY	23050104 - ANNIVERSARIES/CELEBRATIONS	20,000,000.00	-	-
Purchase of computers at Main Campus Gadau	051702100100 - STATE UNIVERSITY	23010113 - PURCHASE OF COMPUTERS	-	-	10,000,000.00
Purchase of Photocopying Machines Main Campus, Gadau	051702100100 - STATE UNIVERSITY	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	250,000.00	-	-
Purchase of Photocopying Machines Misau Campus	051702100100 - STATE UNIVERSITY	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	250,000.00	-	-
Purchase of Photocopying Machines Bauchi Campus	051702100100 - STATE UNIVERSITY	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	250,000.00	-	-
Purchase of Photocopying Machines Jama'are Campus	051702100100 - STATE UNIVERSITY	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	1,250,000.00	-	-
Purchase of fire fighting equipment Main Campus, Gadau	051702100100 - STATE UNIVERSITY	23010123 - PURCHASE OF FIRE FIGHTING EQUIPMENT	12,500,000.00	-	20,000,000.00
Purchase of fire fighting equipment Misau Campus	051702100100 - STATE UNIVERSITY	23010123 - PURCHASE OF FIRE FIGHTING EQUIPMENT	12,500,000.00	-	-
Purchase of library books & equipment Main Campus, Gadau	051702100100 - STATE UNIVERSITY	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	25,000,000.00	-	12,500,000.00

Accreditation Preparation/equipments Main Campus, Gadau	051702100100 - STATE UNIVERSITY	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	20,000,000.00	-	30,000,000.00
Purchase of security equipment Main Campus, Gadau	051702100100 - STATE UNIVERSITY	23010128 - PURCHASE OF SECURITY EQUIPMENT	2,500,000.00	-	2,500,000.00
Misau Campus Purchase of security equipment	051702100100 - STATE UNIVERSITY	23010128 - PURCHASE OF SECURITY EQUIPMENT	2,500,000.00	-	-
Bauchi Campus	051702100100 - STATE UNIVERSITY	23010128 - PURCHASE OF SECURITY EQUIPMENT	2,500,000.00	-	-
Jama'are Campus	051702100100 - STATE UNIVERSITY	23010128 - PURCHASE OF SECURITY EQUIPMENT	2,500,000.00	-	-
Main Campus, Gadau	051702100100 - STATE UNIVERSITY	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	50,000,000.00	-	50,000,000.00
Bauchi Campus	051702100100 - STATE UNIVERSITY	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	100,000,000.00	-	100,000,000.00
Jama'are Campus	051702100100 - STATE UNIVERSITY	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	50,000,000.00	-	-
Main Campus, Gadau	051702100100 - STATE UNIVERSITY	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	5,000,000.00	-	5,000,000.00
Construction of Roads	051702100100 - STATE UNIVERSITY	23020114 - CONSTRUCTION / PROVISION OF ROADS	500,000,000.00	-	100,000,000.00
Construction/Provision of Infrastructure (TETfund Projects)	051702100100 - STATE UNIVERSITY	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	500,000,000.00	500,000,000.00	500,000,000.00
Main Campus, Gadau	051702100100 - STATE UNIVERSITY	23040101 - TREE PLANTING	5,000,000.00	-	5,000,000.00
Misau Campus	051702100100 - STATE UNIVERSITY	23040101 - TREE PLANTING	3,000,000.00	-	-
Bauchi Campus	051702100100 - STATE UNIVERSITY	23040101 - TREE PLANTING	5,000,000.00	-	5,000,000.00
Jama'are Campus	051702100100 - STATE UNIVERSITY	23040101 - TREE PLANTING	2,000,000.00	-	-

purchase of office furniture and fittings	051705400100 - TEACHERS' SERVICE COMMISSION	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	7,500,000.00	-	5,000,000.00
purchase of computers	051705400100 - TEACHERS' SERVICE COMMISSION	23010113 - PURCHASE OF COMPUTERS	-	-	250,000.00
Laptops (HP750 GB, 4RM Window 7 Professional)	051705400100 - TEACHERS' SERVICE COMMISSION	23010113 - PURCHASE OF COMPUTERS	450,000.00	-	650,000.00
Desktop computers & Accessories HPL 170	051705400100 - TEACHERS' SERVICE COMMISSION	23010113 - PURCHASE OF COMPUTERS	250,000.00	-	300,000.00
6 Printer Laser Jet HP P1560	051705400100 - TEACHERS' SERVICE COMMISSION	23010114 - PURCHASE OF COMPUTER PRINTERS	250,000.00	-	350,000.00
Purchase of Photocopier Machine	051705400100 - TEACHERS' SERVICE COMMISSION	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	450,000.00	-	500,000.00
Purchase of Generator	051705400100 - TEACHERS' SERVICE COMMISSION	23010119 - PURCHASE OF POWER GENERATING SET	300,000.00	-	350,000.00
Rehabilitation of Office Building	051705400100 - TEACHERS' SERVICE COMMISSION	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	10,000,000.00	-	12,500,000.00
computer software acquisition	051705400100 - TEACHERS' SERVICE COMMISSION	23050102 - COMPUTER SOFTWARE ACQUISITION	5,000,000.00	-	7,000,000.00
monitoring and evaluation	051705400100 - TEACHERS' SERVICE COMMISSION	23050103 - MONITORING AND EVALUATION	2,000,000.00	-	2,500,000.00
Purchase of Office Furniture and Fittings	051705600100 - STATE SCHOLARSHIP BOARD	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	2,000,000.00	-	1,500,000.00
purchase of computer printers	051705600100 - STATE SCHOLARSHIP BOARD	23010114 - PURCHASE OF COMPUTER PRINTERS	1,000,000.00	-	1,000,000.00
purchase of photocopying machines	051705600100 - STATE SCHOLARSHIP BOARD	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	250,000.00	-	250,000.00
purchase of shredding machines	051705600100 - STATE SCHOLARSHIP BOARD	23010117 - PURCHASE OF SHREDDING MACHINES	150,000.00	-	150,000.00
Purchase of Power Generating Set	051705600100 - STATE SCHOLARSHIP BOARD	23010119 - PURCHASE OF POWER GENERATING SET	1,500,000.00	-	1,000,000.00

purchase of security equipment	051705600100 - STATE SCHOLARSHIP BOARD	23010128 - PURCHASE OF SECURITY EQUIPMENT	200,000.00	-	200,000.00
Computer Software Acquisition	051705600100 - STATE SCHOLARSHIP BOARD	23050102 - COMPUTER SOFTWARE ACQUISITION	4,040,040.00	-	3,000,000.00
Purch. of furniture in Azare Special School at Madangala ward.	051706500100 - SPECIAL SCHOOLS MANAGEMENT BOARD	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	5,000,000.00	-	5,000,000.00
Purch. of school furniture for Special School Toro in Ribina ward.	051706500100 - SPECIAL SCHOOLS MANAGEMENT BOARD	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	5,000,000.00	-	5,000,000.00
Purchase of school furniture for G.G.C. Kafin Madaki	051706500100 - SPECIAL SCHOOLS MANAGEMENT BOARD	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	5,000,000.00	-	5,000,000.00
Purchase of school furniture at G.C. Sakwa in Sakwa "A" ward.	051706500100 - SPECIAL SCHOOLS MANAGEMENT BOARD	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	5,000,000.00	-	5,000,000.00
Purchase of Teaching / Learning Aid Equipment K/Madaki/Sakwa	051706500100 - SPECIAL SCHOOLS MANAGEMENT BOARD	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	3,000,000.00	-	4,000,000.00
Purchase of Teaching/Learning Materials to G.C. Toro/Azare	051706500100 - SPECIAL SCHOOLS MANAGEMENT BOARD	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	3,000,000.00	-	4,000,000.00
Jibril Aminu Primary /Secondary School & 2 Model Primary Schools	051706500100 - SPECIAL SCHOOLS MANAGEMENT BOARD	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	4,000,000.00	-	7,000,000.00
Construction of Staff Quarters @ GGC Sakwa .	051706500100 - SPECIAL SCHOOLS MANAGEMENT BOARD	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	-	-	2,000,000.00
Construction of Assembly Hall JAMSS Toilet at all the schhools	051706500100 - SPECIAL SCHOOLS MANAGEMENT BOARD	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	2,000,000.00	-	15,000,000.00
Construction of 4 Laborotary Building .	051706500100 - SPECIAL SCHOOLS MANAGEMENT BOARD	23020110 - CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS	7,000,000.00	-	2,000,000.00
Fencing of Special Schools Toro	051706500100 - SPECIAL SCHOOLS MANAGEMENT BOARD	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	-	-	70,000,000.00
Repairs of hostels and classrooms in G.C. Azare.	051706500100 - SPECIAL SCHOOLS MANAGEMENT BOARD	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	10,000,000.00	1,425,395.00	2,000,000.00
Repairs of hostels, classrooms, offices and Dining Hall in G.G.C. K/Madaki.	051706500100 - SPECIAL SCHOOLS MANAGEMENT BOARD	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	-	-	2,000,000.00

Repairs of staff Quarters G.G.C. K/Madaki.	051706500100 - SPECIAL SCHOOLS MANAGEMENT BOARD	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	-	-	2,000,000.00
Repairs of staff Quarters G.G.C. Azare.	051706500100 - SPECIAL SCHOOLS MANAGEMENT BOARD	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	5,000,000.00	-	2,000,000.00
Repairs of classrooms and offices in Jibril Aminu Primary/Secondary Schools in Dan-Iya Ward.	051706500100 - SPECIAL SCHOOLS MANAGEMENT BOARD	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	15,000,000.00	3,594,000.00	18,000,000.00

Monitoring and Evaluation	051706500100 - SPECIAL SCHOOLS MANAGEMENT BOARD	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	-	-	20,000,000.00
5km tarred road and drainage	051706600100 - AMINU SALEH COLLEGE OF EDUCATION, AZARE	23020114 - CONSTRUCTION / PROVISION OF ROADS	50,000,000.00	-	300,000,000.00
Construction/Provision of Infrastructure (TETfund Projects)	051706600100 - AMINU SALEH COLLEGE OF EDUCATION, AZARE	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	458,000,000.00	510,977,700.00	200,000,000.00
Staff Quarters	051706600100 - AMINU SALEH COLLEGE OF EDUCATION, AZARE	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70,000,000.00	-	70,000,000.00
Rehabilitation/Repairs Housing (Students Hostel)	051706600100 - AMINU SALEH COLLEGE OF EDUCATION, AZARE	23030103 - REHABILITATION / REPAIRS - HOUSING	30,000,000.00	-	30,000,000.00
Purchase/ Acquisition of Land	051706700100 - ADAMU TAFAWA BALEWA COLLEGE OF EDUCATION KANGERE	23010101 - PURCHASE / ACQUISITION OF LAND	30,000,000.00	-	20,000,000.00
Purchase of Motor Vehicles	051706700100 - ADAMU TAFAWA BALEWA COLLEGE OF EDUCATION KANGERE	23010105 - PURCHASE OF MOTOR VEHICLES	10,000,000.00	3,200,000.00	7,000,000.00
Purchase of Office Furniture and Fittings	051706700100 - ADAMU TAFAWA BALEWA COLLEGE OF EDUCATION KANGERE	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	10,000,000.00	2,481,000.00	5,000,000.00
Purchase of Computers	051706700100 - ADAMU TAFAWA BALEWA COLLEGE OF EDUCATION KANGERE	23010113 - PURCHASE OF COMPUTERS	5,000,000.00	192,000.00	2,000,000.00
Purchase of Computer Printers	051706700100 - ADAMU TAFAWA BALEWA COLLEGE OF EDUCATION KANGERE	23010114 - PURCHASE OF COMPUTER PRINTERS	2,000,000.00	45,000.00	1,000,000.00
Purchase of Photocopying Machines	051706700100 - ADAMU TAFAWA BALEWA COLLEGE OF EDUCATION KANGERE	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	3,000,000.00	-	1,000,000.00
Purchase of Library Books & Equipments	051706700100 - ADAMU TAFAWA BALEWA COLLEGE OF EDUCATION KANGERE	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	20,000,000.00	-	15,000,000.00
Purchase of Sporting /Game Equipments	051706700100 - ADAMU TAFAWA BALEWA COLLEGE OF EDUCATION KANGERE	23010126 - PURCHASE OF SPORTING / GAMING EQUIPMENT	2,000,000.00	-	1,000,000.00
Purchase of Agricultural Equipments	051706700100 - ADAMU TAFAWA BALEWA COLLEGE OF EDUCATION KANGERE	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	10,000,000.00	890,000.00	2,000,000.00
Purchase of Industrial Equipments	051706700100 - ADAMU TAFAWA BALEWA COLLEGE OF EDUCATION KANGERE	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	2,000,000.00	380,000.00	1,500,000.00

Purchase of security Equipments	051706700100 - ADAMU TAFAWA BALEWA COLLEGE OF EDUCATION KANGERE	23010128 - PURCHASE OF SECURITY EQUIPMENT	-	-	1,000,000.00
Purchase of Residential Furniture	051706700100 - ADAMU TAFAWA BALEWA COLLEGE OF EDUCATION KANGERE	23010121 - PURCHASE OF RESIDENTIAL FURNITURE	-	-	2,000,000.00
Purchase of Power Generating Set	051706700100 - ADAMU TAFAWA BALEWA COLLEGE OF EDUCATION KANGERE	23010119 - PURCHASE OF POWER GENERATING SET	-	-	2,000,000.00
Construction /Provision of Hospital/ Health Centre	051706700100 - ADAMU TAFAWA BALEWA COLLEGE OF EDUCATION KANGERE	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	10,000,000.00	-	7,500,000.00
Construction /Provision of Infrastruncture	051706700100 - ADAMU TAFAWA BALEWA COLLEGE OF EDUCATION KANGERE	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	500,000,000.00	550,000.00	500,000,000.00
Construction /Provision of Water Facility	051706700100 - ADAMU TAFAWA BALEWA COLLEGE OF EDUCATION KANGERE	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	2,000,000.00	-	1,500,000.00
purchase of office furniture and fittings	051706800100 - A.D. RUFAI CLIS, MISAU	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	3,000,000.00	108,000.00	5,000,000.00
Purchase of computer printers/Printing Machine	051706800100 - A.D. RUFAI CLIS, MISAU	23010114 - PURCHASE OF COMPUTER PRINTERS	1,500,000.00	-	2,000,000.00
Purchase of residential Furniture	051706800100 - A.D. RUFAI CLIS, MISAU	23010121 - PURCHASE OF RESIDENTIAL FURNITURE	-	-	10,000,000.00
Purchase of health / medical equipment	051706800100 - A.D. RUFAI CLIS, MISAU	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	1,000,000.00	300,000.00	3,000,000.00
Purchase of teaching / learning aid equipment	051706800100 - A.D. RUFAI CLIS, MISAU	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	-	-	2,000,000.00
Purchase of library books & equipment E-Lib.	051706800100 - A.D. RUFAI CLIS, MISAU	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	2,000,000.00	700,000.00	1,500,000.00
Purchases of Security Equipment	051706800100 - A.D. RUFAI CLIS, MISAU	23010128 - PURCHASE OF SECURITY EQUIPMENT	1,000,000.00	530,000.00	1,000,000.00
Public School	051706800100 - A.D. RUFAI CLIS, MISAU	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	3,000,000.00	-	2,940,310.00
Construction / provision of libraries	051706800100 - A.D. RUFAI CLIS, MISAU	23020111 - CONSTRUCTION / PROVISION OF LIBRARIES	50,000,000.00	-	50,000,000.00

Construction / provision of office buildings (Security office)	051706800100 - A.D. RUFAI CLIS, MISAU	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	2,000,000.00	-	2,000,000.00
Rehabilitation/repairs of residential building	051706800100 - A.D. RUFAI CLIS, MISAU	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	-	-	3,000,000.00
Erosion and flood control	051706800100 - A.D. RUFAI CLIS, MISAU	23030113 - REHABILITATION / REPAIRS - ROADS	-	-	2,000,000.00
Rehabilitation/repairs of water facilities	051706800100 - A.D. RUFAI CLIS, MISAU	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	-	-	2,000,000.00
Tree planting	051706800100 - A.D. RUFAI CLIS, MISAU	23040101 - TREE PLANTING	580,000.00	-	500,000.00
Research and development	051706800100 - A.D. RUFAI CLIS, MISAU	23050101 - RESEARCH AND DEVELOPMENT	1,000,000.00	-	5,000,000.00
Anniversaries & Celebration	051706800100 - A.D. RUFAI CLIS, MISAU	23050104 - ANNIVERSARIES/CELEBRATIONS	2,500,000.00	1,100,000.00	3,000,000.00
Purchase of Canteen/Kitchen Equipment	051706900100 - BAUCHI STATE AGENCY FOR MASS EDUCATION (BASAME)	23010120 - PURCHASE OFCANTEEN / KITCHEN EQUIPMENT	6,000,000.00	-	2,000,000.00
Purchase of Teaching and Learning Equipment	051706900100 - BAUCHI STATE AGENCY FOR MASS EDUCATION (BASAME)	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	10,000,000.00	-	5,000,000.00
Misau Women Education Center	051706900100 - BAUCHI STATE AGENCY FOR MASS EDUCATION (BASAME)	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	2,200,000.00	-	-
Jama'are Women Education Center	051706900100 - BAUCHI STATE AGENCY FOR MASS EDUCATION (BASAME)	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	2,200,000.00	-	-
Kirfi Women Education Center	051706900100 - BAUCHI STATE AGENCY FOR MASS EDUCATION (BASAME)	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	2,200,000.00	-	-
Gamawa Women Education Center	051706900100 - BAUCHI STATE AGENCY FOR MASS EDUCATION (BASAME)	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	8,000,000.00	-	5,000,000.00
Dambam Women Education Center	051706900100 - BAUCHI STATE AGENCY FOR MASS EDUCATION (BASAME)	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	10,000,000.00	-	5,000,000.00
Tafawa Balewa Women Education Center	051706900100 - BAUCHI STATE AGENCY FOR MASS EDUCATION (BASAME)	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	14,000,000.00	-	5,000,000.00

Shira Women Education Center	051706900100 - BAUCHI STATE AGENCY FOR MASS EDUCATION (BASAME)	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	12,000,000.00	-	-
Monitoring and Evalauton	051706900100 - BAUCHI STATE AGENCY FOR MASS EDUCATION (BASAME)	23050102 - COMPUTER SOFTWARE ACQUISITION	13,000,000.00	1,327,175.00	8,000,000.00
Purchase of Ambulances for Newly Built General Hospitals	052100100100 - MINISTRY OF HEALTH	23010101 - PURCHASE / ACQUISITION OF LAND	105,000,000.00	-	70,000,000.00
Purchase of Funiture at SMOH Headquarters	052100100100 - MINISTRY OF HEALTH	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	2,814,150.00	-	10,000,000.00
Purchase of Generators for Newly Built General Hospitals	052100100100 - MINISTRY OF HEALTH	23010119 - PURCHASE OF POWER GENERATING SET	50,000,000.00	-	70,000,000.00
Purchase of Medical Equipment for General Hospitals Across the State	052100100100 - MINISTRY OF HEALTH	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	150,000,000.00	136,120,000.00	350,000,000.00
Purchase of Hospital Furniture and Beddings	052100100100 - MINISTRY OF HEALTH	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	-	-	100,000,000.00
Procurement of PPEs	052100100100 - MINISTRY OF HEALTH	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	200,000,000.00	138,080,000.00	20,000,000.00
Construction of Office Building and Conference Hall at SMOH Headquarters	052100100100 - MINISTRY OF HEALTH	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	3,600,000.00	-	50,000,000.00
Provision of Solar Power Street Lights in Govt. Hospitals	052100100100 - MINISTRY OF HEALTH	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	10,000,000.00	-	-
Establishment of Vaccination Centre	052100100100 - MINISTRY OF HEALTH	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	50,000,000.00	-	-
Establishment of Reference Laboratories Across State	052100100100 - MINISTRY OF HEALTH	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	100,000,000.00	-	50,000,000.00
Establishment of Isolation Centres in Azare, ATBUTH Bauchi, IDH Bayara, Specialist Hospital Bauchi and General Hospital Toro	052100100100 - MINISTRY OF HEALTH	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	100,000,000.00	-	-
Establishment of Bauchi State CONVID - 19 Reference Laboratory/Laboratory Optimization	052100100100 - MINISTRY OF HEALTH	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	100,000,000.00	5,481,122.03	-
Construction of 10Nos 3 Bedroom Staff Quarters at 65,010,535 / Construction of General Hospital Dambam 268,225,470.20	052100100100 - MINISTRY OF HEALTH	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	333,236,005.20	250,440,379.52	132,781,026.46

Renovation of Old Wing & Staff Quarters at Kirfi 107,308,623.20	052100100100 - MINISTRY OF HEALTH	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	107,308,623.20	16,109,793.48	107,295,123.20
Upgrading of Bursali Cottage Hospital	052100100100 - MINISTRY OF HEALTH	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	-	-	150,000,000.00
Rebuilding of General Hosp Alkaleri	052100100100 - MINISTRY OF HEALTH	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	-	-	250,000,000.00
Gen Hospital Gamawa (Perimeter Fencing)	052100100100 - MINISTRY OF HEALTH	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	-	-	48,500,000.00
Upgrading of General Hospital Darazo	052100100100 - MINISTRY OF HEALTH	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	-	-	178,000,000.00
Gen Hosp Alkaleri (A Remaining Hosp Work N104,258,678.05 & B Ren. of 10 N0s staff qtrs N53,000,000)	052100100100 - MINISTRY OF HEALTH	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	157,258,678.05	66,880,386.03	241,068,499.54
General Hospital Toro (Completion of Work)	052100100100 - MINISTRY OF HEALTH	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	137,975,343.34	89,684,645.08	134,279,041.88
Gen Hosp Dass (Renovation of Hosp Complex & Staff Qtrs)	052100100100 - MINISTRY OF HEALTH	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	152,309,208.30	84,471,503.48	119,508,474.00
Cottage Hosp Duguri (A Const of New Cottage Hosp N268,255,470.20 & B Const. of 10 N0s staff qtrs -3-Bedroom N65,010,535)	052100100100 - MINISTRY OF HEALTH	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	333,236,005.00	117,793,297.59	227,991,649.32
Renovation of Snakebite Hospital @ Duguri	052100100100 - MINISTRY OF HEALTH	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	50,000,000.00	-	-
Gen Hosp Zaki (A Const of New A&E Complex N19,098,082.99 & B Const. of 10 N0s staff qtrs -3- Bedroom N65,010,535)	052100100100 - MINISTRY OF HEALTH	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	84,108,618.00	49,708,048.27	82,544,116.18
Gen Hosp Azare (A Expansion of Gen Hosp Complex N350,000,000 & B Const. of 10 N0s staff qtrs -3-Bedroom N65,010,535)	052100100100 - MINISTRY OF HEALTH	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	450,000,000.00	309,543,409.66	167,716,705.58
Renovation of Gen. Hospital Itas/Gadau (A. Renovation of Hospital Complex & B Renovation of 10 No. Staff Quarters	052100100100 - MINISTRY OF HEALTH	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	195,528,188.20	135,188,993.46	89,668,330.78
Renovation of Gen. Hospital Gamawa (A. Renovation of Hospital Complex & B Renovation of 10 No. Staff Quarters	052100100100 - MINISTRY OF HEALTH	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	195,528,188.20	134,964,660.93	119,462,265.65
Gen. Hospital K/Madaki (Construction of 10 New staff quarters (3-Bedroom)	052100100100 - MINISTRY OF HEALTH	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	65,010,535.00	55,097,278.90	172,708,343.52

Construction of Gen.Hospital Warji (A. Construction of New General Hospital, & B Construction of 10 No. staff quarters)	052100100100 - MINISTRY OF HEALTH	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	333,236,005.20	99,970,801.56	265,797,109.63
Renovation at Gen. Hospital Misau (A. Renovation of Mortuary & B Renovation of 10 No. of staff quarters)	052100100100 - MINISTRY OF HEALTH	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	58,143,245.00	53,832,505.40	99,743,577.95
Upgrading of Primary Health Centre Bara	052100100100 - MINISTRY OF HEALTH	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	30,846,849.60	-	-
SMoH/Govt House Clinic (Supply of Medical Equipment)	052100100100 - MINISTRY OF HEALTH	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	11,980,000.00	-	-
Specialist Hospital Bauchi (Renovation/Upgradement of two storey building of 12 apartment for House Officers)	052100100100 - MINISTRY OF HEALTH	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70,000,000.00	39,470,014.93	44,442,932.93
BSPHCDA-UNGUWAR ALKALI MATERNITY (A. construction of new maternity home at unguwar Alkali, Bauchi	052100100100 - MINISTRY OF HEALTH	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	48,456,500.00	14,536,950.00	41,188,025.00
BSPHCDA-DORAWAR DILLALAI MATERNITY (Expansion & completion of work of maternity at Dorawan Dillalai of kafin galadima ward, Bauchi	052100100100 - MINISTRY OF HEALTH	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	15,649,180.00	-	13,301,803.00
BSPHCDA-GIDA DUBU Construction of new PHC at Gida dubu, Bauchi	052100100100 - MINISTRY OF HEALTH	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	76,412,898.07	41,915,570.70	23,088,138.73
BSPHCDA-FADAMAR MADA PHC (Construction of new PHC at Fadamar Mada, Bauchi	052100100100 - MINISTRY OF HEALTH	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	76,412,898.07	49,532,300.78	38,342,532.00
STATE MINISTRY OF HEALTH (Supply of stationaries and Office equipment	052100100100 - MINISTRY OF HEALTH	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	9,370,000.00	8,950,600.00	1,342,590.00
BASHCMA (ICT Services to support State Health Contributory Scheme)	052100100100 - MINISTRY OF HEALTH	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	97,064,075.00	-	82,504,463.75
ALIKO DANGOTE COLLEGE OF NURSING SCIENCES (construction of female hostels, kitchen, laundry, renovation of 2 class rooms	052100100100 - MINISTRY OF HEALTH	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	164,058,641.25	49,217,592.38	139,449,845.06
SCIENCES (Renovation of 2 lecture/exams halls & 2 class roomsconstruction of female hostels, kitchen, laundry, renovation of 2 class rooms	052100100100 - MINISTRY OF HEALTH	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	108,031,744.08	32,409,523.22	91,826,982.47
ALIKO DANGOTE COLLEGE OF NURSING SCIENCES (Perimeter fencing)	052100100100 - MINISTRY OF HEALTH	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	4,036,955.53	-	4,642,498.38
BILL & MELINDA GATES COLLEGE OF HEALTH (Perimeter fencing & Provision of ICT equipment for the newly constructed ICT Center)	052100100100 - MINISTRY OF HEALTH	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	39,104,296.79	35,048,129.36	33,238,652.27

Saving One Million Lives Programme for Results (SOML-PforR)	052100100100 - MINISTRY OF HEALTH	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	82,000,000.00	-	350,000,000.00
Bauchi State Health Trust Fund 3% for Supervisory activities	052100100100 - MINISTRY OF HEALTH	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	-	-	12,000,000.00
Human Resource for Health Project Activities (HWMA USAID)	052100100100 - MINISTRY OF HEALTH	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	3,500,000.00	-	50,000,000.00
Rehabilitation/Repairs of Hospitals/ Health Centres across the State	052100100100 - MINISTRY OF HEALTH	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	190,000,000.00	169,911,655.48	350,000,000.00

Renovation and Repairs of Isolation Centere Across the State.	052100100100 - MINISTRY OF HEALTH	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	150,000,000.00	120,528,724.04	-
Renovation of Accounts Building (MOH Headquarters)	052100100100 - MINISTRY OF HEALTH	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	5,000,000.00	-	15,000,000.00
Monitoring and Evaluation	052100100100 - MINISTRY OF HEALTH	23050103 - MONITORING AND EVALUATION	100,000,000.00	-	50,000,000.00
Research and Development	052100100100 - MINISTRY OF HEALTH	23050101 - RESEARCH AND DEVELOPMENT	1,500,000.00	-	10,000,000.00
Anniversaries/Celebrations	052100100100 - MINISTRY OF HEALTH	23050104 - ANNIVERSARIES/CELEBRATIONS	1,000,000.00	-	10,000,000.00
Purchase of Office Furniture and Fittings	052100200100 - HEALTH CONTRIBUTARY MANAGEMENT AGENCY	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	5,000,000.00	-	3,000,000.00
Purchase of Computers	052100200100 - HEALTH CONTRIBUTARY MANAGEMENT AGENCY	23010113 - PURCHASE OF COMPUTERS	12,000,000.00	-	7,000,000.00
Purchase of Computer Printers	052100200100 - HEALTH CONTRIBUTARY MANAGEMENT AGENCY	23010114 - PURCHASE OF COMPUTER PRINTERS	1,000,000.00	-	1,000,000.00
Purchase of Photocopying Machines	052100200100 - HEALTH CONTRIBUTARY MANAGEMENT AGENCY	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	3,000,000.00	-	2,000,000.00
Purchase of Scanners	052100200100 - HEALTH CONTRIBUTARY MANAGEMENT AGENCY	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	500,000.00	-	500,000.00
Purchase of Power Generating Set	052100200100 - HEALTH CONTRIBUTARY MANAGEMENT AGENCY	23010118 - PURCHASE OF SCANNERS	500,000.00	-	500,000.00
Purchase of Fire Fighting Equipment	052100200100 - HEALTH CONTRIBUTARY MANAGEMENT AGENCY	23010123 - PURCHASE OF FIRE FIGHTING EQUIPMENT	1,750,000.00	-	1,750,000.00
FORMAL SECTOR CONTRIBUTION	052100200100 - HEALTH CONTRIBUTARY MANAGEMENT AGENCY	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	900,000,000.00	-	300,000,000.00
OVC DEDICATED FUND (15% SOCIAL PACKAGES)	052100200100 - HEALTH CONTRIBUTARY MANAGEMENT AGENCY	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	15,000,000.00	-	13,350,000.00
1% TOTAL STATE CRF (VARIABLE COST)	052100200100 - HEALTH CONTRIBUTARY MANAGEMENT AGENCY	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	500,000,000.00	-	300,000,000.00

BHETFUND (10% EQUITY TRUST)	052100200100 - HEALTH CONTRIBUTARY MANAGEMENT AGENCY	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	77,400,000.00	-	68,886,000.00
1% LGA CONTRIBUTION	052100200100 - HEALTH CONTRIBUTARY MANAGEMENT AGENCY	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	101,783,744.00	2,000,000.00	50,000,000.00
BHCPF	052100200100 - HEALTH CONTRIBUTARY MANAGEMENT AGENCY	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	400,000,000.00	30,000,000.00	300,000,000.00
BHCPF STATE COUNTERPART FUND (25%)	052100200100 - HEALTH CONTRIBUTARY MANAGEMENT AGENCY	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	200,000,000.00	-	50,000,000.00
Research and Development	052100200100 - HEALTH CONTRIBUTARY MANAGEMENT AGENCY	23050101 - RESEARCH AND DEVELOPMENT	5,000,000.00	-	3,000,000.00
Computer Software Acquisition	052100200100 - HEALTH CONTRIBUTARY MANAGEMENT AGENCY	23050102 - COMPUTER SOFTWARE ACQUISITION	2,500,000.00	-	2,000,000.00
Monitoring and Evaluation	052100200100 - HEALTH CONTRIBUTARY MANAGEMENT AGENCY	23050103 - MONITORING AND EVALUATION	10,000,000.00	-	7,143,735.59
Anniversaries/ Celebrations	052100200100 - HEALTH CONTRIBUTARY MANAGEMENT AGENCY	23050104 - ANNIVERSARIES/CELEBRATIONS	5,000,000.00	-	3,000,000.00
Purchase of 14 units Motor Cycles for LCCO of 20 LGAs	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23010104 - PURCHASE MOTOR CYCLES	6,000,000.00	-	5,000,000.00
Purchase of Jack van at SPHCDA	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23010105 - PURCHASE OF MOTOR VEHICLES	60,000,000.00	-	75,000,000.00
Purchase of office Furniture and fittings at SPHCDA HQ	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	10,000,000.00	-	7,500,000.00
Purch. of Health and Medical Equipments for PHCs Across the State	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	150,000,000.00	-	100,000,000.00
Personal Protective Equipment (PPE)	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	30,000,000.00	-	15,000,000.00
Testing Kits (Viral Transport Media)	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	20,000,000.00	-	10,000,000.00
Constr. of new fencing in Designated Pry Health Institu. Across the State.	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	50,000,000.00	-	75,000,000.00

Construction of new health centre Across the State.	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	20,000,000.00	-	90,000,000.00
Zonal Health Office/ Public Health Lab.	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	20,000,000.00	-	25,000,000.00
Construction of Immunization sheath	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	10,000,000.00	-	7,500,000.00
Health Emergency and Response	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	170,000,000.00	75,360,500.00	150,000,000.00
MNCH Week	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	60,000,000.00	7,300,000.00	20,000,000.00
Child Spacing Programme	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	50,000,000.00	-	75,000,000.00
Neglated Tropical Diseass (NTDs)	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	3,500,000.00	-	3,000,000.00
School Health Services	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	1,500,000.00	-	5,000,000.00
Quality Of Care	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	1,500,000.00	-	3,500,000.00
RMNCH + Nutrition	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	400,000,000.00	-	350,000,000.00
Local Government Council Contribution BSPHCDA	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	110,000,000.00	-	100,000,000.00
Basic Health Care Provision Funds Contr. to Primary Health Care Dev. Agency	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	477,000,000.00	196,084,500.00	450,000,000.00
Accelerating Nutrition Result in Nigeria (ANRiN)	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	20,000,000.00	-	-
World Bank (saving one million lives programme)	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	60,000,000.00	-	50,000,000.00
BMGF/Dangote Foundation - Support to Routine Immunization	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	77,000,000.00	192,048,281.00	200,000,000.00

UNICEF - Support to (Nutrition, CMAM, MNCH, Immunization, IMCI, FP and Soc. Mobilization)	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	36,000,000.00	12,484,500.00	40,000,000.00
Global Affairs Canada PLAN International	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	430,709,751.00	-	300,000,000.00
European Union - UNICEF	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	500,000,000.00	233,351,942.16	100,000,000.00
Break through Action Nigeria (BAN)	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	10,000,000.00	30,100,000.00	100,000,000.00
N-SHIP	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE		14,953,000.00	10,000,000.00
The Challenge Initiative (TCI)	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	77,600,350.00	50,000,000.00	5,000,000.00
Intergrated Health Program (IHP USAID)	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	20,000,000.00	5,129,144.00	20,000,000.00
Basic Health Care Prov. Funds Contr. to Primary Health Care Dev. Agency	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	175,000,000.00	38,000,000.00	200,000,000.00
IMPACT Project	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	1,000,000,000.00	-	500,000,000.00
Video Edutaining to the Door Step Impact on Maternal Out.	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	20,000,000.00	-	15,000,000.00
Rehab. and Repairs of Health Centres Across the States	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	100,000,000.00	-	150,000,000.00
Rehab. and Repairs of Dispensary Across the States.	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	50,000,000.00	-	45,000,000.00
Rehabilitation of SPHCDA office complex and	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	25,000,000.00	-	-
Rehabilitation of zonal office Azare	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	5,000,000.00	-	10,000,000.00
Rehabilitation of zonal office Ningi	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	5,000,000.00	-	10,000,000.00

Rehabilitation of zonal office Bauchi	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	5,000,000.00	-	30,000,000.00
PHC strengthening program (PHC MoU)	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23050107 - MARGIN FOR INCREASES IN COSTS	625,997,155.83	-	100,000,000.00
Research Activities	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23050101 - RESEARCH AND DEVELOPMENT	500,000.00	-	2,000,000.00
Monitoring and Evaluation	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23050103 - MONITORING AND EVALUATION	15,000,000.00	-	20,000,000.00
REHABILITATION / REPAIRS - RESIDENTIAL BUILDINGS	052110200100 - HOSPITALS MANAGEMENT BOARD	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	-	63,600,000.00	63,600,000.00
Renovation of 3no. Three bedroom flat and 1no. lowcost block @ General Hospital Tafawa Balewa @ N 5,300,000 each	052110200100 - HOSPITALS MANAGEMENT BOARD	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	-	21,200,000.00	21,200,000.00
Renovation of 3no. Three bedroom flat and 1no. lowcost block @ General Hospital Ningi @N 5,300,000 each	052110200100 - HOSPITALS MANAGEMENT BOARD	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	-	21,200,000.00	21,200,000.00
Renovation of 3no. Three bedroom flat and 1no. lowcost block @ General Hospital Shira @ N 5,300,000 each	052110200100 - HOSPITALS MANAGEMENT BOARD	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	-	21,200,000.00	21,200,000.00
Renovation of Hospital Complex at General Hospital Tafawa/Balewa	052110200100 - HOSPITALS MANAGEMENT BOARD	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	-	53,116,666.00	53,116,666.00
Renovation of Hospital Complex at General Hospital Ningi	052110200100 - HOSPITALS MANAGEMENT BOARD	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	-	53,116,666.00	53,116,666.00
Renovation of Hospital Complex at General Hospital Shira	052110200100 - HOSPITALS MANAGEMENT BOARD	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	-	53,116,666.00	53,116,666.00
Renovation of Hospitals,Health Centres and other Health Infrastructures across the state	052110200100 - HOSPITALS MANAGEMENT BOARD	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	4,665,547.00	15,900,000.00	15,900,000.00
Renovation of Male and Female Leprosy wards @ IDH Bayara	052110200100 - HOSPITALS MANAGEMENT BOARD	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	7,000,000.00	-	-
Monitoring and Evaluation	052110200100 - HOSPITALS MANAGEMENT BOARD	23050103 - MONITORING AND EVALUATION	3,750,000.00	7,400,000.00	7,400,000.00
PURCHASE OF FIXED ASSET GENERAL	052110400100 - COLLEGE OF NURSING AND MIDWIFERY	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	23,564,343.00	-	13,564,343.00

PURCHASE OF FIXED ASSET GENERAL	052110400100 - COLLEGE OF NURSING AND MIDWIFERY	23010113 - PURCHASE OF COMPUTERS	5,000,000.00	-	5,000,000.00
PURCHASE OF FIXED ASSET GENERAL	052110400100 - COLLEGE OF NURSING AND MIDWIFERY	23010103 - PURCHASE OF RESIDENTIAL BUILDINGS	3,000,000.00	-	3,000,000.00
PURCHASE OF FIXED ASSET GENERAL	052110400100 - COLLEGE OF NURSING AND MIDWIFERY	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	20,000,000.00	-	10,000,000.00
CONSTRUCTION/PROVISION OF FIXED ASSET-GENERAL	052110400100 - COLLEGE OF NURSING AND MIDWIFERY	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	160,000,000.00	-	50,000,000.00
CONSTRUCTION/PROVISION OF FIXED ASSET-GENERAL	052110400100 - COLLEGE OF NURSING AND MIDWIFERY	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	30,000,000.00	-	10,000,000.00
CONSTRUCTION/PROVISION OF FIXED ASSET-GENERAL	052110400100 - COLLEGE OF NURSING AND MIDWIFERY	23020104 - CONSTRUCTION / PROVISION OF HOUSING	2,000,000.00	-	5,000,000.00
CONSTRUCTION/PROVISION OF FIXED ASSET-GENERAL	052110400100 - COLLEGE OF NURSING AND MIDWIFERY	23020125 - CONSTRUCTION OF POWER GENERATING PLANTS	2,000,000.00	-	2,000,000.00
CONSTRUCTION/PROVISION OF FIXED ASSET-GENERAL	052110400100 - COLLEGE OF NURSING AND MIDWIFERY	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	40,988,251.00	-	40,000,000.00
REHABILITATION/REPAIRS OF FIXED ASSET-GENERAL	052110400100 - COLLEGE OF NURSING AND MIDWIFERY	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	110,000,000.00	-	55,000,000.00
REHABILITATION/REPAIRS OF FIXED ASSET-GENERAL	052110400100 - COLLEGE OF NURSING AND MIDWIFERY	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	200,000,000.00	-	66,435,657.00
Purchase of Office Furniture and Fittings	052110600100 - COLLEGE OF HEALTH TECHNOLOGY NINGI	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	2,000,000.00	-	2,000,000.00
Purchase of Computer Printers	052110600100 - COLLEGE OF HEALTH TECHNOLOGY NINGI	23010114 - PURCHASE OF COMPUTER PRINTERS	-	-	1,000,000.00
Purchase of Health/ Medical Equipment	052110600100 - COLLEGE OF HEALTH TECHNOLOGY NINGI	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	50,000,000.00	5,000,000.00	50,000,000.00
Purchase of Teaching/ Learning Aid	052110600100 - COLLEGE OF HEALTH TECHNOLOGY NINGI	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	7,000,000.00	-	7,000,000.00
Purchase of Library Books and Equipment	052110600100 - COLLEGE OF HEALTH TECHNOLOGY NINGI	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	3,000,000.00	800,000.00	3,000,000.00

Purchase of Sporting/ Gaming Equipment	052110600100 - COLLEGE OF HEALTH TECHNOLOGY NINGI	23010126 - PURCHASE OF SPORTING / GAMING EQUIPMENT	3,000,000.00	-	3,000,000.00
Construction/ Provision of Office Building	052110600100 - COLLEGE OF HEALTH TECHNOLOGY NINGI	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	60,000,000.00	-	50,000.00
Construction/ Provision of Residential Building	052110600100 - COLLEGE OF HEALTH TECHNOLOGY NINGI	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	50,000,000.00	-	10,000,000.00
Construction/ Provision of Hospital Health centres	052110600100 - COLLEGE OF HEALTH TECHNOLOGY NINGI	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	10,000,000.00	-	50,000,000.00
Construction/ Provision of Public Schools	052110600100 - COLLEGE OF HEALTH TECHNOLOGY NINGI	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	80,000,000.00	-	50,000,000.00

Construction/ Provision of Infrastructure	052110600100 - COLLEGE OF HEALTH TECHNOLOGY NINGI	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	100,000,000.00	-	50,000,000.00
Construction/ Provision of Library	052110600100 - COLLEGE OF HEALTH TECHNOLOGY NINGI	23020111 - CONSTRUCTION / PROVISION OF LIBRARIES	40,000,000.00	-	10,000,000.00
Construction/ Provision of ICT Infrastructure	052110600100 - COLLEGE OF HEALTH TECHNOLOGY NINGI	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	6,459,000.00	650,000.00	10,000,000.00
Construction/ Repairs – Public Schools	052110600100 - COLLEGE OF HEALTH TECHNOLOGY NINGI	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	-	-	10,000,000.00
Monitoring and Evaluation	052110600100 - COLLEGE OF HEALTH TECHNOLOGY NINGI	23050103 - MONITORING AND EVALUATION	15,000,000.00	-	15,000,000.00
Purchase of Off. Furniture & Fittings	052111300100 - DRUGS AND MEDICAL CONSUMABLES MANAGEMENT AGENCY	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	35,000,000.00	-	15,000,000.00
Purchase of Computers	052111300100 - DRUGS AND MEDICAL CONSUMABLES MANAGEMENT AGENCY	23010113 - PURCHASE OF COMPUTERS	5,000,000.00	-	5,000,000.00
Purchase of Computer Printers	052111300100 - DRUGS AND MEDICAL CONSUMABLES MANAGEMENT AGENCY	23010114 - PURCHASE OF COMPUTER PRINTERS	2,000,000.00	-	1,500,000.00
Purchase of Photocopying Machine	052111300100 - DRUGS AND MEDICAL CONSUMABLES MANAGEMENT AGENCY	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	500,000.00	-	400,000.00
Purchase of Scanners	052111300100 - DRUGS AND MEDICAL CONSUMABLES MANAGEMENT AGENCY	23010118 - PURCHASE OF SCANNERS	450,000.00	-	450,000.00
Shredding Machine	052111300100 - DRUGS AND MEDICAL CONSUMABLES MANAGEMENT AGENCY	23010117 - PURCHASE OF SHREDDING MACHINES	450,000.00	40,000.00	250,000.00
Purchase of Power Generating Set 3 (33KVA)	052111300100 - DRUGS AND MEDICAL CONSUMABLES MANAGEMENT AGENCY	23010119 - PURCHASE OF POWER GENERATING SET	15,000,000.00	3,500,000.00	10,000,000.00
Purchase of Fire Fighting Equipments	052111300100 - DRUGS AND MEDICAL CONSUMABLES MANAGEMENT AGENCY	23010123 - PURCHASE OF FIRE FIGHTING EQUIPMENT	500,000.00	-	1,200,000.00
Purchase of Referegrators	052111300100 - DRUGS AND MEDICAL CONSUMABLES MANAGEMENT AGENCY	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	10,000,000.00	-	6,000,000.00
Construction of DMMA Office Building	052111300100 - DRUGS AND MEDICAL CONSUMABLES MANAGEMENT AGENCY	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	100,000,000.00	-	60,000,000.00

Construction of Drug Store Complex for DMMA	052111300100 - DRUGS AND MEDICAL CONSUMABLES MANAGEMENT AGENCY	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	163,000,000.00	-	100,000,000.00
Contr. Of Drug Comp. & Oxy. Unit For Dmma	052111300100 - DRUGS AND MEDICAL CONSUMABLES MANAGEMENT AGENCY	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	50,000,000.00	-	-
Infrastructures Global Health Supply Chain - Procurement Supply Management (GHSC-PSM) USAID Project	052111300100 - DRUGS AND MEDICAL CONSUMABLES MANAGEMENT AGENCY	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	476,250,000.00	238,125,000.00	119,062,500.00
5% BHETFUND to DMMA	052111300100 - DRUGS AND MEDICAL CONSUMABLES MANAGEMENT AGENCY	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	38,637,500.00	-	38,637,500.00
Rehabilitation/Repairs of Electricity	052111300100 - DRUGS AND MEDICAL CONSUMABLES MANAGEMENT AGENCY	23030102 - REHABILITATION / REPAIRS - ELECTRICITY	250,000.00	-	230,000.00
Rehabilitation/Repairs of Water Facilities	052111300100 - DRUGS AND MEDICAL CONSUMABLES MANAGEMENT AGENCY	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	250,000.00	-	220,000.00
Rehabilitation&Repairs of Off. Building	052111300100 - DRUGS AND MEDICAL CONSUMABLES MANAGEMENT AGENCY	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	2,000,000.00	-	1,800,000.00
Rehabilitation&Repairs of Drugs Stores	052111300100 - DRUGS AND MEDICAL CONSUMABLES MANAGEMENT AGENCY	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	8,000,000.00	-	6,500,000.00
Research and Development	052111300100 - DRUGS AND MEDICAL CONSUMABLES MANAGEMENT AGENCY	23050101 - RESEARCH AND DEVELOPMENT	5,000,000.00	-	4,500,000.00
Computer Software Acquisition	052111300100 - DRUGS AND MEDICAL CONSUMABLES MANAGEMENT AGENCY	23050102 - COMPUTER SOFTWARE ACQUISITION	1,500,000.00	-	3,800,000.00
Monitoring and Evaluation	052111300100 - DRUGS AND MEDICAL CONSUMABLES MANAGEMENT AGENCY	23050103 - MONITORING AND EVALUATION	12,000,000.00	-	12,000,000.00
Purchase of Other Medical Equipment	052111500100 - SPECIALIST HOSPITAL BAUCHI	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	200,000,000.00	-	70,000,000.00
Purchase Anasethetic Machines at Specialist Hospital	052111500100 - SPECIALIST HOSPITAL BAUCHI	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	-	-	24,000,000.00
Construction of Oxygen Plant at Specialist Hospital	052111500100 - SPECIALIST HOSPITAL BAUCHI	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	-	-	100,000,000.00
Building of Store House	052111500100 - SPECIALIST HOSPITAL BAUCHI	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	10,000,000.00	-	10,000,000.00

Building of Immunization Shades	052111500100 - SPECIALIST HOSPITAL BAUCHI	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	-	-	10,000,000.00
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45% BHETFUND to Bauchi State Specialist Hospital	052111500100 - SPECIALIST HOSPITAL BAUCHI	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	19,300,000.00	-	20,000,000.00
Renovation of Housemanship Quarters	052111500100 - SPECIALIST HOSPITAL BAUCHI	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	150,000,000.00	-	100,000,000.00
Renovation Staff Quarters	052111500100 - SPECIALIST HOSPITAL BAUCHI	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	50,000,000.00	-	50,000,000.00
Rehabilitation and Repairs of Building	052111500100 - SPECIALIST HOSPITAL BAUCHI	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	50,000,000.00	-	-
General Renovation of Specialist Hospital	052111500100 - SPECIALIST HOSPITAL BAUCHI	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	150,000,000.00	-	200,000,000.00
1%Local Government Contribution to BACATMA	052111600100 - BACATMA	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	75,000,000.00	2,000,000.00	75,000,000.00
Malaria Consortium -SMC Project in 20 LGAs	052111600100 - BACATMA	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	130,301,363.00	-	-
IHP-Malaria	052111600100 - BACATMA	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	12,000,000.00	-	-
GHSC-Malaria	052111600100 - BACATMA	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	34,000,000.00	-	-
BA-N	052111600100 - BACATMA	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	16,000,000.00	-	-
Renovation of DOT office in Bayara	052111600100 - BACATMA	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	1,500,000.00	-	3,500,000.00
Renovation of TBLC Shade in Bauchi,Misau and Azare	052111600100 - BACATMA	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	4,500,000.00	-	4,500,000.00
Operational Research on AIDS,TB,Hepatitis & Malaria	052111600100 - BACATMA	23050101 - RESEARCH AND DEVELOPMENT	3,000,000.00	-	3,000,000.00
Programs Monitoring and Evaluation	052111600100 - BACATMA	23050103 - MONITORING AND EVALUATION	10,000,000.00	-	10,000,000.00
Purchase of 25 (Unit) of Motor Cycles (20 for TBL Supervisors & 5 for BACATMA office)	052111600100 - BACATMA	23010104 - PURCHASE MOTOR CYCLES	5,000,000.00	-	8,000,000.00

PURCHASE OF OFFICE FURNITURE AND FITTINGS AT BACATMA (Dan-iya Ward)	052111600100 - BACATMA	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	9,000,000.00	-	9,000,000.00
PURCHASE OF COMPUTERS 10 (Unit) OF LAPTOPS AND 12 (Unit) AT BACATMA (Dan-iya Ward)	052111600100 - BACATMA	23010113 - PURCHASE OF COMPUTERS	2,000,000.00	-	2,000,000.00
Purchase of Health and Medical Equipment for BACATMA Programmes and Projects.	052111600100 - BACATMA	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	140,745,051.00	-	50,000,000.00
State Commitments for the Conduct of Seasonal Malaria Chemo preventions in 20 LGAs	052111600100 - BACATMA	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	100,000,000.00	-	50,000,000.00
State Commitment to Conduct Malaria LLIN Mass Replacement Campaign to distribute 4.8 Million LLIN in 20 LGAs	052111600100 - BACATMA	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	-	-	50,000,000.00
Purchase of 3 Vehicles	052111700100 - BAUCHI STATE HEALTH TRUST FUND	23010105 - PURCHASE OF MOTOR VEHICLES	-	-	21,000,000.00
Purchase of Office Furniture and Fittings	052111700100 - BAUCHI STATE HEALTH TRUST FUND	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	20,000,000.00	-	15,000,000.00
Purchase of Computers	052111700100 - BAUCHI STATE HEALTH TRUST FUND	23010113 - PURCHASE OF COMPUTERS	8,966,600.00	-	6,588,645.00
Purchase of Computer Printers	052111700100 - BAUCHI STATE HEALTH TRUST FUND	23010114 - PURCHASE OF COMPUTER PRINTERS	3,000,000.00	-	2,500,000.00
Purchase of Photocopying Machines	052111700100 - BAUCHI STATE HEALTH TRUST FUND	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	1,250,000.00	-	1,300,000.00
Purchase of Scanners	052111700100 - BAUCHI STATE HEALTH TRUST FUND	23010118 - PURCHASE OF SCANNERS	2,500,000.00	-	2,100,000.00
Purchase of Power Generating Set	052111700100 - BAUCHI STATE HEALTH TRUST FUND	23010119 - PURCHASE OF POWER GENERATING SET	12,500,000.00	-	12,500,000.00
Purchase of Power Generating Set	052111700100 - BAUCHI STATE HEALTH TRUST FUND	23010119 - PURCHASE OF POWER GENERATING SET	12,500,000.00	-	12,500,000.00
Purchase of Fire Fighting Equipment	052111700100 - BAUCHI STATE HEALTH TRUST FUND	23010123 - PURCHASE OF FIRE FIGHTING EQUIPMENT	750,000.00	-	800,000.00
Retraining of Staff/Upgrade of the State onwed Training Institutions	052111700100 - BAUCHI STATE HEALTH TRUST FUND	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	165,000,000.00	5,950,036.00	75,000,000.00

Rehabilitation/Repairs of Hospitals, Health Centres and Infrastructure in the three Senatorial Districts of the State	052111700100 - BAUCHI STATE HEALTH TRUST FUND	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	-	-	50,000,000.00
Supply of Medical Equipment to GH Azare	052111700100 - BAUCHI STATE HEALTH TRUST FUND	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	-	-	25,000,000.00
Supply of Medical Equipment to GH Misau	052111700100 - BAUCHI STATE HEALTH TRUST FUND	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	-	-	25,000,000.00
Supply of Medical Equipment to GH Toro	052111700100 - BAUCHI STATE HEALTH TRUST FUND	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	-	-	25,000,000.00
Free Maternal/Under Five Services	052111700100 - BAUCHI STATE HEALTH TRUST FUND	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	93,000,000.00	-	95,500,000.00
Emergency Response	052111700100 - BAUCHI STATE HEALTH TRUST FUND	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70,000,000.00	-	63,000,000.00
Renovation of one Storey Building Office Structure at Shadawanka (Former Male Hostel School of Nursing and Midwifery Bauchi)	052111700100 - BAUCHI STATE HEALTH TRUST FUND	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	60,000,000.00	-	68,000,000.00
Monitoring and Evaluation	052111700100 - BAUCHI STATE HEALTH TRUST FUND	23050103 - MONITORING AND EVALUATION	35,000,000.00	1,500,000.00	30,000,000.00
Research and Development	052111700100 - BAUCHI STATE HEALTH TRUST FUND	23050101 - RESEARCH AND DEVELOPMENT	12,655,000.00	2,474,000.00	10,500,000.00
Anniversaries/Celebrations	052111700100 - BAUCHI STATE HEALTH TRUST FUND	23050104 - ANNIVERSARIES/CELEBRATIONS	25,000,000.00	4,582,000.00	26,080,000.00
Purchase and Acquisition of Lands to Construct Sporting Facilities for Youths Across the State.	053900100100 - MINISTRY OF YOUTH AND SPORTS DEVELOPMENT	23010101 - PURCHASE / ACQUISITION OF LAND	7,500,000.00	1,737,000.00	7,500,000.00
Purchase of Office Furniture and Fittings	053900100100 - MINISTRY OF YOUTH AND SPORTS DEVELOPMENT	23010102 - PURCHASE OF OFFICE BUILDINGS	250,000,000.00	-	50,000,000.00
purchase of sporting / gaming equipment	053900100100 - MINISTRY OF YOUTH AND SPORTS DEVELOPMENT	23010126 - PURCHASE OF SPORTING / GAMING EQUIPMENT	25,000,000.00	-	25,000,000.00
Constructions and Provision of Skill Acquisition Centres for Youths Across the State.	053900100100 - MINISTRY OF YOUTH AND SPORTS DEVELOPMENT	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	25,000,000.00	-	25,000,000.00
State Social Safety Net for the Elderly (Response to COVID 19)	053900100100 - MINISTRY OF YOUTH AND SPORTS DEVELOPMENT	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	15,750,000.00	-	5,000,000.00

Rehabilitation of Games Village Bauchi	053900100100 - MINISTRY OF YOUTH AND SPORTS DEVELOPMENT	23030111 - REHABILITATION / REPAIRS - SPORTING FACILITIES	13,000,000.00	-	13,000,000.00
Rehabilitation of Stadium	053900100100 - MINISTRY OF YOUTH AND SPORTS DEVELOPMENT	23030103 - REHABILITATION / REPAIRS - HOUSING	1,000,000.00	-	1,000,000.00
Monitoring and Evaluation	053900100100 - MINISTRY OF YOUTH AND SPORTS DEVELOPMENT	23050103 - MONITORING AND EVALUATION	13,000,000.00	-	13,000,000.00
Purchase of One Large Containerized Machine to (Lame) Gumau	053900200100 - BAUCHI STATE COMMISSION FOR YOUTH AND WOMEN REHAB AND DEVELOPMENT	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	15,000,000.00	-	15,000,000.00
Purchase of One Large Containerized Machine to Vocational Training Centre Bauchi.	053900200100 - BAUCHI STATE COMMISSION FOR YOUTH AND WOMEN REHAB AND DEVELOPMENT	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	15,000,000.00	-	15,000,000.00
Purchase of One Small Containerized Machine to Gamawa	053900200100 - BAUCHI STATE COMMISSION FOR YOUTH AND WOMEN REHAB AND DEVELOPMENT	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	15,000,000.00	-	15,000,000.00
Purchase of One Containerized Machine to Misau	053900200100 - BAUCHI STATE COMMISSION FOR YOUTH AND WOMEN REHAB AND DEVELOPMENT	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	15,000,000.00	-	15,000,000.00
Special Empowerment Intervention Programme (State & LGAs Contribution)	053900200100 - BAUCHI STATE COMMISSION FOR YOUTH AND WOMEN REHAB AND DEVELOPMENT	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	302,000,000.00	10,911,000.00	250,000,000.00
Construction of Skills Acquisition Centres, (One at Each Senatorial Zone)	053900200100 - BAUCHI STATE COMMISSION FOR YOUTH AND WOMEN REHAB AND DEVELOPMENT	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	37,500,000.00	-	37,500,000.00
CARES Project	053900200100 - BAUCHI STATE COMMISSION FOR YOUTH AND WOMEN REHAB AND DEVELOPMENT	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	300,000,000.00	-	300,000,000.00
Starter Pack	053900200100 - BAUCHI STATE COMMISSION FOR YOUTH AND WOMEN REHAB AND DEVELOPMENT	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	50,000,000.00	-	50,000,000.00
Youth & Women Empowerment Programme NGOs & Donor Organization (Dangote Foundation)	053900200100 - BAUCHI STATE COMMISSION FOR YOUTH AND WOMEN REHAB AND DEVELOPMENT	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	200,000,000.00	-	100,000,000.00
Monitoring and Evaluation	053900200100 - BAUCHI STATE COMMISSION FOR YOUTH AND WOMEN REHAB AND DEVELOPMENT	23050103 - MONITORING AND EVALUATION	5,000,000.00	-	5,000,000.00
Purchase of Power Generating Set	053900300100 - STATE SPORTS COUNCIL	23010119 - PURCHASE OF POWER GENERATING SET	-	-	20,000,000.00
Purchase of Sporting/Gaming Equipment	053900300100 - STATE SPORTS COUNCIL	23010126 - PURCHASE OF SPORTING / GAMING EQUIPMENT	4,000,000.00	2,050,000.00	9,012,823.00

PURCHASE OF OFFICE FURNITURE AND FITTINGS	053900400100 - WIKKI TOURISTS FOOTBALL CLUB, BAUCHI	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	1,500,000.00	-	1,000,000.00
Purchase of Sporting/Gaming Equipment	053900400100 - WIKKI TOURISTS FOOTBALL CLUB, BAUCHI	23010126 - PURCHASE OF SPORTING / GAMING EQUIPMENT	8,000,000.00	4,000,000.00	5,000,000.00
Purchase of Motor Vehicles	055100100100 - MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS	23010101 - PURCHASE / ACQUISITION OF LAND	50,000,000.00	-	60,000,000.00
purchase of office furniture and fittings	055100100100 - MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS	23010101 - PURCHASE / ACQUISITION OF LAND	30,000,000.00	-	20,000,000.00
Construction of Warehouse (Store) HQS and Area Offices.	055100100100 - MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	35,000,000.00	-	35,000,000.00
Construction of Residential Building in Area Offices	055100100100 - MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	35,000,000.00	-	35,000,000.00
Rehabilitation of 20 LGC Secretariats	055100100100 - MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	1,000,000,000.00	-	1,000,000,000.00