

Bauchi State Government 2023 Proposed Budget Summary

Item	2022 Approved Budget	2022 Performance January to June	2023 Proposed Budget
Opening Balance	15,887,944,508.51	5,381,858,682.08	9,997,749,725.00
Recurrent Revenue	109,561,369,098.13	44,156,034,443.04	125,466,076,852.47
11 - GOVERNMENT SHARE OF FAAC	84,746,428,845.16	37,881,665,044.58	102,897,964,721.42
12 - INDEPENDENT REVENUE	24,814,940,252.97	6,274,369,398.46	22,568,112,131.06
Recurrent Expenditure	85,057,580,518.58	38,471,538,330.57	87,923,242,963.50
21 - PERSONNEL COST	37,209,985,719.65	18,036,172,963.72	41,547,569,858.12
22 - OTHER RECURRENT COSTS	47,847,594,798.93	20,435,365,366.85	46,375,673,105.38
Transfer to Capital Account	40,391,733,088.06	11,066,354,794.55	47,540,583,613.97
Capital Receipts	72,026,293,537.21	16,572,723,162.08	67,177,732,036.99
13 - AID AND GRANTS	19,967,625,357.94	6,381,683,741.55	15,620,193,286.99
14 - CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	52,058,668,179.27	10,191,039,420.53	51,557,538,750.00
23 - CAPITAL EXPENDITURE	112,418,026,625.27	29,037,611,088.38	114,718,315,650.97
Total Revenue (including OB)	197,475,607,143.85	66,110,616,287.20	202,641,558,614.46
Total Expenditure	197,475,607,143.85	67,509,149,418.95	202,641,558,614.46
Closing Balance	-	-	-

Bauchi State Government 2023 Proposed Budget - Expenditure by MDA

Code	Administrative Unit	Personnel	Overhead	Total Recurrent	Capital	Total Expenditure
	<u>Total Expenditure</u>	<u>41,547,569,858.12</u>	<u>46,375,673,105.38</u>	<u>87,923,242,963.50</u>	<u>114,718,315,650.97</u>	<u>202,641,558,614.46</u>
010000000000	ADMINISTRATION SECTOR	14,334,831,437.14	14,503,364,734.76	28,838,196,171.90	8,722,537,961.80	37,560,734,133.70
011100000000	GOVERNMENT HOUSE	118,742,159.12	2,563,008,050.00	2,681,750,209.12	309,450,000.00	2,991,200,209.12
011100100100	GOVERNMENT HOUSE	75,636,849.88	1,905,601,250.00	1,981,238,099.88	-	1,981,238,099.88
011100100200	DEPUTY GOVERNOR'S OFFICE	12,489,228.00	256,300,000.00	268,789,228.00	16,700,000.00	285,489,228.00
011100300100	STATE BOUNDARY COMMISSION	6,163,379.44	37,150,000.00	43,313,379.44	55,400,000.00	98,713,379.44
011101000100	BUDGET MONITORING, PRICE INTEL. AND PUBLIC PROC. UNIT	24,452,701.80	67,500,000.00	91,952,701.80	102,350,000.00	194,302,701.80
011110500100	OFFICE OF THE CHIEF OF STAFF	-	296,456,800.00	296,456,800.00	135,000,000.00	431,456,800.00
016100000000	GOVERNOR'S OFFICE (SSG's OFFICE)	774,253,082.90	7,336,856,463.06	8,111,109,545.96	2,069,780,000.00	10,180,889,545.96
016100100100	GOVERNOR'S OFFICE (SSG's OFFICE)	634,370,199.04	6,285,787,462.72	6,920,157,661.76	450,000,000.00	7,370,157,661.76
016100300100	STATE EMERGENCY MANAGEMENT AGENCY	6,757,078.60	220,645,000.00	227,402,078.60	495,000,000.00	722,402,078.60
016100400100	SUSTAINABLE DEVELOPMENT GOALS	-	68,975,680.00	68,975,680.00	-	68,975,680.00
016100500100	BAUCHI STATE SOCIAL INVESTMENT PROGRAMME	-	60,100,000.00	60,100,000.00	499,280,000.00	559,380,000.00
016100600100	AGENCY FOR ORPHANS AND VULNERABLE CHILDREN	41,136,086.92	403,734,160.00	444,870,246.92	336,000,000.00	780,870,246.92
016100700100	BUREAU OF PRIVATISATION AND ECONOMIC REFORMS	-	66,880,000.00	66,880,000.00	-	66,880,000.00
016100800100	AGENCY FOR PEOPLE LIVING WITH DISABILITY	91,989,718.34	230,734,160.34	322,723,878.68	289,500,000.00	612,223,878.68
011200000000	BAUCHI STATE HOUSE OF ASSEMBLY	726,190,136.25	2,580,168,696.00	3,306,358,832.25	1,072,269,000.00	4,378,627,832.25
011200300100	BAUCHI STATE HOUSE OF ASSEMBLY	533,241,217.00	2,478,032,696.00	3,011,273,913.00	1,072,269,000.00	4,083,542,913.00
011200400100	BAUCHI STATE HOUSE OF ASSEMBLY SERVICE COM.	192,948,919.25	102,136,000.00	295,084,919.25	-	295,084,919.25
012300000000	MINISTRY OF INFORMATION AND COMMUNICATION	326,148,192.43	376,045,160.00	702,193,352.43	1,018,684,600.00	1,720,877,952.43
012300100100	MINISTRY OF INFORMATION AND COMMUNICATION	94,650,381.77	158,020,000.00	252,670,381.77	857,786,550.00	1,110,456,931.77
012300200100	STATE TELEVISION (BATV)	72,099,216.00	68,401,100.00	140,500,316.00	9,488,050.00	149,988,366.00
012300300100	STATE RADIO CORP. (BRC)	117,847,321.62	78,800,000.00	196,647,321.62	-	196,647,321.62
012300400100	BUREAU FOR INFORMATION TECHNOLOGY	41,551,273.04	70,824,060.00	112,375,333.04	151,410,000.00	263,785,333.04
012500000000	OFFICE OF THE HEAD OF CIVIL SERVICE	11,438,737,968.17	621,145,875.70	12,059,883,843.87	1,273,174,199.80	13,333,058,043.67
012500100100	OFFICE OF THE HEAD OF CIVIL SERVICE	2,921,859,609.13	613,437,585.00	3,535,297,194.13	1,273,174,199.80	4,808,471,393.93
012500200100	BAUCHI STATE PENSION BOARD	8,516,878,359.04	7,708,290.70	8,524,586,649.74	-	8,524,586,649.74
014000000000	OFFICE OF STATE AUDITOR GENERAL	396,876,749.29	178,200,000.00	575,076,749.29	183,000,000.00	758,076,749.29

014000100100	OFFICE OF STATE AUDITOR GENERAL	237,598,612.76	125,100,000.00	362,698,612.76	98,000,000.00	460,698,612.76
014000200100	OFFICE OF AUDITOR GEN. FOR LOCAL GOVERNMENT	150,101,704.56	27,900,000.00	178,001,704.56	34,000,000.00	212,001,704.56
014000300100	AUDIT SERVICE COMMISSION	9,176,431.97	25,200,000.00	34,376,431.97	51,000,000.00	85,376,431.97
014700000000	CIVIL SERVICE COMMISSION	16,548,445.92	28,187,810.00	44,736,255.92	53,435,162.00	98,171,417.92
014700100100	CIVIL SERVICE COMMISSION	16,548,445.92	28,187,810.00	44,736,255.92	53,435,162.00	98,171,417.92
014900000000	LOCAL GOVERNMENT SERVICE COMMISSION	24,256,821.00	41,993,520.00	66,250,341.00	152,145,000.00	218,395,341.00
014900100100	LOCAL GOVERNMENT SERVICE COMMISSION	17,640,933.00	28,831,520.00	46,472,453.00	152,145,000.00	198,617,453.00
014900300100	LOCAL GOVERNMENT PENSION BOARD	6,615,888.00	13,162,000.00	19,777,888.00	-	19,777,888.00
014800000000	STATE INDEPENDENT ELECTORAL COMMISSION	23,866,209.14	41,100,000.00	64,966,209.14	100,900,000.00	165,866,209.14
014800100100	STATE INDEPENDENT ELECTORAL COMMISSION	23,866,209.14	41,100,000.00	64,966,209.14	100,900,000.00	165,866,209.14
015400000000	MINISTRY OF RELIGIOUS AFFAIRS AND SOCIAL WELFARE	432,158,960.63	686,959,160.00	1,119,118,120.63	389,700,000.00	1,508,818,120.63
015400100100	MINISTRY OF RELIGIOUS AFFAIRS AND SOCIAL WELFARE	322,789,608.56	454,500,000.00	777,289,608.56	243,000,000.00	1,020,289,608.56
015400200100	BAUCHI STATE SHARIAH COMMISSION	97,162,718.00	119,994,160.00	217,156,878.00	76,900,000.00	294,056,878.00
015400300100	MUSLIMS PILGRIMS WELFARE BOARD	6,136,095.03	59,200,000.00	65,336,095.03	29,800,000.00	95,136,095.03
015400400100	CHRISTIAN PILGRIMS WELFARE BOARD	6,070,539.04	53,265,000.00	59,335,539.04	40,000,000.00	99,335,539.04
016700000000	MINISTRY OF RURAL DEVELOPMENT SPECIAL DUTIES	57,052,712.30	49,700,000.00	106,752,712.30	2,100,000,000.00	2,206,752,712.30
016700100100	MINISTRY OF RURAL DEVELOPMENT AND SPECIAL DUTIES	57,052,712.30	49,700,000.00	106,752,712.30	2,100,000,000.00	2,206,752,712.30
020000000000	ECONOMIC SECTOR	4,721,921,593.76	24,026,958,997.69	28,748,880,591.45	58,249,572,675.40	86,998,453,266.85
021500000000	MINISTRY OF AGRICULTURE	1,616,057,325.17	223,753,328.00	1,839,810,653.17	3,202,870,628.00	5,042,681,281.17
021500100100	MINISTRY OF AGRICULTURE	961,102,742.62	102,000,000.00	1,063,102,742.62	1,097,000,000.00	2,160,102,742.62
021500200100	BAUCHI STATE AGRICULTURAL DEVELOPMENT PROGRAMME (BASDP)	86,779,890.00	12,550,000.00	99,329,890.00	1,439,390,628.00	1,538,720,518.00
021500300100	BAUCHI AGRICULTURAL SUPPLY AGENCY (BASAC)	35,404,823.62	27,720,000.00	63,124,823.62	570,000,000.00	633,124,823.62
021500400100	GALAMBI RANCHING COMPANY	64,187,400.96	11,083,328.00	75,270,728.96	23,180,000.00	98,450,728.96
021500700100	COLLEGE OF AGRICULTURE	468,582,467.97	70,400,000.00	538,982,467.97	73,300,000.00	612,282,467.97
022000000000	MINISTRY OF FINANCE-HQTRS	1,253,438,673.46	19,058,830,277.69	20,312,268,951.15	2,632,897,072.74	22,945,166,023.89
022000100100	MINISTRY OF FINANCE-HQTRS	154,212,948.00	17,398,669,147.24	17,552,882,095.24	2,075,292,611.14	19,628,174,706.38
022000200100	DEBT MANAGEMENT OFFICE	39,216,595.20	24,020,108.89	63,236,704.09	3,214,461.60	66,451,165.69
022000300100	BAUCHI STATE AGENCY FOR SUSTAINABLE MICRO FINANCE BANK	-	137,980,000.00	137,980,000.00	41,390,000.00	179,370,000.00
022000700100	OFFICE OF THE ACCOUNTANT GENERAL	629,189,684.54	801,900,000.00	1,431,089,684.54	331,500,000.00	1,762,589,684.54
022000800100	BOARD OF INTERNAL REVENUE - STATE	430,819,445.72	696,261,021.56	1,127,080,467.28	181,500,000.00	1,308,580,467.28

022200000000	MIN OF COMMERCE AND INDUSTRY	128,379,409.92	97,832,342.00	226,211,751.92	1,615,000,000.00	1,841,211,751.92
022200100100	MIN OF COMMERCE AND INDUSTRY	58,050,643.92	61,332,342.00	119,382,985.92	465,000,000.00	584,382,985.92
022205100100	MIN OF COOPERATIVES AND SME DEVELOPMENT	70,328,766.00	36,500,000.00	106,828,766.00	1,150,000,000.00	1,256,828,766.00

022800000000	MINISTRY OF POWER, SCIENCE & TECHNOLOGY	84,410,014.28	191,800,000.00	276,210,014.28	1,815,000,000.00	2,091,210,014.28
022800100100	MINISTRY OF POWER, SCIENCE & TECHNOLOGY	34,247,477.00	26,250,000.00	60,497,477.00	1,310,000,000.00	1,370,497,477.00
022800200100	BAUCHI STATE OIL AND GAS ACADEMY	50,162,537.28	165,550,000.00	215,712,537.28	505,000,000.00	720,712,537.28
023300000000	MINISTRY OF NATURAL RESOURCES	17,414,790.72	59,680,000.00	77,094,790.72	383,500,000.00	460,594,790.72
023300100100	MINISTRY OF NATURAL RESOURCES	17,414,790.72	59,680,000.00	77,094,790.72	383,500,000.00	460,594,790.72
023400000000	MINISTRY OF WORKS AND TRANSPORT	386,720,963.03	625,798,000.00	1,012,518,963.03	34,021,941,692.21	35,034,460,655.24
023400100100	MINISTRY OF WORKS AND TRANSPORT	304,720,963.03	212,998,000.00	517,718,963.03	33,259,941,692.21	33,777,660,655.24
023400300100	BAUCHI ROADS AND TRAFFIC AGENCY	82,000,000.00	412,800,000.00	494,800,000.00	762,000,000.00	1,256,800,000.00
023600000000	MINISTRY OF TOURISM AND CULTURE	225,895,822.26	162,900,000.00	388,795,822.26	792,264,282.45	1,181,060,104.71
023600100100	MINISTRY OF TOURISM AND CULTURE	196,936,995.00	92,000,000.00	288,936,995.00	792,264,282.45	1,081,201,277.45
023600200100	BAUCHI STATE TOURISM BOARD	28,958,827.26	70,900,000.00	99,858,827.26	-	99,858,827.26
026000000000	MINISTRY OF LANDS AND SURVEY	103,819,834.31	114,200,000.00	218,019,834.31	747,500,000.00	965,519,834.31
026000100100	MINISTRY OF LANDS AND SURVEY	103,819,834.31	114,200,000.00	218,019,834.31	747,500,000.00	965,519,834.31
023800000000	STATE PLANNING COMMISSION	105,180,359.10	3,150,800,000.00	3,255,980,359.10	1,153,000,000.00	4,408,980,359.10
023800100100	STATE PLANNING COMMISSION	105,180,359.10	3,150,800,000.00	3,255,980,359.10	1,153,000,000.00	4,408,980,359.10
025200000000	MINISTRY OF WATER RESOURCES	297,001,760.26	164,505,050.00	461,506,810.26	6,484,900,000.00	6,946,406,810.26
025200100100	MINISTRY OF WATER RESOURCES	35,451,879.42	32,055,050.00	67,506,929.42	424,900,000.00	492,406,929.42
025200200100	BAUCHI STATE URBAN WATER AND SEWERAGES CORPORATION	176,809,192.56	91,900,000.00	268,709,192.56	2,100,000,000.00	2,368,709,192.56
025200300100	RUWASSA	84,740,688.28	40,550,000.00	125,290,688.28	3,960,000,000.00	4,085,290,688.28
025300000000	MINISTRY OF HOUSING AND ENVIRONMENT	503,602,641.26	176,860,000.00	680,462,641.26	5,400,699,000.00	6,081,161,641.26
025300100100	MINISTRY OF HOUSING AND ENVIRONMENT	58,412,299.26	37,560,000.00	95,972,299.26	4,692,749,000.00	4,788,721,299.26
025300200100	BASEPA	445,190,342.00	139,300,000.00	584,490,342.00	707,950,000.00	1,292,440,342.00
030000000000	LAW AND JUSTICE	2,805,913,974.91	1,341,677,180.56	4,147,591,155.47	1,837,950,000.00	5,985,541,155.47
031800000000	JUDICIAL SERVICE COMMISSION	2,676,289,393.64	914,372,180.56	3,590,661,574.20	1,778,700,000.00	5,369,361,574.20
031801100100	JUDICIAL SERVICE COMMISSION	96,514,857.13	98,550,000.00	195,064,857.13	344,700,000.00	539,764,857.13
031805100100	THE JUDICIARY	1,526,734,343.51	562,187,180.56	2,088,921,524.07	623,000,000.00	2,711,921,524.07
031805300100	SHARIA COURT OF APPEAL	1,053,040,193.00	253,635,000.00	1,306,675,193.00	811,000,000.00	2,117,675,193.00
032600000000	MINISTRY OF JUSTICE	129,624,581.27	427,305,000.00	556,929,581.27	59,250,000.00	616,179,581.27
032600100100	MINISTRY OF JUSTICE	129,624,581.27	427,305,000.00	556,929,581.27	59,250,000.00	616,179,581.27
040000000000	REGIONAL SECTOR	109,660,845.06	187,400,000.00	297,060,845.06	11,274,784,437.91	11,571,845,282.97

045800000000	STATE DEVELOPMENT BOARD	109,660,845.06	187,400,000.00	297,060,845.06	11,274,784,437.91	11,571,845,282.97
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045802100100	STATE DEVELOPMENT BOARD	109,660,845.06	187,400,000.00	297,060,845.06	11,274,784,437.91	11,571,845,282.97
050000000000	SOCIAL SECTOR	19,575,242,007.25	6,316,272,192.37	25,891,514,199.62	34,633,470,575.85	60,524,984,775.47
051400000000	MINISTRY OF WOMEN AFFAIRS AND CHILD DEV.	23,739,588.10	257,200,000.00	280,939,588.10	510,000,000.00	790,939,588.10
051400100100	MINISTRY OF WOMEN AFFAIRS AND CHILD DEV.	23,739,588.10	257,200,000.00	280,939,588.10	510,000,000.00	790,939,588.10
051700000000	MINISTRY OF EDUCATION	10,633,682,181.13	2,938,939,278.00	13,572,621,459.13	12,177,535,749.00	25,750,157,208.13
051700100100	MINISTRY OF EDUCATION	4,284,330,764.42	1,054,900,000.00	5,339,230,764.42	2,478,000,000.00	7,817,230,764.42
051700300100	STATE UNIVERSAL BASIC EDUCATION	71,125,719.88	311,100,000.00	382,225,719.88	7,010,094,887.00	7,392,320,606.88
051701100100	AGENCY FOR NOMADIC EDUCATION	245,279,884.68	72,200,000.00	317,479,884.68	85,153,203.90	402,633,088.58
051706500100	SPECIAL SCHOOLS MANAGEMENT BOARD	371,402,659.00	361,600,000.00	733,002,659.00	119,000,000.00	852,002,659.00
051705400100	TEACHERS' SERVICE COMMISSION	12,406,864.00	43,200,000.00	55,606,864.00	25,650,000.00	81,256,864.00
051705600100	STATE SCHOLARSHIP BOARD	11,263,085.70	226,360,000.00	237,623,085.70	12,690,040.00	250,313,125.70
051702100100	STATE UNIVERSITY	1,055,968,975.00	148,023,182.00	1,203,992,157.00	762,250,000.00	1,966,242,157.00
051706600100	AMINU SALEH COLLEGE OF EDUCATION, AZARE	1,883,963,102.00	89,214,796.00	1,973,177,898.00	200,000,000.00	2,173,177,898.00
051706800100	A.D. RUFAI CLIS, MISAU	435,572,207.59	128,644,800.00	564,217,007.59	85,458,217.00	649,675,224.59
051701800100	A.T.A. POLYTECHNIC, BAUCHI	1,467,656,452.34	298,696,500.00	1,766,352,952.34	800,439,401.10	2,566,792,353.44
051700800100	STATE LIBRARY BOARD	190,460,119.80	9,050,000.00	199,510,119.80	58,000,000.00	257,510,119.80
051706900100	BAUCHI STATE AGENCY FOR MASS EDUCATION (BASAME)	93,595,615.72	47,450,000.00	141,045,615.72	21,000,000.00	162,045,615.72
051706700100	ADAMU TAFAWA BALEWA COLLEGE OF EDUCATION KANGERE	510,656,731.00	148,500,000.00	659,156,731.00	519,800,000.00	1,178,956,731.00
052100000000	MINISTRY OF HEALTH	8,302,686,974.98	2,090,474,164.37	10,393,161,139.35	20,172,784,826.85	30,565,945,966.20
052100100100	MINISTRY OF HEALTH	557,897,268.97	435,000,000.00	992,897,268.97	7,453,632,368.02	8,446,529,636.99
052100300100	PRIMARY HEALTH CARE DEVELOPMENT AGENCY	934,707,951.09	155,000,000.00	1,089,707,951.09	7,512,140,462.83	8,601,848,413.92
052110200100	HOSPITALS MANAGEMENT BOARD	5,804,390,684.22	478,900,813.00	6,283,291,497.22	1,624,000,000.00	7,907,291,497.22
052110400100	COLLEGE OF NURSING AND MIDWIFERY	167,328,851.84	33,975,000.00	201,303,851.84	192,000,000.00	393,303,851.84
052110600100	COLLEGE OF HEALTH TECHNOLOGY NINGI	428,337,447.68	171,250,000.00	599,587,447.68	310,000,000.00	909,587,447.68
052111300100	DRUGS AND MEDICAL CONSUMABLES MANAGEMENT AGENCY	10,387,684.24	252,250,000.00	262,637,684.24	261,900,000.00	524,537,684.24
052111500100	SPECIALIST HOSPITAL BAUCHI	307,803,252.44	278,200,000.00	586,003,252.44	830,000,000.00	1,416,003,252.44
052111600100	BACATMA	90,964,375.08	14,934,454.00	105,898,829.08	285,000,000.00	390,898,829.08
052100200100	HEALTH CONTRIBUTORY MANAGEMENT AGENCY	869,459.42	204,663,897.37	205,533,356.79	1,336,823,351.00	1,542,356,707.79
052111700100	BAUCHI STATE HEALTH TRUST FUND	-	66,300,000.00	66,300,000.00	367,288,645.00	433,588,645.00

053900000000	MINISTRY OF YOUTH AND SPORTS DEVELOPMENT	553,696,386.16	837,940,000.00	1,391,636,386.16	1,113,150,000.00	2,504,786,386.16
053900100100	MINISTRY OF YOUTH AND SPORTS DEVELOPMENT	147,954,748.20	157,440,000.00	305,394,748.20	202,800,000.00	508,194,748.20
053900200100	BAUCHI STATE COMMISSION FOR YOUTH AND WOMEN REHAB AND DEVEL	25,907,277.96	309,760,000.00	335,667,277.96	856,150,000.00	1,191,817,277.96
053900300100	STATE SPORTS COUNCIL	129,834,360.00	115,820,000.00	245,654,360.00	43,700,000.00	289,354,360.00
053900400100	WIKKI TOURISTS FOOTBALL CLUB, BAUCHI	250,000,000.00	254,920,000.00	504,920,000.00	10,500,000.00	515,420,000.00
055100000000	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS	61,436,876.88	191,718,750.00	253,155,626.88	660,000,000.00	913,155,626.88
055100100100	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS	61,436,876.88	191,718,750.00	253,155,626.88	660,000,000.00	913,155,626.88

Bauchi State Government 2023 Proposed Budget - Total Revenue (including Capital Receipts) by Administrative Classification

Code	Administrative Unit	2022 Approved Budget	2022 Performance January to June	2023 Proposed Budget
	Total Revenue	181,587,662,635.34	60,718,757,605.12	191,192,080,139.46
010000000000	ADMINISTRATION SECTOR	3,022,055,000.00	284,133,314.73	2,765,500,000.00
016100000000	GOVERNOR'S OFFICE (SSG's OFFICE)	1,190,000,000.00	237,239,864.73	1,006,000,000.00
016100100100	GOVERNOR'S OFFICE (SSG's OFFICE)	260,000,000.00	16,650,000.00	112,000,000.00
016100500100	BAUCHI STATE SOCIAL INVESTMENT PROGRAMME	350,000,000.00	31,845,875.00	400,000,000.00
016100600100	AGENCY FOR ORPHANS AND VULNERABLE CHILDREN	580,000,000.00	188,743,989.73	494,000,000.00
011200000000	BAUCHI STATE HOUSE OF ASSEMBLY	2,250,000.00	2,300,000.00	4,000,000.00
011200400100	BAUCHI STATE HOUSE OF ASSEMBLY SERVICE COM.	2,250,000.00	2,300,000.00	4,000,000.00
012300000000	MINISTRY OF INFORMATION AND COMMUNICATION	50,105,000.00	13,488,450.00	55,250,000.00
012300100100	MINISTRY OF INFORMATION AND COMMUNICATION	10,105,000.00	25,000.00	12,100,000.00
012300200100	STATE TELEVISION (BATV)	15,000,000.00	9,963,450.00	28,650,000.00
012300300100	STATE RADIO CORP. (BRC)	25,000,000.00	3,500,000.00	14,500,000.00
014000000000	OFFICE OF STATE AUDITOR GENERAL	2,150,000.00	785,000.00	2,200,000.00
014000100100	OFFICE OF STATE AUDITOR GENERAL	2,000,000.00	680,000.00	2,000,000.00
014000200100	OFFICE OF AUDITOR GEN. FOR LOCAL GOVERNMENT	150,000.00	105,000.00	200,000.00
014700000000	CIVIL SERVICE COMMISSION	500,000.00	-	850,000.00
014700100100	CIVIL SERVICE COMMISSION	500,000.00	-	850,000.00
014900000000	LOCAL GOVERNMENT SERVICE COMMISSION	100,050,000.00	30,150,000.00	75,200,000.00
014900100100	LOCAL GOVERNMENT SERVICE COMMISSION	100,050,000.00	30,150,000.00	75,200,000.00
014800000000	STATE INDEPENDENT ELECTORAL COMMISSION	170,000,000.00	-	115,000,000.00
014800100100	STATE INDEPENDENT ELECTORAL COMMISSION	170,000,000.00	-	115,000,000.00
015400000000	MINISTRY OF RELIGIOUS AFFAIRS AND SOCIAL WELFARE	7,000,000.00	170,000.00	7,000,000.00
015400100100	MINISTRY OF RELIGIOUS AFFAIRS AND SOCIAL WELFARE	5,000,000.00	170,000.00	5,000,000.00
015400200100	BAUCHI STATE SHARIAH COMMISSION	-	-	-
015400300100	MUSLIMS PILGRIMS WELFARE BOARD	2,000,000.00	-	2,000,000.00
016700000000	MINISTRY OF RURAL DEVELOPMENT SPECIAL DUTIES	1,500,000,000.00	-	1,500,000,000.00
016700100100	MINISTRY OF RURAL DEVELOPMENT AND SPECIAL DUTIES	1,500,000,000.00	-	1,500,000,000.00
020000000000	ECONOMIC SECTOR	158,212,310,027.40	52,605,102,349.98	169,014,218,852.47
021500000000	MINISTRY OF AGRICULTURE	1,421,875,064.00	68,316,257.50	1,332,879,200.00
021500100100	MINISTRY OF AGRICULTURE	520,900,000.00	2,120,350.00	23,000,000.00
021500200100	BAUCHI STATE AGRICULTURAL DEVELOPMENT PROGRAMME (BASDP)	790,057,654.00	28,745,666.67	1,200,000,000.00

021500400100	GALAMBI RANCHING COMPANY	1,000,000.00	500,000.00	1,000,000.00
021500700100	COLLEGE OF AGRICULTURE	109,917,410.00	36,950,240.83	108,879,200.00
022000000000	MINISTRY OF FINANCE-HQTRS	147,196,726,332.40	44,210,192,798.68	157,637,141,092.47
022000100100	MINISTRY OF FINANCE-HQTRS	35,109,244,993.57	-	30,000,000,000.00
022000700100	OFFICE OF THE ACCOUNTANT GENERAL	91,462,255,098.91	39,764,782,001.21	110,939,221,300.42
022000800100	BOARD OF INTERNAL REVENUE - STATE	20,625,226,239.92	4,445,410,797.47	16,697,919,792.06
022200000000	MIN OF COMMERCE AND INDUSTRY	1,703,723,560.00	84,866,892.00	1,053,723,560.00
022200100100	MIN OF COMMERCE AND INDUSTRY	252,723,560.00	17,877,225.00	252,723,560.00
022205100100	MIN OF COOPERATIVES AND SME DEVELOPMENT	1,451,000,000.00	66,989,667.00	801,000,000.00
023400000000	MINISTRY OF WORKS AND TRANSPORT	265,250,000.00	167,328,672.00	286,150,000.00
023400100100	MINISTRY OF WORKS AND TRANSPORT	95,250,000.00	49,175,572.00	116,150,000.00
023400300100	BAUCHI ROADS AND TRAFFIC AGENCY	170,000,000.00	118,153,100.00	170,000,000.00
023600000000	MINISTRY OF TOURISM AND CULTURE	47,885,623.00	4,700,000.00	32,500,000.00
023600100100	MINISTRY OF TOURISM AND CULTURE	47,885,623.00	4,700,000.00	32,500,000.00
026000000000	MINISTRY OF LANDS AND SURVEY	1,251,094,448.00	334,515,056.94	1,184,060,000.00
026000100100	MINISTRY OF LANDS AND SURVEY	1,251,094,448.00	334,515,056.94	1,184,060,000.00
023800000000	STATE PLANNING COMMISSION	622,200,000.00	67,463,333.35	980,000,000.00
023800100100	STATE PLANNING COMMISSION	622,200,000.00	67,463,333.35	980,000,000.00
025200000000	MINISTRY OF WATER RESOURCES	1,320,000,000.00	761,407,941.00	2,370,000,000.00
025200200100	BAUCHI STATE URBAN WATER AND SEWERAGES CORPORATION	130,000,000.00	19,493,930.00	120,000,000.00
025200300100	RUWASSA	1,190,000,000.00	741,914,011.00	2,250,000,000.00
025300000000	MINISTRY OF HOUSING AND ENVIRONMENT	4,383,555,000.00	6,906,311,398.51	4,137,765,000.00
025300100100	MINISTRY OF HOUSING AND ENVIRONMENT	4,374,215,000.00	6,902,491,398.51	4,124,215,000.00
025300200100	BASEPA	9,340,000.00	3,820,000.00	13,550,000.00
030000000000	LAW AND JUSTICE	165,750,000.00	30,763,439.69	310,000,000.00
031800000000	JUDICIAL SERVICE COMMISSION	65,750,000.00	30,763,439.69	94,000,000.00
031801100100	JUDICIAL SERVICE COMMISSION	250,000.00	375,500.00	800,000.00
031805100100	THE JUDICIARY	42,500,000.00	18,598,439.69	65,200,000.00
031805300100	SHARIA COURT OF APPEAL	23,000,000.00	11,789,500.00	28,000,000.00
032600000000	MINISTRY OF JUSTICE	100,000,000.00	-	216,000,000.00
032600100100	MINISTRY OF JUSTICE	100,000,000.00	-	216,000,000.00
040000000000	REGIONAL SECTOR	27,000,000.00	60,874,210.00	83,000,000.00
045800000000	STATE DEVELOPMENT BOARD	27,000,000.00	60,874,210.00	83,000,000.00
045802100100	STATE DEVELOPMENT BOARD	27,000,000.00	60,874,210.00	83,000,000.00

050000000000	SOCIAL SECTOR	20,160,547,607.94	7,737,884,290.72	19,019,361,286.99
051700000000	MINISTRY OF EDUCATION	12,147,967,000.34	4,175,467,966.78	9,390,792,713.00
051700100100	MINISTRY OF EDUCATION	64,000,000.00	38,500,000.00	106,500,000.00
051700300100	STATE UNIVERSAL BASIC EDUCATION	8,298,781,599.24	2,048,624,798.00	5,787,562,713.00
051705400100	TEACHERS' SERVICE COMMISSION	1,000,000.00	-	3,000,000.00
051702100100	STATE UNIVERSITY	2,170,000,000.00	758,475,005.00	1,342,000,000.00
051706600100	AMINU SALEH COLLEGE OF EDUCATION, AZARE	350,236,000.00	145,036,325.00	490,220,000.00
051701800100	A.T.A. POLYTECHNIC, BAUCHI	683,949,401.10	728,725,873.88	995,510,000.00
051706900100	BAUCHI STATE AGENCY FOR MASS EDUCATION (BASAME)	75,000,000.00	-	55,000,000.00
051706700100	ADAMU TAFAWA BALEWA COLLEGE OF EDUCATION KANGERE	505,000,000.00	456,105,964.90	611,000,000.00
052100000000	MINISTRY OF HEALTH	4,224,841,857.60	2,445,978,851.94	6,828,929,823.99
052100100100	MINISTRY OF HEALTH	429,050,000.00	375,237,000.00	50,750,000.00
052100300100	PRIMARY HEALTH CARE DEVELOPMENT AGENCY	1,693,000,000.00	1,678,890,387.55	5,435,058,965.79
052110400100	COLLEGE OF NURSING AND MIDWIFERY	40,000,000.00	1,500,000.00	20,028,000.00
052110600100	COLLEGE OF HEALTH TECHNOLOGY NINGI	110,000,000.00	43,855,000.00	80,000,000.00
052111300100	DRUGS AND MEDICAL CONSUMABLES MANAGEMENT AGENCY	171,450,000.00	1,500,000.00	33,750,000.00
052111500100	SPECIALIST HOSPITAL BAUCHI	20,000,000.00	-	10,000,000.00
052111600100	BACATMA	150,000,000.00	3,114,000.00	50,000,000.00
052100200100	HEALTH CONTRIBUTARY MANAGEMENT AGENCY	1,172,823,531.20	135,580,128.01	872,823,531.20
052111700100	BAUCHI STATE HEALTH TRUST FUND	438,518,326.40	206,302,336.38	276,519,327.00
053900000000	MINISTRY OF YOUTH AND SPORTS DEVELOPMENT	460,200,000.00	14,127,000.00	757,100,000.00
053900100100	MINISTRY OF YOUTH AND SPORTS DEVELOPMENT	1,800,000.00	450,000.00	1,200,000.00
053900200100	BAUCHI STATE COMMISSION FOR YOUTH AND WOMEN REHAB AND DEVELOPMENT	450,000,000.00	10,911,000.00	750,000,000.00
053900300100	STATE SPORTS COUNCIL	400,000.00	466,000.00	1,900,000.00
053900400100	WIKKI TOURISTS FOOTBALL CLUB, BAUCHI	8,000,000.00	2,300,000.00	4,000,000.00
055100000000	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS	3,327,538,750.00	1,102,310,472.00	2,042,538,750.00
055100100100	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS	3,327,538,750.00	1,102,310,472.00	2,042,538,750.00

Bauchi State Government 2023 Proposed Budget - Recurrent Revenue by Administrative Classification

Code	Administrative Unit	2022 Approved Budget	2022 Performance January to June	2023 Proposed Budget
	<i>Total Recurrent Revenue</i>	<i>109,561,369,098.13</i>	<i>44,156,034,443.04</i>	<i>125,466,076,852.47</i>
010000000000	ADMINISTRATION SECTOR	92,055,000.00	26,993,450.00	86,500,000.00
016100000000	GOVERNOR'S OFFICE (SSG's OFFICE)	10,000,000.00	16,650,000.00	12,000,000.00
016100100100	GOVERNOR'S OFFICE (SSG's OFFICE)	10,000,000.00	16,650,000.00	12,000,000.00
011200000000	BAUCHI STATE HOUSE OF ASSEMBLY	2,250,000.00	2,300,000.00	4,000,000.00
011200400100	BAUCHI STATE HOUSE OF ASSEMBLY SERVICE COM.	2,250,000.00	2,300,000.00	4,000,000.00
012300000000	MINISTRY OF INFORMATION AND COMMUNICATION	50,105,000.00	6,938,450.00	45,250,000.00
012300100100	MINISTRY OF INFORMATION AND COMMUNICATION	10,105,000.00	25,000.00	12,100,000.00
012300200100	STATE TELEVISION (BATV)	15,000,000.00	3,413,450.00	18,650,000.00
012300300100	STATE RADIO CORP. (BRC)	25,000,000.00	3,500,000.00	14,500,000.00
014000000000	OFFICE OF STATE AUDITOR GENERAL	2,150,000.00	785,000.00	2,200,000.00
014000100100	OFFICE OF STATE AUDITOR GENERAL	2,000,000.00	680,000.00	2,000,000.00
014000200100	OFFICE OF AUDITOR GEN. FOR LOCAL GOVERNMENT	150,000.00	105,000.00	200,000.00
014700000000	CIVIL SERVICE COMMISSION	500,000.00	-	850,000.00
014700100100	CIVIL SERVICE COMMISSION	500,000.00	-	850,000.00
014900000000	LOCAL GOVERNMENT SERVICE COMMISSION	50,000.00	150,000.00	200,000.00
014900100100	LOCAL GOVERNMENT SERVICE COMMISSION	50,000.00	150,000.00	200,000.00
014800000000	STATE INDEPENDENT ELECTORAL COMMISSION	20,000,000.00	-	15,000,000.00
014800100100	STATE INDEPENDENT ELECTORAL COMMISSION	20,000,000.00	-	15,000,000.00
015400000000	MINISTRY OF RELIGIOUS AFFAIRS AND SOCIAL WELFARE	7,000,000.00	170,000.00	7,000,000.00
015400100100	MINISTRY OF RELIGIOUS AFFAIRS AND SOCIAL WELFARE	5,000,000.00	170,000.00	5,000,000.00
015400300100	MUSLIMS PILGRIMS WELFARE BOARD	2,000,000.00	-	2,000,000.00
020000000000	ECONOMIC SECTOR	108,424,818,098.13	43,593,061,773.45	123,905,718,852.47
021500000000	MINISTRY OF AGRICULTURE	141,817,410.00	39,570,590.83	127,879,200.00
021500100100	MINISTRY OF AGRICULTURE	30,900,000.00	2,120,350.00	18,000,000.00
021500400100	GALAMBI RANCHING COMPANY	1,000,000.00	500,000.00	1,000,000.00
021500700100	COLLEGE OF AGRICULTURE	109,917,410.00	36,950,240.83	108,879,200.00
022000000000	MINISTRY OF FINANCE-HQTRS	106,701,492,057.13	43,310,192,798.68	122,189,141,092.47
022000300100	BAUCHI STATE AGENCY FOR SUSTAINABLE MICRO FINANCE BANK	-	-	2,000,000.00
022000700100	OFFICE OF THE ACCOUNTANT GENERAL	86,076,265,817.21	38,864,782,001.21	105,489,221,300.42

022000800100	BOARD OF INTERNAL REVENUE - STATE	20,625,226,239.92	4,445,410,797.47	16,697,919,792.06
022200000000	MIN OF COMMERCE AND INDUSTRY	103,723,560.00	18,145,225.00	103,723,560.00
022200100100	MIN OF COMMERCE AND INDUSTRY	102,723,560.00	17,877,225.00	102,723,560.00
022205100100	MIN OF COOPERATIVES AND SME DEVELOPMENT	1,000,000.00	268,000.00	1,000,000.00
022800000000	MINISTRY OF POWER, SCIENCE & TECHNOLOGY	-	-	14,500,000.00
022800200100	BAUCHI STATE OIL AND GAS ACADEMY	-	-	14,500,000.00
023300000000	MINISTRY OF NATURAL RESOURCES	-	-	60,000,000.00
023300100100	MINISTRY OF NATURAL RESOURCES	-	-	60,000,000.00
023400000000	MINISTRY OF WORKS AND TRANSPORT	265,250,000.00	167,328,672.00	286,150,000.00
023400100100	MINISTRY OF WORKS AND TRANSPORT	95,250,000.00	49,175,572.00	116,150,000.00
023400300100	BAUCHI ROADS AND TRAFFIC AGENCY	170,000,000.00	118,153,100.00	170,000,000.00
023600000000	MINISTRY OF TOURISM AND CULTURE	47,885,623.00	4,700,000.00	32,500,000.00
023600100100	MINISTRY OF TOURISM AND CULTURE	47,885,623.00	4,700,000.00	32,500,000.00
026000000000	MINISTRY OF LANDS AND SURVEY	751,094,448.00	29,810,556.94	684,060,000.00
026000100100	MINISTRY OF LANDS AND SURVEY	751,094,448.00	29,810,556.94	684,060,000.00
025200000000	MINISTRY OF WATER RESOURCES	130,000,000.00	19,493,930.00	120,000,000.00
025200200100	BAUCHI STATE URBAN WATER AND SEWERAGES CORPORATION	130,000,000.00	19,493,930.00	120,000,000.00
025300000000	MINISTRY OF HOUSING AND ENVIRONMENT	283,555,000.00	3,820,000.00	287,765,000.00
025300100100	MINISTRY OF HOUSING AND ENVIRONMENT	274,215,000.00	-	274,215,000.00
025300200100	BASEPA	9,340,000.00	3,820,000.00	13,550,000.00
030000000000	LAW AND JUSTICE	165,750,000.00	30,763,439.69	310,000,000.00
031800000000	JUDICIAL SERVICE COMMISSION	65,750,000.00	30,763,439.69	94,000,000.00
031801100100	JUDICIAL SERVICE COMMISSION	250,000.00	375,500.00	800,000.00
031805100100	THE JUDICIARY	42,500,000.00	18,598,439.69	65,200,000.00
031805300100	SHARIA COURT OF APPEAL	23,000,000.00	11,789,500.00	28,000,000.00
032600000000	MINISTRY OF JUSTICE	100,000,000.00	-	216,000,000.00
032600100100	MINISTRY OF JUSTICE	100,000,000.00	-	216,000,000.00
040000000000	REGIONAL SECTOR	27,000,000.00	60,874,210.00	83,000,000.00
045800000000	STATE DEVELOPMENT BOARD	27,000,000.00	60,874,210.00	83,000,000.00
045802100100	STATE DEVELOPMENT BOARD	27,000,000.00	60,874,210.00	83,000,000.00
050000000000	SOCIAL SECTOR	851,746,000.00	444,341,569.90	1,080,858,000.00
051700000000	MINISTRY OF EDUCATION	760,746,000.00	395,533,569.90	980,230,000.00

051700100100	MINISTRY OF EDUCATION	24,000,000.00	10,500,000.00	21,500,000.00
051700300100	STATE UNIVERSAL BASIC EDUCATION	25,000,000.00	-	22,000,000.00
051705400100	TEACHERS' SERVICE COMMISSION	1,000,000.00	-	3,000,000.00
051702100100	STATE UNIVERSITY	270,000,000.00	68,475,005.00	362,000,000.00
051706600100	AMINU SALEH COLLEGE OF EDUCATION, AZARE	150,236,000.00	142,830,200.00	140,220,000.00
051706800100	A.D. RUFAI CLIS, MISAU	-	-	125,000,000.00
051701800100	A.T.A. POLYTECHNIC, BAUCHI	185,510,000.00	129,622,400.00	195,510,000.00
051706700100	ADAMU TAFAWA BALEWA COLLEGE OF EDUCATION KANGERE	105,000,000.00	44,105,964.90	111,000,000.00
052100000000	MINISTRY OF HEALTH	80,800,000.00	45,592,000.00	93,528,000.00
052100100100	MINISTRY OF HEALTH	7,050,000.00	3,237,000.00	9,750,000.00
052110400100	COLLEGE OF NURSING AND MIDWIFERY	-	-	10,028,000.00
052110600100	COLLEGE OF HEALTH TECHNOLOGY NINGI	60,000,000.00	42,355,000.00	60,000,000.00
052111300100	DRUGS AND MEDICAL CONSUMABLES MANAGEMENT AGENCY	13,750,000.00	-	13,750,000.00
053900000000	MINISTRY OF YOUTH AND SPORTS DEVELOPMENT	10,200,000.00	3,216,000.00	7,100,000.00
053900100100	MINISTRY OF YOUTH AND SPORTS DEVELOPMENT	1,800,000.00	450,000.00	1,200,000.00
053900300100	STATE SPORTS COUNCIL	400,000.00	466,000.00	1,900,000.00
053900400100	WIKKI TOURISTS FOOTBALL CLUB, BAUCHI	8,000,000.00	2,300,000.00	4,000,000.00

Bauchi State Government 2023 Proposed Budget - Capital Receipts by Administrative Classification

Code	Administrative Unit	2022 Approved Budget	2022 Performance January to June	2023 Proposed Budget
	<i>Total Capital Receipts</i>	<i>72,026,293,537.21</i>	<i>16,572,723,162.08</i>	<i>67,177,732,036.99</i>
010000000000	ADMINISTRATION SECTOR	2,930,000,000.00	257,139,864.73	3,079,000,000.00
016100000000	GOVERNOR'S OFFICE (SSG's OFFICE)	1,180,000,000.00	220,589,864.73	1,394,000,000.00
016100100100	GOVERNOR'S OFFICE (SSG's OFFICE)	250,000,000.00	-	100,000,000.00
016100300100	STATE EMERGENCY MANAGEMENT AGENCY	-	-	400,000,000.00
016100500100	BAUCHI STATE SOCIAL INVESTMENT PROGRAMME	350,000,000.00	31,845,875.00	400,000,000.00
016100600100	AGENCY FOR ORPHANS AND VULNERABLE CHILDREN	580,000,000.00	188,743,989.73	494,000,000.00
012300000000	MINISTRY OF INFORMATION AND COMMUNICATION	-	6,550,000.00	10,000,000.00
012300200100	STATE TELEVISION (BATV)	-	6,550,000.00	10,000,000.00
014900000000	LOCAL GOVERNMENT SERVICE COMMISSION	100,000,000.00	30,000,000.00	75,000,000.00
014900100100	LOCAL GOVERNMENT SERVICE COMMISSION	100,000,000.00	30,000,000.00	75,000,000.00
014800000000	STATE INDEPENDENT ELECTORAL COMMISSION	150,000,000.00	-	100,000,000.00
014800100100	STATE INDEPENDENT ELECTORAL COMMISSION	150,000,000.00	-	100,000,000.00
016700000000	MINISTRY OF RURAL DEVELOPMENT SPECIAL DUTIES	1,500,000,000.00	-	1,500,000,000.00
016700100100	MINISTRY OF RURAL DEVELOPMENT AND SPECIAL DUTIES	1,500,000,000.00	-	1,500,000,000.00
020000000000	ECONOMIC SECTOR	49,787,491,929.27	9,012,040,576.53	45,535,000,000.00
021500000000	MINISTRY OF AGRICULTURE	1,280,057,654.00	28,745,666.67	1,205,000,000.00
021500100100	MINISTRY OF AGRICULTURE	490,000,000.00	-	5,000,000.00
021500200100	BAUCHI STATE AGRICULTURAL DEVELOPMENT PROGRAMME (BASDP)	790,057,654.00	28,745,666.67	1,200,000,000.00
022000000000	MINISTRY OF FINANCE-HQTRS	40,495,234,275.27	900,000,000.00	35,450,000,000.00
022000100100	MINISTRY OF FINANCE-HQTRS	35,109,244,993.57	-	30,000,000,000.00
022000700100	OFFICE OF THE ACCOUNTANT GENERAL	5,385,989,281.70	900,000,000.00	5,450,000,000.00
022200000000	MIN OF COMMERCE AND INDUSTRY	1,600,000,000.00	66,721,667.00	950,000,000.00
022200100100	MIN OF COMMERCE AND INDUSTRY	150,000,000.00	-	150,000,000.00
022205100100	MIN OF COOPERATIVES AND SME DEVELOPMENT	1,450,000,000.00	66,721,667.00	800,000,000.00
022800000000	MINISTRY OF POWER, SCIENCE & TECHNOLOGY	-	-	350,000,000.00
022800200100	BAUCHI STATE OIL AND GAS ACADEMY	-	-	350,000,000.00
026000000000	MINISTRY OF LANDS AND SURVEY	500,000,000.00	304,704,500.00	500,000,000.00

026000100100	MINISTRY OF LANDS AND SURVEY	500,000,000.00	304,704,500.00	500,000,000.00
023800000000	STATE PLANNING COMMISSION	622,200,000.00	67,463,333.35	980,000,000.00
023800100100	STATE PLANNING COMMISSION	622,200,000.00	67,463,333.35	980,000,000.00
025200000000	MINISTRY OF WATER RESOURCES	1,190,000,000.00	741,914,011.00	2,250,000,000.00
025200300100	RUWASSA	1,190,000,000.00	741,914,011.00	2,250,000,000.00
025300000000	MINISTRY OF HOUSING AND ENVIRONMENT	4,100,000,000.00	6,902,491,398.51	3,850,000,000.00
025300100100	MINISTRY OF HOUSING AND ENVIRONMENT	4,100,000,000.00	6,902,491,398.51	3,850,000,000.00
050000000000	SOCIAL SECTOR	19,308,801,607.94	7,303,542,720.82	18,563,732,036.99
051400000000	MINISTRY OF WOMEN AFFAIRS AND CHILD DEV.	-	-	450,000,000.00
051400100100	MINISTRY OF WOMEN AFFAIRS AND CHILD DEV.	-	-	450,000,000.00
051700000000	MINISTRY OF EDUCATION	11,387,221,000.34	3,779,934,396.88	8,535,562,713.00
051700100100	MINISTRY OF EDUCATION	40,000,000.00	28,000,000.00	85,000,000.00
051700300100	STATE UNIVERSAL BASIC EDUCATION	8,273,781,599.24	2,048,624,798.00	5,765,562,713.00
051702100100	STATE UNIVERSITY	1,900,000,000.00	690,000,000.00	980,000,000.00
051706600100	AMINU SALEH COLLEGE OF EDUCATION, AZARE	200,000,000.00	2,206,125.00	350,000,000.00
051701800100	A.T.A. POLYTECHNIC, BAUCHI	498,439,401.10	599,103,473.88	800,000,000.00
051706900100	BAUCHI STATE AGENCY FOR MASS EDUCATION (BASAME)	75,000,000.00	-	55,000,000.00
051706700100	ADAMU TAFAWA BALEWA COLLEGE OF EDUCATION KANGERE	400,000,000.00	412,000,000.00	500,000,000.00
052100000000	MINISTRY OF HEALTH	4,144,041,857.60	2,410,386,851.94	6,785,630,573.99
052100100100	MINISTRY OF HEALTH	422,000,000.00	372,000,000.00	41,000,000.00
052100300100	PRIMARY HEALTH CARE DEVELOPMENT AGENCY	1,693,000,000.00	1,678,890,387.55	5,435,058,965.79
052110200100	HOSPITALS MANAGEMENT BOARD	-	10,000,000.00	50,228,750.00
052110400100	COLLEGE OF NURSING AND MIDWIFERY	40,000,000.00	1,500,000.00	10,000,000.00
052110600100	COLLEGE OF HEALTH TECHNOLOGY NINGI	50,000,000.00	1,500,000.00	20,000,000.00
052111300100	DRUGS AND MEDICAL CONSUMABLES MANAGEMENT AGENCY	157,700,000.00	1,500,000.00	20,000,000.00
052111500100	SPECIALIST HOSPITAL BAUCHI	20,000,000.00	-	10,000,000.00
052111600100	BACATMA	150,000,000.00	3,114,000.00	50,000,000.00
052100200100	HEALTH CONTRIBUTORY MANAGEMENT AGENCY	1,172,823,531.20	135,580,128.01	872,823,531.20
052111700100	BAUCHI STATE HEALTH TRUST FUND	438,518,326.40	206,302,336.38	276,519,327.00
053900000000	MINISTRY OF YOUTH AND SPORTS DEVELOPMENT	450,000,000.00	10,911,000.00	750,000,000.00
053900200100	BAUCHI STATE COMMISSION FOR YOUTH AND WOMEN REHAB AND DEVELOPMENT	450,000,000.00	10,911,000.00	750,000,000.00

055100000000	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS	3,327,538,750.00	1,102,310,472.00	2,042,538,750.00
055100100100	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS	3,327,538,750.00	1,102,310,472.00	2,042,538,750.00

Bauchi State Government 2023 Proposed Budget - Revenue by Economic Classification

Code	Economic	2022 Approved Budget	2022 Performance January to June	2023 Proposed Budget	
1	REVENUE	181,587,662,635.34	60,728,757,605.12	192,643,808,889.46	-
11	GOVERNMENT SHARE OF FAAC	84,746,428,845.16	37,881,665,044.58	102,897,964,721.42	-
1101	GOVERNMENT SHARE OF FAAC	84,746,428,845.16	37,881,665,044.58	102,897,964,721.42	-
110101	STATE GOVERNMENT SHARE OF STATUTORY REVENUES	64,938,107,747.96	18,974,302,765.34	61,909,072,252.02	-
11010101	STATUTORY ALLOCATION	64,938,107,747.96	18,974,302,765.34	61,909,072,252.02	-
110102	STATE GOVERNMENT SHARE OF VAT	2,500,000,000.00	14,233,174,567.95	35,218,892,469.40	-
11010201	SHARE OF VAT	2,500,000,000.00	14,233,174,567.95	35,218,892,469.40	-
110103	STATE GOVERNMENT SHARE OF OTHER FAAC REVENUES	17,308,321,097.20	4,674,187,711.29	5,770,000,000.00	-
11010301	EXCESS CRUDE	16,608,321,097.20	425,298,520.29	770,000,000.00	-
11010302	OTHER FAAC REVENUE	700,000,000.00	4,248,889,191.00	5,000,000,000.00	-
12	INDEPENDENT REVENUE	24,814,940,252.97	6,274,369,398.46	22,568,112,131.06	-
1201	TAX REVENUE	20,549,811,862.92	4,247,325,481.63	15,934,119,792.06	-
120101	PERSONAL TAXES	18,423,976,239.92	3,842,823,727.59	14,594,919,792.06	-
12010101	PERSONAL TAXES	1,603,000,000.00	-	-	-
12010103	DIRECT ASSESSMENT TAX (CURRENT)	16,320,976,239.92	36,070,292.93	1,923,600,000.00	-
12010105	PAY AS YOU EARN (CURRENT)	500,000,000.00	3,806,753,434.66	12,671,319,792.06	-
120103	OTHER TAXES	2,125,835,623.00	404,501,754.04	1,339,200,000.00	-
12010303	5% WITHHOLDING TAX ON PAYMENT TO CONTRACTORS	91,835,623.00	308,353,628.74	648,700,000.00	-
12010304	10% WITHHOLDING TAX ON DIVIDENDS	1,507,500,000.00	32,597,619.14	32,500,000.00	-
12010305	10% WITHHOLDING TAX ON BANK INTEREST	150,000,000.00	29,586,275.02	75,000,000.00	-
12010306	10% WITHHOLDING TAX ON RENTS	2,500,000.00	5,097,133.29	150,000,000.00	-
12010307	10% WITHHOLDING TAX ON HIRE OF MOVABLE/IMMOVABLE PLANT/EQUIP	10,000,000.00	-	3,000,000.00	-
12010309	STAMP DUTY TAX	312,500,000.00	22,511,097.85	375,000,000.00	-
12010310	ACHABA/COMMERCIAL VEHICLE TAX	50,000,000.00	5,000,000.00	50,000,000.00	-
12010316	ENVIRONMENTAL LEVY	1,500,000.00	1,356,000.00	5,000,000.00	-
1202	NON-TAX REVENUE	4,265,128,390.05	2,027,043,916.83	6,633,992,339.00	-
120201	LICENCES - GENERAL	200,700,000.00	104,476,180.00	229,850,000.00	-
12020109	REGISTRATION OF VOLUNTARY ORGANIZATIONS	2,400,000.00	185,000.00	1,000,000.00	-
12020113	BRICKMAKING, ETC LICENCE	100,000.00	25,000.00	100,000.00	-
12020119	FISHING PERMITS	12,900,000.00	-	15,400,000.00	-
12020122	PRODUCE BUYING LICENCES	6,000,000.00	-	1,100,000.00	-
12020126	TRACTOR HIRING SERVICES	4,000,000.00	-	3,000,000.00	-

12020130	CINEMATOGRAPH LICENCES	2,000,000.00	170,000.00	2,000,000.00	-
12020132	MOTOR VEHICLE LICENCES	100,000,000.00	46,145,327.50	120,000,000.00	-
12020133	DRIVERS' LICENCES	31,250,000.00	46,649,327.50	37,500,000.00	-
12020134	PATENT MEDICINE & DRUG STORES LICENCES	2,000,000.00	-	2,200,000.00	-
12020135	PRIVATE SCHOOLS LICENCES	1,550,000.00	1,825,000.00	1,550,000.00	-
12020141	LICENCE FEES FOR LIVESTOCK/POULTRY FEEDS MILL OPERATORS	1,000,000.00	-	1,000,000.00	-
12020144	ROAD WORTHINESS	37,500,000.00	9,476,525.00	45,000,000.00	-
120204	FEES - GENERAL	1,786,428,858.00	706,796,145.51	2,814,302,200.00	-
12020401	COURT FEES	43,000,000.00	18,608,320.00	85,100,000.00	-
12020412	RESEARCH TESTING FEES	1,000,000.00	706,000.00	3,500,000.00	-
12020417	CONTRACTOR REGISTRATION FEES	110,000,000.00	16,650,000.00	228,000,000.00	-
12020418	MARRIAGE/ DIVORCE FEES	500,000.00	42,000.00	100,000.00	-
12020427	TENDER FEES	6,000,000.00	-	7,000,000.00	-
12020430	PROFESSIONAL REGISTRATION FEES	1,500,000.00	106,000.00	1,000,000.00	-
12020437	DEEDS REGISTRATION FEES	23,034,448.00	13,256,700.00	25,500,000.00	-
12020438	SURVEY/ PLANNING/ BUILDING FEES	9,060,000.00	7,039,300.00	15,060,000.00	-
12020439	AGENCY FEES	40,000,000.00	80,000.00	40,000,000.00	-
12020441	LABORATORY FEES	1,200,000.00	-	-	-
12020442	ASSOCIATION FEES	1,800,000.00	450,000.00	1,200,000.00	-
12020446	AGRICULTURAL/VETINARY SERVICES FEES	2,610,610.00	2,305,350.00	4,700,000.00	-
12020447	LAND USE FEES	570,000,000.00	13,117,856.94	500,000,000.00	-
12020448	DEVELOPMENT LEVIES	18,750,000.00	219,267,510.84	600,000,000.00	-
12020449	BUSINESS/TRADE OPERATING FEES	6,150,000.00	1,716,000.00	6,200,000.00	-
12020450	INSPECTION FEES	64,600,000.00	34,889,672.00	68,200,000.00	-
12020451	TIMBER & FOREST FEES	-	-	60,000,000.00	-
12020452	SCHOOL TUITION/REGISTRATION/EXAMINATION FEES-UNDERGRADUATE	376,752,200.00	127,573,970.83	600,810,200.00	-
12020453	APPLICATIONS FEES	49,879,100.00	19,712,500.00	56,730,000.00	-
12020454	PARKING FEES	62,500,000.00	-	75,000,000.00	-
12020455	SCHOOL TUITION/REGISTRATION/EXAMINATION FEES-POSTGRADUATE	23,240,000.00	25,732,100.00	25,340,000.00	-
12020456	SCHOOL TUITION/REGISTRATION/EXAMINATION FEES - OTHERS	285,839,000.00	176,381,964.90	311,020,000.00	-
12020457	AFFILIATION CHARGES	4,648,000.00	2,573,000.00	3,450,000.00	-
12020459	RIGHT OF OCCUPANCY FEES	8,000,000.00	300,000.00	8,000,000.00	-
12020465	SPORTS/RECREATIONAL FACILITIES FEES	8,000,000.00	2,300,000.00	4,000,000.00	-
12020483	AIRPORT LANDING FEES	60,000,000.00	23,702,900.00	75,000,000.00	-
12020490	ALLOCATION FEES	8,365,500.00	285,000.00	9,392,000.00	-

120205	FINES - GENERAL	43,200,000.00	12,852,619.69	80,600,000.00	-
12020501	FINES/PENALTIES	43,200,000.00	12,852,619.69	80,600,000.00	-
120206	SALES - GENERAL	325,435,996.50	4,297,590.00	317,545,996.50	-
12020604	SALES OF STORES/SCRAPS/UNSERVICABLE ITEMS	10,145,996.50	725,590.00	8,645,996.50	-
12020606	SALES OF BILLS OF ENTRIES/APPLICATION FORMS	22,800,000.00	525,500.00	24,850,000.00	-
12020608	SALES OF IMPROVED SEEDS/CHEMICAL	240,000.00	11,500.00	150,000.00	-
12020611	PROCEEDS FROM SALES OF GOVT. VEHICLES	10,000,000.00	735,000.00	8,400,000.00	-
12020614	PROCEEDS FROM SALES OF GOVT. BUILDING	250,000,000.00	-	250,000,000.00	-
12020616	SALES OF FORMS	22,250,000.00	2,300,000.00	19,000,000.00	-
12020620	SALES OF OTHER GOVERNMENT PROPERTIES	10,000,000.00	-	6,500,000.00	-
120207	EARNINGS -GENERAL	467,372,560.00	214,585,515.00	490,083,560.00	-
12020701	EARNINGS FROM CONSULTANCY SERVICES	26,610,000.00	18,150,000.00	25,510,000.00	-
12020703	EARNINGS FROM HIRE OF PLANTS & EQUIPMENT	775,000.00	-	500,000.00	-
12020704	EARNINGS FROM THE USE OF GOVT. VEHICLES	5,000.00	-	2,000,000.00	-
12020705	EARNINGS FROM THE USE OF GOVT. HALLS/OTHERS	12,500,000.00	53,882,800.00	63,400,000.00	-
12020707	EARNINGS FROM MEDICAL SERVICES	100,000.00	200,000.00	100,000.00	-
12020709	EARNINGS FROM TOURISM/CULTURE/ARTS CENTRES	20,500,000.00	4,000,000.00	20,000,000.00	-
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	406,882,560.00	138,352,715.00	378,573,560.00	-
120208	RENT ON GOVERNMENT BUILDINGS - GENERAL	22,331,000.00	3,917,554.90	12,431,000.00	-
12020801	RENT ON GOVT.QUARTERS	21,931,000.00	3,451,554.90	10,931,000.00	-
12020803	RENT ON GOVT BUILDINGS	400,000.00	466,000.00	1,500,000.00	-
120209	RENT ON LAND & OTHERS - GENERAL	116,900,000.00	848,500.00	111,000,000.00	-
12020901	RENT ON GOVT. LAND	100,400,000.00	98,500.00	101,000,000.00	-
12020905	LEASE RENTAL	15,500,000.00	250,000.00	9,000,000.00	-
12020906	RENTS ON GOVT. PROPERTIES	1,000,000.00	500,000.00	1,000,000.00	-
120210	REPAYMENTS - GENERAL	981,559,975.55	978,785,612.75	2,254,879,582.50	-
12021006	REFUNDS	981,559,975.55	978,785,612.75	2,254,879,582.50	-
120211	INVESTMENT INCOME	200,000.00	154,198.98	2,300,000.00	-
12021102	DIVIDEND RECEIVED	200,000.00	154,198.98	300,000.00	-
12021103	OTHER INVESTMENT INCOME	-	-	2,000,000.00	-
120212	INTEREST EARNED	320,000,000.00	-	320,000,000.00	-
12021210	BANK INTEREST	20,000,000.00	-	20,000,000.00	-
12021211	GAINS ON FOREIGN EXCHANGE	300,000,000.00	-	300,000,000.00	-
120213	RE-IMBURSEMENT GENERAL	1,000,000.00	330,000.00	1,000,000.00	-
12021302	AUDIT FEES	1,000,000.00	330,000.00	1,000,000.00	-

13	AID AND GRANTS	<u>19,967,625,357.94</u>	<u>6,381,683,741.55</u>	<u>15,620,193,286.99</u>	<u>-</u>
1301	AID	<u>13,943,744,357.60</u>	<u>3,711,580,912.14</u>	<u>11,221,193,286.99</u>	<u>-</u>
130101	DOMESTIC AIDS	<u>3,434,341,857.60</u>	<u>1,296,257,146.39</u>	<u>3,608,793,359.20</u>	<u>-</u>
13010101	CURRENT DOMESTIC AIDS	3,164,341,857.60	1,046,257,146.39	3,338,793,359.20	-
13010102	CAPITAL DOMESTIC AIDS	270,000,000.00	250,000,000.00	270,000,000.00	-
130102	FOREIGN AIDS	<u>10,509,402,500.00</u>	<u>2,415,323,765.75</u>	<u>7,612,399,927.79</u>	<u>-</u>
13010201	CURRENT FOREIGN AIDS	10,509,402,500.00	2,408,773,765.75	7,602,399,927.79	-
13010202	CAPITAL FOREIGN AIDS	-	6,550,000.00	10,000,000.00	-
1302	GRANTS	<u>6,023,881,000.34</u>	<u>2,670,102,829.41</u>	<u>4,399,000,000.00</u>	<u>-</u>
130201	DOMESTIC GRANTS	<u>5,983,881,000.34</u>	<u>2,642,102,829.41</u>	<u>4,314,000,000.00</u>	<u>-</u>
13020101	CURRENT DOMESTIC GRANTS	3,021,881,000.34	2,071,659,596.88	3,280,000,000.00	-
13020102	CAPITAL DOMESTIC GRANTS	2,562,000,000.00	413,500,000.00	620,000,000.00	-
13020103	ENDOWMENT INCOME	400,000,000.00	156,943,232.53	414,000,000.00	-
130202	FOREIGN GRANTS	<u>40,000,000.00</u>	<u>28,000,000.00</u>	<u>85,000,000.00</u>	<u>-</u>
13020201	CURRENT FOREIGN GRANTS	40,000,000.00	28,000,000.00	85,000,000.00	-
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	<u>52,058,668,179.27</u>	<u>10,191,039,420.53</u>	<u>51,557,538,750.00</u>	<u>-</u>
1401	TRANSFER FROM CONSOLIDATED REVENUE FUND TO CDF	<u>20,000,000.00</u>	<u>-</u>	<u>10,000,000.00</u>	<u>-</u>
140101	TRANSFER FROM CRF TO CDF GENERAL	<u>20,000,000.00</u>	<u>-</u>	<u>10,000,000.00</u>	<u>-</u>
14010101	TRANSFER FROM CRF TO CDF	20,000,000.00	-	10,000,000.00	-
1402	OTHER CAPITAL RECEIPTS	<u>4,806,176,250.00</u>	<u>1,138,424,472.00</u>	<u>32,747,538,750.00</u>	<u>-</u>
140201	OTHER CAPITAL RECEIPTS	<u>4,806,176,250.00</u>	<u>1,138,424,472.00</u>	<u>32,747,538,750.00</u>	<u>-</u>
14020101	OTHER CAPITAL RECEIPTS TO CDF	4,806,176,250.00	1,138,424,472.00	32,747,538,750.00	-
1403	LOANS/ BORROWINGS RECEIPT	<u>47,232,491,929.27</u>	<u>9,052,614,948.53</u>	<u>18,800,000,000.00</u>	<u>-</u>
140301	DOMESTIC LOANS/ BORROWINGS RECEIPT	<u>13,850,000,000.00</u>	<u>6,902,491,398.51</u>	<u>3,050,000,000.00</u>	<u>-</u>
14030101	DOMESTIC LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	3,850,000,000.00	6,902,491,398.51	3,050,000,000.00	-
14030103	DOMESTIC LOANS/ BORROWINGS FROM OTHER ENTITIES/ ORGANISATIO	10,000,000,000.00	-	-	-
140302	INTERNATIONAL LOANS/ BORROWINGS RECEIPT	<u>33,382,491,929.27</u>	<u>2,150,123,550.02</u>	<u>15,750,000,000.00</u>	<u>-</u>
14030201	INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	13,136,431,935.70	2,150,123,550.02	14,250,000,000.00	-
14030202	INTERNATIONAL LOANS/ BORROWINGS FROM OTHER GOVERNMENT ENTI	20,246,059,993.57	-	1,500,000,000.00	-

Bauchi State Government 2023 Proposed Budget - Capital Receipts

Receipt Description	Administrative Code and Description	Economic Code and Description	Fund Code and Description	2022 Approved Budget	2022 Performance January to June	2023 Proposed Budget
Total Capital Receipts				72,026,293,537.21	16,572,723,162.08	67,177,732,036.99
DomesticAids/Broadcast Equipments Support Funds	012300200100 - STATE TELEVISION (BATV)	13010202 - CAPITAL FOREIGN AIDS	08126 - MULTI-DONOR BUDGET SUPPORT	-	6,550,000.00	10,000,000.00
Local government Contributions (LG Elections)	014800100100 - STATE INDEPENDENT ELECTORAL COMMISSION	14020101 - OTHER CAPITAL RECEIPTS TO CDF	03101 - CAPITAL DEVELOPMENT FUND	150,000,000.00	-	100,000,000.00
Local Government Contribution for Training of Local Government Staff.	014900100100 - LOCAL GOVERNMENT SERVICE COMMISSION	14020101 - OTHER CAPITAL RECEIPTS TO CDF	03101 - CAPITAL DEVELOPMENT FUND	100,000,000.00	30,000,000.00	75,000,000.00
SDG (Sustainable Development Goals)	016100100100 - GOVERNOR'S OFFICE (SSG's OFFICE)	13020102 - CAPITAL DOMESTIC GRANTS	08304 - DONATIONS BY FED. GOVERNMENT OWNED COMPANIES	250,000,000.00	-	100,000,000.00
CARES Project	016100300100 - STATE EMERGENCY MANAGEMENT AGENCY	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09211 - INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)	-	-	400,000,000.00
CARES Project	016100500100 - BAUCHI STATE SOCIAL INVESTMENT PROGRAMME	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09211 - INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)	350,000,000.00	31,845,875.00	400,000,000.00
Public Officers/Civil Servants Contriubution to OVC (Trust Funds)	016100600100 - AGENCY FOR ORPHANS AND VULNERABLE CHILDREN	13020103 - ENDOWMENT INCOME	08306 - DONATIONS BY INDIVIDUALS	350,000,000.00	156,943,232.53	384,000,000.00
Other Trust Funds Contribution to BASOVCA	016100600100 - AGENCY FOR ORPHANS AND VULNERABLE CHILDREN	13020103 - ENDOWMENT INCOME	08306 - DONATIONS BY INDIVIDUALS	50,000,000.00	-	30,000,000.00
Integrated Child Health and Social Services (USAID Project)	016100600100 - AGENCY FOR ORPHANS AND VULNERABLE CHILDREN	13010102 - CAPITAL DOMESTIC AIDS	08202 - UNITED STATES AGENCY FOR INTERNATIONAL DEVELOPMENT (USAID)	80,000,000.00	-	20,000,000.00
International Organization for Relief Welfare and Development	016100600100 - AGENCY FOR ORPHANS AND VULNERABLE CHILDREN	13010201 - CURRENT FOREIGN AIDS	08205 - SAUDI FUND FOR DEVELOPMENT	100,000,000.00	31,800,757.20	60,000,000.00
Rural Acess and Agricultural Marketing Project (RAAMP)	016700100100 - MINISTRY OF RURAL DEVELOPMENT AND SPECIAL DUTIES	14030202 - INTERNATIONAL LOANS/ BORROWINGS FROM OTHER GOVERNMENT ENTITIES	09209 - IDA - AFRICAN FACILITY	1,500,000,000.00	-	1,500,000,000.00
MEDA	021500100100 - MINISTRY OF AGRICULTURE	13010201 - CURRENT FOREIGN AIDS	08126 - MULTI-DONOR BUDGET SUPPORT	5,000,000.00	-	5,000,000.00
OXFAM/LINE PROJECT	021500100100 - MINISTRY OF AGRICULTURE	13010201 - CURRENT FOREIGN AIDS	08126 - MULTI-DONOR BUDGET SUPPORT	25,000,000.00	-	-
FAWOYDI/ACTION AID	021500100100 - MINISTRY OF AGRICULTURE	13010201 - CURRENT FOREIGN AIDS	08126 - MULTI-DONOR BUDGET SUPPORT	10,000,000.00	-	-
National Livestock Transformation Plan	021500100100 - MINISTRY OF AGRICULTURE	13010102 - CAPITAL DOMESTIC AIDS	08304 - DONATIONS BY FED. GOVERNMENT OWNED COMPANIES	100,000,000.00	-	-
Accelerated Agriculture Development Scheme	021500100100 - MINISTRY OF AGRICULTURE	13020102 - CAPITAL DOMESTIC GRANTS	08304 - DONATIONS BY FED. GOVERNMENT OWNED COMPANIES	250,000,000.00	-	-
National Livestock Transformation Plan	021500100100 - MINISTRY OF AGRICULTURE	13010101 - CURRENT DOMESTIC AIDS	08304 - DONATIONS BY FED. GOVERNMENT OWNED COMPANIES	100,000,000.00	-	-
COVID -19 Action Recovery Economic Stimulus (CARES Project)	021500200100 - BAUCHI STATE AGRICULTURAL DEVELOPMENT PROGRAMME (BASDP)	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09211 - INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)	790,057,654.00	28,745,666.67	1,200,000,000.00

FOPEIGN INTEREST /DISCOUNT-SHORT TERM BORROWING	022000100100 - MINISTRY OF FINANCE-HQTRS	14030202 - INTERNATIONAL LOANS/ BORROWINGS FROM OTHER GOVERNMENT ENTITIES	09221 - WORLD BANK TRUST FUND	18,746,059,993.57	-	-
Floating of Private Bond	022000100100 - MINISTRY OF FINANCE-HQTRS	14020101 - OTHER CAPITAL RECEIPTS TO CDF	03101 - CAPITAL DEVELOPMENT FUND	2,000,000,000.00	-	30,000,000,000.00
Commercial Banks Loans	022000100100 - MINISTRY OF FINANCE-HQTRS	14030103 - DOMESTIC LOANS/ BORROWINGS FROM OTHER ENTITIES/ ORGANISATIONS	09226 - MULTI-DONOR BUDGET SUPPORT	10,000,000,000.00	-	-
External Loans from Development Partners like World Bank, AfDB and IDA	022000100100 - MINISTRY OF FINANCE-HQTRS	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09221 - WORLD BANK TRUST FUND	4,363,185,000.00	-	-
State Fiscal Transparency Accounting and Sustainability (SFTAS)	022000700100 - OFFICE OF THE ACCOUNTANT GENERAL	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09210 - INT. BANK FOR RECONSTRUCTION & DEVELOPMENT (IBRD)	5,385,989,281.70	900,000,000.00	1,950,000,000.00
State Action on Business Enabling Reform (SABER)	022000700100 - OFFICE OF THE ACCOUNTANT GENERAL	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09210 - INT. BANK FOR RECONSTRUCTION & DEVELOPMENT (IBRD)	-	-	3,500,000,000.00
Federal Mortgage Bank Loan - Housing Estate	022200100100 - MIN OF COMMERCE AND INDUSTRY	14030101 - DOMESTIC LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	03101 - CAPITAL DEVELOPMENT FUND	50,000,000.00	-	100,000,000.00
Loans for Purchase of Buses by Yankari Express	022200100100 - MIN OF COMMERCE AND INDUSTRY	14030101 - DOMESTIC LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	03101 - CAPITAL DEVELOPMENT FUND	100,000,000.00	-	50,000,000.00
Bank of Industry Loan	022205100100 - MIN OF COOPERATIVES AND SME DEVELOPMENT	14030101 - DOMESTIC LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	03101 - CAPITAL DEVELOPMENT FUND	100,000,000.00	-	50,000,000.00
Bank of Industry NURTW Vehicle Loan	022205100100 - MIN OF COOPERATIVES AND SME DEVELOPMENT	14030101 - DOMESTIC LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	03101 - CAPITAL DEVELOPMENT FUND	100,000,000.00	-	50,000,000.00
NEXIM Bank Export Loan	022205100100 - MIN OF COOPERATIVES AND SME DEVELOPMENT	14030101 - DOMESTIC LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	03101 - CAPITAL DEVELOPMENT FUND	250,000,000.00	-	50,000,000.00
COVID -19 Action Recovery Economic Stimulus (CARES Project)	022205100100 - MIN OF COOPERATIVES AND SME DEVELOPMENT	13010201 - CURRENT FOREIGN AIDS	09211 - INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)	750,000,000.00	66,721,667.00	650,000,000.00
CBN MSMED Development Fund	022205100100 - MIN OF COOPERATIVES AND SME DEVELOPMENT	14030101 - DOMESTIC LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	03101 - CAPITAL DEVELOPMENT FUND	250,000,000.00	-	-
Contribution from NNPC. PTDF and NEDC	022800200100 - BAUCHI STATE OIL AND GAS ACADEMY	14020101 - OTHER CAPITAL RECEIPTS TO CDF	03101 - CAPITAL DEVELOPMENT FUND	-	-	350,000,000.00
COVID-19 Action recovery Economic Stimulus(CARES Project)	023800100100 - STATE PLANNING COMMISSION	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09221 - WORLD BANK TRUST FUND	562,200,000.00	67,463,333.35	900,000,000.00
Unicef Support Project	023800100100 - STATE PLANNING COMMISSION	13010201 - CURRENT FOREIGN AIDS	08119 - UNITED NATIONS CHILDREN'S FUND (UNICEF)	20,000,000.00	-	40,000,000.00
State To State (S2S) Projects in Facilitating Public Financial Management Prog.	023800100100 - STATE PLANNING COMMISSION	13010201 - CURRENT FOREIGN AIDS	08202 - UNITED STATES AGENCY FOR INTERNATIONAL DEVELOPMENT (USAID)	40,000,000.00	-	40,000,000.00

(UNICEF WASH PROJECT) Facilities (CF-f Local& Foreign) for Selected Areas in the State	025200300100 - RUWASSA	13010201 - CURRENT FOREIGN AIDS	08119 - UNITED NATIONS CHILDREN'S FUND (UNICEF)	750,000,000.00	16,000,000.00	250,000,000.00
Strengthening WASH Service Delivery in 3 LGAs of the State(WaterAid Nigeria	025200300100 - RUWASSA	13010201 - CURRENT FOREIGN AIDS	08126 - MULTI-DONOR BUDGET SUPPORT	100,000,000.00	25,914,011.00	250,000,000.00
Partnership Expanded for Water Sanitation and Hygiene (PEWASH FGN & State)	025200300100 - RUWASSA	13010102 - CAPITAL DOMESTIC AIDS	08304 - DONATIONS BY FED. GOVERNMENT OWNED COMPANIES	90,000,000.00	250,000,000.00	250,000,000.00
Inclusive Basic Service Delivery and Livelihood Empowerment Intergrated Programme(IBSDLEIP-AfDB)	025200300100 - RUWASSA	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09201 - AFRICAN DEVELOPMENT BANK	250,000,000.00	450,000,000.00	1,500,000,000.00
Ecological Funds	025300100100 - MINISTRY OF HOUSING AND ENVIRONMENT	14020101 - OTHER CAPITAL RECEIPTS TO CDF	03101 - CAPITAL DEVELOPMENT FUND	100,000,000.00	-	100,000,000.00
Family Homes Funds	025300100100 - MINISTRY OF HOUSING AND ENVIRONMENT	14030101 - DOMESTIC LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	03101 - CAPITAL DEVELOPMENT FUND	-	6,902,491,398.51	2,500,000,000.00
Social Housing Scheme	025300100100 - MINISTRY OF HOUSING AND ENVIRONMENT	14030101 - DOMESTIC LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	03101 - CAPITAL DEVELOPMENT FUND	3,000,000,000.00	-	250,000,000.00
Agro-Climatic Resilience in Semi-Arid Landscapes (ACReSAL) Project	025300100100 - MINISTRY OF HOUSING AND ENVIRONMENT	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09221 - WORLD BANK TRUST FUND	1,000,000,000.00	-	1,000,000,000.00
Premium on Land Swaps/Site and Services	026000100100 - MINISTRY OF LANDS AND SURVEY	13010201 - CURRENT FOREIGN AIDS	02101 - MAIN ENVELOP - BUDGETARY ALLOCATION	500,000,000.00	304,704,500.00	500,000,000.00
Women in Nigeria Project	051400100100 - MINISTRY OF WOMEN AFFAIRS AND CHILD DEV.	13010101 - CURRENT DOMESTIC AIDS	08304 - DONATIONS BY FED. GOVERNMENT OWNED COMPANIES	-	-	450,000,000.00
UNICEF FUNDS (EDUCATION)	051700100100 - MINISTRY OF EDUCATION	13020201 - CURRENT FOREIGN GRANTS	08126 - MULTI-DONOR BUDGET SUPPORT	40,000,000.00	28,000,000.00	40,000,000.00
LEARN PROJECTS	051700100100 - MINISTRY OF EDUCATION	13020201 - CURRENT FOREIGN GRANTS	08126 - MULTI-DONOR BUDGET SUPPORT	-	-	45,000,000.00
Universal Basic Education Commission (UBEC) Fund	051700300100 - STATE UNIVERSAL BASIC EDUCATION	13020101 - CURRENT DOMESTIC GRANTS	08304 - DONATIONS BY FED. GOVERNMENT OWNED COMPANIES	1,523,441,599.24	1,232,556,123.00	2,000,000,000.00
EGR L2R/Reflication of Education Activities	051700300100 - STATE UNIVERSAL BASIC EDUCATION	13010201 - CURRENT FOREIGN AIDS	08126 - MULTI-DONOR BUDGET SUPPORT	-	-	200,000,000.00
UNICEF (GESI/NLP)	051700300100 - STATE UNIVERSAL BASIC EDUCATION	13010201 - CURRENT FOREIGN AIDS	08126 - MULTI-DONOR BUDGET SUPPORT	100,000,000.00	-	205,562,713.00
UNESCO (SMLA)	051700300100 - STATE UNIVERSAL BASIC EDUCATION	13010201 - CURRENT FOREIGN AIDS	08126 - MULTI-DONOR BUDGET SUPPORT	50,000,000.00	-	200,000,000.00
Teacher Professional Development on EGR/Special Need Education	051700300100 - STATE UNIVERSAL BASIC EDUCATION	13010201 - CURRENT FOREIGN AIDS	03101 - CAPITAL DEVELOPMENT FUND	6,365,340,000.00	144,000,000.00	160,000,000.00

Basic Education Service Delivery for All (BESDA)	051700300100 - STATE UNIVERSAL BASIC EDUCATION	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09221 - WORLD BANK TRUST FUND	235,000,000.00	672,068,675.00	3,000,000,000.00
Tertiary Education Trust Fund	051701800100 - A.T.A. POLYTECHNIC, BAUCHI	13020101 - CURRENT DOMESTIC GRANTS	03101 - CAPITAL DEVELOPMENT FUND	498,439,401.10	599,103,473.88	800,000,000.00
Local Government Contribution(5%) to State University	051702100100 - STATE UNIVERSITY	13020101 - CURRENT DOMESTIC GRANTS	03101 - CAPITAL DEVELOPMENT FUND	1,000,000,000.00	240,000,000.00	480,000,000.00
Capital Domestic Grants (Tertiary Education Trust Fund)	051702100100 - STATE UNIVERSITY	13010101 - CURRENT DOMESTIC AIDS	03101 - CAPITAL DEVELOPMENT FUND	400,000,000.00	450,000,000.00	500,000,000.00
Capital Domestic Grants (Tertiary Education Trust Fund)	051702100100 - STATE UNIVERSITY	13020102 - CAPITAL DOMESTIC GRANTS	08304 - DONATIONS BY FED. GOVERNMENT OWNED COMPANIES	500,000,000.00	-	-
Tertiary Education Trust Fund	051706600100 - AMINU SALEH COLLEGE OF EDUCATION, AZARE	13010101 - CURRENT DOMESTIC AIDS	03101 - CAPITAL DEVELOPMENT FUND	200,000,000.00	2,206,125.00	350,000,000.00
Capital Domestic Grants	051706700100 - ADAMU TAFAWA BALEWA COLLEGE OF EDUCATION KANGERE	13020102 - CAPITAL DOMESTIC GRANTS	08304 - DONATIONS BY FED. GOVERNMENT OWNED COMPANIES	400,000,000.00	412,000,000.00	500,000,000.00
Local Government Contribution to BASAME	051706900100 - BAUCHI STATE AGENCY FOR MASS EDUCATION (BASAME)	13010101 - CURRENT DOMESTIC AIDS	08303 - DONATION BY LOCAL GOVERNMENTS	65,000,000.00	-	45,000,000.00
United Nation Education Social and Cultural Organisation (UNESCO)	051706900100 - BAUCHI STATE AGENCY FOR MASS EDUCATION (BASAME)	13010201 - CURRENT FOREIGN AIDS	08126 - MULTI-DONOR BUDGET SUPPORT	10,000,000.00	-	10,000,000.00
Saving One Million Lives Programme for Results (SOML- PforR)	052100100100 - MINISTRY OF HEALTH	13010201 - CURRENT FOREIGN AIDS	08126 - MULTI-DONOR BUDGET SUPPORT	350,000,000.00	350,000,000.00	-
Human Resource for Health Project Activities (HWMA USAID)	052100100100 - MINISTRY OF HEALTH	13010201 - CURRENT FOREIGN AIDS	08126 - MULTI-DONOR BUDGET SUPPORT	50,000,000.00	-	21,000,000.00
Bauchi State Health Trust Fund 3% for Supervisory activities	052100100100 - MINISTRY OF HEALTH	13010201 - CURRENT FOREIGN AIDS	03101 - CAPITAL DEVELOPMENT FUND	12,000,000.00	12,000,000.00	10,000,000.00
UNICEF Project (Core Technical Committee)	052100100100 - MINISTRY OF HEALTH	13010201 - CURRENT FOREIGN AIDS	08126 - MULTI-DONOR BUDGET SUPPORT	10,000,000.00	10,000,000.00	10,000,000.00
FORMAL SECTOR CONTRIBUTION	052100200100 - HEALTH CONTRIBUTORY MANAGEMENT AGENCY	13010101 - CURRENT DOMESTIC AIDS	08306 - DONATIONS BY INDIVIDUALS	350,000,000.00	-	350,000,000.00
OVC DEDICATED FUND (15% SOCIAL PACKAGES)	052100200100 - HEALTH CONTRIBUTORY MANAGEMENT AGENCY	13010101 - CURRENT DOMESTIC AIDS	08306 - DONATIONS BY INDIVIDUALS	13,350,000.00	-	13,350,000.00
1% Contribution of Total State Consolidated Revenue Fund to BASCHMA	052100200100 - HEALTH CONTRIBUTORY MANAGEMENT AGENCY	13010101 - CURRENT DOMESTIC AIDS	08302 - DONATION BY STATE GOVERNMENTS	300,000,000.00	-	-
BHETFUND (10% EQUITY TRUST)	052100200100 - HEALTH CONTRIBUTORY MANAGEMENT AGENCY	13010101 - CURRENT DOMESTIC AIDS	08302 - DONATION BY STATE GOVERNMENTS	68,886,000.00	-	68,886,000.00

1% LGA CONTRIBUTION	052100200100 - HEALTH CONTRIBUTORY MANAGEMENT AGENCY	13010101 - CURRENT DOMESTIC AIDS	08303 - DONATION BY LOCAL GOVERNMENTS	90,587,531.20	-	90,587,531.20
Federal Government Basic Health Care Provision Fund	052100200100 - HEALTH CONTRIBUTORY MANAGEMENT AGENCY	13010101 - CURRENT DOMESTIC AIDS	08304 - DONATIONS BY FED. GOVERNMENT OWNED COMPANIES	350,000,000.00	135,580,128.01	350,000,000.00
Local Government Council Contribution BSPHCDA	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY	13010101 - CURRENT DOMESTIC AIDS	08303 - DONATION BY LOCAL GOVERNMENTS	100,000,000.00	3,000,000.00	50,000,000.00
Basic Health Care Provision Funds Contribution to Primary Health Care Dev. Agency	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY	13010101 - CURRENT DOMESTIC AIDS	08302 - DONATION BY STATE GOVERNMENTS	450,000,000.00	228,257,557.00	394,221,751.00
BMGF/Dangote Foundation - Support to Routine Immunization	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY	13010201 - CURRENT FOREIGN AIDS	08126 - MULTI-DONOR BUDGET SUPPORT	-	199,719,840.00	338,834,926.46
UNICEF - Support to (Nutrition, CMAM, MNCH, Immunization, IMCI, FP and Soc. Mobilization)	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY	13010201 - CURRENT FOREIGN AIDS	08126 - MULTI-DONOR BUDGET SUPPORT	10,000,000.00	82,000,000.00	82,200,000.00
European Union - UNICEF	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY	13010201 - CURRENT FOREIGN AIDS	08126 - MULTI-DONOR BUDGET SUPPORT	300,000,000.00	166,408,611.00	400,000,000.00
Break through Action Nigeria (BAN)	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY	13010201 - CURRENT FOREIGN AIDS	08126 - MULTI-DONOR BUDGET SUPPORT	40,000,000.00	238,775,000.00	800,000,000.00
Intergrated Health Program (IHP USAID)	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY	13010201 - CURRENT FOREIGN AIDS	08126 - MULTI-DONOR BUDGET SUPPORT	3,000,000.00	746,749,197.70	1,200,000,000.00
Advancing Nutrition(USAID)	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY	13010201 - CURRENT FOREIGN AIDS	08126 - MULTI-DONOR BUDGET SUPPORT	100,000,000.00	-	679,788,333.33
FHI Solution(BMGF)	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY	13010201 - CURRENT FOREIGN AIDS	08126 - MULTI-DONOR BUDGET SUPPORT	100,000,000.00	-	30,000,000.00
PLAN INT. Aspire Project in health(GAC)	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY	13010201 - CURRENT FOREIGN AIDS	08126 - MULTI-DONOR BUDGET SUPPORT	5,000,000.00	-	154,069,695.00
WHO	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY	13010201 - CURRENT FOREIGN AIDS	08126 - MULTI-DONOR BUDGET SUPPORT	20,000,000.00	-	40,000,000.00
IMPACT Project	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY	13010201 - CURRENT FOREIGN AIDS	09211 - INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)	-	13,980,181.85	1,265,944,260.00
IMPACT Project	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY	13010201 - CURRENT FOREIGN AIDS	03101 - CAPITAL DEVELOPMENT FUND	500,000,000.00	-	-
World Bank (saving one million lives programme)	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY	13010201 - CURRENT FOREIGN AIDS	03101 - CAPITAL DEVELOPMENT FUND	50,000,000.00	-	-
Video Edutaining to the Door Step Impact on Maternal Out.	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY	13010201 - CURRENT FOREIGN AIDS	03101 - CAPITAL DEVELOPMENT FUND	15,000,000.00	-	-

10% BHETFUND for Secondary Facilities	052110200100 - HOSPITALS MANAGEMENT BOARD	13010101 - CURRENT DOMESTIC AIDS	08302 - DONATION BY STATE GOVERNMENTS	-	8,000,000.00	38,637,500.00
3% BHETFUND Hospitals Management Board	052110200100 - HOSPITALS MANAGEMENT BOARD	13010101 - CURRENT DOMESTIC AIDS	08302 - DONATION BY STATE GOVERNMENTS	-	2,000,000.00	11,591,250.00
Construction of ICT Infrastructure (BETFUND)	052110400100 - COLLEGE OF NURSING AND MIDWIFERY	14020101 - OTHER CAPITAL RECEIPTS TO CDF	03101 - CAPITAL DEVELOPMENT FUND	40,000,000.00	1,500,000.00	10,000,000.00
CAPITAL DOMESTIC GRANTS (BHETFUND)	052110600100 - COLLEGE OF HEALTH TECHNOLOGY NINGI	13020102 - CAPITAL DOMESTIC GRANTS	03101 - CAPITAL DEVELOPMENT FUND	50,000,000.00	1,500,000.00	20,000,000.00
BETFUND	052111300100 - DRUGS AND MEDICAL CONSUMABLES MANAGEMENT AGENCY	14020101 - OTHER CAPITAL RECEIPTS TO CDF	03101 - CAPITAL DEVELOPMENT FUND	38,637,500.00	1,500,000.00	20,000,000.00
Global Health Supply Chain - Procurement Supply Management (GHSC-PSM) USAID Project	052111300100 - DRUGS AND MEDICAL CONSUMABLES MANAGEMENT AGENCY	13010201 - CURRENT FOREIGN AIDS	03101 - CAPITAL DEVELOPMENT FUND	119,062,500.00	-	-
Bauchi Health Trust Fund to Bauchi State Specialist Hospital	052111500100 - SPECIALIST HOSPITAL BAUCHI	14010101 - TRANSFER FROM CRF TO CDF	03101 - CAPITAL DEVELOPMENT FUND	20,000,000.00	-	10,000,000.00
1%Local Government Contribution	052111600100 - BACATMA	14020101 - OTHER CAPITAL RECEIPTS TO CDF	03101 - CAPITAL DEVELOPMENT FUND	50,000,000.00	3,114,000.00	50,000,000.00
1%Local Government Contribution	052111600100 - BACATMA	13020102 - CAPITAL DOMESTIC GRANTS	03101 - CAPITAL DEVELOPMENT FUND	50,000,000.00	-	-
Donations for the Conduct of Seasonal Malaria Chemo preventions in 20 LGAs	052111600100 - BACATMA	13020102 - CAPITAL DOMESTIC GRANTS	03101 - CAPITAL DEVELOPMENT FUND	50,000,000.00	-	-
5% of Monthly State Internally Generated Rbauchi State Health Trust Fund.	052111700100 - BAUCHI STATE HEALTH TRUST FUND	13010101 - CURRENT DOMESTIC AIDS	08302 - DONATION BY STATE GOVERNMENTS	150,000,000.00	-	-
1% of Each LGCs Monthly Statutory Allocation	052111700100 - BAUCHI STATE HEALTH TRUST FUND	13010101 - CURRENT DOMESTIC AIDS	08303 - DONATION BY LOCAL GOVERNMENTS	91,358,154.60	2,000,000.00	91,358,155.00
1% of Total Contracts Awarded by State & LGCs	052111700100 - BAUCHI STATE HEALTH TRUST FUND	13010101 - CURRENT DOMESTIC AIDS	08305 - DONATIONS BY PRIVATE SECTOR COMPANIES	150,000,000.00	204,302,336.38	150,000,000.00
Endowment	052111700100 - BAUCHI STATE HEALTH TRUST FUND	13010101 - CURRENT DOMESTIC AIDS	08306 - DONATIONS BY INDIVIDUALS	35,160,171.80	-	35,161,172.00
Any Other Source as Approved by Government	052111700100 - BAUCHI STATE HEALTH TRUST FUND	13020102 - CAPITAL DOMESTIC GRANTS	03101 - CAPITAL DEVELOPMENT FUND	12,000,000.00	-	-
Special Empowerment Intervention Programme (State & LGAs Contribution)	053900200100 - BAUCHI STATE COMMISSION FOR YOUTH AND WOMEN REHAB AND DEVELOPMENT	13010101 - CURRENT DOMESTIC AIDS	08303 - DONATION BY LOCAL GOVERNMENTS	150,000,000.00	10,911,000.00	250,000,000.00
Youth & Women Empowerment Programme NGOs & Donor Agencies (Dangote Foundation)	053900200100 - BAUCHI STATE COMMISSION FOR YOUTH AND WOMEN REHAB AND DEVELOPMENT	13010101 - CURRENT DOMESTIC AIDS	08305 - DONATIONS BY PRIVATE SECTOR COMPANIES	100,000,000.00	-	100,000,000.00

NG-CARES Project	053900200100 - BAUCHI STATE COMMISSION FOR YOUTH AND WOMEN REHAB AND DEVELOPMENT	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09211 - INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)	200,000,000.00	-	400,000,000.00
Local Government Contribution (Joint Project)	055100100100 - MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS	14020101 - OTHER CAPITAL RECEIPTS TO CDF	03101 - CAPITAL DEVELOPMENT FUND	1,785,000,000.00	800,000,000.00	1,500,000,000.00
Contribution to Ministry for Local Government Affairs	055100100100 - MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS	14020101 - OTHER CAPITAL RECEIPTS TO CDF	03101 - CAPITAL DEVELOPMENT FUND	542,538,750.00	302,310,472.00	542,538,750.00
Contribution for Renovations of LG. Secretariats	055100100100 - MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS	13020102 - CAPITAL DOMESTIC GRANTS	03101 - CAPITAL DEVELOPMENT FUND	1,000,000,000.00	-	-

Bauchi State Government 2023 Proposed Budget - Total Revenue by Fund

Code	Fund	2023 Proposed Budget
	<i>Total Revenue (including Capital Receipts, excluding Open Balance)</i>	<i>192,643,808,889.46</i>
01	FEDERATION ACCOUNT	102,897,964,721.42
011	FAAC DIRECT ALLOCATION	102,897,964,721.42
01101	FAAC DIRECT ALLOCATION	102,897,964,721.42
02	CONSOLIDATED REVENUE FUND	23,068,112,131.06
021	MAIN ENVELOP	23,068,112,131.06
02101	MAIN ENVELOP - BUDGETARY ALLOCATION	23,068,112,131.06
03	CAPITAL DEVELOPMENT FUND	38,127,538,750.00
031	CDF MAIN	38,127,538,750.00
03101	CAPITAL DEVELOPMENT FUND	38,127,538,750.00
08	AIDS AND GRANTS	10,884,249,026.99
081	MULTILATERAL AIDS AND GRANTS	5,011,455,667.79
08119	UNITED NATIONS CHILDREN'S FUND (UNICEF)	290,000,000.00
08126	MULTI-DONOR BUDGET SUPPORT	4,721,455,667.79
082	BILATERAL AIDS AND GRANTS	120,000,000.00
08202	UNITED STATES AGENCY FOR INTERNATIONAL DEVELOPMENT (USAID)	60,000,000.00
08205	SAUDI FUND FOR DEVELOPMENT	60,000,000.00
083	LOCAL AIDS AND GRANTS	5,752,793,359.20
08302	DONATION BY STATE GOVERNMENTS	513,336,501.00
08303	DONATION BY LOCAL GOVERNMENTS	526,945,686.20
08304	DONATIONS BY FED. GOVERNMENT OWNED COMPANIES	3,650,000,000.00
08305	DONATIONS BY PRIVATE SECTOR COMPANIES	250,000,000.00
08306	DONATIONS BY INDIVIDUALS	812,511,172.00
09	LOANS/DEBTS	17,665,944,260.00
092	BILATERAL LOANS/DEBTS	17,665,944,260.00
09201	AFRICAN DEVELOPMENT BANK	1,500,000,000.00
09209	IDA - AFRICAN FACILITY	1,500,000,000.00
09210	INT. BANK FOR RECONSTRUCTION & DEVELOPMENT (IBRD)	5,450,000,000.00
09211	INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)	4,315,944,260.00
09221	WORLD BANK TRUST FUND	4,900,000,000.00

Bauchi State Government 2023 Proposed Budget - Recurrent Revenue by Fund

Code	Fund	2023 Proposed Budget
	<i>Total Recurrent Revenue (excluding Opening Balance)</i>	<i>125,466,076,852.47</i>
01	FEDERATION ACCOUNT	102,897,964,721.42
011	FAAC DIRECT ALLOCATION	102,897,964,721.42
01101	FAAC DIRECT ALLOCATION	102,897,964,721.42
02	CONSOLIDATED REVENUE FUND	22,568,112,131.06
021	MAIN ENVELOP	22,568,112,131.06
02101	MAIN ENVELOP - BUDGETARY ALLOCATION	22,568,112,131.06

Bauchi State Government 2023 Proposed Budget - Capital Receipts by Fund

Code	Fund	2023 Proposed Budget
	<i>Total Capital Receipts</i>	<i>67,177,732,036.99</i>
02	CONSOLIDATED REVENUE FUND	500,000,000.00
021	MAIN ENVELOP	500,000,000.00
02101	MAIN ENVELOP - BUDGETARY ALLOCATION	500,000,000.00
03	CAPITAL DEVELOPMENT FUND	38,127,538,750.00
031	CDF MAIN	38,127,538,750.00
03101	CAPITAL DEVELOPMENT FUND	38,127,538,750.00
08	AIDS AND GRANTS	10,884,249,026.99
081	MULTILATERAL AIDS AND GRANTS	5,011,455,667.79
08119	UNITED NATIONS CHILDREN'S FUND (UNICEF)	290,000,000.00
08126	MULTI-DONOR BUDGET SUPPORT	4,721,455,667.79
082	BILATERAL AIDS AND GRANTS	120,000,000.00
08202	UNITED STATES AGENCY FOR INTERNATIONAL DEVELOPMENT (USAID)	60,000,000.00
08205	SAUDI FUND FOR DEVELOPMENT	60,000,000.00
083	LOCAL AIDS AND GRANTS	5,752,793,359.20
08302	DONATION BY STATE GOVERNMENTS	513,336,501.00
08303	DONATION BY LOCAL GOVERNMENTS	526,945,686.20
08304	DONATIONS BY FED. GOVERNMENT OWNED COMPANIES	3,650,000,000.00
08305	DONATIONS BY PRIVATE SECTOR COMPANIES	250,000,000.00
08306	DONATIONS BY INDIVIDUALS	812,511,172.00
09	LOANS/DEBTS	17,665,944,260.00
092	BILATERAL LOANS/DEBTS	17,665,944,260.00
09201	AFRICAN DEVELOPMENT BANK	1,500,000,000.00
09209	IDA - AFRICAN FACILITY	1,500,000,000.00
09210	INT. BANK FOR RECONSTRUCTION & DEVELOPMENT (IBRD)	5,450,000,000.00
09211	INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)	4,315,944,260.00
09221	WORLD BANK TRUST FUND	4,900,000,000.00

Bauchi State Government 2023 Proposed Budget - Fund Source for All Expenditure

Code	Fund	2023 Proposed Budget
	<i>Total Expenditure</i>	<i>202,641,558,614.46</i>
02	CONSOLIDATED REVENUE FUND	87,923,242,963.50
021	MAIN ENVELOP	86,867,273,988.50
02101	MAIN ENVELOP - BUDGETARY ALLOCATION	86,867,273,988.50
022	CRF CHARGES	1,055,968,975.00
02204	OTHER CRF CHARGES	1,055,968,975.00
03	CAPITAL DEVELOPMENT FUND	94,298,827,549.03
031	CDF MAIN	94,298,827,549.03
03101	CAPITAL DEVELOPMENT FUND	94,298,827,549.03
08	AIDS AND GRANTS	10,654,488,101.93
081	MULTILATERAL AIDS AND GRANTS	5,033,143,175.83
08119	UNITED NATIONS CHILDREN'S FUND (UNICEF)	40,000,000.00
08120	UNITED NATIONS FUND FOR POPULATION ACTIVITIES	250,000,000.00
08126	MULTI-DONOR BUDGET SUPPORT	4,743,143,175.83
082	BILATERAL AIDS AND GRANTS	360,000,000.00
08202	UNITED STATES AGENCY FOR INTERNATIONAL DEVELOPMENT (USAID)	260,000,000.00
08205	SAUDI FUND FOR DEVELOPMENT	100,000,000.00
083	LOCAL AIDS AND GRANTS	5,261,344,926.10
08302	DONATION BY STATE GOVERNMENTS	68,886,000.00
08303	DONATION BY LOCAL GOVERNMENTS	829,147,351.00
08304	DONATIONS BY FED. GOVERNMENT OWNED COMPANIES	3,899,961,575.10
08305	DONATIONS BY PRIVATE SECTOR COMPANIES	100,000,000.00
08306	DONATIONS BY INDIVIDUALS	363,350,000.00
09	LOANS/DEBTS	9,765,000,000.00
092	BILATERAL LOANS/DEBTS	9,765,000,000.00
09201	AFRICAN DEVELOPMENT BANK	1,500,000,000.00
09221	WORLD BANK TRUST FUND	8,265,000,000.00

Bauchi State Government 2023 Proposed Budget - Fund Source for Personnel Expenditure

Code	Fund	2023 Proposed Budget
	<i>Total Personnel Expenditure</i>	<i>41,547,569,858.12</i>
02	CONSOLIDATED REVENUE FUND	41,547,569,858.12
021	MAIN ENVELOP	40,491,600,883.12
02101	MAIN ENVELOP - BUDGETARY ALLOCATION	40,491,600,883.12
022	CRF CHARGES	1,055,968,975.00
02204	OTHER CRF CHARGES	1,055,968,975.00

Bauchi State Government 2023 Proposed Budget - Fund Source for Overhead Expenditure

Code	Fund	2023 Proposed Budget
	<i>Total Overhead Expenditure</i>	<i>46,375,673,105.38</i>
02	CONSOLIDATED REVENUE FUND	46,375,673,105.38
021	MAIN ENVELOP	46,375,673,105.38
02101	MAIN ENVELOP - BUDGETARY ALLOCATION	46,375,673,105.38

Bauchi State Government 2023 Proposed Budget - Fund Source for Capital Expenditure

Code	Fund	2023 Proposed Budget
	<i>Total Capital Expenditure</i>	<i>114,718,315,650.97</i>
03	CAPITAL DEVELOPMENT FUND	94,298,827,549.03
031	CDF MAIN	94,298,827,549.03
03101	CAPITAL DEVELOPMENT FUND	94,298,827,549.03
08	AIDS AND GRANTS	10,654,488,101.93
081	MULTILATERAL AIDS AND GRANTS	5,033,143,175.83
08119	UNITED NATIONS CHILDREN'S FUND (UNICEF)	40,000,000.00
08120	UNITED NATIONS FUND FOR POPULATION ACTIVITIES	250,000,000.00
08126	MULTI-DONOR BUDGET SUPPORT	4,743,143,175.83
082	BILATERAL AIDS AND GRANTS	360,000,000.00
08202	UNITED STATES AGENCY FOR INTERNATIONAL DEVELOPMENT (USAID)	260,000,000.00
08205	SAUDI FUND FOR DEVELOPMENT	100,000,000.00
083	LOCAL AIDS AND GRANTS	5,261,344,926.10
08302	DONATION BY STATE GOVERNMENTS	68,886,000.00
08303	DONATION BY LOCAL GOVERNMENTS	829,147,351.00
08304	DONATIONS BY FED. GOVERNMENT OWNED COMPANIES	3,899,961,575.10
08305	DONATIONS BY PRIVATE SECTOR COMPANIES	100,000,000.00
08306	DONATIONS BY INDIVIDUALS	363,350,000.00
09	LOANS/DEBTS	9,765,000,000.00
092	BILATERAL LOANS/DEBTS	9,765,000,000.00
09201	AFRICAN DEVELOPMENT BANK	1,500,000,000.00
09221	WORLD BANK TRUST FUND	8,265,000,000.00

Bauchi State Government 2023 Proposed Budget - Total Expenditure by Administrative Classification

Code	Administrative Unit	2022 Approved Budget	2022 Performance January to June	2023 Proposed Budget
	<u>Total Expenditure</u>	<u>197,475,607,143.85</u>	<u>67,509,149,418.95</u>	<u>202,641,558,614.46</u>
010000000000	ADMINISTRATION SECTOR	33,717,658,430.70	14,989,375,593.89	37,560,734,133.70
011100000000	GOVERNMENT HOUSE	3,081,305,708.32	1,337,992,269.07	2,991,200,209.12
011100100100	GOVERNMENT HOUSE	2,114,638,099.88	1,226,398,860.16	1,981,238,099.88
011100100200	DEPUTY GOVERNOR'S OFFICE	306,924,229.00	102,355,979.94	285,489,228.00
011100300100	STATE BOUNDARY COMMISSION	90,193,379.44	-	98,713,379.44
011101000100	BUDGET MONITORING, PRICE INTEL. AND PUBLIC PROC. UNIT	224,550,000.00	2,970,000.00	194,302,701.80
011110500100	OFFICE OF THE CHIEF OF STAFF	345,000,000.00	6,267,428.97	431,456,800.00
016100000000	GOVERNOR'S OFFICE (SSG's OFFICE)	9,596,778,185.90	6,493,577,442.05	10,180,889,545.96
016100100100	GOVERNOR'S OFFICE (SSG's OFFICE)	7,549,867,596.14	6,096,632,493.09	7,370,157,661.76
016100300100	STATE EMERGENCY MANAGEMENT AGENCY	294,323,091.00	33,787,398.60	722,402,078.60
016100400100	SUSTAINABLE DEVELOPMENT GOALS	82,800,000.00	97,031,315.20	68,975,680.00
016100500100	BAUCHI STATE SOCIAL INVESTMENT PROGRAMME	358,880,000.00	58,099,000.00	559,380,000.00
016100600100	AGENCY FOR ORPHANS AND VULNERABLE CHILDREN	771,350,000.00	157,438,232.00	780,870,246.92
016100700100	BUREAU OF PRIVATISATION AND ECONOMIC REFORMS	68,900,000.00	3,825,000.00	66,880,000.00
016100800100	AGENCY FOR PEOPLE LIVING WITH DISABILITY	470,657,498.76	46,764,003.16	612,223,878.68
011200000000	BAUCHI STATE HOUSE OF ASSEMBLY	4,506,158,612.51	711,918,214.61	4,378,627,832.25
011200300100	BAUCHI STATE HOUSE OF ASSEMBLY	4,384,022,612.51	706,635,014.61	4,083,542,913.00
011200400100	BAUCHI STATE HOUSE OF ASSEMBLY SERVICE COM.	122,136,000.00	5,283,200.00	295,084,919.25
012300000000	MINISTRY OF INFORMATION AND COMMUNICATION	1,945,201,663.07	832,353,312.10	1,720,877,952.43
012300100100	MINISTRY OF INFORMATION AND COMMUNICATION	1,252,071,244.46	693,811,385.74	1,110,456,931.77
012300200100	STATE TELEVISION (BATV)	123,526,667.00	56,707,270.00	149,988,366.00
012300300100	STATE RADIO CORP. (BRC)	212,995,039.44	45,949,772.59	196,647,321.62

012300400100	BUREAU FOR INFORMATION TECHNOLOGY	356,608,712.17	35,884,883.77	263,785,333.04
012500000000	OFFICE OF THE HEAD OF CIVIL SERVICE	9,821,621,755.50	4,804,972,032.34	13,333,058,043.67
012500100100	OFFICE OF THE HEAD OF CIVIL SERVICE	2,606,572,586.50	1,267,616,669.61	4,808,471,393.93
012500200100	BAUCHI STATE PENSION BOARD	7,215,049,169.00	3,537,355,362.73	8,524,586,649.74
014000000000	OFFICE OF STATE AUDITOR GENERAL	756,701,049.22	199,952,851.57	758,076,749.29
014000100100	OFFICE OF STATE AUDITOR GENERAL	434,799,597.97	133,667,375.82	460,698,612.76
014000200100	OFFICE OF AUDITOR GEN. FOR LOCAL GOVERNMENT	184,625,019.28	66,285,475.75	212,001,704.56
014000300100	AUDIT SERVICE COMMISSION	137,276,431.97	-	85,376,431.97
014700000000	CIVIL SERVICE COMMISSION	113,485,909.12	9,323,054.13	98,171,417.92
014700100100	CIVIL SERVICE COMMISSION	113,485,909.12	9,323,054.13	98,171,417.92
014900000000	LOCAL GOVERNMENT SERVICE COMMISSION	289,620,095.24	60,735,034.39	218,395,341.00
014900100100	LOCAL GOVERNMENT SERVICE COMMISSION	268,342,207.24	57,427,692.07	198,617,453.00
014900300100	LOCAL GOVERNMENT PENSION BOARD	21,277,888.00	3,307,342.32	19,777,888.00
014800000000	STATE INDEPENDENT ELECTORAL COMMISSION	181,988,733.02	5,568,250.00	165,866,209.14
014800100100	STATE INDEPENDENT ELECTORAL COMMISSION	181,988,733.02	5,568,250.00	165,866,209.14
015400000000	MINISTRY OF RELIGIOUS AFFAIRS AND SOCIAL WELFARE	1,200,466,718.80	526,397,633.63	1,508,818,120.63
015400100100	MINISTRY OF RELIGIOUS AFFAIRS AND SOCIAL WELFARE	849,538,019.16	403,175,017.11	1,020,289,608.56
015400200100	BAUCHI STATE SHARIAH COMMISSION	145,807,301.00	67,071,768.48	294,056,878.00
015400300100	MUSLIMS PILGRIMS WELFARE BOARD	121,497,389.00	42,655,014.92	95,136,095.03
015400400100	CHRISTIAN PILGRIMS WELFARE BOARD	83,624,009.64	13,495,833.12	99,335,539.04
016700000000	MINISTRY OF RURAL DEVELOPMENT SPECIAL DUTIES	2,224,330,000.00	6,585,500.00	2,206,752,712.30
016700100100	MINISTRY OF RURAL DEVELOPMENT AND SPECIAL DUTIES	2,224,330,000.00	6,585,500.00	2,206,752,712.30
020000000000	ECONOMIC SECTOR	87,700,083,718.17	20,481,124,382.86	86,998,453,266.85
021500000000	MINISTRY OF AGRICULTURE	5,468,374,261.41	818,471,287.94	5,042,681,281.17

021500100100	MINISTRY OF AGRICULTURE	3,138,396,262.07	485,101,195.40	2,160,102,742.62
021500200100	BAUCHI STATE AGRICULTURAL DEVELOPMENT PROGRAMME (BASDP)	1,037,557,526.36	38,496,955.51	1,538,720,518.00
021500300100	BAUCHI AGRICULTURAL SUPPLY AGENCY (BASAC)	655,744,356.36	43,266,630.49	633,124,823.62
021500400100	GALAMBI RANCHING COMPANY	90,583,473.00	19,404,342.98	98,450,728.96
021500700100	COLLEGE OF AGRICULTURE	546,092,643.62	232,202,163.56	612,282,467.97
022000000000	MINISTRY OF FINANCE-HQTRS	22,729,267,779.48	10,489,201,949.69	22,945,166,023.89
022000100100	MINISTRY OF FINANCE-HQTRS	19,572,217,244.81	9,265,938,774.78	19,628,174,706.38
022000200100	DEBT MANAGEMENT OFFICE	72,580,322.27	28,464,178.27	66,451,165.69
022000300100	BAUCHI STATE AGENCY FOR SUSTAINABLE MICRO FINANCE BANK	-	-	179,370,000.00
022000700100	OFFICE OF THE ACCOUNTANT GENERAL	1,788,786,719.80	634,014,065.15	1,762,589,684.54
022000800100	BOARD OF INTERNAL REVENUE - STATE	1,295,683,492.60	560,784,931.49	1,308,580,467.28
022200000000	MIN OF COMMERCE AND INDUSTRY	3,991,032,877.90	33,686,012.50	1,841,211,751.92
022200100100	MIN OF COMMERCE AND INDUSTRY	1,719,354,902.34	33,686,012.50	584,382,985.92
022205100100	MIN OF COOPERATIVES AND SME DEVELOPMENT	2,271,677,975.56	-	1,256,828,766.00
022800000000	MINISTRY OF POWER, SCIENCE & TECHNOLOGY	1,253,708,284.00	572,214,833.52	2,091,210,014.28
022800100100	MINISTRY OF POWER, SCIENCE & TECHNOLOGY	1,253,708,284.00	572,214,833.52	1,370,497,477.00
022800200100	BAUCHI STATE OIL AND GAS ACADEMY	-	-	720,712,537.28
023300000000	MINISTRY OF NATURAL RESOURCES	716,375,973.12	20,640,680.60	460,594,790.72
023300100100	MINISTRY OF NATURAL RESOURCES	716,375,973.12	20,640,680.60	460,594,790.72
023400000000	MINISTRY OF WORKS AND TRANSPORT	28,215,059,493.64	6,931,039,306.38	35,034,460,655.24
023400100100	MINISTRY OF WORKS AND TRANSPORT	27,133,759,493.64	6,919,144,806.38	33,777,660,655.24
023400300100	BAUCHI ROADS AND TRAFFIC AGENCY	1,081,300,000.00	11,894,500.00	1,256,800,000.00

023600000000	MINISTRY OF TOURISM AND CULTURE	959,561,187.06	20,125,000.00	1,181,060,104.71
023600100100	MINISTRY OF TOURISM AND CULTURE	870,562,784.06	19,195,000.00	1,081,201,277.45
023600200100	BAUCHI STATE TOURISM BOARD	88,998,403.00	930,000.00	99,858,827.26
026000000000	MINISTRY OF LANDS AND SURVEY	1,468,410,647.60	136,580,915.89	965,519,834.31
026000100100	MINISTRY OF LANDS AND SURVEY	1,468,410,647.60	136,580,915.89	965,519,834.31
023800000000	STATE PLANNING COMMISSION	4,427,934,973.06	82,487,164.55	4,408,980,359.10
023800100100	STATE PLANNING COMMISSION	4,427,934,973.06	82,487,164.55	4,408,980,359.10
025200000000	MINISTRY OF WATER RESOURCES	6,849,025,613.05	1,123,822,799.76	6,946,406,810.26
025200100100	MINISTRY OF WATER RESOURCES	833,908,014.92	59,292,625.16	492,406,929.42
025200200100	BAUCHI STATE URBAN WATER AND SEWERAGES CORPORATION	2,100,180,022.13	120,922,668.74	2,368,709,192.56
025200300100	RUWASSA	3,914,937,576.00	943,607,505.86	4,085,290,688.28
025300000000	MINISTRY OF HOUSING AND ENVIRONMENT	11,621,332,627.85	252,854,432.03	6,081,161,641.26
025300100100	MINISTRY OF HOUSING AND ENVIRONMENT	10,472,499,702.28	33,630,660.57	4,788,721,299.26
025300200100	BASEPA	1,148,832,925.57	219,223,771.46	1,292,440,342.00
030000000000	LAW AND JUSTICE	7,065,287,117.13	2,057,821,170.29	5,985,541,155.47
031800000000	JUDICIAL SERVICE COMMISSION	6,298,454,957.45	1,635,382,732.02	5,369,361,574.20
031801100100	JUDICIAL SERVICE COMMISSION	519,555,886.08	47,398,533.28	539,764,857.13
031805100100	THE JUDICIARY	3,276,723,878.37	927,626,452.89	2,711,921,524.07
031805300100	SHARIA COURT OF APPEAL	2,502,175,193.00	660,357,745.85	2,117,675,193.00
032600000000	MINISTRY OF JUSTICE	766,832,159.68	422,438,438.27	616,179,581.27
032600100100	MINISTRY OF JUSTICE	766,832,159.68	422,438,438.27	616,179,581.27
040000000000	REGIONAL SECTOR	14,211,837,659.29	8,442,768,863.59	11,571,845,282.97

045800000000	STATE DEVELOPMENT BOARD	14,211,837,659.29	8,442,768,863.59	11,571,845,282.97
045802100100	STATE DEVELOPMENT BOARD	14,211,837,659.29	8,442,768,863.59	11,571,845,282.97
050000000000	SOCIAL SECTOR	54,780,740,218.56	21,538,059,408.32	60,524,984,775.47
051400000000	MINISTRY OF WOMEN AFFAIRS AND CHILD DEV.	517,217,332.44	160,818,435.46	790,939,588.10
051400100100	MINISTRY OF WOMEN AFFAIRS AND CHILD DEV.	517,217,332.44	160,818,435.46	790,939,588.10
051700000000	MINISTRY OF EDUCATION	26,063,562,998.18	10,619,163,673.74	25,750,157,208.13
051700100100	MINISTRY OF EDUCATION	7,907,234,744.00	2,526,435,451.41	7,817,230,764.42
051700300100	STATE UNIVERSAL BASIC EDUCATION	7,177,061,156.80	3,680,908,397.94	7,392,320,606.88
051701100100	AGENCY FOR NOMADIC EDUCATION	304,895,051.00	118,381,588.18	402,633,088.58
051706500100	SPECIAL SCHOOLS MANAGEMENT BOARD	872,032,206.00	326,217,336.42	852,002,659.00
051705400100	TEACHERS' SERVICE COMMISSION	79,598,959.59	5,267,477.00	81,256,864.00
051705600100	STATE SCHOLARSHIP BOARD	165,012,730.71	115,695,312.08	250,313,125.70
051702100100	STATE UNIVERSITY	2,117,805,410.00	1,159,368,507.53	1,966,242,157.00
051706600100	AMINU SALEH COLLEGE OF EDUCATION, AZARE	2,354,109,142.51	357,101,917.76	2,173,177,898.00
051706800100	A.D. RUFAI CLIS, MISAU	1,212,261,692.21	493,381,560.66	649,675,224.59
051701800100	A.T.A. POLYTECHNIC, BAUCHI	2,285,629,234.36	1,059,418,913.14	2,566,792,353.44
051700800100	STATE LIBRARY BOARD	281,830,664.68	89,260,371.47	257,510,119.80
051706900100	BAUCHI STATE AGENCY FOR MASS EDUCATION (BASAME)	193,627,615.72	46,797,807.86	162,045,615.72
051706700100	ADAMU TAFAWA BALEWA COLLEGE OF EDUCATION KANGERE	1,112,464,390.60	640,929,032.29	1,178,956,731.00
052100000000	MINISTRY OF HEALTH	23,474,979,837.11	8,847,525,706.21	30,565,945,966.20
052100100100	MINISTRY OF HEALTH	6,449,666,201.08	2,889,478,495.25	8,446,529,636.99
052100300100	PRIMARY HEALTH CARE DEVELOPMENT AGENCY	5,134,761,214.54	1,986,645,446.47	8,601,848,413.92

052110200100	HOSPITALS MANAGEMENT BOARD	6,114,303,990.08	3,032,933,931.46	7,907,291,497.22
052110400100	COLLEGE OF NURSING AND MIDWIFERY	422,404,408.00	53,376,517.33	393,303,851.84
052110600100	COLLEGE OF HEALTH TECHNOLOGY NINGI	613,528,452.86	160,243,476.14	909,587,447.68
052111300100	DRUGS AND MEDICAL CONSUMABLES MANAGEMENT AGENCY	695,827,498.56	113,534,618.09	524,537,684.24
052111500100	SPECIALIST HOSPITAL BAUCHI	1,360,360,889.96	220,641,837.46	1,416,003,252.44
052111600100	BACATMA	769,618,307.60	5,114,000.00	390,898,829.08
052100200100	HEALTH CONTRIBUTORY MANAGEMENT AGENCY	1,304,940,047.43	194,221,934.01	1,542,356,707.79
052111700100	BAUCHI STATE HEALTH TRUST FUND	609,568,827.00	191,335,450.00	433,588,645.00
053900000000	MINISTRY OF YOUTH AND SPORTS DEVELOPMENT	2,682,791,313.61	615,586,925.26	2,504,786,386.16
053900100100	MINISTRY OF YOUTH AND SPORTS DEVELOPMENT	723,119,895.28	118,881,020.84	508,194,748.20
053900200100	BAUCHI STATE COMMISSION FOR YOUTH AND WOMEN REHAB AND DEVELOPMENT	1,349,834,238.33	89,503,938.59	1,191,817,277.96
053900300100	STATE SPORTS COUNCIL	245,267,180.00	119,078,880.00	289,354,360.00
053900400100	WIKKI TOURISTS FOOTBALL CLUB, BAUCHI	364,570,000.00	288,123,085.83	515,420,000.00
055100000000	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS	2,042,188,737.22	1,294,964,667.65	913,155,626.88
055100100100	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS	2,042,188,737.22	1,294,964,667.65	913,155,626.88

Bauchi State Government 2023 Proposed Budget - Personnel Expenditure by Administrative Classification

Code	Administrative Unit	2022 Approved Budget	2022 Performance January to June	2023 Proposed Budget
	<u>Total Personnel Expenditure</u>	<u>37,209,985,719.65</u>	<u>18,036,172,963.72</u>	<u>41,547,569,858.12</u>
010000000000	ADMINISTRATION SECTOR	10,489,716,792.25	5,622,084,657.79	14,334,831,437.14
011100000000	GOVERNMENT HOUSE	86,584,457.32	38,599,639.71	118,742,159.12
011100100100	GOVERNMENT HOUSE	69,036,849.88	32,652,499.77	75,636,849.88
011100100200	DEPUTY GOVERNOR'S OFFICE	12,954,228.00	5,947,139.94	12,489,228.00
011100300100	STATE BOUNDARY COMMISSION	4,593,379.44	-	6,163,379.44
011101000100	BUDGET MONITORING, PRICE INTEL. AND PUBLIC PROC. UNIT	-	-	24,452,701.80
016100000000	GOVERNOR'S OFFICE (SSG's OFFICE)	334,580,030.68	708,002,822.19	774,253,082.90
016100100100	GOVERNOR'S OFFICE (SSG's OFFICE)	207,999,440.92	663,043,595.43	634,370,199.04
016100300100	STATE EMERGENCY MANAGEMENT AGENCY	4,223,091.00	933,987.60	6,757,078.60
016100600100	AGENCY FOR ORPHANS AND VULNERABLE CHILDREN	-	-	41,136,086.92
016100800100	AGENCY FOR PEOPLE LIVING WITH DISABILITY	122,357,498.76	44,025,239.16	91,989,718.34
011200000000	BAUCHI STATE HOUSE OF ASSEMBLY	604,388,435.78	364,641,732.61	726,190,136.25
011200300100	BAUCHI STATE HOUSE OF ASSEMBLY	604,388,435.78	364,641,732.61	533,241,217.00
011200400100	BAUCHI STATE HOUSE OF ASSEMBLY SERVICE COM.	-	-	192,948,919.25
012300000000	MINISTRY OF INFORMATION AND COMMUNICATION	328,469,249.07	116,342,086.00	326,148,192.43
012300100100	MINISTRY OF INFORMATION AND COMMUNICATION	90,342,750.46	43,573,125.74	94,650,381.77
012300200100	STATE TELEVISION (BATV)	72,472,747.00	33,629,608.00	72,099,216.00
012300300100	STATE RADIO CORP. (BRC)	111,295,039.44	25,549,772.59	117,847,321.62

012300400100	BUREAU FOR INFORMATION TECHNOLOGY	54,358,712.17	13,589,579.67	41,551,273.04
012500000000	OFFICE OF THE HEAD OF CIVIL SERVICE	8,391,325,918.00	3,997,858,311.89	11,438,737,968.17
012500100100	OFFICE OF THE HEAD OF CIVIL SERVICE	1,186,088,728.00	461,326,949.16	2,921,859,609.13
012500200100	BAUCHI STATE PENSION BOARD	7,205,237,190.00	3,536,531,362.73	8,516,878,359.04
014000000000	OFFICE OF STATE AUDITOR GENERAL	372,951,049.22	171,981,651.57	396,876,749.29
014000100100	OFFICE OF STATE AUDITOR GENERAL	227,599,597.97	106,396,175.82	237,598,612.76
014000200100	OFFICE OF AUDITOR GEN. FOR LOCAL GOVERNMENT	136,175,019.28	65,585,475.75	150,101,704.56
014000300100	AUDIT SERVICE COMMISSION	9,176,431.97	-	9,176,431.97
014700000000	CIVIL SERVICE COMMISSION	16,712,937.12	8,867,154.13	16,548,445.92
014700100100	CIVIL SERVICE COMMISSION	16,712,937.12	8,867,154.13	16,548,445.92
014900000000	LOCAL GOVERNMENT SERVICE COMMISSION	20,908,095.24	10,876,034.39	24,256,821.00
014900100100	LOCAL GOVERNMENT SERVICE COMMISSION	14,292,207.24	7,568,692.07	17,640,933.00
014900300100	LOCAL GOVERNMENT PENSION BOARD	6,615,888.00	3,307,342.32	6,615,888.00
014800000000	STATE INDEPENDENT ELECTORAL COMMISSION	21,288,733.02	-	23,866,209.14
014800100100	STATE INDEPENDENT ELECTORAL COMMISSION	21,288,733.02	-	23,866,209.14
015400000000	MINISTRY OF RELIGIOUS AFFAIRS AND SOCIAL WELFARE	312,507,886.80	204,915,225.30	432,158,960.63
015400100100	MINISTRY OF RELIGIOUS AFFAIRS AND SOCIAL WELFARE	210,538,019.16	147,002,608.78	322,789,608.56
015400200100	BAUCHI STATE SHARIAH COMMISSION	88,243,141.00	48,711,768.48	97,162,718.00
015400300100	MUSLIMS PILGRIMS WELFARE BOARD	7,167,717.00	3,964,364.92	6,136,095.03
015400400100	CHRISTIAN PILGRIMS WELFARE BOARD	6,559,009.64	5,236,483.12	6,070,539.04
016700000000	MINISTRY OF RURAL DEVELOPMENT SPECIAL DUTIES	-	-	57,052,712.30
016700100100	MINISTRY OF RURAL DEVELOPMENT AND SPECIAL DUTIES	-	-	57,052,712.30
020000000000	ECONOMIC SECTOR	5,022,349,504.76	1,991,567,929.28	4,721,921,593.76

021500000000	MINISTRY OF AGRICULTURE	1,640,341,817.41	748,182,762.82	1,616,057,325.17
021500100100	MINISTRY OF AGRICULTURE	1,028,396,262.07	471,128,795.40	961,102,742.62
021500200100	BAUCHI STATE AGRICULTURAL DEVELOPMENT PROGRAMME (BASDP)	83,284,874.36	38,496,955.51	86,779,890.00
021500300100	BAUCHI AGRICULTURAL SUPPLY AGENCY (BASAC)	37,924,356.36	16,582,080.49	35,404,823.62
021500400100	GALAMBI RANCHING COMPANY	54,130,116.00	19,314,196.48	64,187,400.96
021500700100	COLLEGE OF AGRICULTURE	436,606,208.62	202,660,734.94	468,582,467.97
022000000000	MINISTRY OF FINANCE-HQTRS	1,303,735,983.55	586,898,223.96	1,253,438,673.46
022000100100	MINISTRY OF FINANCE-HQTRS	175,181,932.88	68,255,050.15	154,212,948.00
022000200100	DEBT MANAGEMENT OFFICE	37,438,234.27	18,607,594.02	39,216,595.20
022000700100	OFFICE OF THE ACCOUNTANT GENERAL	691,086,719.80	311,480,041.85	629,189,684.54
022000800100	BOARD OF INTERNAL REVENUE - STATE	400,029,096.60	188,555,537.94	430,819,445.72
022200000000	MIN OF COMMERCE AND INDUSTRY	391,912,535.90	-	128,379,409.92
022200100100	MIN OF COMMERCE AND INDUSTRY	183,234,560.34	-	58,050,643.92
022205100100	MIN OF COOPERATIVES AND SME DEVELOPMENT	208,677,975.56	-	70,328,766.00
022800000000	MINISTRY OF POWER, SCIENCE & TECHNOLOGY	37,708,284.00	19,377,481.52	84,410,014.28
022800100100	MINISTRY OF POWER, SCIENCE & TECHNOLOGY	37,708,284.00	19,377,481.52	34,247,477.00
022800200100	BAUCHI STATE OIL AND GAS ACADEMY	-	-	50,162,537.28
023300000000	MINISTRY OF NATURAL RESOURCES	3,095,973.12	1,489,980.60	17,414,790.72
023300100100	MINISTRY OF NATURAL RESOURCES	3,095,973.12	1,489,980.60	17,414,790.72
023400000000	MINISTRY OF WORKS AND TRANSPORT	405,900,999.83	161,709,098.94	386,720,963.03
023400100100	MINISTRY OF WORKS AND TRANSPORT	323,900,999.83	161,709,098.94	304,720,963.03
023400300100	BAUCHI ROADS AND TRAFFIC AGENCY	82,000,000.00	-	82,000,000.00
023600000000	MINISTRY OF TOURISM AND CULTURE	199,716,723.04	-	225,895,822.26

023600100100	MINISTRY OF TOURISM AND CULTURE	174,118,320.04	-	196,936,995.00
023600200100	BAUCHI STATE TOURISM BOARD	25,598,403.00	-	28,958,827.26
026000000000	MINISTRY OF LANDS AND SURVEY	158,460,647.60	50,892,075.64	103,819,834.31
026000100100	MINISTRY OF LANDS AND SURVEY	158,460,647.60	50,892,075.64	103,819,834.31
023800000000	STATE PLANNING COMMISSION	78,603,973.06	51,490,179.55	105,180,359.10
023800100100	STATE PLANNING COMMISSION	78,603,973.06	51,490,179.55	105,180,359.10
025200000000	MINISTRY OF WATER RESOURCES	305,768,939.40	135,761,873.83	297,001,760.26
025200100100	MINISTRY OF WATER RESOURCES	41,892,385.92	28,038,799.23	35,451,879.42
025200200100	BAUCHI STATE URBAN WATER AND SEWERAGES CORPORATION	192,038,977.48	96,019,488.74	176,809,192.56
025200300100	RUWASSA	71,837,576.00	11,703,585.86	84,740,688.28
025300000000	MINISTRY OF HOUSING AND ENVIRONMENT	497,103,627.85	235,766,252.42	503,602,641.26
025300100100	MINISTRY OF HOUSING AND ENVIRONMENT	55,820,702.28	28,318,560.57	58,412,299.26
025300200100	BASEPA	441,282,925.57	207,447,691.85	445,190,342.00
030000000000	LAW AND JUSTICE	3,127,672,117.13	1,563,107,704.04	2,805,913,974.91
031800000000	JUDICIAL SERVICE COMMISSION	2,998,119,957.45	1,492,166,765.77	2,676,289,393.64
031801100100	JUDICIAL SERVICE COMMISSION	97,355,886.08	30,672,509.28	96,514,857.13
031805100100	THE JUDICIARY	1,758,723,878.37	835,430,760.64	1,526,734,343.51
031805300100	SHARIA COURT OF APPEAL	1,142,040,193.00	626,063,495.85	1,053,040,193.00
032600000000	MINISTRY OF JUSTICE	129,552,159.68	70,940,938.27	129,624,581.27
032600100100	MINISTRY OF JUSTICE	129,552,159.68	70,940,938.27	129,624,581.27
040000000000	REGIONAL SECTOR	105,210,677.00	44,501,680.70	109,660,845.06
045800000000	STATE DEVELOPMENT BOARD	105,210,677.00	44,501,680.70	109,660,845.06
045802100100	STATE DEVELOPMENT BOARD	105,210,677.00	44,501,680.70	109,660,845.06

050000000000	SOCIAL SECTOR	18,465,036,628.51	8,814,910,991.91	19,575,242,007.25
051400000000	MINISTRY OF WOMEN AFFAIRS AND CHILD DEV.	22,721,475.44	11,105,035.46	23,739,588.10
051400100100	MINISTRY OF WOMEN AFFAIRS AND CHILD DEV.	22,721,475.44	11,105,035.46	23,739,588.10
051700000000	MINISTRY OF EDUCATION	10,801,726,829.30	4,756,073,980.39	10,633,682,181.13
051700100100	MINISTRY OF EDUCATION	4,056,034,744.00	2,120,955,823.97	4,284,330,764.42
051700300100	STATE UNIVERSAL BASIC EDUCATION	44,182,518.92	33,462,859.94	71,125,719.88
051701100100	AGENCY FOR NOMADIC EDUCATION	222,723,304.00	110,307,528.18	245,279,884.68
051706500100	SPECIAL SCHOOLS MANAGEMENT BOARD	376,032,206.00	177,238,041.68	371,402,659.00
051705400100	TEACHERS' SERVICE COMMISSION	12,698,959.59	-	12,406,864.00
051705600100	STATE SCHOLARSHIP BOARD	11,122,690.71	5,179,173.08	11,263,085.70
051702100100	STATE UNIVERSITY	1,025,813,986.00	565,993,856.53	1,055,968,975.00
051706600100	AMINU SALEH COLLEGE OF EDUCATION, AZARE	1,833,585,442.51	272,636,158.76	1,883,963,102.00

051706800100	A.D. RUFAI CLIS, MISAU	978,881,072.21	435,721,222.78	435,572,207.59
051701800100	A.T.A. POLYTECHNIC, BAUCHI	1,479,129,234.36	677,914,393.77	1,467,656,452.34
051700800100	STATE LIBRARY BOARD	188,430,664.68	89,182,471.47	190,460,119.80
051706900100	BAUCHI STATE AGENCY FOR MASS EDUCATION (BASAME)	103,927,615.72	46,797,807.86	93,595,615.72
051706700100	ADAMU TAFAWA BALEWA COLLEGE OF EDUCATION KANGERE	469,164,390.60	220,684,642.37	510,656,731.00
052100000000	MINISTRY OF HEALTH	7,173,218,828.94	3,836,246,182.11	8,302,686,974.98
052100100100	MINISTRY OF HEALTH	606,713,973.80	225,582,583.54	557,897,268.97
052100300100	PRIMARY HEALTH CARE DEVELOPMENT AGENCY	757,476,288.08	417,441,851.77	934,707,951.09
052110200100	HOSPITALS MANAGEMENT BOARD	4,873,214,181.08	2,922,887,869.36	5,804,390,684.22
052110400100	COLLEGE OF NURSING AND MIDWIFERY	112,929,408.00	44,294,113.52	167,328,851.84
052110600100	COLLEGE OF HEALTH TECHNOLOGY NINGI	173,828,452.86	86,914,226.14	428,337,447.68
052111300100	DRUGS AND MEDICAL CONSUMABLES MANAGEMENT AGENCY	17,077,498.56	8,231,075.82	10,387,684.24
052111500100	SPECIALIST HOSPITAL BAUCHI	519,560,889.96	130,894,461.96	307,803,252.44
052111600100	BACATMA	112,418,136.60	-	90,964,375.08
052100200100	HEALTH CONTRIBUTORY MANAGEMENT AGENCY	-	-	869,459.42
053900000000	MINISTRY OF YOUTH AND SPORTS DEVELOPMENT	406,738,490.61	187,451,626.30	553,696,386.16
053900100100	MINISTRY OF YOUTH AND SPORTS DEVELOPMENT	28,429,895.28	37,131,058.34	147,954,748.20
053900200100	BAUCHI STATE COMMISSION FOR YOUTH AND WOMEN REHAB AND DEVELOPMENT	26,474,238.33	-	25,907,277.96
053900300100	STATE SPORTS COUNCIL	129,834,357.00	64,917,180.00	129,834,360.00
053900400100	WIKKI TOURISTS FOOTBALL CLUB, BAUCHI	222,000,000.00	85,403,387.96	250,000,000.00
055100000000	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS	60,631,004.22	24,034,167.65	61,436,876.88
055100100100	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS	60,631,004.22	24,034,167.65	61,436,876.88

Bauchi State Government 2023 Proposed Budget - Overhead Expenditure by Administrative Classification

Code	Administrative Unit	2022 Approved Budget	2022 Performance January to June	2023 Proposed Budget
	<i>Total Overhead Expenditure</i>	<i>47,847,594,798.93</i>	<i>20,435,365,366.85</i>	<i>46,375,673,105.38</i>
010000000000	ADMINISTRATION SECTOR	15,243,779,267.95	8,006,673,457.80	14,503,364,734.76
011100000000	GOVERNMENT HOUSE	2,726,321,251.00	1,296,375,200.39	2,563,008,050.00
011100100100	GOVERNMENT HOUSE	2,045,601,250.00	1,193,746,360.39	1,905,601,250.00
011100100200	DEPUTY GOVERNOR'S OFFICE	281,970,001.00	96,408,840.00	256,300,000.00
011100300100	STATE BOUNDARY COMMISSION	29,250,000.00	-	37,150,000.00
011101000100	BUDGET MONITORING, PRICE INTEL. AND PUBLIC PROC. UNIT	74,500,000.00	2,970,000.00	67,500,000.00
011110500100	OFFICE OF THE CHIEF OF STAFF	295,000,000.00	3,250,000.00	296,456,800.00
016100000000	GOVERNOR'S OFFICE (SSG's OFFICE)	7,213,418,155.22	5,738,037,862.44	7,336,856,463.06
016100100100	GOVERNOR'S OFFICE (SSG's OFFICE)	6,322,868,155.22	5,417,052,140.24	6,285,787,462.72
016100300100	STATE EMERGENCY MANAGEMENT AGENCY	215,100,000.00	32,853,411.00	220,645,000.00
016100400100	SUSTAINABLE DEVELOPMENT GOALS	82,800,000.00	97,031,315.20	68,975,680.00
016100500100	BAUCHI STATE SOCIAL INVESTMENT PROGRAMME	59,600,000.00	27,099,000.00	60,100,000.00
016100600100	AGENCY FOR ORPHANS AND VULNERABLE CHILDREN	355,350,000.00	157,438,232.00	403,734,160.00
016100700100	BUREAU OF PRIVATISATION AND ECONOMIC REFORMS	68,900,000.00	3,825,000.00	66,880,000.00
016100800100	AGENCY FOR PEOPLE LIVING WITH DISABILITY	108,800,000.00	2,738,764.00	230,734,160.34
011200000000	BAUCHI STATE HOUSE OF ASSEMBLY	3,458,277,407.73	341,596,482.00	2,580,168,696.00
011200300100	BAUCHI STATE HOUSE OF ASSEMBLY	3,336,141,407.73	336,313,282.00	2,478,032,696.00
011200400100	BAUCHI STATE HOUSE OF ASSEMBLY SERVICE COM.	122,136,000.00	5,283,200.00	102,136,000.00
012300000000	MINISTRY OF INFORMATION AND COMMUNICATION	357,373,920.00	129,983,422.10	376,045,160.00
012300100100	MINISTRY OF INFORMATION AND COMMUNICATION	128,670,000.00	73,238,260.00	158,020,000.00
012300200100	STATE TELEVISION (BATV)	51,053,920.00	23,077,662.00	68,401,100.00
012300300100	STATE RADIO CORP. (BRC)	101,700,000.00	20,400,000.00	78,800,000.00

012300400100	BUREAU FOR INFORMATION TECHNOLOGY	75,950,000.00	13,267,500.10	70,824,060.00
012500000000	OFFICE OF THE HEAD OF CIVIL SERVICE	678,029,564.00	143,685,732.54	621,145,875.70
012500100100	OFFICE OF THE HEAD OF CIVIL SERVICE	668,217,585.00	142,861,732.54	613,437,585.00
012500200100	BAUCHI STATE PENSION BOARD	9,811,979.00	824,000.00	7,708,290.70
014000000000	OFFICE OF STATE AUDITOR GENERAL	170,850,000.00	27,971,200.00	178,200,000.00
014000100100	OFFICE OF STATE AUDITOR GENERAL	117,200,000.00	27,271,200.00	125,100,000.00
014000200100	OFFICE OF AUDITOR GEN. FOR LOCAL GOVERNMENT	28,450,000.00	700,000.00	27,900,000.00
014000300100	AUDIT SERVICE COMMISSION	25,200,000.00	-	25,200,000.00
014700000000	CIVIL SERVICE COMMISSION	23,337,810.00	455,900.00	28,187,810.00
014700100100	CIVIL SERVICE COMMISSION	23,337,810.00	455,900.00	28,187,810.00
014900000000	LOCAL GOVERNMENT SERVICE COMMISSION	51,362,000.00	13,404,000.00	41,993,520.00
014900100100	LOCAL GOVERNMENT SERVICE COMMISSION	36,700,000.00	13,404,000.00	28,831,520.00
014900300100	LOCAL GOVERNMENT PENSION BOARD	14,662,000.00	-	13,162,000.00
014800000000	STATE INDEPENDENT ELECTORAL COMMISSION	35,700,000.00	5,568,250.00	41,100,000.00
014800100100	STATE INDEPENDENT ELECTORAL COMMISSION	35,700,000.00	5,568,250.00	41,100,000.00
015400000000	MINISTRY OF RELIGIOUS AFFAIRS AND SOCIAL WELFARE	485,479,160.00	305,482,408.33	686,959,160.00
015400100100	MINISTRY OF RELIGIOUS AFFAIRS AND SOCIAL WELFARE	314,500,000.00	240,172,408.33	454,500,000.00
015400200100	BAUCHI STATE SHARIAH COMMISSION	57,564,160.00	18,360,000.00	119,994,160.00
015400300100	MUSLIMS PILGRIMS WELFARE BOARD	76,350,000.00	38,690,650.00	59,200,000.00
015400400100	CHRISTIAN PILGRIMS WELFARE BOARD	37,065,000.00	8,259,350.00	53,265,000.00
016700000000	MINISTRY OF RURAL DEVELOPMENT SPECIAL DUTIES	43,630,000.00	4,113,000.00	49,700,000.00
016700100100	MINISTRY OF RURAL DEVELOPMENT AND SPECIAL DUTIES	43,630,000.00	4,113,000.00	49,700,000.00
020000000000	ECONOMIC SECTOR	24,534,455,491.76	9,379,993,982.12	24,026,958,997.69
021500000000	MINISTRY OF AGRICULTURE	257,565,208.00	38,381,025.12	223,753,328.00
021500100100	MINISTRY OF AGRICULTURE	150,000,000.00	6,485,900.00	102,000,000.00

021500200100	BAUCHI STATE AGRICULTURAL DEVELOPMENT PROGRAMME (BASDP)	12,550,000.00	-	12,550,000.00
021500300100	BAUCHI AGRICULTURAL SUPPLY AGENCY (BASAC)	22,320,000.00	2,263,550.00	27,720,000.00
021500400100	GALAMBI RANCHING COMPANY	9,895,208.00	90,146.50	11,083,328.00
021500700100	COLLEGE OF AGRICULTURE	62,800,000.00	29,541,428.62	70,400,000.00
022000000000	MINISTRY OF FINANCE-HQTRS	19,312,025,787.93	9,132,411,485.94	19,058,830,277.69
022000100100	MINISTRY OF FINANCE-HQTRS	17,860,035,311.93	8,500,397,836.14	17,398,669,147.24
022000200100	DEBT MANAGEMENT OFFICE	30,550,000.00	8,588,084.25	24,020,108.89
022000300100	BAUCHI STATE AGENCY FOR SUSTAINABLE MICRO FINANCE BANK	-	-	137,980,000.00
022000700100	OFFICE OF THE ACCOUNTANT GENERAL	757,100,000.00	302,983,947.00	801,900,000.00
022000800100	BOARD OF INTERNAL REVENUE - STATE	664,340,476.00	320,441,618.55	696,261,021.56
022200000000	MIN OF COMMERCE AND INDUSTRY	79,412,342.00	13,616,750.00	97,832,342.00
022200100100	MIN OF COMMERCE AND INDUSTRY	54,412,342.00	13,616,750.00	61,332,342.00
022205100100	MIN OF COOPERATIVES AND SME DEVELOPMENT	25,000,000.00	-	36,500,000.00
022800000000	MINISTRY OF POWER, SCIENCE & TECHNOLOGY	54,000,000.00	9,158,480.00	191,800,000.00
022800100100	MINISTRY OF POWER, SCIENCE & TECHNOLOGY	54,000,000.00	9,158,480.00	26,250,000.00
022800200100	BAUCHI STATE OIL AND GAS ACADEMY	-	-	165,550,000.00
023300000000	MINISTRY OF NATURAL RESOURCES	50,280,000.00	3,101,750.00	59,680,000.00
023300100100	MINISTRY OF NATURAL RESOURCES	50,280,000.00	3,101,750.00	59,680,000.00
023400000000	MINISTRY OF WORKS AND TRANSPORT	539,186,741.00	71,453,002.94	625,798,000.00
023400100100	MINISTRY OF WORKS AND TRANSPORT	199,886,741.00	59,558,502.94	212,998,000.00
023400300100	BAUCHI ROADS AND TRAFFIC AGENCY	339,300,000.00	11,894,500.00	412,800,000.00
023600000000	MINISTRY OF TOURISM AND CULTURE	150,346,500.00	13,125,000.00	162,900,000.00
023600100100	MINISTRY OF TOURISM AND CULTURE	86,946,500.00	12,195,000.00	92,000,000.00
023600200100	BAUCHI STATE TOURISM BOARD	63,400,000.00	930,000.00	70,900,000.00
026000000000	MINISTRY OF LANDS AND SURVEY	119,950,000.00	35,974,223.25	114,200,000.00

026000100100	MINISTRY OF LANDS AND SURVEY	119,950,000.00	35,974,223.25	114,200,000.00
023800000000	STATE PLANNING COMMISSION	3,614,631,000.00	20,369,985.00	3,150,800,000.00
023800100100	STATE PLANNING COMMISSION	3,614,631,000.00	20,369,985.00	3,150,800,000.00
025200000000	MINISTRY OF WATER RESOURCES	156,327,912.83	25,314,100.26	164,505,050.00
025200100100	MINISTRY OF WATER RESOURCES	31,455,050.00	5,836,720.26	32,055,050.00
025200200100	BAUCHI STATE URBAN WATER AND SEWERAGES CORPORATION	84,322,862.83	18,585,180.00	91,900,000.00
025200300100	RUWASSA	40,550,000.00	892,200.00	40,550,000.00
025300000000	MINISTRY OF HOUSING AND ENVIRONMENT	200,730,000.00	17,088,179.61	176,860,000.00
025300100100	MINISTRY OF HOUSING AND ENVIRONMENT	15,930,000.00	5,312,100.00	37,560,000.00
025300200100	BASEPA	184,800,000.00	11,776,079.61	139,300,000.00
030000000000	LAW AND JUSTICE	1,647,765,000.00	425,570,288.75	1,341,677,180.56
031800000000	JUDICIAL SERVICE COMMISSION	1,045,485,000.00	74,072,788.75	914,372,180.56
031801100100	JUDICIAL SERVICE COMMISSION	101,350,000.00	16,726,024.00	98,550,000.00
031805100100	THE JUDICIARY	695,000,000.00	33,052,514.75	562,187,180.56
031805300100	SHARIA COURT OF APPEAL	249,135,000.00	24,294,250.00	253,635,000.00
032600000000	MINISTRY OF JUSTICE	602,280,000.00	351,497,500.00	427,305,000.00
032600100100	MINISTRY OF JUSTICE	602,280,000.00	351,497,500.00	427,305,000.00
040000000000	REGIONAL SECTOR	139,000,000.00	148,280,091.75	187,400,000.00
045800000000	STATE DEVELOPMENT BOARD	139,000,000.00	148,280,091.75	187,400,000.00
045802100100	STATE DEVELOPMENT BOARD	139,000,000.00	148,280,091.75	187,400,000.00
050000000000	SOCIAL SECTOR	6,282,595,039.22	2,474,847,546.43	6,316,272,192.37
051400000000	MINISTRY OF WOMEN AFFAIRS AND CHILD DEV.	425,800,000.00	149,713,400.00	257,200,000.00
051400100100	MINISTRY OF WOMEN AFFAIRS AND CHILD DEV.	425,800,000.00	149,713,400.00	257,200,000.00
051700000000	MINISTRY OF EDUCATION	2,827,475,829.38	1,100,415,866.29	2,938,939,278.00
051700100100	MINISTRY OF EDUCATION	1,153,200,000.00	405,479,627.44	1,054,900,000.00

051700300100	STATE UNIVERSAL BASIC EDUCATION	301,243,535.38	16,567,073.00	311,100,000.00
051701100100	AGENCY FOR NOMADIC EDUCATION	15,667,170.00	2,709,900.00	72,200,000.00
051706500100	SPECIAL SCHOOLS MANAGEMENT BOARD	326,000,000.00	141,827,270.01	361,600,000.00
051705400100	TEACHERS' SERVICE COMMISSION	37,500,000.00	5,267,477.00	43,200,000.00
051705600100	STATE SCHOLARSHIP BOARD	145,750,000.00	109,883,139.00	226,360,000.00
051702100100	STATE UNIVERSITY	174,491,424.00	81,174,651.00	148,023,182.00
051706600100	AMINU SALEH COLLEGE OF EDUCATION, AZARE	120,523,700.00	82,259,634.00	89,214,796.00
051706800100	A.D. RUFAI CLIS, MISAU	83,000,000.00	52,259,137.88	128,644,800.00
051701800100	A.T.A. POLYTECHNIC, BAUCHI	271,500,000.00	163,061,667.04	298,696,500.00
051700800100	STATE LIBRARY BOARD	15,400,000.00	77,900.00	9,050,000.00
051706900100	BAUCHI STATE AGENCY FOR MASS EDUCATION (BASAME)	59,700,000.00	-	47,450,000.00
051706700100	ADAMU TAFAWA BALEWA COLLEGE OF EDUCATION KANGERE	123,500,000.00	39,848,389.92	148,500,000.00
052100000000	MINISTRY OF HEALTH	1,972,531,476.84	631,522,893.68	2,090,474,164.37
052100100100	MINISTRY OF HEALTH	435,506,000.00	161,477,204.00	435,000,000.00
052100300100	PRIMARY HEALTH CARE DEVELOPMENT AGENCY	150,950,000.00	21,878,000.00	155,000,000.00
052110200100	HOSPITALS MANAGEMENT BOARD	442,189,813.00	110,041,562.10	478,900,813.00
052110400100	COLLEGE OF NURSING AND MIDWIFERY	49,475,000.00	6,682,403.81	33,975,000.00
052110600100	COLLEGE OF HEALTH TECHNOLOGY NINGI	118,700,000.00	67,589,250.00	171,250,000.00
052111300100	DRUGS AND MEDICAL CONSUMABLES MANAGEMENT AGENCY	292,200,000.00	101,296,292.27	252,250,000.00
052111500100	SPECIALIST HOSPITAL BAUCHI	256,800,000.00	89,747,375.50	278,200,000.00
052111600100	BACATMA	12,200,170.00	-	14,934,454.00
052100200100	HEALTH CONTRIBUTORY MANAGEMENT AGENCY	191,810,311.84	53,618,306.00	204,663,897.37
052111700100	BAUCHI STATE HEALTH TRUST FUND	22,700,182.00	19,192,500.00	66,300,000.00
053900000000	MINISTRY OF YOUTH AND SPORTS DEVELOPMENT	746,590,000.00	402,664,886.46	837,940,000.00
053900100100	MINISTRY OF YOUTH AND SPORTS DEVELOPMENT	257,440,000.00	73,314,050.00	157,440,000.00

053900200100	BAUCHI STATE COMMISSION FOR YOUTH AND WOMEN REHAB AND DEVELOPME	268,860,000.00	78,592,938.59	309,760,000.00
053900300100	STATE SPORTS COUNCIL	86,420,000.00	48,038,200.00	115,820,000.00
053900400100	WIKKI TOURISTS FOOTBALL CLUB, BAUCHI	133,870,000.00	202,719,697.87	254,920,000.00
055100000000	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS	310,197,733.00	190,530,500.00	191,718,750.00
055100100100	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS	310,197,733.00	190,530,500.00	191,718,750.00

Bauchi State Government 2023 Proposed Budget - Capital Expenditure by Administrative Classification

Code	Administrative Unit	2022 Approved Budget	2022 Performance January to June	2023 Proposed Budget
	<i>Total Capital Expenditure</i>	<i>112,418,026,625.27</i>	<i>29,037,611,088.38</i>	<i>114,718,315,650.97</i>
010000000000	ADMINISTRATION SECTOR	7,984,162,370.50	1,360,617,478.30	8,722,537,961.80
011100000000	GOVERNMENT HOUSE	268,400,000.00	3,017,428.97	309,450,000.00
011100100200	DEPUTY GOVERNOR'S OFFICE	12,000,000.00	-	16,700,000.00
011100300100	STATE BOUNDARY COMMISSION	56,350,000.00	-	55,400,000.00
011101000100	BUDGET MONITORING, PRICE INTEL. AND PUBLIC PROC. UNIT	150,050,000.00	-	102,350,000.00
011110500100	OFFICE OF THE CHIEF OF STAFF	50,000,000.00	3,017,428.97	135,000,000.00
016100000000	GOVERNOR'S OFFICE (SSG's OFFICE)	2,048,780,000.00	47,536,757.42	2,069,780,000.00
016100100100	GOVERNOR'S OFFICE (SSG's OFFICE)	1,019,000,000.00	16,536,757.42	450,000,000.00
016100300100	STATE EMERGENCY MANAGEMENT AGENCY	75,000,000.00	-	495,000,000.00
016100500100	BAUCHI STATE SOCIAL INVESTMENT PROGRAMME	299,280,000.00	31,000,000.00	499,280,000.00
016100600100	AGENCY FOR ORPHANS AND VULNERABLE CHILDREN	416,000,000.00	-	336,000,000.00
016100800100	AGENCY FOR PEOPLE LIVING WITH DISABILITY	239,500,000.00	-	289,500,000.00
011200000000	BAUCHI STATE HOUSE OF ASSEMBLY	443,492,769.00	5,680,000.00	1,072,269,000.00
011200300100	BAUCHI STATE HOUSE OF ASSEMBLY	443,492,769.00	5,680,000.00	1,072,269,000.00
012300000000	MINISTRY OF INFORMATION AND COMMUNICATION	1,259,358,494.00	586,027,804.00	1,018,684,600.00
012300100100	MINISTRY OF INFORMATION AND COMMUNICATION	1,033,058,494.00	577,000,000.00	857,786,550.00
012300200100	STATE TELEVISION (BATV)	-	-	9,488,050.00
012300400100	BUREAU FOR INFORMATION TECHNOLOGY	226,300,000.00	9,027,804.00	151,410,000.00
012500000000	OFFICE OF THE HEAD OF CIVIL SERVICE	752,266,273.50	663,427,987.91	1,273,174,199.80
012500100100	OFFICE OF THE HEAD OF CIVIL SERVICE	752,266,273.50	663,427,987.91	1,273,174,199.80
014000000000	OFFICE OF STATE AUDITOR GENERAL	212,900,000.00	-	183,000,000.00

014000100100	OFFICE OF STATE AUDITOR GENERAL	90,000,000.00	-	98,000,000.00
014000200100	OFFICE OF AUDITOR GEN. FOR LOCAL GOVERNMENT	20,000,000.00	-	34,000,000.00
014000300100	AUDIT SERVICE COMMISSION	102,900,000.00	-	51,000,000.00
014700000000	CIVIL SERVICE COMMISSION	73,435,162.00	-	53,435,162.00
014700100100	CIVIL SERVICE COMMISSION	73,435,162.00	-	53,435,162.00
014900000000	LOCAL GOVERNMENT SERVICE COMMISSION	217,350,000.00	36,455,000.00	152,145,000.00
014900100100	LOCAL GOVERNMENT SERVICE COMMISSION	217,350,000.00	36,455,000.00	152,145,000.00
014800000000	STATE INDEPENDENT ELECTORAL COMMISSION	125,000,000.00	-	100,900,000.00
014800100100	STATE INDEPENDENT ELECTORAL COMMISSION	125,000,000.00	-	100,900,000.00
015400000000	MINISTRY OF RELIGIOUS AFFAIRS AND SOCIAL WELFARE	402,479,672.00	16,000,000.00	389,700,000.00
015400100100	MINISTRY OF RELIGIOUS AFFAIRS AND SOCIAL WELFARE	324,500,000.00	16,000,000.00	243,000,000.00
015400200100	BAUCHI STATE SHARIAH COMMISSION	-	-	76,900,000.00
015400300100	MUSLIMS PILGRIMS WELFARE BOARD	37,979,672.00	-	29,800,000.00
015400400100	CHRISTIAN PILGRIMS WELFARE BOARD	40,000,000.00	-	40,000,000.00
016700000000	MINISTRY OF RURAL DEVELOPMENT SPECIAL DUTIES	2,180,700,000.00	2,472,500.00	2,100,000,000.00
016700100100	MINISTRY OF RURAL DEVELOPMENT AND SPECIAL DUTIES	2,180,700,000.00	2,472,500.00	2,100,000,000.00
020000000000	ECONOMIC SECTOR	58,143,278,721.65	9,109,562,471.46	58,249,572,675.40
021500000000	MINISTRY OF AGRICULTURE	3,570,467,236.00	31,907,500.00	3,202,870,628.00
021500100100	MINISTRY OF AGRICULTURE	1,960,000,000.00	7,486,500.00	1,097,000,000.00
021500200100	BAUCHI STATE AGRICULTURAL DEVELOPMENT PROGRAMME (BASDP)	941,722,652.00	-	1,439,390,628.00
021500300100	BAUCHI AGRICULTURAL SUPPLY AGENCY (BASAC)	595,500,000.00	24,421,000.00	570,000,000.00
021500400100	GALAMBI RANCHING COMPANY	26,558,149.00	-	23,180,000.00
021500700100	COLLEGE OF AGRICULTURE	46,686,435.00	-	73,300,000.00
022000000000	MINISTRY OF FINANCE-HQTRS	2,113,506,008.00	769,892,239.79	2,632,897,072.74

022000100100	MINISTRY OF FINANCE-HQTRS	1,537,000,000.00	697,285,888.49	2,075,292,611.14
022000200100	DEBT MANAGEMENT OFFICE	4,592,088.00	1,268,500.00	3,214,461.60
022000300100	BAUCHI STATE AGENCY FOR SUSTAINABLE MICRO FINANCE BANK	-	-	41,390,000.00
022000700100	OFFICE OF THE ACCOUNTANT GENERAL	340,600,000.00	19,550,076.30	331,500,000.00
022000800100	BOARD OF INTERNAL REVENUE - STATE	231,313,920.00	51,787,775.00	181,500,000.00
022200000000	MIN OF COMMERCE AND INDUSTRY	3,519,708,000.00	20,069,262.50	1,615,000,000.00
022200100100	MIN OF COMMERCE AND INDUSTRY	1,481,708,000.00	20,069,262.50	465,000,000.00
022205100100	MIN OF COOPERATIVES AND SME DEVELOPMENT	2,038,000,000.00	-	1,150,000,000.00
022800000000	MINISTRY OF POWER, SCIENCE & TECHNOLOGY	1,162,000,000.00	543,678,872.00	1,815,000,000.00
022800100100	MINISTRY OF POWER, SCIENCE & TECHNOLOGY	1,162,000,000.00	543,678,872.00	1,310,000,000.00
022800200100	BAUCHI STATE OIL AND GAS ACADEMY	-	-	505,000,000.00
023300000000	MINISTRY OF NATURAL RESOURCES	663,000,000.00	16,048,950.00	383,500,000.00
023300100100	MINISTRY OF NATURAL RESOURCES	663,000,000.00	16,048,950.00	383,500,000.00
023400000000	MINISTRY OF WORKS AND TRANSPORT	27,269,971,752.81	6,697,877,204.50	34,021,941,692.21
023400100100	MINISTRY OF WORKS AND TRANSPORT	26,609,971,752.81	6,697,877,204.50	33,259,941,692.21
023400300100	BAUCHI ROADS AND TRAFFIC AGENCY	660,000,000.00	-	762,000,000.00
023600000000	MINISTRY OF TOURISM AND CULTURE	609,497,964.02	7,000,000.00	792,264,282.45
023600100100	MINISTRY OF TOURISM AND CULTURE	609,497,964.02	7,000,000.00	792,264,282.45
026000000000	MINISTRY OF LANDS AND SURVEY	1,190,000,000.00	49,714,617.00	747,500,000.00
026000100100	MINISTRY OF LANDS AND SURVEY	1,190,000,000.00	49,714,617.00	747,500,000.00
023800000000	STATE PLANNING COMMISSION	734,700,000.00	10,627,000.00	1,153,000,000.00
023800100100	STATE PLANNING COMMISSION	734,700,000.00	10,627,000.00	1,153,000,000.00
025200000000	MINISTRY OF WATER RESOURCES	6,386,928,760.82	962,746,825.67	6,484,900,000.00
025200100100	MINISTRY OF WATER RESOURCES	760,560,579.00	25,417,105.67	424,900,000.00

025200200100	BAUCHI STATE URBAN WATER AND SEWERAGES CORPORATION	1,823,818,181.82	6,318,000.00	2,100,000,000.00
025200300100	RUWASSA	3,802,550,000.00	931,011,720.00	3,960,000,000.00
025300000000	MINISTRY OF HOUSING AND ENVIRONMENT	10,923,499,000.00	-	5,400,699,000.00
025300100100	MINISTRY OF HOUSING AND ENVIRONMENT	10,400,749,000.00	-	4,692,749,000.00
025300200100	BASEPA	522,750,000.00	-	707,950,000.00
030000000000	LAW AND JUSTICE	2,289,850,000.00	69,143,177.50	1,837,950,000.00
031800000000	JUDICIAL SERVICE COMMISSION	2,254,850,000.00	69,143,177.50	1,778,700,000.00
031801100100	JUDICIAL SERVICE COMMISSION	320,850,000.00	-	344,700,000.00
031805100100	THE JUDICIARY	823,000,000.00	59,143,177.50	623,000,000.00
031805300100	SHARIA COURT OF APPEAL	1,111,000,000.00	10,000,000.00	811,000,000.00
032600000000	MINISTRY OF JUSTICE	35,000,000.00	-	59,250,000.00
032600100100	MINISTRY OF JUSTICE	35,000,000.00	-	59,250,000.00
040000000000	REGIONAL SECTOR	13,967,626,982.29	8,249,987,091.14	11,274,784,437.91
045800000000	STATE DEVELOPMENT BOARD	13,967,626,982.29	8,249,987,091.14	11,274,784,437.91
045802100100	STATE DEVELOPMENT BOARD	13,967,626,982.29	8,249,987,091.14	11,274,784,437.91
050000000000	SOCIAL SECTOR	30,033,108,550.83	10,248,300,869.98	34,633,470,575.85
051400000000	MINISTRY OF WOMEN AFFAIRS AND CHILD DEV.	68,695,857.00	-	510,000,000.00
051400100100	MINISTRY OF WOMEN AFFAIRS AND CHILD DEV.	68,695,857.00	-	510,000,000.00
051700000000	MINISTRY OF EDUCATION	12,434,360,339.50	4,762,673,827.06	12,177,535,749.00
051700100100	MINISTRY OF EDUCATION	2,698,000,000.00	-	2,478,000,000.00
051700300100	STATE UNIVERSAL BASIC EDUCATION	6,831,635,102.50	3,630,878,465.00	7,010,094,887.00
051701100100	AGENCY FOR NOMADIC EDUCATION	66,504,577.00	5,364,160.00	85,153,203.90
051706500100	SPECIAL SCHOOLS MANAGEMENT BOARD	170,000,000.00	7,152,024.73	119,000,000.00
051705400100	TEACHERS' SERVICE COMMISSION	29,400,000.00	-	25,650,000.00

051705600100	STATE SCHOLARSHIP BOARD	8,140,040.00	633,000.00	12,690,040.00
051702100100	STATE UNIVERSITY	917,500,000.00	512,200,000.00	762,250,000.00
051706600100	AMINU SALEH COLLEGE OF EDUCATION, AZARE	400,000,000.00	2,206,125.00	200,000,000.00
051706800100	A.D. RUFAI CLIS, MISAU	150,380,620.00	5,401,200.00	85,458,217.00
051701800100	A.T.A. POLYTECHNIC, BAUCHI	535,000,000.00	218,442,852.33	800,439,401.10
051700800100	STATE LIBRARY BOARD	78,000,000.00	-	58,000,000.00
051706900100	BAUCHI STATE AGENCY FOR MASS EDUCATION (BASAME)	30,000,000.00	-	21,000,000.00
051706700100	ADAMU TAFAWA BALEWA COLLEGE OF EDUCATION KANGERE	519,800,000.00	380,396,000.00	519,800,000.00
052100000000	MINISTRY OF HEALTH	14,329,229,531.33	4,379,756,630.42	20,172,784,826.85
052100100100	MINISTRY OF HEALTH	5,407,446,227.28	2,502,418,707.71	7,453,632,368.02
052100300100	PRIMARY HEALTH CARE DEVELOPMENT AGENCY	4,226,334,926.46	1,547,325,594.70	7,512,140,462.83
052110200100	HOSPITALS MANAGEMENT BOARD	798,899,996.00	4,500.00	1,624,000,000.00
052110400100	COLLEGE OF NURSING AND MIDWIFERY	260,000,000.00	2,400,000.00	192,000,000.00
052110600100	COLLEGE OF HEALTH TECHNOLOGY NINGI	321,000,000.00	5,740,000.00	310,000,000.00
052111300100	DRUGS AND MEDICAL CONSUMABLES MANAGEMENT AGENCY	386,550,000.00	4,007,250.00	261,900,000.00
052111500100	SPECIALIST HOSPITAL BAUCHI	584,000,000.00	-	830,000,000.00
052111600100	BACATMA	645,000,001.00	5,114,000.00	285,000,000.00
052100200100	HEALTH CONTRIBUTORY MANAGEMENT AGENCY	1,113,129,735.59	140,603,628.01	1,336,823,351.00
052111700100	BAUCHI STATE HEALTH TRUST FUND	586,868,645.00	172,142,950.00	367,288,645.00
053900000000	MINISTRY OF YOUTH AND SPORTS DEVELOPMENT	1,529,462,823.00	25,470,412.50	1,113,150,000.00
053900100100	MINISTRY OF YOUTH AND SPORTS DEVELOPMENT	437,250,000.00	8,435,912.50	202,800,000.00
053900200100	BAUCHI STATE COMMISSION FOR YOUTH AND WOMEN REHAB AND DE	1,054,500,000.00	10,911,000.00	856,150,000.00
053900300100	STATE SPORTS COUNCIL	29,012,823.00	6,123,500.00	43,700,000.00
053900400100	WIKKI TOURISTS FOOTBALL CLUB, BAUCHI	8,700,000.00	-	10,500,000.00
055100000000	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS	1,671,360,000.00	1,080,400,000.00	660,000,000.00

055100100100	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS	1,671,360,000.00	1,080,400,000.00	660,000,000.00
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Bauchi State Government 2023 Proposed Budget - Expenditure by Economic Classification

Code	Economic	2022 Approved Budget	2022 Performance January to June	2023 Proposed Budget
2	EXPENDITURES	197,475,607,143.85	67,509,149,418.95	202,641,558,614.46
21	PERSONNEL COST	37,209,985,719.65	18,036,172,963.72	41,547,569,858.12
2101	SALARY	19,234,132,071.88	9,473,002,888.72	20,650,254,382.15
210101	SALARIES AND WAGES	19,234,132,071.88	9,473,002,888.72	20,650,254,382.15
21010101	BASIC SALARY	17,592,952,370.18	8,200,862,404.48	18,548,137,575.35
21010102	OVER TIME PAYMENTS	85,642.62	-	-
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	1,559,094,059.08	1,272,140,484.24	2,020,116,806.80
21010104	FIXED SALARY	82,000,000.00	-	82,000,000.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	10,520,035,465.77	5,016,517,598.59	11,978,497,293.95
210201	ALLOWANCES	10,255,035,465.77	5,007,453,111.15	10,402,497,293.95
21020101	Academic Allowance	186,448.32	99,102.36	384,652.72
21020102	Call Duty Allowance	506,982,588.05	203,471,364.09	446,204,188.13
21020103	Call Duty Allowance Across MDAs	-	-	7,292,018.88
21020104	Call Duty Allowance IT	23,497,064.99	3,712,691.29	1,626,943.39
21020106	Clothing Allowance	18,837,020.88	129,298,185.96	20,458,886.79
21020108	Clothing/Tea IT	-	-	234,910,716.00
21020109	CONHESS 20% Increment	554,758,799.68	240,764,825.35	543,188,763.31
21020110	Consolidated Allowance	9,716,734.28	4,631,773.47	9,375,298.83
21020113	Contract Addition	988,620.00	450,987.12	844,418.90
21020114	CSC Allowance	5,487,392.64	3,021,779.31	5,447,097.78
21020115	Domestic Staff Allowance	163,886,132.06	76,311,666.97	169,367,144.49
21020117	Endorsement Allowance	614,875.96	11,042,200.03	22,542,663.28
21020118	Exam Sup. Allowance	150,686,922.70	73,422,110.25	156,298,219.46
21020119	Exams Sup. Across MDAs	3,519,095.00	1,702,226.46	3,472,541.98
21020120	Excess Workload Allowance	1,735,210.23	864,605.12	1,430,000.00
21020121	Field Allowance	9,577,073.44	3,648,060.45	14,806,095.98
21020122	Field Visit	133,093,222.94	54,713,599.96	50,093,155.90
21020123	Furniture Allowance	405,385,906.49	210,414,698.80	510,732,026.72
21020124	Hardship Allowance	141,724,229.69	64,909,020.93	125,037,210.52
21020125	Hardship Allowance Non-Percentage	1,149,811.36	142,935.68	1,175,311.36
21020126	Hardship Allowance TR	1,562,559.60	25,000.00	51,000.00
21020127	Hazard Allowance	912,003,733.74	428,861,407.60	1,008,561,167.88
21020128	Hazard Allowance Across MDAs	158,997,737.04	54,150,142.37	171,784,354.39
21020129	Hazard Allowance TR	30,893,979.76	7,915,828.73	21,949,978.92
21020131	Health Professional Non Clinical Allowance	541,080.00	856,710.00	3,877,740.00
21020132	ICT Allowance	5,874,027.00	2,032,659.06	2,864,321.90
21020133	INCEP Allowance Non-Percentage	3,600,000.00	1,780,000.00	3,560,000.00
21020134	Inducement Allowance	341,734,050.69	154,736,994.20	336,603,168.32
21020135	Inducement Allowance Across MDAs	42,637,932.00	21,661,033.34	42,637,932.00

21020136	Inducement Allowance TR	114,564.00	57,283.62	115,712.91
21020137	Judicial Allowance	193,306,762.00	57,765,570.10	164,906,590.70
21020138	Legislative Duty Allowance	19,193,211.77	9,091,258.85	20,882,974.76
21020139	Meal Subsidy Allowance	498,927,828.49	196,542,324.99	360,792,954.28
21020140	Medical Allowance	36,931,975.77	18,305,962.07	35,616,091.64
21020141	Medical/Books Allowance	-	-	4,872,948.00
21020142	Motorcycle Allowance	168,000.00	74,500.00	150,000.00
21020143	Newspaper/Medical Allowance	1,138,665.60	336,413.14	467,947.84
21020144	Newspaper/Wrobe Allowance	-	-	1,470,911.16
21020147	Outfit Allowance Across MDAs	174,975,063.83	70,332,448.72	192,007,372.10
21020148	Outfit Allowance HOA	14,344,146.63	7,077,097.90	15,420,146.63
21020149	Performance Allowance Non-Percentage	130,776.00	65,388.00	-
21020150	Personal Asst Allowance	163,512,871.20	78,028,228.37	138,714,699.48
21020151	Project Allowance	28,982,147.78	23,913,560.63	71,489,081.66
21020153	Rent Subsidy Allowance	2,762,517,107.29	1,336,459,242.27	2,827,648,134.50
21020154	Research Journal Allowance	295,961,095.69	143,127,454.36	251,151,039.57
21020155	Responsibility Allowance	21,525,000.00	9,500,000.00	21,500,000.00
21020156	Robe Allowance	43,631,055.70	22,357,840.65	41,886,824.47
21020157	Rural Posting Across MDAs	29,504,525.42	7,176,546.18	21,306,955.47
21020158	Secretarial Allowance Non-Percentage	20,574,531.96	9,292,770.01	20,006,601.28
21020159	Sepip Acad	656,000.00	-	-
21020162	Shift Duty Allowance Across MDAs	397,113,259.12	176,499,708.63	389,766,196.76
21020163	Special Asst Allowance	18,665,456.12	4,710,340.27	10,775,042.77
21020164	Specialist Allowance Non-Percentage	24,403,743.08	4,819,829.59	9,811,445.05
21020165	Teaching Allowance	172,916,428.80	68,555,498.47	136,652,057.33
21020166	Teaching Allowance Across MDAs	26,648,311.92	6,253,872.07	17,393,227.52
21020167	TP/SIWES Allowance	122,563,068.10	56,131,596.06	133,529,600.48
21020168	Transport Allowance	561,063,970.01	449,439,901.34	568,235,643.94
21020169	Transport Allowance Non-Percentage	2,296,207.20	2,484,040.93	9,556,423.08
21020170	TSS Allowance	552,709,586.00	278,163,592.35	567,178,586.74
21020171	Uniform Allowance	36,980.00	289,681.86	945,509.01
21020172	Utility Allowance	318,398,897.71	166,447,230.96	328,072,920.83
21020173	Vehicle Maintenance Allowance	1,871,491.12	915,434.18	7,466,733.80
21020174	Wardrobe Allow.	1,200,000.00	700,000.00	700,000.00
21020175	Warm Clothing/Tea IT	1,432,891.72	292,201.10	1,162,935.83
21020176	Workshop Allowance	1,943,056.04	641,580.68	1,217,353.59
21020177	Visiting Allowance	34,206,425.00	16,234,561.00	34,200,000.00
21020179	Entertainment Allowance	72,603,991.36	30,728,542.91	76,140,965.92
21020180	Leave Transport Grant Allowance	1,908,647.00	-	1,908,647.00
21020181	LTG	7,285,477.80	-	800,000.00
210202	SOCIAL CONTRIBUTIONS	265,000,000.00	9,064,487.44	1,576,000,000.00
21020202	CONTRIBUTORY PENSION (EMPLOYERS)	215,000,000.00	9,064,487.44	1,520,000,000.00
21020203	GROUP LIFE INSURANCE	50,000,000.00	-	50,000,000.00
21020204	EMPLOYEES COMPENSATION FUND	-	-	6,000,000.00

2103	SOCIAL BENEFITS	7,455,818,182.00	3,546,652,476.41	8,918,818,182.02
210301	SOCIAL BENEFITS	7,455,818,182.00	3,546,652,476.41	8,918,818,182.02
21030101	GRATUITY	1,455,818,182.00	228,825,456.80	2,418,818,182.02
21030102	PENSION	6,000,000,000.00	3,317,827,019.61	6,500,000,000.00
22	OTHER RECURRENT COSTS	47,847,594,798.93	20,435,365,366.85	46,375,673,105.38
2202	OVERHEAD COST	29,339,570,922.53	12,194,859,890.09	27,946,195,208.14
220201	TRAVEL & TRANSPORT - GENERAL	2,108,296,455.00	827,950,268.05	1,828,065,443.55
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	643,375,000.00	145,286,086.10	589,516,176.55
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	762,203,870.00	268,965,416.45	614,331,682.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	635,000,000.00	410,408,765.50	537,500,000.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	67,717,585.00	3,290,000.00	86,717,585.00
220202	UTILITIES - GENERAL	684,211,420.00	227,502,132.40	646,565,794.56
22020201	ELECTRICITY CHARGES	506,282,250.00	171,733,329.40	365,452,694.56
22020202	TELEPHONE CHARGES	23,858,000.00	3,925,000.00	20,533,000.00
22020203	INTERNET ACCESS CHARGES	72,144,000.00	13,242,818.00	114,876,000.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	12,700,000.00	1,041,000.00	11,924,100.00
22020205	WATER RATES	15,150,000.00	3,489,790.00	34,680,000.00
22020206	SEWAGE CHARGES	1,377,170.00	-	1,400,000.00
22020210	SOFTWARE CHARGES/ LICENCE RENEWAL	52,700,000.00	34,070,195.00	97,700,000.00
220203	MATERIALS & SUPPLIES - GENERAL	2,598,418,445.00	580,386,758.47	2,436,623,833.56
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	462,223,052.00	155,436,832.69	504,820,450.00
22020302	BOOKS	35,000,000.00	2,321,250.00	46,180,000.00
22020303	NEWSPAPERS	21,786,250.00	1,548,600.00	11,901,296.00
22020304	MAGAZINES & PERIODICALS	46,437,750.00	8,409,810.00	37,217,680.56
22020305	PRINTING OF NON SECURITY DOCUMENTS	656,387,500.00	125,171,960.59	576,409,100.00
22020306	PRINTING OF SECURITY DOCUMENTS	536,060,000.00	98,593,779.13	439,695,645.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	355,777,393.00	130,649,260.18	305,800,862.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES	12,150,000.00	4,615,400.00	15,908,000.00
22020309	UNIFORMS & OTHER CLOTHING	157,396,500.00	22,075,330.00	159,146,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	51,700,000.00	9,109,935.88	84,044,800.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	207,000,000.00	5,626,850.00	202,000,000.00
22020312	PRODUCTION, PUBLICATION AND CIRCULATION OF ANNUAL FINANCIAL STATEMENTS	37,500,000.00	6,840,250.00	35,500,000.00
22020313	PRODUCTION OF REPORTS TO PUBLIC ACCOUNTS COMMITTEE (PAC)	19,000,000.00	9,987,500.00	18,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	2,314,163,183.13	769,396,205.98	2,476,590,090.70
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT	460,208,419.00	88,617,952.42	450,900,390.70
22020402	MAINTENANCE OF OFFICE FURNITURE	148,674,425.00	29,895,900.60	176,425,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	182,414,330.53	18,549,277.50	198,730,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	379,636,309.22	176,885,690.00	334,126,500.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	186,198,394.00	45,368,550.00	192,332,960.00
22020406	OTHER MAINTENANCE SERVICES	898,619,805.38	390,229,535.46	1,050,488,740.00
22020410	MAINTENANCE OF STREET LIGHTINGS	10,050,000.00	-	20,050,000.00
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENT	5,361,500.00	-	10,336,500.00
22020412	MAINTENANCE OF MARKETS/PUBLIC PLACES	-	-	200,000.00
22020413	MINOR ROAD MAINTENANCE	43,000,000.00	19,849,300.00	43,000,000.00

220205	TRAINING - GENERAL	1,682,558,720.73	347,297,074.04	1,386,990,680.34
22020501	LOCAL TRAINING	1,298,667,313.00	347,297,074.04	1,196,240,680.34
22020502	INTERNATIONAL TRAINING	383,891,407.73	-	190,750,000.00
220206	OTHER SERVICES - GENERAL	6,092,143,891.00	4,636,767,470.11	6,008,494,885.72
22020601	SECURITY SERVICES	313,698,160.00	86,152,222.25	315,432,500.00
22020602	OFFICE RENT	30,500,000.00	220,000.00	34,500,000.00
22020603	RESIDENTIAL RENT	326,136,108.00	98,380,940.16	220,000,000.00
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	5,000,000,000.00	4,344,669,689.20	5,055,487,462.72
22020605	CLEANING & FUMIGATION SERVICES	411,809,623.00	107,344,618.50	373,074,923.00
22020607	RESCUE SERVICES	10,000,000.00	-	10,000,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	2,041,819,211.84	1,036,096,184.22	1,706,100,653.16
22020701	FINANCIAL CONSULTING	979,600,000.00	591,581,407.87	882,070,108.89
22020702	INFORMATION TECHNOLOGY CONSULTING	212,484,711.84	16,172,737.00	187,406,044.27
22020703	LEGAL SERVICES	474,654,500.00	350,189,160.35	303,274,500.00
22020704	ENGINEERING SERVICES	120,800,000.00	46,296,600.00	104,750,000.00
22020705	ARCHITECTURAL SERVICES	2,350,000.00	550,000.00	2,350,000.00
22020706	SURVEYING SERVICES	43,550,000.00	11,827,550.00	44,550,000.00
22020708	MEDICAL CONSULTING	177,880,000.00	17,976,729.00	163,000,000.00
22020709	AUDITING OF ACCOUNTS	30,500,000.00	1,502,000.00	18,700,000.00
220208	FUEL & LUBRICANTS - GENERAL	1,158,004,322.83	353,766,651.78	1,229,672,041.00
22020801	MOTOR VEHICLE FUEL COST	405,977,313.00	112,553,182.00	423,068,550.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	6,562,695.00	1,012,000.00	8,362,695.00
22020803	PLANT / GENERATOR FUEL COST	745,464,314.83	240,201,469.78	798,240,796.00
220209	FINANCIAL CHARGES - GENERAL	170,314,039.00	6,831,859.32	118,510,867.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	46,443,083.00	6,759,511.62	45,510,867.00
22020902	INSURANCE PREMIUM	106,875,000.00	-	56,000,000.00
22020904	OTHER CRF BANK CHARGES	16,995,956.00	72,347.70	17,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	10,489,641,234.00	3,408,865,285.72	10,108,580,918.55
22021001	REFRESHMENT & MEALS	532,604,500.00	255,290,819.26	619,586,026.55
22021002	HONORARIUM & SITTING ALLOWANCE	1,665,666,692.00	681,369,238.40	1,634,453,342.00
22021003	PUBLICITY & ADVERTISEMENTS	811,436,750.00	401,010,284.70	702,200,050.00
22021004	MEDICAL EXPENSES-LOCAL	185,561,450.00	25,796,547.00	186,685,000.00
22021005	FOREIGN SCHOLARSHIP SCHEME	59,100,000.00	2,000,000.00	59,100,000.00
22021006	POSTAGES & COURIER SERVICES	36,914,760.00	2,649,525.00	17,503,510.00
22021007	WELFARE PACKAGES	2,365,666,459.00	1,367,895,355.98	2,207,031,800.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	167,065,340.00	53,307,457.44	251,565,340.00
22021009	SPORTING ACTIVITIES	311,252,755.00	245,841,500.00	394,455,850.00
22021010	DIRECT TEACHING & LABORATORY COST	70,252,528.00	36,593,215.00	62,750,000.00
22021011	TAKE UP GRANT	22,500,000.00	-	20,000,000.00
22021012	REFUNDS GENERAL	9,000,000.00	5,663,036.62	11,850,000.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	36,200,000.00	80,000.00	48,200,000.00
22021015	5% MDAs IGR Cost of Collection	40,200,000.00	32,024,939.18	50,200,000.00
22021019	MEDICAL EXPENSES-INTERNATIONAL	170,000,000.00	149,000,000.00	270,000,000.00
22021020	ELECTION-LOGISTICS SUPPORT	4,000,000.00	-	7,500,000.00

22021021	SPECIAL DAYS/CELEBRATIONS	248,000,000.00	54,324,000.00	288,000,000.00
22021037	MARGIN FOR INCREASE IN COSTS	1,000,000.00	-	1,000,000.00
22021043	SETTLEMENT OF HOTEL ACCOMMODATION	100,000,000.00	55,323,739.00	110,000,000.00
22021044	GENDER	38,000,000.00	5,000,000.00	49,000,000.00
22021045	RECRUITMENT/APPOINTMENT	68,220,000.00	32,635,875.00	65,500,000.00
22021046	PROMOTION (SERVICE WIDE)	47,000,000.00	3,059,753.14	52,000,000.00
22021047	SERVICE WIDE VOTE	3,000,000,000.00	-	2,500,000,000.00
22021048	SERVICE WIDE VOTE (PERSONNEL COST)	500,000,000.00	-	500,000,000.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	1,314,343,000.00	43,741,205.59	1,250,308,750.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	1,314,343,000.00	43,741,205.59	1,250,308,750.00
22040103	GRANT TO LOCAL GOVERNMENTS -CURRENT	500,000.00	200,000.00	300,000.00
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT	1,000,000.00	1,000,000.00	3,000,000.00
22040107	GRANT TO PRIVATE COMPANIES - CURRENT	-	-	50,000,000.00
22040109	GRANTS TO COMMUNITIES/NGOs	1,312,843,000.00	42,541,205.59	1,197,008,750.00
2205	SUBSIDIES GENERAL	848,000,000.00	467,594,863.94	1,110,000,000.00
220501	SUBSIDY TO PUBLIC/PUBLIC INSTITUTIONS	848,000,000.00	467,594,863.94	1,110,000,000.00
22050101	SUBSIDY TO GOVERNMENT OWNED COMPANIES	10,000,000.00	15,120,000.00	50,000,000.00
22050102	MEAL SUBSIDY	838,000,000.00	452,474,863.94	1,060,000,000.00
2206	PUBLIC DEBT CHARGES	16,334,857,176.40	7,729,169,407.23	16,069,169,147.24
220601	FOREIGN INTEREST / DISCOUNT	1,229,053,047.18	972,743,089.58	2,017,267,641.67
22060102	FOREIGN INTEREST /DISCOUNT - SHORT TERM BORROWINGS	1,229,053,047.18	972,743,089.58	2,017,267,641.67
220602	DOMESTIC INTEREST / DISCOUNT	15,105,804,129.22	6,756,426,317.65	14,051,901,505.57
22060202	DOMESTIC INTEREST /DISCOUNT - SHORT TERM BORROWINGS	15,105,804,129.22	6,756,426,317.65	14,051,901,505.57
2207	TRANSFERS-PAYMENT	10,823,700.00	-	-
220701	TRANSFER TO FUND RECURRENT EXPENDITURE-PAYMENT	10,823,700.00	-	-
22070103	PAYMENT OF SHARE OF STATE IGR TO LOCAL GOVERNMENTS	10,823,700.00	-	-
23	CAPITAL EXPENDITURE	112,418,026,625.27	29,037,611,088.38	114,718,315,650.97
2301	FIXED ASSETS PURCHASED	12,556,500,141.00	1,557,373,841.65	15,088,032,790.67
230101	PURCHASE OF FIXED ASSETS - GENERAL	12,556,500,141.00	1,557,373,841.65	15,088,032,790.67
23010101	PURCHASE / ACQUISITION OF LAND	1,170,322,652.00	53,050,367.00	697,600,000.00
23010102	PURCHASE OF OFFICE BUILDINGS	160,000,000.00	-	25,000,000.00
23010103	PURCHASE OF RESIDENTIAL BUILDINGS	3,000,000.00	-	3,000,000.00
23010104	PURCHASE MOTOR CYCLES	226,550,000.00	735,000.00	225,350,000.00
23010105	PURCHASE OF MOTOR VEHICLES	2,343,000,000.00	855,522,555.49	3,184,712,611.14
23010106	PURCHASE OF VANS	196,500,000.00	-	455,500,000.00
23010107	PURCHASE OF TRUCKS	425,000,000.00	-	678,200,000.00
23010108	PURCHASE OF BUSES	308,500,000.00	-	256,500,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	1,190,082,112.00	20,236,055.27	1,184,021,843.00
23010113	PURCHASE OF COMPUTERS	266,468,317.00	13,423,650.00	225,404,350.73
23010114	PURCHASE OF COMPUTER PRINTERS	82,357,088.00	5,733,500.00	86,230,000.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	67,750,000.00	984,000.00	67,300,000.00
23010117	PURCHASE OF SHREDDING MACHINES	16,230,000.00	-	9,980,000.00
23010118	PURCHASE OF SCANNERS	11,200,000.00	2,808,000.00	16,245,000.00
23010119	PURCHASE OF POWER GENERATING SET	375,100,000.00	22,339,500.00	548,882,485.80

23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT	24,749,000.00	-	11,749,000.00
23010121	PURCHASE OF RESIDENTIAL FURNITURE	12,000,000.00	-	32,000,000.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	2,007,000,000.00	152,820,500.00	3,508,500,000.00
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	176,100,000.00	50,151,814.16	127,600,000.00
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	139,000,000.00	4,334,899.73	148,800,000.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	65,900,000.00	3,760,000.00	184,950,000.00
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT	56,512,823.00	6,123,500.00	65,500,000.00
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	983,000,000.00	27,867,500.00	725,000,000.00
23010128	PURCHASE OF SECURITY EQUIPMENT	55,200,000.00	6,089,800.00	67,975,500.00
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	1,005,500,000.00	319,614,200.00	924,500,000.00
23010130	PURCHASE OF RECREATIONAL FACILITIES	72,250,000.00	-	65,250,000.00
23010133	PURCHASES OF SURVEYING EQUIPMENT	111,000,000.00	-	72,000,000.00
23010134	PURCHASE OF DIVING EQUIPMENT	250,000,000.00	-	20,000,000.00
23010143	PURCHASE OF BEDDINGS/CLOTHING MATERIALS	26,000,000.00	600,000.00	25,582,000.00
23010144	PURCHASE OF LIVESTOCKS	7,378,149.00	-	5,000,000.00
23010145	PURCHASE OF FERTILIZER AND AGRO-CHEMICALS	335,350,000.00	1,361,000.00	290,000,000.00
23010146	PURCHASE OF WATER FACILITIES /EQUIPMENTS	307,000,000.00	9,818,000.00	1,070,000,000.00
23010148	PURCHASE OF PROJECTOR	500,000.00	-	1,700,000.00
23010149	PURCHASE OF MUSICAL INSTRUMENTS	50,000,000.00	-	55,000,000.00
23010150	PURCHASE OF SUIT CASES	30,000,000.00	-	23,000,000.00
2302	CONSTRUCTION / PROVISION	82,410,697,197.95	25,711,260,982.54	82,102,180,595.20
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	82,410,697,197.95	25,711,260,982.54	82,102,180,595.20
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	5,304,595,857.00	1,261,844,995.94	3,868,447,869.50
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	414,940,310.00	-	495,500,750.00
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	699,374,559.50	142,804,312.51	842,825,594.27
23020104	CONSTRUCTION / PROVISION OF HOUSING	4,787,000,000.00	-	960,000,000.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	4,515,010,579.00	947,510,325.68	4,090,050,000.00
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	3,738,077,763.69	1,699,171,262.14	4,886,168,953.55
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	1,620,643,558.26	105,597,000.00	1,393,800,000.00
23020110	CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS	22,000,000.00	-	-
23020111	CONSTRUCTION / PROVISION OF LIBRARIES	1,173,000,000.00	950,122,000.00	1,075,000,000.00
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES	100,000,000.00	-	-
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	1,671,000,000.00	2,679,000.00	1,814,390,628.00
23020114	CONSTRUCTION / PROVISION OF ROADS	38,214,011,177.67	14,714,762,226.72	40,025,307,042.98
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS	-	-	515,000,000.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	18,968,057,312.83	5,848,775,255.55	21,491,889,756.90
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	50,000,000.00	-	81,000,000.00
23020122	CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS	40,800,000.00	-	50,800,000.00
23020123	CONSTRUCTION OF TRAFFIC /STREET LIGHTS	750,000,000.00	28,600,800.00	150,000,000.00
23020124	CONSTRUCTION OF MARKETS/PARKS	50,000,000.00	-	20,000,000.00
23020125	CONSTRUCTION OF POWER GENERATING PLANTS	2,000,000.00	-	2,000,000.00
23020126	CONSTRUCTION/PROVISION OF CEMETERIES	50,000,000.00	1,000,000.00	70,000,000.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	240,186,080.00	8,393,804.00	270,000,000.00
2303	REHABILITATION / REPAIRS	13,888,675,958.27	1,480,713,264.38	14,307,899,317.09

230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	13,888,675,958.27	1,480,713,264.38	14,307,899,317.09
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	1,511,760,000.00	75,045,000.00	1,302,700,000.00
23030102	REHABILITATION / REPAIRS - ELECTRICITY	301,230,000.00	151,734,175.00	301,990,000.00
23030103	REHABILITATION / REPAIRS - HOUSING	115,796,940.00	-	253,260,940.00
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	1,659,262,781.82	9,074,699.99	1,401,589,627.88
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	1,343,199,996.00	195,636,655.48	1,779,500,000.00
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	1,442,000,000.00	140,000,000.00	1,305,708,626.90
23030109	REHABILITATION / REPAIRS - FIRE FIGHTING STATIONS	100,000,000.00	-	200,000,000.00
23030110	REHABILITATION / REPAIRS - LIBRARIES	47,000,000.00	-	40,000,000.00
23030111	REHABILITATION / REPAIRS - SPORTING FACILITIES	28,750,000.00	6,698,912.50	18,000,000.00
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	35,850,000.00	-	10,850,000.00
23030113	REHABILITATION / REPAIRS - ROADS	1,522,562,957.43	334,714,578.03	4,564,399,059.26
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	247,712,464.02	-	203,712,464.02
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	5,447,550,819.00	567,809,243.38	2,875,948,030.60
23030122	REHABILITATION/REPAIRS OF BOUNDARIES	56,000,000.00	-	20,240,568.43
23030127	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	30,000,000.00	-	30,000,000.00
2304	PRESERVATION OF THE ENVIRONMENT	1,009,580,000.00	30,415,327.31	913,848,217.00
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	1,009,580,000.00	30,415,327.31	913,848,217.00
23040101	TREE PLANTING	116,580,000.00	150,000.00	101,198,217.00
23040102	EROSION & FLOOD CONTROL	815,000,000.00	30,265,327.31	377,450,000.00
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL	74,000,000.00	-	278,000,000.00
23040105	WATER POLLUTION PREVENTION & CONTROL	4,000,000.00	-	157,200,000.00
2305	OTHER CAPITAL PROJECTS	2,552,573,328.05	257,847,672.50	2,306,354,731.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	2,552,573,328.05	257,847,672.50	2,306,354,731.00
23050101	RESEARCH AND DEVELOPMENT	1,577,160,926.46	55,698,850.00	1,319,400,000.00
23050102	COMPUTER SOFTWARE ACQUISITION	329,131,754.00	55,187,087.50	280,983,254.00
23050103	MONITORING AND EVALUATION	454,000,647.59	105,824,735.00	500,839,977.00
23050104	ANNIVERSARIES/CELEBRATIONS	162,280,000.00	26,637,000.00	189,881,500.00
23050128	ACCREDITATION PREPARATION/EQUIPMENTS	30,000,000.00	14,500,000.00	15,250,000.00

Bauchi State Government 2023 Proposed Budget - Total Expenditure by Functional Classification

Code	Function	2022 Approved Budget	2022 Performance January to June	2023 Proposed Budget
	<i>Total Expenditure</i>	<i>197,475,607,143.85</i>	<i>67,509,149,418.95</i>	<i>202,641,558,614.46</i>
701	General Public Service	37,473,461,364.49	16,300,139,945.34	38,955,634,813.43
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	7,110,467,383.33	1,569,585,828.99	7,044,231,076.82
70111	Executive Organ and Legislative Organs	5,158,082,841.51	820,541,623.52	5,095,573,860.25
70112	Financial and Fiscal Affairs	1,952,384,541.82	749,044,205.47	1,948,657,216.57
7013	General Services	30,362,993,981.16	14,730,554,116.35	31,911,403,736.61
70131	General Personnel Services	14,200,929,367.37	8,559,487,074.61	15,726,266,438.44
70132	Overall Planning and Statistical Services	4,427,934,973.06	82,487,164.55	4,408,980,359.10
70133	Other General Services	11,734,129,640.73	6,088,579,877.19	11,776,156,939.08
703	Public Order and Safety	4,611,563,238.76	1,189,337,894.90	3,896,619,631.40
7033	Justice & Law Courts	4,611,563,238.76	1,189,337,894.90	3,896,619,631.40
70331	Justice & Law Courts	4,611,563,238.76	1,189,337,894.90	3,896,619,631.40
704	Economic Affairs	64,095,786,756.87	18,344,630,835.68	68,729,083,691.65
7041	General Economic, Commercial and Labour Affairs	23,221,839,189.22	9,965,928,030.70	22,287,848,542.53
70411	General Economic and Commercial Affairs	23,221,839,189.22	9,965,928,030.70	22,287,848,542.53
7042	Agriculture, Forestry, Fishing and Hunting	5,358,887,826.41	788,929,859.32	4,898,981,281.17
70421	Agriculture	5,358,887,826.41	788,929,859.32	4,898,981,281.17
7043	Fuel and Energy	1,253,708,284.00	572,214,833.52	2,091,210,014.28
70431	Coal and Solid Mineral Fuel	-	-	720,712,537.28
70435	Electricity	1,253,708,284.00	572,214,833.52	1,370,497,477.00
7044	Mining, Manufacturing and Construction	716,375,973.12	20,640,680.60	460,594,790.72
70441	State Support to Mining Resources other than mineral fuels	716,375,973.12	20,640,680.60	460,594,790.72
7045	Transport	29,048,967,508.56	6,990,331,931.54	35,526,867,584.66
70451	Road Transport	28,215,059,493.64	6,931,039,306.38	35,034,460,655.24
70452	Water Transport	833,908,014.92	59,292,625.16	492,406,929.42
7048	R&D Economic Affairs	4,496,007,975.56	6,585,500.00	3,463,581,478.30
70481	R&D General Economic, Commercial and Labour Affairs	43,630,000.00	4,113,000.00	106,752,712.30

70485	R&D Transport	2,180,700,000.00	2,472,500.00	2,100,000,000.00
70487	R&D Other Industries	2,271,677,975.56	-	1,256,828,766.00
705	Environmental Protection	1,148,832,925.57	219,223,771.46	1,292,440,342.00
7051	Waste Management	1,148,832,925.57	219,223,771.46	1,292,440,342.00
70511	Waste Management	1,148,832,925.57	219,223,771.46	1,292,440,342.00
706	Housing and Community Amenities	32,167,865,607.30	9,677,510,614.65	23,780,086,297.37
7061	Housing Development	10,472,499,702.28	33,630,660.57	4,788,721,299.26
70611	Housing Development	10,472,499,702.28	33,630,660.57	4,788,721,299.26
7062	Community Development	14,211,837,659.29	8,442,768,863.59	11,571,845,282.97
70621	Community Development	14,211,837,659.29	8,442,768,863.59	11,571,845,282.97
7063	Water Supply	6,015,117,598.13	1,064,530,174.60	6,453,999,880.84
70631	Water Supply	6,015,117,598.13	1,064,530,174.60	6,453,999,880.84
7066	Housing and Community Amenities N. E. C	1,468,410,647.60	136,580,915.89	965,519,834.31
70661	Housing and Community Amenities N. E. C	1,468,410,647.60	136,580,915.89	965,519,834.31
707	Health	22,861,451,384.25	8,687,282,230.07	29,656,358,518.52
7071	Medical Products, Appliances and Equipment	695,827,498.56	113,534,618.09	524,537,684.24
70712	Other Medical Products	695,827,498.56	113,534,618.09	524,537,684.24
7072	Outpatient Services	1,679,074,951.84	516,472,522.10	1,553,022,814.79
70721	General Medical Services	1,679,074,951.84	516,472,522.10	1,553,022,814.79
7073	Hospital Services	13,510,584,402.97	5,549,737,882.17	18,110,266,822.39
70731	General Hospital Services	11,727,819,105.01	5,275,719,527.38	16,300,959,718.11
70732	Specialized Hospital Services	1,360,360,889.96	220,641,837.46	1,416,003,252.44
70734	Nursing and Convalescent Services	422,404,408.00	53,376,517.33	393,303,851.84
7074	Public Health Services	6,975,964,530.88	2,507,537,207.71	9,468,531,197.10
70741	Public Health Services	6,975,964,530.88	2,507,537,207.71	9,468,531,197.10
708	Recreation, Culture and Religion	5,307,877,932.04	1,878,101,852.63	5,611,349,952.93
7081	Recreational and Sporting Services	1,332,957,075.28	526,082,986.67	1,312,969,108.20
70811	Recreational and Sporting Services	1,332,957,075.28	526,082,986.67	1,312,969,108.20
7082	Cultural Services	959,561,187.06	20,125,000.00	1,181,060,104.71
70821	Cultural Services	959,561,187.06	20,125,000.00	1,181,060,104.71

7083	Broadcasting and Publishing Services	1,814,892,950.90	805,496,232.33	1,608,502,619.39
70831	Broadcasting and Publishing Services	1,814,892,950.90	805,496,232.33	1,608,502,619.39
7084	Religious and Other Community Services	1,116,842,709.16	512,901,800.51	1,409,482,581.59
70841	Religious and Other Community Services	1,116,842,709.16	512,901,800.51	1,409,482,581.59
7086	Recreation, Culture and Religion N. E. C	83,624,009.64	13,495,833.12	99,335,539.04
70861	Recreation, Culture and Religion N. E. C	83,624,009.64	13,495,833.12	99,335,539.04
709	Education	26,796,577,886.04	10,820,642,156.09	26,823,444,655.81
7091	Pre-Primary and Primary Education	7,177,061,156.80	3,680,908,397.94	7,392,320,606.88
70912	Primary Education	7,177,061,156.80	3,680,908,397.94	7,392,320,606.88
7092	Secondary Education	951,631,165.59	331,484,813.42	933,259,523.00
70922	Senior Secondary	951,631,165.59	331,484,813.42	933,259,523.00
7094	Tertiary Education	7,626,188,345.74	3,670,271,808.05	7,685,267,039.41
70941	First Stage of Tertiary Education	5,343,370,205.03	2,395,207,988.44	5,468,711,756.71
70942	Second Stage of Tertiary Education	2,282,818,140.71	1,275,063,819.61	2,216,555,282.70
7095	Education Not Definable by Level	287,027,615.72	46,875,707.86	229,095,615.72
70951	Education Not Definable by Level	287,027,615.72	46,875,707.86	229,095,615.72
7096	Subsidiary Services to Education	493,325,715.68	207,564,059.65	593,093,208.38
70961	Subsidiary Services to Education	493,325,715.68	207,564,059.65	593,093,208.38
7098	Education N. E. C	10,261,343,886.51	2,883,537,369.17	9,990,408,662.42
70981	Education N. E. C	10,261,343,886.51	2,883,537,369.17	9,990,408,662.42
710	Social Protection	3,012,190,048.53	392,280,118.13	3,896,540,711.34
7101	Sickness and Disability	470,657,498.76	46,764,003.16	612,223,878.68
71012	Disability	470,657,498.76	46,764,003.16	612,223,878.68
7102	Old Age	21,277,888.00	3,307,342.32	19,777,888.00
71021	Old Age	21,277,888.00	3,307,342.32	19,777,888.00
7104	Family and Children	517,217,332.44	160,818,435.46	790,939,588.10
71041	Family and Children	517,217,332.44	160,818,435.46	790,939,588.10
7105	Unemployment	1,349,834,238.33	89,503,938.59	1,191,817,277.96
71051	Unemployment	1,349,834,238.33	89,503,938.59	1,191,817,277.96
7107	Social Exclusion N. E. C	358,880,000.00	58,099,000.00	559,380,000.00
71071	Social Exclusion N. E. C	358,880,000.00	58,099,000.00	559,380,000.00
7109	Social Protection N. E. C	294,323,091.00	33,787,398.60	722,402,078.60

71091	Social Protection N. E. C	294,323,091.00	33,787,398.60	722,402,078.60
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Bauchi State Government 2023 Proposed Budget - Personnel Expenditure by Functional Classification

Code	Function	2022 Approved Budget	2022 Performance January to June	2023 Proposed Budget
	<i>Total Personnel Expenditure</i>	<i>37,209,985,719.65</i>	<i>18,036,172,963.72</i>	<i>41,547,569,858.12</i>
701	General Public Service	12,067,889,843.04	6,365,661,002.86	15,579,831,185.09
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	1,390,322,809.60	731,126,062.06	1,566,375,559.26
70111	Executive Organ and Legislative Organs	617,342,663.78	370,588,872.55	738,679,364.25
70112	Financial and Fiscal Affairs	772,980,145.82	360,537,189.51	827,696,195.01
7013	General Services	10,677,567,033.44	5,634,534,940.80	14,013,455,625.83
70131	General Personnel Services	3,189,054,381.65	1,978,801,494.55	5,199,620,678.36
70132	Overall Planning and Statistical Services	78,603,973.06	51,490,179.55	105,180,359.10
70133	Other General Services	7,409,908,678.73	3,604,243,266.70	8,708,654,588.38
703	Public Order and Safety	1,368,948,238.76	727,676,943.40	1,279,179,631.40
7033	Justice & Law Courts	1,368,948,238.76	727,676,943.40	1,279,179,631.40
70331	Justice & Law Courts	1,368,948,238.76	727,676,943.40	1,279,179,631.40
704	Economic Affairs	3,424,558,883.13	1,357,140,809.13	3,148,106,322.57
7041	General Economic, Commercial and Labour Affairs	1,086,941,447.29	398,342,686.02	880,669,871.66
70411	General Economic and Commercial Affairs	1,086,941,447.29	398,342,686.02	880,669,871.66
7042	Agriculture, Forestry, Fishing and Hunting	1,640,341,817.41	748,182,762.82	1,616,057,325.17
70421	Agriculture	1,640,341,817.41	748,182,762.82	1,616,057,325.17
7043	Fuel and Energy	37,708,284.00	19,377,481.52	84,410,014.28
70431	Coal and Solid Mineral Fuel	-	-	50,162,537.28
70435	Electricity	37,708,284.00	19,377,481.52	34,247,477.00
7044	Mining, Manufacturing and Construction	3,095,973.12	1,489,980.60	17,414,790.72
70441	State Support to Mining Resources other than mineral fuels	3,095,973.12	1,489,980.60	17,414,790.72

7045	Transport	447,793,385.75	189,747,898.17	422,172,842.45
70451	Road Transport	405,900,999.83	161,709,098.94	386,720,963.03
70452	Water Transport	41,892,385.92	28,038,799.23	35,451,879.42
7048	R&D Economic Affairs	208,677,975.56	-	127,381,478.30
70481	R&D General Economic, Commercial and Labour Affairs	-	-	57,052,712.30
70487	R&D Other Industries	208,677,975.56	-	70,328,766.00
705	Environmental Protection	441,282,925.57	207,447,691.85	445,190,342.00
7051	Waste Management	441,282,925.57	207,447,691.85	445,190,342.00
70511	Waste Management	441,282,925.57	207,447,691.85	445,190,342.00
706	Housing and Community Amenities	583,368,580.36	231,435,391.51	533,442,859.46
7061	Housing Development	55,820,702.28	28,318,560.57	58,412,299.26
70611	Housing Development	55,820,702.28	28,318,560.57	58,412,299.26
7062	Community Development	105,210,677.00	44,501,680.70	109,660,845.06
70621	Community Development	105,210,677.00	44,501,680.70	109,660,845.06
7063	Water Supply	263,876,553.48	107,723,074.60	261,549,880.84
70631	Water Supply	263,876,553.48	107,723,074.60	261,549,880.84
7066	Housing and Community Amenities N. E. C	158,460,647.60	50,892,075.64	103,819,834.31
70661	Housing and Community Amenities N. E. C	158,460,647.60	50,892,075.64	103,819,834.31
707	Health	6,999,390,376.08	3,749,331,955.97	7,874,349,527.30
7071	Medical Products, Appliances and Equipment	17,077,498.56	8,231,075.82	10,387,684.24
70712	Other Medical Products	17,077,498.56	8,231,075.82	10,387,684.24
7072	Outpatient Services	-	-	869,459.42
70721	General Medical Services	-	-	869,459.42
7073	Hospital Services	6,869,894,740.92	3,741,100,880.15	7,772,128,008.56
70731	General Hospital Services	6,237,404,442.96	3,565,912,304.67	7,296,995,904.28

70732	Specialized Hospital Services	519,560,889.96	130,894,461.96	307,803,252.44
70734	Nursing and Convalescent Services	112,929,408.00	44,294,113.52	167,328,851.84
7074	Public Health Services	112,418,136.60	-	90,964,375.08
70741	Public Health Services	112,418,136.60	-	90,964,375.08
708	Recreation, Culture and Religion	1,166,599,399.02	495,119,357.93	1,470,440,810.48
7081	Recreational and Sporting Services	380,264,252.28	187,451,626.30	527,789,108.20
70811	Recreational and Sporting Services	380,264,252.28	187,451,626.30	527,789,108.20
7082	Cultural Services	199,716,723.04	-	225,895,822.26
70821	Cultural Services	199,716,723.04	-	225,895,822.26
7083	Broadcasting and Publishing Services	274,110,536.90	102,752,506.33	284,596,919.39
70831	Broadcasting and Publishing Services	274,110,536.90	102,752,506.33	284,596,919.39
7084	Religious and Other Community Services	305,948,877.16	199,678,742.18	426,088,421.59
70841	Religious and Other Community Services	305,948,877.16	199,678,742.18	426,088,421.59
7086	Recreation, Culture and Religion N. E. C	6,559,009.64	5,236,483.12	6,070,539.04
70861	Recreation, Culture and Religion N. E. C	6,559,009.64	5,236,483.12	6,070,539.04
709	Education	10,975,555,282.16	4,842,988,206.53	11,062,019,628.81
7091	Pre-Primary and Primary Education	44,182,518.92	33,462,859.94	71,125,719.88
70912	Primary Education	44,182,518.92	33,462,859.94	71,125,719.88
7092	Secondary Education	388,731,165.59	177,238,041.68	383,809,523.00
70922	Senior Secondary	388,731,165.59	177,238,041.68	383,809,523.00
7094	Tertiary Education	4,137,939,826.74	1,992,407,514.67	3,909,454,899.31
70941	First Stage of Tertiary Education	3,101,003,150.03	1,421,234,485.06	2,842,222,838.61
70942	Second Stage of Tertiary Education	1,036,936,676.71	571,173,029.61	1,067,232,060.70
7095	Education Not Definable by Level	103,927,615.72	46,797,807.86	93,595,615.72
70951	Education Not Definable by Level	103,927,615.72	46,797,807.86	93,595,615.72

7096	Subsidiary Services to Education	411,153,968.68	199,489,999.65	435,740,004.48
70961	Subsidiary Services to Education	411,153,968.68	199,489,999.65	435,740,004.48
7098	Education N. E. C	5,889,620,186.51	2,393,591,982.73	6,168,293,866.42
70981	Education N. E. C	5,889,620,186.51	2,393,591,982.73	6,168,293,866.42
710	Social Protection	182,392,191.53	59,371,604.54	155,009,551.00
7101	Sickness and Disability	122,357,498.76	44,025,239.16	91,989,718.34
71012	Disability	122,357,498.76	44,025,239.16	91,989,718.34
7102	Old Age	6,615,888.00	3,307,342.32	6,615,888.00
71021	Old Age	6,615,888.00	3,307,342.32	6,615,888.00
7104	Family and Children	22,721,475.44	11,105,035.46	23,739,588.10
71041	Family and Children	22,721,475.44	11,105,035.46	23,739,588.10
7105	Unemployment	26,474,238.33	-	25,907,277.96
71051	Unemployment	26,474,238.33	-	25,907,277.96
7109	Social Protection N. E. C	4,223,091.00	933,987.60	6,757,078.60
71091	Social Protection N. E. C	4,223,091.00	933,987.60	6,757,078.60

Bauchi State Government 2023 Proposed Budget - Overhead Expenditure by Functional Classification

Code	Function	2022 Approved Budget	2022 Performance January to June	2023 Proposed Budget
	<i>Total Overhead Expenditure</i>	<i>47,847,594,798.93</i>	<i>20,435,365,366.85</i>	<i>46,375,673,105.38</i>
701	General Public Service	19,240,353,396.95	8,066,546,993.18	17,450,930,266.54
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	4,860,437,884.73	777,974,562.96	3,987,386,517.56
70111	Executive Organ and Legislative Organs	4,035,247,408.73	441,255,322.00	3,132,925,496.00
70112	Financial and Fiscal Affairs	825,190,476.00	336,719,240.96	854,461,021.56
7013	General Services	14,379,915,512.22	7,288,572,430.22	13,463,543,748.98
70131	General Personnel Services	8,258,773,550.22	5,864,265,834.73	8,058,641,398.28
70132	Overall Planning and Statistical Services	3,614,631,000.00	20,369,985.00	3,150,800,000.00
70133	Other General Services	2,506,510,962.00	1,403,936,610.49	2,254,102,350.70
703	Public Order and Safety	952,765,000.00	392,517,774.00	779,490,000.00
7033	Justice & Law Courts	952,765,000.00	392,517,774.00	779,490,000.00
70331	Justice & Law Courts	952,765,000.00	392,517,774.00	779,490,000.00
704	Economic Affairs	19,709,314,652.93	8,931,914,167.09	19,639,667,976.13
7041	General Economic, Commercial and Labour Affairs	18,770,997,653.93	8,829,411,617.39	18,490,781,598.13
70411	General Economic and Commercial Affairs	18,770,997,653.93	8,829,411,617.39	18,490,781,598.13
7042	Agriculture, Forestry, Fishing and Hunting	194,765,208.00	8,839,596.50	153,353,328.00
70421	Agriculture	194,765,208.00	8,839,596.50	153,353,328.00
7043	Fuel and Energy	54,000,000.00	9,158,480.00	191,800,000.00
70431	Coal and Solid Mineral Fuel	-	-	165,550,000.00
70435	Electricity	54,000,000.00	9,158,480.00	26,250,000.00
7044	Mining, Manufacturing and Construction	50,280,000.00	3,101,750.00	59,680,000.00
70441	State Support to Mining Resources other than mineral fuels	50,280,000.00	3,101,750.00	59,680,000.00
7045	Transport	570,641,791.00	77,289,723.20	657,853,050.00
70451	Road Transport	539,186,741.00	71,453,002.94	625,798,000.00
70452	Water Transport	31,455,050.00	5,836,720.26	32,055,050.00

7048	R&D Economic Affairs	68,630,000.00	4,113,000.00	86,200,000.00
70481	R&D General Economic, Commercial and Labour Affairs	43,630,000.00	4,113,000.00	49,700,000.00
70487	R&D Other Industries	25,000,000.00	-	36,500,000.00
705	Environmental Protection	184,800,000.00	11,776,079.61	139,300,000.00
7051	Waste Management	184,800,000.00	11,776,079.61	139,300,000.00
70511	Waste Management	184,800,000.00	11,776,079.61	139,300,000.00
706	Housing and Community Amenities	399,752,862.83	209,043,795.00	471,610,000.00
7061	Housing Development	15,930,000.00	5,312,100.00	37,560,000.00
70611	Housing Development	15,930,000.00	5,312,100.00	37,560,000.00
7062	Community Development	139,000,000.00	148,280,091.75	187,400,000.00
70621	Community Development	139,000,000.00	148,280,091.75	187,400,000.00
7063	Water Supply	124,872,862.83	19,477,380.00	132,450,000.00
70631	Water Supply	124,872,862.83	19,477,380.00	132,450,000.00
7066	Housing and Community Amenities N. E. C	119,950,000.00	35,974,223.25	114,200,000.00
70661	Housing and Community Amenities N. E. C	119,950,000.00	35,974,223.25	114,200,000.00
707	Health	1,853,831,476.84	563,933,643.68	1,919,224,164.37
7071	Medical Products, Appliances and Equipment	292,200,000.00	101,296,292.27	252,250,000.00
70712	Other Medical Products	292,200,000.00	101,296,292.27	252,250,000.00
7072	Outpatient Services	1,092,206,306.84	344,329,572.10	1,184,864,710.37
70721	General Medical Services	1,092,206,306.84	344,329,572.10	1,184,864,710.37
7073	Hospital Services	457,225,000.00	118,307,779.31	467,175,000.00
70731	General Hospital Services	150,950,000.00	21,878,000.00	155,000,000.00
70732	Specialized Hospital Services	256,800,000.00	89,747,375.50	278,200,000.00
70734	Nursing and Convalescent Services	49,475,000.00	6,682,403.81	33,975,000.00
7074	Public Health Services	12,200,170.00	-	14,934,454.00
70741	Public Health Services	12,200,170.00	-	14,934,454.00
708	Recreation, Culture and Religion	1,394,979,580.00	759,395,278.20	1,683,260,260.00
7081	Recreational and Sporting Services	477,730,000.00	324,071,947.87	528,180,000.00
70811	Recreational and Sporting Services	477,730,000.00	324,071,947.87	528,180,000.00
7082	Cultural Services	150,346,500.00	13,125,000.00	162,900,000.00

70821	Cultural Services	150,346,500.00	13,125,000.00	162,900,000.00
7083	Broadcasting and Publishing Services	281,423,920.00	116,715,922.00	305,221,100.00
70831	Broadcasting and Publishing Services	281,423,920.00	116,715,922.00	305,221,100.00
7084	Religious and Other Community Services	448,414,160.00	297,223,058.33	633,694,160.00
70841	Religious and Other Community Services	448,414,160.00	297,223,058.33	633,694,160.00
7086	Recreation, Culture and Religion N. E. C	37,065,000.00	8,259,350.00	53,265,000.00
70861	Recreation, Culture and Religion N. E. C	37,065,000.00	8,259,350.00	53,265,000.00
709	Education	3,018,975,829.38	1,209,240,122.50	3,200,589,278.00
7091	Pre-Primary and Primary Education	301,243,535.38	16,567,073.00	311,100,000.00
70912	Primary Education	301,243,535.38	16,567,073.00	311,100,000.00
7092	Secondary Education	363,500,000.00	147,094,747.01	404,800,000.00
70922	Senior Secondary	363,500,000.00	147,094,747.01	404,800,000.00
7094	Tertiary Education	989,741,424.00	555,051,241.05	1,211,874,482.00
70941	First Stage of Tertiary Education	669,500,000.00	363,993,451.05	837,491,300.00
70942	Second Stage of Tertiary Education	320,241,424.00	191,057,790.00	374,383,182.00
7095	Education Not Definable by Level	75,100,000.00	77,900.00	56,500,000.00
70951	Education Not Definable by Level	75,100,000.00	77,900.00	56,500,000.00
7096	Subsidiary Services to Education	15,667,170.00	2,709,900.00	72,200,000.00
70961	Subsidiary Services to Education	15,667,170.00	2,709,900.00	72,200,000.00
7098	Education N. E. C	1,273,723,700.00	487,739,261.44	1,144,114,796.00
70981	Education N. E. C	1,273,723,700.00	487,739,261.44	1,144,114,796.00
710	Social Protection	1,092,822,000.00	290,997,513.59	1,091,601,160.34
7101	Sickness and Disability	108,800,000.00	2,738,764.00	230,734,160.34
71012	Disability	108,800,000.00	2,738,764.00	230,734,160.34
7102	Old Age	14,662,000.00	-	13,162,000.00
71021	Old Age	14,662,000.00	-	13,162,000.00
7104	Family and Children	425,800,000.00	149,713,400.00	257,200,000.00
71041	Family and Children	425,800,000.00	149,713,400.00	257,200,000.00
7105	Unemployment	268,860,000.00	78,592,938.59	309,760,000.00
71051	Unemployment	268,860,000.00	78,592,938.59	309,760,000.00

7107	Social Exclusion N. E. C	59,600,000.00	27,099,000.00	60,100,000.00
71071	Social Exclusion N. E. C	59,600,000.00	27,099,000.00	60,100,000.00
7109	Social Protection N. E. C	215,100,000.00	32,853,411.00	220,645,000.00
71091	Social Protection N. E. C	215,100,000.00	32,853,411.00	220,645,000.00

Bauchi State Government 2023 Proposed Budget - Capital Expenditure by Functional Classification

Code	Function	2022 Approved Budget	2022 Performance January to June	2023 Proposed Budget
	<i>Total Capital Expenditure</i>	<i>112,418,026,625.27</i>	<i>29,037,611,088.38</i>	<i>114,718,315,650.97</i>
701	General Public Service	6,165,218,124.50	1,867,931,949.30	5,924,873,361.80
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	859,706,689.00	60,485,203.97	1,490,469,000.00
70111	Executive Organ and Legislative Organs	505,492,769.00	8,697,428.97	1,223,969,000.00
70112	Financial and Fiscal Affairs	354,213,920.00	51,787,775.00	266,500,000.00
7013	General Services	5,305,511,435.50	1,807,446,745.33	4,434,404,361.80
70131	General Personnel Services	2,753,101,435.50	716,419,745.33	2,468,004,361.80
70132	Overall Planning and Statistical Services	734,700,000.00	10,627,000.00	1,153,000,000.00
70133	Other General Services	1,817,710,000.00	1,080,400,000.00	813,400,000.00
703	Public Order and Safety	2,289,850,000.00	69,143,177.50	1,837,950,000.00
7033	Justice & Law Courts	2,289,850,000.00	69,143,177.50	1,837,950,000.00
70331	Justice & Law Courts	2,289,850,000.00	69,143,177.50	1,837,950,000.00
704	Economic Affairs	40,961,913,220.81	8,055,575,859.46	45,941,309,392.95
7041	General Economic, Commercial and Labour Affairs	3,363,900,088.00	738,173,727.29	2,916,397,072.74
70411	General Economic and Commercial Affairs	3,363,900,088.00	738,173,727.29	2,916,397,072.74
7042	Agriculture, Forestry, Fishing and Hunting	3,523,780,801.00	31,907,500.00	3,129,570,628.00
70421	Agriculture	3,523,780,801.00	31,907,500.00	3,129,570,628.00
7043	Fuel and Energy	1,162,000,000.00	543,678,872.00	1,815,000,000.00
70431	Coal and Solid Mineral Fuel	-	-	505,000,000.00
70435	Electricity	1,162,000,000.00	543,678,872.00	1,310,000,000.00
7044	Mining, Manufacturing and Construction	663,000,000.00	16,048,950.00	383,500,000.00
70441	State Support to Mining Resources other than mineral fuels	663,000,000.00	16,048,950.00	383,500,000.00
7045	Transport	28,030,532,331.81	6,723,294,310.17	34,446,841,692.21
70451	Road Transport	27,269,971,752.81	6,697,877,204.50	34,021,941,692.21
70452	Water Transport	760,560,579.00	25,417,105.67	424,900,000.00

7048	R&D Economic Affairs	4,218,700,000.00	2,472,500.00	3,250,000,000.00
70485	R&D Transport	2,180,700,000.00	2,472,500.00	2,100,000,000.00
70487	R&D Other Industries	2,038,000,000.00	-	1,150,000,000.00
705	Environmental Protection	522,750,000.00	-	707,950,000.00
7051	Waste Management	522,750,000.00	-	707,950,000.00
70511	Waste Management	522,750,000.00	-	707,950,000.00
706	Housing and Community Amenities	31,184,744,164.11	9,237,031,428.14	22,775,033,437.91
7061	Housing Development	10,400,749,000.00	-	4,692,749,000.00
70611	Housing Development	10,400,749,000.00	-	4,692,749,000.00
7062	Community Development	13,967,626,982.29	8,249,987,091.14	11,274,784,437.91
70621	Community Development	13,967,626,982.29	8,249,987,091.14	11,274,784,437.91
7063	Water Supply	5,626,368,181.82	937,329,720.00	6,060,000,000.00
70631	Water Supply	5,626,368,181.82	937,329,720.00	6,060,000,000.00
7066	Housing and Community Amenities N. E. C	1,190,000,000.00	49,714,617.00	747,500,000.00
70661	Housing and Community Amenities N. E. C	1,190,000,000.00	49,714,617.00	747,500,000.00
707	Health	14,008,229,531.33	4,374,016,630.42	19,862,784,826.85
7071	Medical Products, Appliances and Equipment	386,550,000.00	4,007,250.00	261,900,000.00
70712	Other Medical Products	386,550,000.00	4,007,250.00	261,900,000.00
7072	Outpatient Services	586,868,645.00	172,142,950.00	367,288,645.00
70721	General Medical Services	586,868,645.00	172,142,950.00	367,288,645.00
7073	Hospital Services	6,183,464,662.05	1,690,329,222.71	9,870,963,813.83
70731	General Hospital Services	5,339,464,662.05	1,687,929,222.71	8,848,963,813.83
70732	Specialized Hospital Services	584,000,000.00	-	830,000,000.00
70734	Nursing and Convalescent Services	260,000,000.00	2,400,000.00	192,000,000.00
7074	Public Health Services	6,851,346,224.28	2,507,537,207.71	9,362,632,368.02
70741	Public Health Services	6,851,346,224.28	2,507,537,207.71	9,362,632,368.02
708	Recreation, Culture and Religion	2,746,298,953.02	623,587,216.50	2,457,648,882.45
7081	Recreational and Sporting Services	474,962,823.00	14,559,412.50	257,000,000.00
70811	Recreational and Sporting Services	474,962,823.00	14,559,412.50	257,000,000.00

7082	Cultural Services	609,497,964.02	7,000,000.00	792,264,282.45
70821	Cultural Services	609,497,964.02	7,000,000.00	792,264,282.45
7083	Broadcasting and Publishing Services	1,259,358,494.00	586,027,804.00	1,018,684,600.00
70831	Broadcasting and Publishing Services	1,259,358,494.00	586,027,804.00	1,018,684,600.00
7084	Religious and Other Community Services	362,479,672.00	16,000,000.00	349,700,000.00
70841	Religious and Other Community Services	362,479,672.00	16,000,000.00	349,700,000.00
7086	Recreation, Culture and Religion N. E. C	40,000,000.00	-	40,000,000.00
70861	Recreation, Culture and Religion N. E. C	40,000,000.00	-	40,000,000.00
709	Education	12,802,046,774.50	4,768,413,827.06	12,560,835,749.00
7091	Pre-Primary and Primary Education	6,831,635,102.50	3,630,878,465.00	7,010,094,887.00
70912	Primary Education	6,831,635,102.50	3,630,878,465.00	7,010,094,887.00
7092	Secondary Education	199,400,000.00	7,152,024.73	144,650,000.00
70922	Senior Secondary	199,400,000.00	7,152,024.73	144,650,000.00
7094	Tertiary Education	2,498,507,095.00	1,122,813,052.33	2,563,937,658.10
70941	First Stage of Tertiary Education	1,572,867,055.00	609,980,052.33	1,788,997,618.10
70942	Second Stage of Tertiary Education	925,640,040.00	512,833,000.00	774,940,040.00
7095	Education Not Definable by Level	108,000,000.00	-	79,000,000.00
70951	Education Not Definable by Level	108,000,000.00	-	79,000,000.00
7096	Subsidiary Services to Education	66,504,577.00	5,364,160.00	85,153,203.90
70961	Subsidiary Services to Education	66,504,577.00	5,364,160.00	85,153,203.90
7098	Education N. E. C	3,098,000,000.00	2,206,125.00	2,678,000,000.00
70981	Education N. E. C	3,098,000,000.00	2,206,125.00	2,678,000,000.00
710	Social Protection	1,736,975,857.00	41,911,000.00	2,649,930,000.00
7101	Sickness and Disability	239,500,000.00	-	289,500,000.00
71012	Disability	239,500,000.00	-	289,500,000.00
7104	Family and Children	68,695,857.00	-	510,000,000.00
71041	Family and Children	68,695,857.00	-	510,000,000.00
7105	Unemployment	1,054,500,000.00	10,911,000.00	856,150,000.00
71051	Unemployment	1,054,500,000.00	10,911,000.00	856,150,000.00
7107	Social Exclusion N. E. C	299,280,000.00	31,000,000.00	499,280,000.00
71071	Social Exclusion N. E. C	299,280,000.00	31,000,000.00	499,280,000.00
7109	Social Protection N. E. C	75,000,000.00	-	495,000,000.00
71091	Social Protection N. E. C	75,000,000.00	-	495,000,000.00

Bauchi State Government 2023 Proposed Budget - Total Expenditure by Location

Code	Location	2022 Approved Budget	2022 Performance January to June	2023 Proposed Budget
205	BAUCHI STATE	197,475,607,143.85	67,509,149,418.95	202,641,558,614.46
2053	BAUCHI SOUTH	63,133,616,534.29	29,704,761,292.35	68,732,545,962.60
20530100	ALKALERI	2,827,718,181.99	7,000,000.00	4,727,559,151.27
20530200	BAUCHI	52,674,314,151.41	27,139,421,664.13	53,911,543,653.59
20530300	BOGORO	1,536,893,908.83	71,121,462.50	518,176,818.15
20530600	DASS	1,550,882,793.42	291,070,663.95	2,024,882,793.42
20531300	KIRFI	100,000,000.00	-	90,000,000.00
20531700	T/BALEWA	1,289,807,498.64	3,500,250.00	564,480,064.36
20531800	TORO	3,154,000,000.00	2,192,647,251.77	6,895,903,481.81
2051	BAUCHI CENTRAL	9,124,841,598.84	2,479,209,094.86	10,028,031,305.20
20510400	DAMBAM	782,798,191.30	5,000,000.00	478,774,527.11
20510500	DARAZO	902,216,371.46	253,777,454.56	1,163,438,916.90
20510800	GANJUWA	4,198,188,988.00	1,265,527,582.12	3,876,875,921.72
20511400	MISAU	750,569,304.65	401,196,109.90	1,450,226,509.62
20511500	NINGI	1,664,622,928.48	160,243,476.14	2,536,549,568.47
20511900	WARJI	826,445,814.95	393,464,472.14	522,165,861.38
2052	BAUCHI NORTH	12,594,945,450.46	1,788,325,053.91	13,046,360,044.85
20520700	GAMAWA	666,993,210.00	-	306,154,718.29
20521000	ITAS GADAU	3,895,323,978.02	517,515,620.10	2,481,492,264.59
20521100	JAMA'ARE	943,303,843.94	130,146,024.50	1,480,560,810.15
20521200	KATAGUM	5,872,332,285.66	649,314,873.23	6,640,804,742.65
20521600	SHIRA	166,992,132.84	75,506,683.71	199,615,149.69

20522000	ZAKI	1,050,000,000.00	415,841,852.37	1,937,732,359.48
2054	OTHERS	112,622,203,560.26	33,536,853,977.83	110,834,621,301.81
20542400	STATE WIDE	112,372,203,560.26	33,536,853,977.83	110,734,621,301.81
20542500	OUTSIDE THE STATE	250,000,000.00	-	100,000,000.00

Bauchi State Government 2023 Proposed Budget - Personnel Expenditure by Location

Code	Location	2022 Approved Budget	2022 Performance January to June	2023 Proposed Budget
205	BAUCHI STATE	37,209,985,719.65	18,036,172,963.72	41,547,569,858.12
2053	BAUCHI SOUTH	17,889,543,833.18	9,137,482,076.23	19,359,187,729.22
20530100	ALKALERI	-	-	50,162,537.28
20530200	BAUCHI	17,889,543,833.18	9,137,482,076.23	19,309,025,191.94
2051	BAUCHI CENTRAL	173,828,452.86	86,914,226.14	428,337,447.68
20511500	NINGI	173,828,452.86	86,914,226.14	428,337,447.68
2052	BAUCHI NORTH	1,833,585,442.51	272,636,158.76	1,883,963,102.00
20521200	KATAGUM	1,833,585,442.51	272,636,158.76	1,883,963,102.00
2054	OTHERS	17,313,027,991.10	8,539,140,502.59	19,876,081,579.22
20542400	STATE WIDE	17,313,027,991.10	8,539,140,502.59	19,876,081,579.22

Bauchi State Government 2023 Proposed Budget - Overhead Expenditure by Location

Code	Location	2022 Approved Budget	2022 Performance January to June	2023 Proposed Budget
205	BAUCHI STATE	47,847,594,798.93	20,435,365,366.85	46,375,673,105.38
2053	BAUCHI SOUTH	12,261,030,944.60	7,974,214,493.14	12,400,391,552.98
20530100	ALKALERI	-	-	165,550,000.00
20530200	BAUCHI	12,261,030,944.60	7,974,214,493.14	12,234,841,552.98
2051	BAUCHI CENTRAL	201,700,000.00	119,848,387.88	299,894,800.00
20511400	MISAU	83,000,000.00	52,259,137.88	128,644,800.00
20511500	NINGI	118,700,000.00	67,589,250.00	171,250,000.00
2052	BAUCHI NORTH	120,523,700.00	82,259,634.00	89,214,796.00
20521200	KATAGUM	120,523,700.00	82,259,634.00	89,214,796.00
2054	OTHERS	35,264,340,154.33	12,259,042,851.83	33,586,171,956.40
20542400	STATE WIDE	35,264,340,154.33	12,259,042,851.83	33,586,171,956.40

Bauchi State Government 2023 Proposed Budget - Capital Expenditure by Location

Code	Location	2022 Approved Budget	2022 Performance January to June	2023 Proposed Budget
205	BAUCHI STATE	112,418,026,625.27	29,037,611,088.38	114,718,315,650.97
2053	BAUCHI SOUTH	32,983,041,756.51	12,593,064,722.98	36,972,966,680.40
20530100	ALKALERI	2,827,718,181.99	7,000,000.00	4,511,846,613.99
20530200	BAUCHI	22,523,739,373.63	10,027,725,094.76	22,367,676,908.67
20530300	BOGORO	1,536,893,908.83	71,121,462.50	518,176,818.15
20530600	DASS	1,550,882,793.42	291,070,663.95	2,024,882,793.42
20531300	KIRFI	100,000,000.00	-	90,000,000.00
20531700	T/BALEWA	1,289,807,498.64	3,500,250.00	564,480,064.36
20531800	TORO	3,154,000,000.00	2,192,647,251.77	6,895,903,481.81
2051	BAUCHI CENTRAL	8,749,313,145.98	2,272,446,480.84	9,299,799,057.52
20510400	DAMBAM	782,798,191.30	5,000,000.00	478,774,527.11
20510500	DARAZO	902,216,371.46	253,777,454.56	1,163,438,916.90
20510800	GANJUWA	4,198,188,988.00	1,265,527,582.12	3,876,875,921.72
20511400	MISAU	667,569,304.65	348,936,972.02	1,321,581,709.62
20511500	NINGI	1,372,094,475.62	5,740,000.00	1,936,962,120.79
20511900	WARJI	826,445,814.95	393,464,472.14	522,165,861.38
2052	BAUCHI NORTH	10,640,836,307.95	1,433,429,261.15	11,073,182,146.85
20520700	GAMAWA	666,993,210.00	-	306,154,718.29
20521000	ITAS GADAU	3,895,323,978.02	517,515,620.10	2,481,492,264.59
20521100	JAMA'ARE	943,303,843.94	130,146,024.50	1,480,560,810.15
20521200	KATAGUM	3,918,223,143.15	294,419,080.47	4,667,626,844.65
20521600	SHIRA	166,992,132.84	75,506,683.71	199,615,149.69
20522000	ZAKI	1,050,000,000.00	415,841,852.37	1,937,732,359.48
2054	OTHERS	60,044,835,414.83	12,738,670,623.41	57,372,367,766.19
20542400	STATE WIDE	59,794,835,414.83	12,738,670,623.41	57,272,367,766.19

20542500	OUTSIDE THE STATE	250,000,000.00	-	100,000,000.00
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Bauchi State Government 2023 Proposed Budget - Total Expenditure by Programme

Code	Policy	2022 Approved Budget	2022 Performance January to June	2023 Proposed Budget
	Total Expenditure with Programme Coding	197,475,607,143.85	67,509,149,418.95	202,641,558,614.46
01	Economic Empowerment Through Agriculture (General)	5,468,374,261.41	818,471,287.94	5,042,681,281.17
02	Societal Re-orientation (General)	274,578,699.64	84,531,966.52	429,328,512.07
03	Poverty Alleviation	2,271,677,975.56	-	1,256,828,766.00
04	Improvement to Human Health (General)	23,474,979,837.11	8,847,525,706.21	30,565,945,966.20
0401	Health General	23,052,575,429.11	8,794,149,188.88	30,172,642,114.36
0402	Female Health	422,404,408.00	53,376,517.33	393,303,851.84
05	Enhancing Skills and Knowledge (General)	26,063,562,998.18	10,619,163,673.74	25,750,157,208.13
0501	Education General	19,813,280,331.41	7,698,069,594.65	19,423,472,174.11
0502	Girl-Child Education	6,250,282,666.77	2,921,094,079.09	6,326,685,034.02
06	Housing and Urban Development (General)	10,472,499,702.28	33,630,660.57	4,788,721,299.26
07	Gender (General)	517,217,332.44	160,818,435.46	790,939,588.10
08	Youth (General)	1,628,291,313.61	604,675,925.26	1,648,636,386.16
09	Environmental Improvement (General)	2,617,243,573.17	355,804,687.35	2,257,960,176.31
10	Water Resources and Rural Development	6,415,629,416.31	1,064,797,674.60	6,560,752,593.14
11	Information Communication and Technology (General)	1,945,201,663.07	832,353,312.10	1,771,040,489.71
12	Growing the Private Sector	-	-	-
13	Reform of Government and Governance (General)	84,219,827,859.49	36,547,795,113.03	82,081,063,425.26
14	Power (General)	1,307,084,257.12	576,806,564.12	1,467,592,267.72
15	Rail (General)	-	-	-

16	Water Ways (General)	2,584,378,760.82	31,735,105.67	2,524,900,000.00
17	Road (General)	28,215,059,493.64	6,931,039,306.38	35,034,460,655.24
18	Airways (General)	-	-	-
19	COVID-19	-	-	-
20	CLIMATE CHANGE	-	-	-
21	Oil and Gas Infrastructure (General)	-	-	670,550,000.00

Bauchi State Government 2023 Proposed Budget - Personnel Expenditure by Programme

Code	Policy	2022 Approved Budget	2022 Performance January to June	2023 Proposed Budget
	Total Personnel Expenditure with Programme Coding	37,209,985,719.65	18,036,172,963.72	41,547,569,858.12
01	Economic Empowerment Through Agriculture (General)	1,640,341,817.41	748,182,762.82	1,616,057,325.17
02	Societal Re-orientation (General)	101,969,867.64	57,912,616.52	109,369,352.07
03	Poverty Alleviation	208,677,975.56	-	70,328,766.00
04	Improvement to Human Health (General)	7,173,218,828.94	3,836,246,182.11	8,302,686,974.98
0401	Health General	7,060,289,420.94	3,791,952,068.59	8,135,358,123.14
0402	Female Health	112,929,408.00	44,294,113.52	167,328,851.84
05	Enhancing Skills and Knowledge (General)	10,801,726,829.30	4,756,073,980.39	10,633,682,181.13
0501	Education General	7,350,364,608.91	3,049,997,847.88	7,126,929,669.01
0502	Girl-Child Education	3,451,362,220.39	1,706,076,132.51	3,506,752,512.12
06	Housing and Urban Development (General)	55,820,702.28	28,318,560.57	58,412,299.26
07	Gender (General)	22,721,475.44	11,105,035.46	23,739,588.10
08	Youth (General)	406,738,490.61	187,451,626.30	553,696,386.16
09	Environmental Improvement (General)	599,743,573.17	258,339,767.49	549,010,176.31
10	Water Resources and Rural Development	263,876,553.48	107,723,074.60	318,602,593.14
11	Information Communication and Technology (General)	328,469,249.07	116,342,086.00	376,310,729.71
12	Growing the Private Sector	-	-	-
13	Reform of Government and Governance (General)	15,159,975,099.80	7,745,900,710.40	18,497,290,255.35
14	Power (General)	40,804,257.12	20,867,462.12	51,662,267.72
15	Rail (General)	-	-	-
16	Water Ways (General)	-	-	-
17	Road (General)	405,900,999.83	161,709,098.94	386,720,963.03
18	Airways (General)	-	-	-
19	COVID-19	-	-	-
20	CLIMATE CHANGE	-	-	-
21	Oil and Gas Infrastructure (General)	-	-	-

Bauchi State Government 2023 Proposed Budget - Overhead Expenditure by Programme

Code	Policy	2022 Approved Budget	2022 Performance January to June	2023 Proposed Budget
	Total Overhead Expenditure with Programme Coding	47,847,594,798.93	20,435,365,366.85	46,375,673,105.38
01	Economic Empowerment Through Agriculture (General)	257,565,208.00	38,381,025.12	223,753,328.00
02	Societal Re-orientation (General)	94,629,160.00	26,619,350.00	173,259,160.00
03	Poverty Alleviation	25,000,000.00	-	36,500,000.00
04	Improvement to Human Health (General)	1,972,531,476.84	631,522,893.68	2,090,474,164.37
0401	Health General	1,923,056,476.84	624,840,489.87	2,056,499,164.37
0402	Female Health	49,475,000.00	6,682,403.81	33,975,000.00
05	Enhancing Skills and Knowledge (General)	2,827,475,829.38	1,100,415,866.29	2,938,939,278.00
0501	Education General	1,190,700,000.00	410,747,104.44	1,098,100,000.00
0502	Girl-Child Education	1,636,775,829.38	689,668,761.85	1,840,839,278.00
06	Housing and Urban Development (General)	15,930,000.00	5,312,100.00	37,560,000.00
07	Gender (General)	425,800,000.00	149,713,400.00	257,200,000.00
08	Youth (General)	746,590,000.00	402,664,886.46	837,940,000.00
09	Environmental Improvement (General)	304,750,000.00	47,750,302.86	253,500,000.00
10	Water Resources and Rural Development	168,502,862.83	23,590,380.00	182,150,000.00
11	Information Communication and Technology (General)	357,373,920.00	129,983,422.10	376,045,160.00
12	Growing the Private Sector	-	-	-
13	Reform of Government and Governance (General)	40,007,979,600.88	17,795,698,507.40	38,091,074,015.01
14	Power (General)	104,280,000.00	12,260,230.00	85,930,000.00
15	Rail (General)	-	-	-
16	Water Ways (General)	-	-	-
17	Road (General)	539,186,741.00	71,453,002.94	625,798,000.00
18	Airways (General)	-	-	-
19	COVID-19	-	-	-
20	CLIMATE CHANGE	-	-	-
21	Oil and Gas Infrastructure (General)	-	-	165,550,000.00

Bauchi State Government 2023 Proposed Budget - Capital Expenditure by Programme

Code	Policy	2022 Approved Budget	2022 Performance January to June		2023 Proposed Budget
	Total Capital Expenditure with Programme Coding	112,418,026,625.27	29,037,611,088.38	3,786,073,711.60	114,718,315,650.97
01	Economic Empowerment Through Agriculture (General)	3,570,467,236.00	31,907,500.00	-	3,202,870,628.00
02	Societal Re-orientation (General)	77,979,672.00	-	-	146,700,000.00
03	Poverty Alleviation	2,038,000,000.00	-	-	1,150,000,000.00
04	Improvement to Human Health (General)	14,329,229,531.33	4,379,756,630.42	-	20,172,784,826.85
0401	Health General	14,069,229,531.33	4,377,356,630.42	-	19,980,784,826.85
0402	Female Health	260,000,000.00	2,400,000.00	-	192,000,000.00
05	Enhancing Skills and Knowledge (General)	12,434,360,339.50	4,762,673,827.06	-	12,177,535,749.00
0501	Education General	11,272,215,722.50	4,237,324,642.33	-	11,198,442,505.10
0502	Girl-Child Education	1,162,144,617.00	525,349,184.73	-	979,093,243.90
06	Housing and Urban Development (General)	10,400,749,000.00	-	-	4,692,749,000.00
07	Gender (General)	68,695,857.00	-	-	510,000,000.00
08	Youth (General)	474,962,823.00	14,559,412.50	-	257,000,000.00
09	Environmental Improvement (General)	1,712,750,000.00	49,714,617.00	-	1,455,450,000.00
10	Water Resources and Rural Development	5,983,250,000.00	933,484,220.00	-	6,060,000,000.00
11	Information Communication and Technology (General)	1,259,358,494.00	586,027,804.00	-	1,018,684,600.00
12	Growing the Private Sector	-	-	-	-
13	Reform of Government and Governance (General)	29,051,873,158.81	11,006,195,895.23	3,786,073,711.60	25,492,699,154.90
14	Power (General)	1,162,000,000.00	543,678,872.00	-	1,330,000,000.00
15	Rail (General)	-	-	-	-
16	Water Ways (General)	2,584,378,760.82	31,735,105.67	-	2,524,900,000.00
17	Road (General)	27,269,971,752.81	6,697,877,204.50	-	34,021,941,692.21
18	Airways (General)	-	-	-	-
19	COVID-19	-	-	-	-
20	CLIMATE CHANGE	-	-	-	-
21	Oil and Gas Infrastructure (General)	-	-	-	505,000,000.00

Bauchi State Government 2023 Proposed Budget - Capital Expenditure by Project

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Approved Budget	2022 Performance January to June	2023 Proposed Budget
Total Capital Expenditure						112,353,026,625.27	29,037,611,088.38	114,576,815,650.97
Purchase of 1 Power Plant Generator	13 - Reform of Government and Governance (General)	011100100200 - DEPUTY GOVERNOR'S OFFICE	23010119 - PURCHASE OF POWER GENERATING SET	70111 - Executive Organ and Legislative Organs	20530200 - BAUCHI	2,000,000.00	-	10,000,000.00
Purchase of Desktop Computer	13 - Reform of Government and Governance (General)	011100100200 - DEPUTY GOVERNOR'S OFFICE	23010113 - PURCHASE OF COMPUTERS	70111 - Executive Organ and Legislative Organs	20530200 - BAUCHI	-	-	2,000,000.00
Purchase of Computer Printers	13 - Reform of Government and Governance (General)	011100100200 - DEPUTY GOVERNOR'S OFFICE	23010114 - PURCHASE OF COMPUTER PRINTERS	70111 - Executive Organ and Legislative Organs	20530200 - BAUCHI	-	-	900,000.00
Purchase of Photocopying Machine	13 - Reform of Government and Governance (General)	011100100200 - DEPUTY GOVERNOR'S OFFICE	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70111 - Executive Organ and Legislative Organs	20530200 - BAUCHI	-	-	1,200,000.00
Purchase of Fire Fighting Equipments	13 - Reform of Government and Governance (General)	011100100200 - DEPUTY GOVERNOR'S OFFICE	23010123 - PURCHASE OF FIRE FIGHTING EQUIPMENT	70111 - Executive Organ and Legislative Organs	20530200 - BAUCHI	-	-	1,500,000.00
Purchase of Projector	13 - Reform of Government and Governance (General)	011100100200 - DEPUTY GOVERNOR'S OFFICE	23010148 - PURCHASE OF PROJECTOR	70111 - Executive Organ and Legislative Organs	20530200 - BAUCHI	-	-	1,100,000.00
Renovation of Deputy Governor's Residence	13 - Reform of Government and Governance (General)	011100100200 - DEPUTY GOVERNOR'S OFFICE	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70111 - Executive Organ and Legislative Organs	20530200 - BAUCHI	10,000,000.00	-	-
purchase of office furniture and fittings	130011101101 - Reform of Government and Governance (General)	011100300100 - STATE BOUNDARYCOMMISSION	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70133 - Other General Services	20530200 - BAUCHI	3,500,000.00	-	4,000,000.00
purchase of computers	130011101102 - Reform of Government and Governance (General)	011100300100 - STATE BOUNDARYCOMMISSION	23010113 - PURCHASE OF COMPUTERS	70133 - Other General Services	20530200 - BAUCHI	1,000,000.00	-	1,200,000.00
purchase of computer printers	130011101103 - Reform of Government and Governance (General)	011100300100 - STATE BOUNDARYCOMMISSION	23010114 - PURCHASE OF COMPUTER PRINTERS	70133 - Other General Services	20530200 - BAUCHI	350,000.00	-	400,000.00
purchase of photocopying machines	130011101104 - Reform of Government and Governance (General)	011100300100 - STATE BOUNDARYCOMMISSION	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70133 - Other General Services	20530200 - BAUCHI	500,000.00	-	450,000.00
Purchase of Projector	130011101106 - Reform of Government and Governance (General)	011100300100 - STATE BOUNDARYCOMMISSION	23010148 - PURCHASE OF PROJECTOR	70133 - Other General Services	20530200 - BAUCHI	500,000.00	-	350,000.00
Purchase of Books and other related Equipments for Boundary Activities.	130011101107 - Reform of Government and Governance (General)	011100300100 - STATE BOUNDARYCOMMISSION	23010133 - PURCHASES OF SURVEYING EQUIPMENT	70133 - Other General Services	20530200 - BAUCHI	-	-	3,500,000.00
Purchase of Survey Equipments for Boundary Demarcation and other Activities	130011101108 - Reform of Government and Governance (General)	011100300100 - STATE BOUNDARYCOMMISSION	23010133 - PURCHASES OF SURVEYING EQUIPMENT	70133 - Other General Services	20530200 - BAUCHI	17,500,000.00	-	15,000,000.00
(both inter and intra State, Local Government/District boundaries)	130011101109 - Reform of Government and Governance (General)	011100300100 - STATE BOUNDARYCOMMISSION	23010133 - PURCHASES OF SURVEYING EQUIPMENT	70133 - Other General Services	20530200 - BAUCHI	30,000,000.00	-	25,000,000.00
monitoring and evaluation	130011101110 - Reform of Government and Governance (General)	011100300100 - STATE BOUNDARYCOMMISSION	23050103 - MONITORING AND EVALUATION	70133 - Other General Services	20530200 - BAUCHI	3,000,000.00	-	3,500,000.00
anniversaries/celebrations	130011101111 - Reform of Government and Governance (General)	011100300100 - STATE BOUNDARYCOMMISSION	23050104 - ANNIVERSARIES/CELEBRATIONS	70133 - Other General Services	20530200 - BAUCHI	-	-	2,000,000.00
PURCHASE MOTOR CYCLES	130011101101 - Reform of Government and Governance (General)	011101000100 - BUDGET MONITORING, PRICE INTEL. AND PUBLIC PROC. UNIT	23010104 - PURCHASE MOTOR CYCLES	70131 - General Personnel Services	20530200 - BAUCHI	600,000.00	-	1,000,000.00

PURCHASE OF OFFICE FURNITURE AND FITTINGS	130011101103 - Reform of Government and Governance (General)	011101000100 - BUDGET MONITORING, PRICE INTEL. AND PUBLIC PROC. UNIT	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70131 - General Personnel Services	20530200 - BAUCHI	5,000,000.00	-	13,500,000.00
PURCHASE OF COMPUTERS	130011101104 - Reform of Government and Governance (General)	011101000100 - BUDGET MONITORING, PRICE INTEL. AND PUBLIC PROC. UNIT	23010113 - PURCHASE OF COMPUTERS	70131 - General Personnel Services	20530200 - BAUCHI	2,000,000.00	-	5,000,000.00
PURCHASE OF COMPUTER PRINTERS	130011101105 - Reform of Government and Governance (General)	011101000100 - BUDGET MONITORING, PRICE INTEL. AND PUBLIC PROC. UNIT	23010114 - PURCHASE OF COMPUTER PRINTERS	70131 - General Personnel Services	20530200 - BAUCHI	1,000,000.00	-	1,500,000.00
PURCHASE OF FIRE FIGHTING EQUIPMENT	130011101106 - Reform of Government and Governance (General)	011101000100 - BUDGET MONITORING, PRICE INTEL. AND PUBLIC PROC. UNIT	23010123 - PURCHASE OF FIRE FIGHTING EQUIPMENT	70131 - General Personnel Services	20530200 - BAUCHI	100,000.00	-	350,000.00
PURCHASE OF LIBRARY BOOKS & EQUIPMENT	130011101107 - Reform of Government and Governance (General)	011101000100 - BUDGET MONITORING, PRICE INTEL. AND PUBLIC PROC. UNIT	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70131 - General Personnel Services	20530200 - BAUCHI	1,000,000.00	-	1,000,000.00
PURCHASE OF SECURITY EQUIPMENT	130011101108 - Reform of Government and Governance (General)	011101000100 - BUDGET MONITORING, PRICE INTEL. AND PUBLIC PROC. UNIT	23010128 - PURCHASE OF SECURITY EQUIPMENT	70131 - General Personnel Services	20530200 - BAUCHI	5,000,000.00	-	1,000,000.00
PURCHASE OF RECREATIONAL FACILITIES	130011101109 - Reform of Government and Governance (General)	011101000100 - BUDGET MONITORING, PRICE INTEL. AND PUBLIC PROC. UNIT	23010130 - PURCHASE OF RECREATIONAL FACILITIES	70131 - General Personnel Services	20530200 - BAUCHI	250,000.00	-	250,000.00
PURCHASES OF SURVEYING EQUIPMENT	130011101110 - Reform of Government and Governance (General)	011101000100 - BUDGET MONITORING, PRICE INTEL. AND PUBLIC PROC. UNIT	23010133 - PURCHASES OF SURVEYING EQUIPMENT	70131 - General Personnel Services	20530200 - BAUCHI	1,000,000.00	-	500,000.00
CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	130011101111 - Reform of Government and Governance (General)	011101000100 - BUDGET MONITORING, PRICE INTEL. AND PUBLIC PROC. UNIT	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70131 - General Personnel Services	20530200 - BAUCHI	100,000,000.00	-	50,000,000.00
Construction/Provision of Electricity	130011101112 - Reform of Government and Governance (General)	011101000100 - BUDGET MONITORING, PRICE INTEL. AND PUBLIC PROC. UNIT	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70131 - General Personnel Services	20530200 - BAUCHI	3,500,000.00	-	8,500,000.00
Construction/Provision of Water Facility	130011101113 - Reform of Government and Governance (General)	011101000100 - BUDGET MONITORING, PRICE INTEL. AND PUBLIC PROC. UNIT	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70131 - General Personnel Services	20530200 - BAUCHI	1,000,000.00	-	2,750,000.00
Construction/Provision of Infrastructure	130011101114 - Reform of Government and Governance (General)	011101000100 - BUDGET MONITORING, PRICE INTEL. AND PUBLIC PROC. UNIT	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70131 - General Personnel Services	20530200 - BAUCHI	22,100,000.00	-	10,000,000.00
REHABILITATION / REPAIRS OF OFFICE BUILDINGS	130011101116 - Reform of Government and Governance (General)	011101000100 - BUDGET MONITORING, PRICE INTEL. AND PUBLIC PROC. UNIT	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70131 - General Personnel Services	20530200 - BAUCHI	1,000,000.00	-	1,000,000.00
RESEARCH AND DEVELOPMENT	130011101117 - Reform of Government and Governance (General)	011101000100 - BUDGET MONITORING, PRICE INTEL. AND PUBLIC PROC. UNIT	23050101 - RESEARCH AND DEVELOPMENT	70131 - General Personnel Services	20530200 - BAUCHI	3,000,000.00	-	1,000,000.00
COMPUTER SOFTWARE ACQUISITION	130011101118 - Reform of Government and Governance (General)	011101000100 - BUDGET MONITORING, PRICE INTEL. AND PUBLIC PROC. UNIT	23050102 - COMPUTER SOFTWARE ACQUISITION	70131 - General Personnel Services	20530200 - BAUCHI	3,500,000.00	-	5,000,000.00
Purchase of Furniture and Fittings	13 - Reform of Government and Governance (General)	011110500100 - OFFICE OF THE CHIEF OF STAFF	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70111 - Executive Organ and Legislative Organs	20530200 - BAUCHI	50,000,000.00	3,017,428.97	35,000,000.00
Renovation of Guest Houses	13 - Reform of Government and Governance (General)	011110500100 - OFFICE OF THE CHIEF OF STAFF	23030103 - REHABILITATION / REPAIRS - HOUSING	70111 - Executive Organ and Legislative Organs	20530200 - BAUCHI	-	-	100,000,000.00
Purchase of Motor Vehicles	13 - Reform of Government and Governance (General)	011200300100 - BAUCHI STATE HOUSE OF ASSEMBLY	23010105 - PURCHASE OF MOTOR VEHICLES	70111 - Executive Organ and Legislative Organs	20542400 - STATE WIDE	210,000,000.00	-	500,000,000.00
Purchase of Buses	13 - Reform of Government and Governance (General)	011200300100 - BAUCHI STATE HOUSE OF ASSEMBLY	23010108 - PURCHASE OF BUSES	70111 - Executive Organ and Legislative Organs	20542400 - STATE WIDE	-	-	60,000,000.00
Purchase of Office Furniture & Fittings	13 - Reform of Government and Governance (General)	011200300100 - BAUCHI STATE HOUSE OF ASSEMBLY	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70111 - Executive Organ and Legislative Organs	20542400 - STATE WIDE	16,517,769.00	-	29,652,500.00

Purchase of Computers	13 - Reform of Government and Governance (General)	011200300100 - BAUCHI STATE HOUSE OF ASSEMBLY	23010113 - PURCHASE OF COMPUTERS	70111 - Executive Organ and Legislative Organs	20542400 - STATE WIDE	2,825,000.00	-	6,670,000.00
Purchase of Computer Printers	13 - Reform of Government and Governance (General)	011200300100 - BAUCHI STATE HOUSE OF ASSEMBLY	23010114 - PURCHASE OF COMPUTER PRINTERS	70111 - Executive Organ and Legislative Organs	20542400 - STATE WIDE	-	-	2,880,000.00
Purchase of Photocopier Machines	13 - Reform of Government and Governance (General)	011200300100 - BAUCHI STATE HOUSE OF ASSEMBLY	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70111 - Executive Organ and Legislative Organs	20542400 - STATE WIDE	1,250,000.00	-	2,400,000.00
Purchase of Scanners	13 - Reform of Government and Governance (General)	011200300100 - BAUCHI STATE HOUSE OF ASSEMBLY	23010119 - PURCHASE OF POWER GENERATING SET	70111 - Executive Organ and Legislative Organs	20542400 - STATE WIDE	-	-	600,000.00
Purchase of Power Generating Set	13 - Reform of Government and Governance (General)	011200300100 - BAUCHI STATE HOUSE OF ASSEMBLY	23010123 - PURCHASE OF FIRE FIGHTING EQUIPMENT	70111 - Executive Organ and Legislative Organs	20542400 - STATE WIDE	-	-	50,000,000.00
Purchase of Fire Fighting Equipment	13 - Reform of Government and Governance (General)	011200300100 - BAUCHI STATE HOUSE OF ASSEMBLY	23010123 - PURCHASE OF FIRE FIGHTING EQUIPMENT	70111 - Executive Organ and Legislative Organs	20542400 - STATE WIDE	500,000.00	-	200,000.00
Purchase of Library Books & Equipment	13 - Reform of Government and Governance (General)	011200300100 - BAUCHI STATE HOUSE OF ASSEMBLY	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70111 - Executive Organ and Legislative Organs	20542400 - STATE WIDE	200,000.00	-	7,500,000.00
Purchase of Security Equipment	13 - Reform of Government and Governance (General)	011200300100 - BAUCHI STATE HOUSE OF ASSEMBLY	23010128 - PURCHASE OF SECURITY EQUIPMENT	70111 - Executive Organ and Legislative Organs	20542400 - STATE WIDE	4,000,000.00	-	4,460,000.00
Construction/Provision of Office Building	13 - Reform of Government and Governance (General)	011200300100 - BAUCHI STATE HOUSE OF ASSEMBLY	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70111 - Executive Organ and Legislative Organs	20542400 - STATE WIDE	100,000,000.00	-	200,000,000.00
Rehabilitation/Repairs of Office Buildings	13 - Reform of Government and Governance (General)	011200300100 - BAUCHI STATE HOUSE OF ASSEMBLY	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70111 - Executive Organ and Legislative Organs	20542400 - STATE WIDE	102,500,000.00	-	200,000,000.00
ANNIVERSARIES/CELEBRATION	13 - Reform of Government and Governance (General)	011200300100 - BAUCHI STATE HOUSE OF ASSEMBLY	23050104 - ANNIVERSARIES/CELEBRATIONS	70111 - Executive Organ and Legislative Organs	20542400 - STATE WIDE	5,700,000.00	5,680,000.00	7,906,500.00
Purchase Mobile Cinema Van	110012301101 - Information Communication and Technology (General)	012300100100 - MINISTRY OF INFORMATION AND COMMUNICATION	23010105 - PURCHASE OF MOTOR VEHICLES	70831 - Broadcasting and Publishing Services	20530200 - BAUCHI	50,000,000.00	50,000,000.00	50,000,000.00
Purchase of Technical Tools/Equipment. (Dan'iya ward)	110012301102 - Information Communication and Technology (General)	012300100100 - MINISTRY OF INFORMATION AND COMMUNICATION	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70831 - Broadcasting and Publishing Services	20530200 - BAUCHI	15,000,000.00	-	15,000,000.00
Establishment of Data Bank at MOI Hqts. Bauchi. (Dan'iya ward)	110012301103 - Information Communication and Technology (General)	012300100100 - MINISTRY OF INFORMATION AND COMMUNICATION	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70831 - Broadcasting and Publishing Services	20530200 - BAUCHI	10,000,000.00	-	10,000,000.00
Construction/Provision of Office Building for proposed Government Printing Press at Bauchi. (Dan'iya ward)	110012301104 - Information Communication and Technology (General)	012300100100 - MINISTRY OF INFORMATION AND COMMUNICATION	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70831 - Broadcasting and Publishing Services	20530200 - BAUCHI	50,000,000.00	47,000,000.00	50,000,000.00
Provision of Digital Studio/Equipment at BATV Hqts. Bauchi. (Miri ward)	110012301105 - Information Communication and Technology (General)	012300100100 - MINISTRY OF INFORMATION AND COMMUNICATION	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70831 - Broadcasting and Publishing Services	20530200 - BAUCHI	280,000,000.00	280,000,000.00	250,000,000.00
Provision of Digital Studio/Equipment at BRC Hqts. Bauchi (Dan'iya ward)	110012301106 - Information Communication and Technology (General)	012300100100 - MINISTRY OF INFORMATION AND COMMUNICATION	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70831 - Broadcasting and Publishing Services	20530200 - BAUCHI	200,000,000.00	200,000,000.00	269,786,550.00
Research and Development	110012301107 - Information Communication and Technology (General)	012300100100 - MINISTRY OF INFORMATION AND COMMUNICATION	23050101 - RESEARCH AND DEVELOPMENT	70831 - Broadcasting and Publishing Services	20530200 - BAUCHI	10,000,000.00	-	5,000,000.00
Monitoring and Evaluation	110012301108 - Information Communication and Technology (General)	012300100100 - MINISTRY OF INFORMATION AND COMMUNICATION	23050103 - MONITORING AND EVALUATION	70831 - Broadcasting and Publishing Services	20530200 - BAUCHI	3,058,494.00	-	3,000,000.00

Anniversaries/Celebrations	110012301109 - Information Communication and Technology (General)	012300100100 - MINISTRY OF INFORMATION AND COMMUNICATION	23050104 - ANNIVERSARIES/CELEBRATIONS	70831 - Broadcasting and Publishing Services	20530200 - BAUCHI	15,000,000.00	-	5,000,000.00
Establishment of Community Radio Stations	110012301111 - Information Communication and Technology (General)	012300100100 - MINISTRY OF INFORMATION AND COMMUNICATION	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70831 - Broadcasting and Publishing Services	20530200 - BAUCHI	300,000,000.00	-	100,000,000.00
Rehabilitation of BATV Office	110012301112 - Information Communication and Technology (General)	012300100100 - MINISTRY OF INFORMATION AND COMMUNICATION	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70831 - Broadcasting and Publishing Services	20530200 - BAUCHI	100,000,000.00	-	100,000,000.00
Purchase of Office Furniture and Fittings	110012301101 - Information Communication and Technology (General)	012300200100 - STATE TELEVISION (BATV)	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70831 - Broadcasting and Publishing Services	20542400 - STATE WIDE	-	-	1,500,000.00
Purchase of Computers	110012301101 - Information Communication and Technology (General)	012300200100 - STATE TELEVISION (BATV)	23010113 - PURCHASE OF COMPUTERS	70831 - Broadcasting and Publishing Services	20542400 - STATE WIDE	-	-	1,550,000.00
Purchase of Printers	110012301101 - Information Communication and Technology (General)	012300200100 - STATE TELEVISION (BATV)	23010114 - PURCHASE OF COMPUTER PRINTERS	70831 - Broadcasting and Publishing Services	20542400 - STATE WIDE	-	-	320,000.00
Purchase of Photocopiers	110012301101 - Information Communication and Technology (General)	012300200100 - STATE TELEVISION (BATV)	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70831 - Broadcasting and Publishing Services	20542400 - STATE WIDE	-	-	250,000.00
Purchase of Scanners	110012301101 - Information Communication and Technology (General)	012300200100 - STATE TELEVISION (BATV)	23010118 - PURCHASE OF SCANNERS	70831 - Broadcasting and Publishing Services	20542400 - STATE WIDE	-	-	150,000.00
Purchase of Fire Fighting Equipment	110012301101 - Information Communication and Technology (General)	012300200100 - STATE TELEVISION (BATV)	23010118 - PURCHASE OF SCANNERS	70831 - Broadcasting and Publishing Services	20542400 - STATE WIDE	-	-	145,000.00
Purchase of Security Equipment	110012301101 - Information Communication and Technology (General)	012300200100 - STATE TELEVISION (BATV)	23010128 - PURCHASE OF SECURITY EQUIPMENT	70831 - Broadcasting and Publishing Services	20542400 - STATE WIDE	-	-	315,500.00
Purchase of Bedings/Clothing material	110012301101 - Information Communication and Technology (General)	012300200100 - STATE TELEVISION (BATV)	23010143 - PURCHASE OF BEDDINGS/CLOTHING MATERIALS	70831 - Broadcasting and Publishing Services	20542400 - STATE WIDE	-	-	582,000.00
Purchase of Projectors/Films	110012301101 - Information Communication and Technology (General)	012300200100 - STATE TELEVISION (BATV)	23010148 - PURCHASE OF PROJECTOR	70831 - Broadcasting and Publishing Services	20542400 - STATE WIDE	-	-	250,000.00
Rehabilitation of Office/Residential	110012301101 - Information Communication and Technology (General)	012300200100 - STATE TELEVISION (BATV)	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70831 - Broadcasting and Publishing Services	20542400 - STATE WIDE	-	-	1,350,000.00
Provision of Electricity/Accessories	110012301101 - Information Communication and Technology (General)	012300200100 - STATE TELEVISION (BATV)	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70831 - Broadcasting and Publishing Services	20542400 - STATE WIDE	-	-	325,050.00
Tree Planting & Orchards	110012301101 - Information Communication and Technology (General)	012300200100 - STATE TELEVISION (BATV)	23040101 - TREE PLANTING	70831 - Broadcasting and Publishing Services	20542400 - STATE WIDE	-	-	160,000.00
Erosion and flood control	110012301101 - Information Communication and Technology (General)	012300200100 - STATE TELEVISION (BATV)	23040102 - EROSION & FLOOD CONTROL	70831 - Broadcasting and Publishing Services	20542400 - STATE WIDE	-	-	1,450,000.00
Computer Software Acquisition	110012301101 - Information Communication and Technology (General)	012300200100 - STATE TELEVISION (BATV)	23050102 - COMPUTER SOFTWARE ACQUISITION	70831 - Broadcasting and Publishing Services	20542400 - STATE WIDE	-	-	125,500.00

Monitoring and Evaluation expenses	110012301101 - Information Communication and Technology (General)	012300200100 - STATE TELEVISION (BATV)	23050103 - MONITORING AND EVALUATION	70831 - Broadcasting and Publishing Services	20542400 - STATE WIDE	-	-	345,000.00
Anniversaries and Celebration expenses	110012301101 - Information Communication and Technology (General)	012300200100 - STATE TELEVISION (BATV)	23050104 - ANNIVERSARIES/CELEBRATIONS	70831 - Broadcasting and Publishing Services	20542400 - STATE WIDE	-	-	670,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS	11 - Information Communication and Technology (General)	012300400100 - BUREAU FOR INFORMATION TECHNOLOGY	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70831 - Broadcasting and Publishing Services	20542400 - STATE WIDE	1,000,000.00	-	1,500,000.00
PURCHASE OF COMPUTERS	11 - Information Communication and Technology (General)	012300400100 - BUREAU FOR INFORMATION TECHNOLOGY	23010113 - PURCHASE OF COMPUTERS	70831 - Broadcasting and Publishing Services	20542400 - STATE WIDE	70,000,000.00	770,000.00	10,000,000.00
PURCHASE OF COMPUTER PRINTERS	11 - Information Communication and Technology (General)	012300400100 - BUREAU FOR INFORMATION TECHNOLOGY	23010114 - PURCHASE OF COMPUTER PRINTERS	70831 - Broadcasting and Publishing Services	20542400 - STATE WIDE	5,000,000.00	180,000.00	5,000,000.00
PURCHASE OF PHOTOCOPYING MACHINES	11 - Information Communication and Technology (General)	012300400100 - BUREAU FOR INFORMATION TECHNOLOGY	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70831 - Broadcasting and Publishing Services	20542400 - STATE WIDE	1,000,000.00	-	1,000,000.00
PURCHASE OF SHREDDING MACHINES	11 - Information Communication and Technology (General)	012300400100 - BUREAU FOR INFORMATION TECHNOLOGY	23010117 - PURCHASE OF SHREDDING MACHINES	70831 - Broadcasting and Publishing Services	20542400 - STATE WIDE	150,000.00	-	500,000.00
PURCHASE OF SCANNERS	11 - Information Communication and Technology (General)	012300400100 - BUREAU FOR INFORMATION TECHNOLOGY	23010118 - PURCHASE OF SCANNERS	70831 - Broadcasting and Publishing Services	20542400 - STATE WIDE	150,000.00	-	150,000.00
PURCHASE OF POWER GENERATING SET	11 - Information Communication and Technology (General)	012300400100 - BUREAU FOR INFORMATION TECHNOLOGY	23010119 - PURCHASE OF POWER GENERATING SET	70831 - Broadcasting and Publishing Services	20542400 - STATE WIDE	1,000,000.00	-	1,000,000.00
PURCHASE OF FIRE FIGHTING EQUIPMENTS	11 - Information Communication and Technology (General)	012300400100 - BUREAU FOR INFORMATION TECHNOLOGY	23010123 - PURCHASE OF FIRE FIGHTING EQUIPMENT	70831 - Broadcasting and Publishing Services	20542400 - STATE WIDE	1,000,000.00	-	700,000.00
PURCHASE OF SECURITY EQUIPMENT	11 - Information Communication and Technology (General)	012300400100 - BUREAU FOR INFORMATION TECHNOLOGY	23010128 - PURCHASE OF SECURITY EQUIPMENT	70831 - Broadcasting and Publishing Services	20542400 - STATE WIDE	200,000.00	-	1,000,000.00
Construction and Provision of ICT Infrastructure	11 - Information Communication and Technology (General)	012300400100 - BUREAU FOR INFORMATION TECHNOLOGY	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70831 - Broadcasting and Publishing Services	20542400 - STATE WIDE	30,000,000.00	5,993,804.00	25,000,000.00
Implementation of E-Governance in Bauchi state	11 - Information Communication and Technology (General)	012300400100 - BUREAU FOR INFORMATION TECHNOLOGY	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70831 - Broadcasting and Publishing Services	20542400 - STATE WIDE	10,000,000.00	-	15,000,000.00
Implementation of E-Learning for Secondary Schools in Bauchi State	11 - Information Communication and Technology (General)	012300400100 - BUREAU FOR INFORMATION TECHNOLOGY	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70831 - Broadcasting and Publishing Services	20542400 - STATE WIDE	-	-	10,000,000.00
Implementation of E-Agriculture in Bauchi State	11 - Information Communication and Technology (General)	012300400100 - BUREAU FOR INFORMATION TECHNOLOGY	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70831 - Broadcasting and Publishing Services	20542400 - STATE WIDE	10,000,000.00	-	10,000,000.00
Upgrading Of The BICT Intelligent Square & C R C	11 - Information Communication and Technology (General)	012300400100 - BUREAU FOR INFORMATION TECHNOLOGY	23030127 - REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	70831 - Broadcasting and Publishing Services	20542400 - STATE WIDE	20,000,000.00	-	20,000,000.00

Rehabilitation/Repairs of Electricity	11 - Information Communication and Technology (General)	012300400100 - BUREAU FOR INFORMATION TECHNOLOGY	23030102 - REHABILITATION / REPAIRS - ELECTRICITY	70831 - Broadcasting and Publishing Services	20542400 - STATE WIDE	1,000,000.00	-	1,760,000.00
Rehabilitation/Repairs of Water Facilities	11 - Information Communication and Technology (General)	012300400100 - BUREAU FOR INFORMATION TECHNOLOGY	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70831 - Broadcasting and Publishing Services	20542400 - STATE WIDE	200,000.00	-	500,000.00
Rehabilitation/Repairs of Office Building	11 - Information Communication and Technology (General)	012300400100 - BUREAU FOR INFORMATION TECHNOLOGY	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70831 - Broadcasting and Publishing Services	20542400 - STATE WIDE	10,000,000.00	-	5,300,000.00
Rehabilitation/Repairs-ICT Infrastructures	11 - Information Communication and Technology (General)	012300400100 - BUREAU FOR INFORMATION TECHNOLOGY	23030127 - REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	70831 - Broadcasting and Publishing Services	20542400 - STATE WIDE	10,000,000.00	-	10,000,000.00
RESEARCH AND DEVELOPMENT	11 - Information Communication and Technology (General)	012300400100 - BUREAU FOR INFORMATION TECHNOLOGY	23050101 - RESEARCH AND DEVELOPMENT	70831 - Broadcasting and Publishing Services	20542400 - STATE WIDE	12,600,000.00	-	20,000,000.00
COMPUTER SOFTWARE ACQUISITION	11 - Information Communication and Technology (General)	012300400100 - BUREAU FOR INFORMATION TECHNOLOGY	23050102 - COMPUTER SOFTWARE ACQUISITION	70831 - Broadcasting and Publishing Services	20542400 - STATE WIDE	40,000,000.00	2,084,000.00	10,000,000.00
MONITORING AND EVALUATION	11 - Information Communication and Technology (General)	012300400100 - BUREAU FOR INFORMATION TECHNOLOGY	23050102 - COMPUTER SOFTWARE ACQUISITION	70831 - Broadcasting and Publishing Services	20542400 - STATE WIDE	3,000,000.00	-	3,000,000.00
Purchase of Office Furniture and Fittings at OHCS	13 - Reform of Government and Governance (General)	012500100100 - OFFICE OF THE HEAD OF CIVIL SERVICE	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70131 - General Personnel Services	20530200 - BAUCHI	15,000,000.00	-	200,000,000.00
Purchase of Computers at OHCS	13 - Reform of Government and Governance (General)	012500100100 - OFFICE OF THE HEAD OF CIVIL SERVICE	23010113 - PURCHASE OF COMPUTERS	70131 - General Personnel Services	20530200 - BAUCHI	2,000,000.00	-	2,000,000.00
Purchase of Computer Printers at OHCS	13 - Reform of Government and Governance (General)	012500100100 - OFFICE OF THE HEAD OF CIVIL SERVICE	23010114 - PURCHASE OF COMPUTER PRINTERS	70131 - General Personnel Services	20530200 - BAUCHI	1,500,000.00	-	2,000,000.00
Purchase of Photocopying machines at OHCS	13 - Reform of Government and Governance (General)	012500100100 - OFFICE OF THE HEAD OF CIVIL SERVICE	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70131 - General Personnel Services	20530200 - BAUCHI	1,500,000.00	-	2,000,000.00
Purchase of Scanners at OHCS	13 - Reform of Government and Governance (General)	012500100100 - OFFICE OF THE HEAD OF CIVIL SERVICE	23010118 - PURCHASE OF SCANNERS	70131 - General Personnel Services	20530200 - BAUCHI	-	-	1,500,000.00
Purchase of Power generating set at OHCS	13 - Reform of Government and Governance (General)	012500100100 - OFFICE OF THE HEAD OF CIVIL SERVICE	23010119 - PURCHASE OF POWER GENERATING SET	70131 - General Personnel Services	20530200 - BAUCHI	-	-	8,282,485.80
Construction / Provision of Office Buildings at OHCS	13 - Reform of Government and Governance (General)	012500100100 - OFFICE OF THE HEAD OF CIVIL SERVICE	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70131 - General Personnel Services	20530200 - BAUCHI	40,000,000.00	-	-
Construction of Creche at State Secretariat	13 - Reform of Government and Governance (General)	012500100100 - OFFICE OF THE HEAD OF CIVIL SERVICE	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70131 - General Personnel Services	20530200 - BAUCHI	-	-	20,000,000.00
Parameter fencing of AUS Bauchi	13 - Reform of Government and Governance (General)	012500100100 - OFFICE OF THE HEAD OF CIVIL SERVICE	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70131 - General Personnel Services	20530200 - BAUCHI	30,000,000.00	-	25,000,000.00
Completion of Auditorium Complex	13 - Reform of Government and Governance (General)	012500100100 - OFFICE OF THE HEAD OF CIVIL SERVICE	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70131 - General Personnel Services	20530200 - BAUCHI	40,000,000.00	-	70,000,000.00

Construction of Phase IV AUS	13 - Reform of Government and Governance (General)	012500100100 - OFFICE OF THE HEAD OF CIVIL SERVICE	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70131 - General Personnel Services	20530200 - BAUCHI	-	-	200,000,000.00
Construction / Provision of Roads at OHCS	13 - Reform of Government and Governance (General)	012500100100 - OFFICE OF THE HEAD OF CIVIL SERVICE	23020114 - CONSTRUCTION / PROVISION OF ROADS	70131 - General Personnel Services	20530200 - BAUCHI	10,000,000.00	-	-
Drainages at AUS	13 - Reform of Government and Governance (General)	012500100100 - OFFICE OF THE HEAD OF CIVIL SERVICE	23020116 - CONSTRUCTION / PROVISION OF WATER-WAYS	70131 - General Personnel Services	20530200 - BAUCHI	-	-	515,000,000.00
Landscaping of AUS Complex	13 - Reform of Government and Governance (General)	012500100100 - OFFICE OF THE HEAD OF CIVIL SERVICE	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70131 - General Personnel Services	20530200 - BAUCHI	-	-	50,000,000.00
Provision of Solar power for inter-com at AUS Bauchi	13 - Reform of Government and Governance (General)	012500100100 - OFFICE OF THE HEAD OF CIVIL SERVICE	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70131 - General Personnel Services	20530200 - BAUCHI	84,874,559.50	70,473,815.51	20,000,000.00
Rehabilitation and Provision of Roads at AUS Bauchi	13 - Reform of Government and Governance (General)	012500100100 - OFFICE OF THE HEAD OF CIVIL SERVICE	23030113 - REHABILITATION / REPAIRS - ROADS	70131 - General Personnel Services	20530200 - BAUCHI	20,000,000.00	209,080,450.58	90,000,000.00
computer software acquisition	13 - Reform of Government and Governance (General)	012500100100 - OFFICE OF THE HEAD OF CIVIL SERVICE	23050102 - COMPUTER SOFTWARE ACQUISITION	70131 - General Personnel Services	20530200 - BAUCHI	7,391,714.00	-	7,391,714.00
Rehabilitation and Repairs of Office Buildings	13 - Reform of Government and Governance (General)	012500100100 - OFFICE OF THE HEAD OF CIVIL SERVICE	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70131 - General Personnel Services	20530200 - BAUCHI	500,000,000.00	383,873,721.82	60,000,000.00
23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	130014001101 - Reform of Government and Governance (General)	014000100100 - OFFICE OF STATE AUDITOR GENERAL	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70133 - Other General Services	20542400 - STATE WIDE	50,000,000.00	-	50,000,000.00
23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	130014001103 - Reform of Government and Governance (General)	014000100100 - OFFICE OF STATE AUDITOR GENERAL	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70133 - Other General Services	20542400 - STATE WIDE	20,000,000.00	-	30,000,000.00
23050102 - COMPUTER SOFTWARE ACQUISITION	130014001104 - Reform of Government and Governance (General)	014000100100 - OFFICE OF STATE AUDITOR GENERAL	23050102 - COMPUTER SOFTWARE ACQUISITION	70133 - Other General Services	20542400 - STATE WIDE	20,000,000.00	-	18,000,000.00
Construction of Dass Area Office	13 - Reform of Government and Governance (General)	014000200100 - OFFICE OF AUDITOR GEN. FOR LOCAL GOVERNMENT	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70112 - Financial and Fiscal Affairs	20530600 - DASS	20,000,000.00	-	14,000,000.00
Rehabilitation of Office Building Bauchi	14 - Power (General)	014000200100 - OFFICE OF AUDITOR GEN. FOR LOCAL GOVERNMENT	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70112 - Financial and Fiscal Affairs	20542400 - STATE WIDE	-	-	20,000,000.00
CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	130014001101 - Reform of Government and Governance (General)	014000300100 - AUDIT SERVICE COMMISSION	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70112 - Financial and Fiscal Affairs	20542400 - STATE WIDE	81,900,000.00		30,000,000.00
PURCHASE OF VANS	130014001102 - Reform of Government and Governance (General)	014000300100 - AUDIT SERVICE COMMISSION	23010106 - PURCHASE OF VANS	70112 - Financial and Fiscal Affairs	20542400 - STATE WIDE	10,000,000.00		10,000,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS	130014001103 - Reform of Government and Governance (General)	014000300100 - AUDIT SERVICE COMMISSION	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70112 - Financial and Fiscal Affairs	20542400 - STATE WIDE	8,000,000.00		8,000,000.00
COMPUTER ACQUISITION	130014001104 - Reform of Government and Governance (General)	014000300100 - AUDIT SERVICE COMMISSION	23050102 - COMPUTER SOFTWARE ACQUISITION	70112 - Financial and Fiscal Affairs	20542400 - STATE WIDE	3,000,000.00		3,000,000.00

CONSTRUCTION / PROVISION OF WATER FACILITIES	13 - Reform of Government and Governance (General)	014700100100 - CIVIL SERVICE COMMISSION	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70131 - General Personnel Services	20530200 - BAUCHI	-	-	20,000,000.00
Drilling of Borehole (well)	13 - Reform of Government and Governance (General)	014700100100 - CIVIL SERVICE COMMISSION	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70131 - General Personnel Services	20530200 - BAUCHI	500,000.00	-	500,000.00
Over Head Tank of 5,000 Gallons	13 - Reform of Government and Governance (General)	014700100100 - CIVIL SERVICE COMMISSION	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70131 - General Personnel Services	20530200 - BAUCHI	500,000.00	-	500,000.00
REHABILITATION/REPAIS OF OFFICE BUILDING	13 - Reform of Government and Governance (General)	014700100100 - CIVIL SERVICE COMMISSION	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70131 - General Personnel Services	20530200 - BAUCHI	44,535,162.00	-	4,535,162.00
Computer software acquisition	13 - Reform of Government and Governance (General)	014700100100 - CIVIL SERVICE COMMISSION	23050102 - COMPUTER SOFTWARE ACQUISITION	70131 - General Personnel Services	20530200 - BAUCHI	27,900,000.00	-	27,900,000.00
Purchase of Motorcycles @ H/Qts.	130014901101 - Reform of Government and Governance (General)	014800100100 - STATE INDEPENDENT ELECTORAL COMMISSION	23010104 - PURCHASE MOTOR CYCLES	70131 - General Personnel Services	20542400 - STATE WIDE	2,000,000.00	-	5,650,000.00
Purchase of Computers	130014901102 - Reform of Government and Governance (General)	014800100100 - STATE INDEPENDENT ELECTORAL COMMISSION	23010113 - PURCHASE OF COMPUTERS	70131 - General Personnel Services	20542400 - STATE WIDE	5,000,000.00	-	2,000,000.00
Purchase of Computer Printers	130014901103 - Reform of Government and Governance (General)	014800100100 - STATE INDEPENDENT ELECTORAL COMMISSION	23010114 - PURCHASE OF COMPUTER PRINTERS	70131 - General Personnel Services	20542400 - STATE WIDE	2,000,000.00	-	1,500,000.00
purchase of photocopying machines	130014901104 - Reform of Government and Governance (General)	014800100100 - STATE INDEPENDENT ELECTORAL COMMISSION	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70131 - General Personnel Services	20542400 - STATE WIDE	2,500,000.00	-	1,250,000.00
purchase of fire fighting equipment	130014901105 - Reform of Government and Governance (General)	014800100100 - STATE INDEPENDENT ELECTORAL COMMISSION	23010123 - PURCHASE OF FIRE FIGHTING EQUIPMENT	70131 - General Personnel Services	20542400 - STATE WIDE	500,000.00	-	500,000.00
rehabilitation / repairs of office buildings	130014901106 - Reform of Government and Governance (General)	014800100100 - STATE INDEPENDENT ELECTORAL COMMISSION	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70131 - General Personnel Services	20542400 - STATE WIDE	6,000,000.00	-	25,000,000.00
Construction / Provision of Infrastructure	130014901107 - Reform of Government and Governance (General)	014800100100 - STATE INDEPENDENT ELECTORAL COMMISSION	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70131 - General Personnel Services	20542400 - STATE WIDE	7,000,000.00	-	15,000,000.00
Election Projects	130014901108 - Reform of Government and Governance (General)	014800100100 - STATE INDEPENDENT ELECTORAL COMMISSION	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70131 - General Personnel Services	20542400 - STATE WIDE	100,000,000.00	-	50,000,000.00
Purchase of Visitors Chairs (Dan'iya Ward)	130014701101 - Reform of Government and Governance (General)	014900100100 - LOCAL GOVERNMENT SERVICE COMMISSION	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70131 - General Personnel Services	20530200 - BAUCHI	1,500,000.00	500,000.00	2,000,000.00
Purchase of Comfrence Hall Table (Dan'iya Ward)	130014701102 - Reform of Government and Governance (General)	014900100100 - LOCAL GOVERNMENT SERVICE COMMISSION	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70131 - General Personnel Services	20530200 - BAUCHI	1,350,000.00	130,000.00	2,145,000.00
Purchase of 5 Laptop Computers (Dan'iya Ward)	130014701103 - Reform of Government and Governance (General)	014900100100 - LOCAL GOVERNMENT SERVICE COMMISSION	23010113 - PURCHASE OF COMPUTERS	70131 - General Personnel Services	20530200 - BAUCHI	3,000,000.00	1,250,000.00	3,000,000.00
Purchase of 2 Printers (Dan'iya Ward)	130014701104 - Reform of Government and Governance (General)	014900100100 - LOCAL GOVERNMENT SERVICE COMMISSION	23010114 - PURCHASE OF COMPUTER PRINTERS	70131 - General Personnel Services	20530200 - BAUCHI	1,500,000.00	1,300,000.00	3,000,000.00

Purchase of 2 Photocopy Machines (Dan'iya Ward)	130014701105 - Reform of Government and Governance (General)	014900100100 - LOCAL GOVERNMENT SERVICE COMMISSION	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70131 - General Personnel Services	20530200 - BAUCHI	1,000,000.00	750,000.00	1,500,000.00
Purchase of 3 Scanners (Dan'iya Ward)	130014701107 - Reform of Government and Governance (General)	014900100100 - LOCAL GOVERNMENT SERVICE COMMISSION	23010118 - PURCHASE OF SCANNERS	70131 - General Personnel Services	20530200 - BAUCHI	1,000,000.00	650,000.00	1,500,000.00
Purchase of 60 (KVA) Power Generating Sets (Dan'iya Ward)	130014701108 - Reform of Government and Governance (General)	014900100100 - LOCAL GOVERNMENT SERVICE COMMISSION	23010119 - PURCHASE OF POWER GENERATING SET	70131 - General Personnel Services	20530200 - BAUCHI	3,500,000.00	750,000.00	4,000,000.00
Purchase of Security Equipments (Dan'iya Ward)	130014701109 - Reform of Government and Governance (General)	014900100100 - LOCAL GOVERNMENT SERVICE COMMISSION	23010128 - PURCHASE OF SECURITY EQUIPMENT	70131 - General Personnel Services	20530200 - BAUCHI	1,000,000.00	250,000.00	2,000,000.00
TRAINING/CAPACITY BUILDING FOR LOCAL GOVERNMENT STAFF	130014701110 - Reform of Government and Governance (General)	014900100100 - LOCAL GOVERNMENT SERVICE COMMISSION	23050101 - RESEARCH AND DEVELOPMENT	70131 - General Personnel Services	20542400 - STATE WIDE	100,000,000.00	30,000,000.00	75,000,000.00
Const. of ICT Infrastr. In 3 Senatorial Districts of Bauchi State.	130014701111 - Reform of Government and Governance (General)	014900100100 - LOCAL GOVERNMENT SERVICE COMMISSION	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70131 - General Personnel Services	20530200 - BAUCHI	2,500,000.00	225,000.00	5,000,000.00
Acquisition of Web Site and E-mail Saver	130014701112 - Reform of Government and Governance (General)	014900100100 - LOCAL GOVERNMENT SERVICE COMMISSION	23050102 - COMPUTER SOFTWARE ACQUISITION	70131 - General Personnel Services	20530200 - BAUCHI	1,000,000.00	650,000.00	2,000,000.00
Construction/provision of office Building	130014701113 - Reform of Government and Governance (General)	014900100100 - LOCAL GOVERNMENT SERVICE COMMISSION	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70131 - General Personnel Services	20530200 - BAUCHI	100,000,000.00	-	51,000,000.00
Procurement of Slashing Machine across the state	13 - Reform of Government and Governance (General)	015400100100 - MINISTRY OF RELIGIOUS AFFAIRS AND SOCIAL WELFARE	23010117 - PURCHASE OF SHREDDING MACHINES	70841 - Religious and Other Community Services	20542400 - STATE WIDE	5,000,000.00	-	-
Generating Set at S.D.I Ningi (25KVA)	13 - Reform of Government and Governance (General)	015400100100 - MINISTRY OF RELIGIOUS AFFAIRS AND SOCIAL WELFARE	23010119 - PURCHASE OF POWER GENERATING SET	70841 - Religious and Other Community Services	20542400 - STATE WIDE	2,500,000.00	-	35,000,000.00
Purchase of equipment for training across the state	13 - Reform of Government and Governance (General)	015400100100 - MINISTRY OF RELIGIOUS AFFAIRS AND SOCIAL WELFARE	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70841 - Religious and Other Community Services	20542400 - STATE WIDE	5,000,000.00	-	5,000,000.00
Construction of office Building Misau, Misau Local Government	13 - Reform of Government and Governance (General)	015400100100 - MINISTRY OF RELIGIOUS AFFAIRS AND SOCIAL WELFARE	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70841 - Religious and Other Community Services	20542400 - STATE WIDE	10,000,000.00	-	-
Old age Financial Assistance scheme	13 - Reform of Government and Governance (General)	015400100100 - MINISTRY OF RELIGIOUS AFFAIRS AND SOCIAL WELFARE	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70841 - Religious and Other Community Services	20542400 - STATE WIDE	50,000,000.00	-	30,000,000.00
Old age financial assistance scheme (COVID 19) Response	13 - Reform of Government and Governance (General)	015400100100 - MINISTRY OF RELIGIOUS AFFAIRS AND SOCIAL WELFARE	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70841 - Religious and Other Community Services	20542400 - STATE WIDE	50,000,000.00	-	-
Construction and Provision of Cemeteries	13 - Reform of Government and Governance (General)	015400100100 - MINISTRY OF RELIGIOUS AFFAIRS AND SOCIAL WELFARE	23020126 - CONSTRUCTION/PROVISION OF CEMETERIES	70841 - Religious and Other Community Services	20542400 - STATE WIDE	50,000,000.00	1,000,000.00	70,000,000.00
construction/provision of public schools auditorium, male hostels and wall fencing of S.D.I ningi	13 - Reform of Government and Governance (General)	015400100100 - MINISTRY OF RELIGIOUS AFFAIRS AND SOCIAL WELFARE	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70841 - Religious and Other Community Services	20542400 - STATE WIDE	100,000,000.00	15,000,000.00	50,000,000.00
Rehabilitation/repairs of zonal office across the stste	13 - Reform of Government and Governance (General)	015400100100 - MINISTRY OF RELIGIOUS AFFAIRS AND SOCIAL WELFARE	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70841 - Religious and Other Community Services	20542400 - STATE WIDE	50,000,000.00	-	50,000,000.00

monitoring and evaluation	13 - Reform of Government and Governance (General)	015400100100 - MINISTRY OF RELIGIOUS AFFAIRS AND SOCIAL WELFARE	23050103 - MONITORING AND EVALUATION	70841 - Religious and Other Community Services	20542400 - STATE WIDE	2,000,000.00	-	3,000,000.00
Construction/Provision of office buildings in all the Local Government of the state.	02 - Societal Re-orientation (General)	015400200100 - BAUCHI STATE SHARIAH COMMISSION	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70841 - Religious and Other Community Services	20530200 - BAUCHI	-	-	50,000,000.00
Purchase of Office Furniture and Fittings.	02 - Societal Re-orientation (General)	015400200100 - BAUCHI STATE SHARIAH COMMISSION	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70841 - Religious and Other Community Services	20530200 - BAUCHI	-	-	20,000,000.00
Purchase of Office Equipments for Dept of Planning Research and Documentation.	02 - Societal Re-orientation (General)	015400200100 - BAUCHI STATE SHARIAH COMMISSION	23010113 - PURCHASE OF COMPUTERS	70841 - Religious and Other Community Services	20530200 - BAUCHI	-	-	5,000,000.00
Purchase of Computers Printer	02 - Societal Re-orientation (General)	015400200100 - BAUCHI STATE SHARIAH COMMISSION	23010114 - PURCHASE OF COMPUTER PRINTERS	70841 - Religious and Other Community Services	20530200 - BAUCHI	-	-	1,200,000.00
Purchase of Photocopying Machine	02 - Societal Re-orientation (General)	015400200100 - BAUCHI STATE SHARIAH COMMISSION	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70841 - Religious and Other Community Services	20530200 - BAUCHI	-	-	500,000.00
Purchase of Scanners	02 - Societal Re-orientation (General)	015400200100 - BAUCHI STATE SHARIAH COMMISSION	23010118 - PURCHASE OF SCANNERS	70841 - Religious and Other Community Services	20530200 - BAUCHI	-	-	200,000.00
PURCHASE OF SUITCASE	02 - Societal Re-orientation (General)	015400300100 - MUSLIMS PILGRIMS WELFARE BOARD	23010150 - PURCHASE OF SUIT CASES	70841 - Religious and Other Community Services	20530200 - BAUCHI	30,000,000.00	-	23,000,000.00
PURCHASE OF COMPUTERS	02 - Societal Re-orientation (General)	015400300100 - MUSLIMS PILGRIMS WELFARE BOARD	23010113 - PURCHASE OF COMPUTERS	70841 - Religious and Other Community Services	20530200 - BAUCHI	2,979,672.00	-	1,800,000.00
Rehabilitation of Hajj Camp	02 - Societal Re-orientation (General)	015400300100 - MUSLIMS PILGRIMS WELFARE BOARD	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70841 - Religious and Other Community Services	20530200 - BAUCHI	5,000,000.00	-	5,000,000.00
23010101 - PURCHASE / ACQUISITION OF LAND	02 - Societal Re-orientation (General)	015400400100 - CHRISTIAN PILGRIMS WELFARE BOARD	23010101 - PURCHASE / ACQUISITION OF LAND	70861 - Recreation, Culture and Religion N. E. C	20542400 - STATE WIDE	20,000,000.00	-	20,000,000.00
23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	02 - Societal Re-orientation (General)	015400400100 - CHRISTIAN PILGRIMS WELFARE BOARD	23010101 - PURCHASE / ACQUISITION OF LAND	70861 - Recreation, Culture and Religion N. E. C	20542400 - STATE WIDE	10,000,000.00	-	10,000,000.00
23010113 - PURCHASE OF COMPUTERS	02 - Societal Re-orientation (General)	015400400100 - CHRISTIAN PILGRIMS WELFARE BOARD	23010101 - PURCHASE / ACQUISITION OF LAND	70861 - Recreation, Culture and Religion N. E. C	20542400 - STATE WIDE	5,000,000.00	-	5,000,000.00
23010150 - PURCHASE OF SUIT CASES	02 - Societal Re-orientation (General)	015400400100 - CHRISTIAN PILGRIMS WELFARE BOARD	23010101 - PURCHASE / ACQUISITION OF LAND	70861 - Recreation, Culture and Religion N. E. C	20542400 - STATE WIDE	5,000,000.00	-	5,000,000.00
Purchase of Land in Bauchi	13 - Reform of Government and Governance (General)	016100100100 - GOVERNOR'S OFFICE (SSG's OFFICE)	23010101 - PURCHASE / ACQUISITION OF LAND	70131 - General Personnel Services	20530200 - BAUCHI	100,000,000.00	-	50,000,000.00
Purchase of Generator in the SSG's Office	13 - Reform of Government and Governance (General)	016100100100 - GOVERNOR'S OFFICE (SSG's OFFICE)	23010119 - PURCHASE OF POWER GENERATING SET	70131 - General Personnel Services	20530200 - BAUCHI	5,000,000.00	-	500,000.00
Furnishing of Emirs Palaces Bauchi	13 - Reform of Government and Governance (General)	016100100100 - GOVERNOR'S OFFICE (SSG's OFFICE)	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70131 - General Personnel Services	20530200 - BAUCHI	5,000,000.00	-	7,000,000.00
Furnishing of Government Guest houses	13 - Reform of Government and Governance (General)	016100100100 - GOVERNOR'S OFFICE (SSG's OFFICE)	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70131 - General Personnel Services	20530200 - BAUCHI	10,000,000.00	-	10,000,000.00
Furnishing at Liaison Office Abuja	13 - Reform of Government and Governance (General)	016100100100 - GOVERNOR'S OFFICE (SSG's OFFICE)	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70131 - General Personnel Services	20530200 - BAUCHI	30,000,000.00	-	20,000,000.00

Furnishing and Equipping of Bauchi Broadcasting Services (BBS) Executive Chairman's Office	13 - Reform of Government and Governance (General)	016100100100 - GOVERNOR'S OFFICE (SSG's OFFICE)	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70131 - General Personnel Services	20530200 - BAUCHI	-	-	2,000,000.00
Furnishing of SDGs Office	13 - Reform of Government and Governance (General)	016100100100 - GOVERNOR'S OFFICE (SSG's OFFICE)	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70131 - General Personnel Services	20530200 - BAUCHI	5,000,000.00	-	5,000,000.00
Purchase of Computers	13 - Reform of Government and Governance (General)	016100100100 - GOVERNOR'S OFFICE (SSG's OFFICE)	23010113 - PURCHASE OF COMPUTERS	70131 - General Personnel Services	20530200 - BAUCHI	1,000,000.00	-	3,000,000.00
Construction of Hajj Camp	13 - Reform of Government and Governance (General)	016100100100 - GOVERNOR'S OFFICE (SSG's OFFICE)	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70131 - General Personnel Services	20530200 - BAUCHI	10,000,000.00	-	5,000,000.00
Special Projects	13 - Reform of Government and Governance (General)	016100100100 - GOVERNOR'S OFFICE (SSG's OFFICE)	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70131 - General Personnel Services	20530200 - BAUCHI	50,000,000.00	16,386,757.42	100,000,000.00
SDG (Sustainable Development Goals)	13 - Reform of Government and Governance (General)	016100100100 - GOVERNOR'S OFFICE (SSG's OFFICE)	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70131 - General Personnel Services	20530200 - BAUCHI	250,000,000.00	-	100,000,000.00
SDG (Counterpart Funding (CF)	13 - Reform of Government and Governance (General)	016100100100 - GOVERNOR'S OFFICE (SSG's OFFICE)	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70131 - General Personnel Services	20530200 - BAUCHI	250,000,000.00	-	100,000,000.00
Rehab and Repairs of Office and Resid. Building for SDGs Office.	13 - Reform of Government and Governance (General)	016100100100 - GOVERNOR'S OFFICE (SSG's OFFICE)	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70131 - General Personnel Services	20530200 - BAUCHI	173,000,000.00	-	2,500,000.00
Rehabilitation of Govt Guest Houses	13 - Reform of Government and Governance (General)	016100100100 - GOVERNOR'S OFFICE (SSG's OFFICE)	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70131 - General Personnel Services	20530200 - BAUCHI	50,000,000.00	-	10,000,000.00
Government Lodge Azare	13 - Reform of Government and Governance (General)	016100100100 - GOVERNOR'S OFFICE (SSG's OFFICE)	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70131 - General Personnel Services	20530200 - BAUCHI	10,000,000.00	-	5,000,000.00
Abuja Liaison Office	13 - Reform of Government and Governance (General)	016100100100 - GOVERNOR'S OFFICE (SSG's OFFICE)	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70131 - General Personnel Services	20530200 - BAUCHI	50,000,000.00	150,000.00	20,000,000.00
Liaison Office Kaduna	13 - Reform of Government and Governance (General)	016100100100 - GOVERNOR'S OFFICE (SSG's OFFICE)	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70131 - General Personnel Services	20530200 - BAUCHI	20,000,000.00	-	10,000,000.00
Intervention in construction and provision of infrastructures to victims of digester.	130016103101 - Reform of Government and Governance (General)	016100300100 - STATE EMERGENCY MANAGEMENT AGENCY	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	71091 - Social Protection N. E. C	20542400 - STATE WIDE	40,000,000.00	-	45,000,000.00
Palliatives (COVID 19 Response)	130016103102 - Reform of Government and Governance (General)	016100300100 - STATE EMERGENCY MANAGEMENT AGENCY	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	71091 - Social Protection N. E. C	20542400 - STATE WIDE	10,000,000.00	-	400,000,000.00
Rehabilitation and repairs – housing	130016103101 - Reform of Government and Governance (General)	016100300100 - STATE EMERGENCY MANAGEMENT AGENCY	23030103 - REHABILITATION / REPAIRS - HOUSING	71091 - Social Protection N. E. C	20542400 - STATE WIDE	25,000,000.00	-	30,000,000.00
Rehabilitation of Infrastructures and Provisions of Relieve Materials to Victims of Disasters.	130016103101 - Reform of Government and Governance (General)	016100300100 - STATE EMERGENCY MANAGEMENT AGENCY	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	71091 - Social Protection N. E. C	20542400 - STATE WIDE	-	-	20,000,000.00
Purchase of Motor Cycles	13 - Reform of Government and Governance (General)	016100500100 - BAUCHI STATE SOCIAL INVESTMENT PROGRAMME	23010104 - PURCHASE MOTOR CYCLES	71071 - Social Exclusion N. E. C	20530200 - BAUCHI	20,000,000.00	-	20,000,000.00
Purchase of Office Furniture and Fittings	13 - Reform of Government and Governance (General)	016100500100 - BAUCHI STATE SOCIAL INVESTMENT PROGRAMME	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	71071 - Social Exclusion N. E. C	20530200 - BAUCHI	5,000,000.00	-	5,000,000.00
Purchase of Computers	13 - Reform of Government and Governance (General)	016100500100 - BAUCHI STATE SOCIAL INVESTMENT PROGRAMME	23010113 - PURCHASE OF COMPUTERS	71071 - Social Exclusion N. E. C	20530200 - BAUCHI	2,500,000.00	-	2,500,000.00

Purchase of Computers Printers	13 - Reform of Government and Governance (General)	016100500100 - BAUCHI STATE SOCIAL INVESTMENT PROGRAMME	23010114 - PURCHASE OF COMPUTER PRINTERS	71071 - Social Exclusion N. E. C	20530200 - BAUCHI	2,150,000.00	-	2,150,000.00
Purchase of Photocopy Machines	13 - Reform of Government and Governance (General)	016100500100 - BAUCHI STATE SOCIAL INVESTMENT PROGRAMME	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	71071 - Social Exclusion N. E. C	20530200 - BAUCHI	1,000,000.00	-	1,000,000.00
Purchase of Shredding Machines	13 - Reform of Government and Governance (General)	016100500100 - BAUCHI STATE SOCIAL INVESTMENT PROGRAMME	23010117 - PURCHASE OF SHREDDING MACHINES	71071 - Social Exclusion N. E. C	20530200 - BAUCHI	380,000.00	-	380,000.00
Purchase of Power Generating Sets	13 - Reform of Government and Governance (General)	016100500100 - BAUCHI STATE SOCIAL INVESTMENT PROGRAMME	23010119 - PURCHASE OF POWER GENERATING SET	71071 - Social Exclusion N. E. C	20530200 - BAUCHI	8,000,000.00	-	8,000,000.00
Purchase of Fire Fighting Equipments	13 - Reform of Government and Governance (General)	016100500100 - BAUCHI STATE SOCIAL INVESTMENT PROGRAMME	23010123 - PURCHASE OF FIRE FIGHTING EQUIPMENT	71071 - Social Exclusion N. E. C	20530200 - BAUCHI	250,000.00	-	250,000.00
Purchase of Equipments/Material Sip Industrial	13 - Reform of Government and Governance (General)	016100500100 - BAUCHI STATE SOCIAL INVESTMENT PROGRAMME	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	71071 - Social Exclusion N. E. C	20530200 - BAUCHI	40,000,000.00	-	40,000,000.00
Bauchi State Investment Fund	13 - Reform of Government and Governance (General)	016100500100 - BAUCHI STATE SOCIAL INVESTMENT PROGRAMME	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	71071 - Social Exclusion N. E. C	20530200 - BAUCHI	5,000,000.00	-	5,000,000.00
Bauchi State Investment Fund (Counter Fund)	13 - Reform of Government and Governance (General)	016100500100 - BAUCHI STATE SOCIAL INVESTMENT PROGRAMME	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	71071 - Social Exclusion N. E. C	20530200 - BAUCHI	5,000,000.00	-	5,000,000.00
State Women Poultry Empowerment Programme	13 - Reform of Government and Governance (General)	016100500100 - BAUCHI STATE SOCIAL INVESTMENT PROGRAMME	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	71071 - Social Exclusion N. E. C	20530200 - BAUCHI	10,000,000.00	-	10,000,000.00
CARES Project	13 - Reform of Government and Governance (General)	016100500100 - BAUCHI STATE SOCIAL INVESTMENT PROGRAMME	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	71071 - Social Exclusion N. E. C	20530200 - BAUCHI	200,000,000.00	31,000,000.00	400,000,000.00
Purchase/Acquisition of Lands	13 - Reform of Government and Governance (General)	016100600100 - AGENCY FOR ORPHANS AND VULNERABLE CHILDREN	23010101 - PURCHASE / ACQUISITION OF LAND	70131 - General Personnel Services	20530200 - BAUCHI	15,000,000.00	-	15,000,000.00
Purch. of Motor Cycles to OVC hqtrs in Dan'iya ward Bauchi	13 - Reform of Government and Governance (General)	016100600100 - AGENCY FOR ORPHANS AND VULNERABLE CHILDREN	23010104 - PURCHASE MOTOR CYCLES	70131 - General Personnel Services	20530200 - BAUCHI	3,000,000.00	-	3,000,000.00
Purchase of Motor Vehicles	13 - Reform of Government and Governance (General)	016100600100 - AGENCY FOR ORPHANS AND VULNERABLE CHILDREN	23010105 - PURCHASE OF MOTOR VEHICLES	70131 - General Personnel Services	20530200 - BAUCHI	25,000,000.00	-	25,000,000.00
Purchase of offices chairs	13 - Reform of Government and Governance (General)	016100600100 - AGENCY FOR ORPHANS AND VULNERABLE CHILDREN	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70131 - General Personnel Services	20530200 - BAUCHI	15,000,000.00	-	15,000,000.00
Purchase of Computers	13 - Reform of Government and Governance (General)	016100600100 - AGENCY FOR ORPHANS AND VULNERABLE CHILDREN	23010113 - PURCHASE OF COMPUTERS	70131 - General Personnel Services	20530200 - BAUCHI	20,000,000.00	-	20,000,000.00
Purchase of 20 (units) of Computes Printers to OVC headqters in Dan'iya ward Bauchi	13 - Reform of Government and Governance (General)	016100600100 - AGENCY FOR ORPHANS AND VULNERABLE CHILDREN	23010114 - PURCHASE OF COMPUTER PRINTERS	70131 - General Personnel Services	20530200 - BAUCHI	10,000,000.00	-	10,000,000.00
Purchase of fire fighting equipment	13 - Reform of Government and Governance (General)	016100600100 - AGENCY FOR ORPHANS AND VULNERABLE CHILDREN	23010123 - PURCHASE OF FIRE FIGHTING EQUIPMENT	70131 - General Personnel Services	20530200 - BAUCHI	100,000,000.00	-	20,000,000.00
Purchase of Library Books and Equipments	13 - Reform of Government and Governance (General)	016100600100 - AGENCY FOR ORPHANS AND VULNERABLE CHILDREN	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70131 - General Personnel Services	20530200 - BAUCHI	10,000,000.00	-	10,000,000.00
Purchase of Sporting /Gaming Equipments	13 - Reform of Government and Governance (General)	016100600100 - AGENCY FOR ORPHANS AND VULNERABLE CHILDREN	23010126 - PURCHASE OF SPORTING / GAMING EQUIPMENT	70131 - General Personnel Services	20530200 - BAUCHI	10,000,000.00	-	10,000,000.00

Purchase of Scholastic Materials	13 - Reform of Government and Governance (General)	016100600100 - AGENCY FOR ORPHANS AND VULNERABLE CHILDREN	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70131 - General Personnel Services	20530200 - BAUCHI	15,000,000.00	-	15,000,000.00
Purchase of Security equipments to OVC headquarters at Dan'iya ward Bauchi	13 - Reform of Government and Governance (General)	016100600100 - AGENCY FOR ORPHANS AND VULNERABLE CHILDREN	23010128 - PURCHASE OF SECURITY EQUIPMENT	70131 - General Personnel Services	20530200 - BAUCHI	3,000,000.00	-	3,000,000.00
Purchase of Equipments for OVC Skill Acquisitions Centres/ Caregivers Across the State.	13 - Reform of Government and Governance (General)	016100600100 - AGENCY FOR ORPHANS AND VULNERABLE CHILDREN	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70131 - General Personnel Services	20530200 - BAUCHI	25,000,000.00	-	25,000,000.00
Purchase of Beddings Materials and Clothings	13 - Reform of Government and Governance (General)	016100600100 - AGENCY FOR ORPHANS AND VULNERABLE CHILDREN	23010143 - PURCHASE OF BEDDINGS/CLOTHING MATERIALS	70131 - General Personnel Services	20530200 - BAUCHI	15,000,000.00	-	15,000,000.00
CONSTRUCTION OF ICT INFRASTRUCTURES	13 - Reform of Government and Governance (General)	016100600100 - AGENCY FOR ORPHANS AND VULNERABLE CHILDREN	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70131 - General Personnel Services	20530200 - BAUCHI	20,000,000.00	-	20,000,000.00
Const. of Res.Houses Across the State for OVCs.	13 - Reform of Government and Governance (General)	016100600100 - AGENCY FOR ORPHANS AND VULNERABLE CHILDREN	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70131 - General Personnel Services	20530200 - BAUCHI	10,000,000.00	-	10,000,000.00
International Organization for Relief Welfare and Development	13 - Reform of Government and Governance (General)	016100600100 - AGENCY FOR ORPHANS AND VULNERABLE CHILDREN	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70131 - General Personnel Services	20530200 - BAUCHI	100,000,000.00	-	100,000,000.00
computer software acquisition	13 - Reform of Government and Governance (General)	016100600100 - AGENCY FOR ORPHANS AND VULNERABLE CHILDREN	23050102 - COMPUTER SOFTWARE ACQUISITION	70131 - General Personnel Services	20530200 - BAUCHI	10,000,000.00	-	10,000,000.00
Monitoring and Evaluation	13 - Reform of Government and Governance (General)	016100600100 - AGENCY FOR ORPHANS AND VULNERABLE CHILDREN	23050103 - MONITORING AND EVALUATION	70131 - General Personnel Services	20530200 - BAUCHI	10,000,000.00	-	10,000,000.00
Purchase of Furnitures Blind Workshop Across the state	130016101101 - Reform of Government and Governance (General)	016100800100 - AGENCY FOR PEOPLE LIVING WITH DISABILITY	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	71012 - Disability	20542400 - STATE WIDE	5,000,000.00	-	5,000,000.00
Procurement of slashing machine across the state	130016101112 - Reform of Government and Governance (General)	016100800100 - AGENCY FOR PEOPLE LIVING WITH DISABILITY	23010117 - PURCHASE OF SHREDDING MACHINES	71012 - Disability	20542400 - STATE WIDE	5,000,000.00	-	5,000,000.00
Purchase of equipments for training of the Blinds Across the state	130016101103 - Reform of Government and Governance (General)	016100800100 - AGENCY FOR PEOPLE LIVING WITH DISABILITY	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	71012 - Disability	20542400 - STATE WIDE	25,000,000.00	-	25,000,000.00
Purchase of Generating Set for Blind Workshop	130016101105 - Reform of Government and Governance (General)	016100800100 - AGENCY FOR PEOPLE LIVING WITH DISABILITY	23010119 - PURCHASE OF POWER GENERATING SET	71012 - Disability	20542400 - STATE WIDE	2,500,000.00	-	2,500,000.00
Construction of Blind Workshop in Misau	130016101106 - Reform of Government and Governance (General)	016100800100 - AGENCY FOR PEOPLE LIVING WITH DISABILITY	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	71012 - Disability	20542400 - STATE WIDE	30,000,000.00	-	50,000,000.00
Construction of Blind Workshop in Dass	130016101106 - Reform of Government and Governance (General)	016100800100 - AGENCY FOR PEOPLE LIVING WITH DISABILITY	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	71012 - Disability	20542400 - STATE WIDE	30,000,000.00	-	50,000,000.00
Construction of wall fencing of Blind Workshop Ningi	130016101113 - Reform of Government and Governance (General)	016100800100 - AGENCY FOR PEOPLE LIVING WITH DISABILITY	23020122 - CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS	71012 - Disability	20542400 - STATE WIDE	40,000,000.00	-	50,000,000.00
Rehabilitation/Repairs of Blind Workshops Azare	130016101109 - Reform of Government and Governance (General)	016100800100 - AGENCY FOR PEOPLE LIVING WITH DISABILITY	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	71012 - Disability	20542400 - STATE WIDE	50,000,000.00	-	50,000,000.00
Rehabilitation/Repairs of Blind Workshops Bauchi	130016101109 - Reform of Government and Governance (General)	016100800100 - AGENCY FOR PEOPLE LIVING WITH DISABILITY	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	71012 - Disability	20542400 - STATE WIDE	50,000,000.00	-	50,000,000.00
monitoring and evaluation	130016101111 - Reform of Government and Governance (General)	016100800100 - AGENCY FOR PEOPLE LIVING WITH DISABILITY	23050103 - MONITORING AND EVALUATION	71012 - Disability	20542400 - STATE WIDE	2,000,000.00	-	2,000,000.00

Purchase of Office Furniture and Fittings	100016701101 - Water Resources and Rural Development	016700100100 - MINISTRY OF RURAL DEVELOPMENT AND SPECIAL DUTIES	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70485 - R&D Transport	20530200 - BAUCHI	10,000,000.00	2,472,500.00	13,000,000.00
Purchase of Computers	100016701102 - Water Resources and Rural Development	016700100100 - MINISTRY OF RURAL DEVELOPMENT AND SPECIAL DUTIES	23010113 - PURCHASE OF COMPUTERS	70485 - R&D Transport	20530200 - BAUCHI	2,000,000.00	-	3,000,000.00
Purchase of Computer Printers	100016701103 - Water Resources and Rural Development	016700100100 - MINISTRY OF RURAL DEVELOPMENT AND SPECIAL DUTIES	23010114 - PURCHASE OF COMPUTER PRINTERS	70485 - R&D Transport	20530200 - BAUCHI	1,000,000.00	-	1,000,000.00
Purchase of Photocopying Machine	100016701104 - Water Resources and Rural Development	016700100100 - MINISTRY OF RURAL DEVELOPMENT AND SPECIAL DUTIES	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70485 - R&D Transport	20530200 - BAUCHI	1,000,000.00	-	1,000,000.00
Purchase of Power Generating Set	100016701105 - Water Resources and Rural Development	016700100100 - MINISTRY OF RURAL DEVELOPMENT AND SPECIAL DUTIES	23010119 - PURCHASE OF POWER GENERATING SET	70485 - R&D Transport	20530200 - BAUCHI	1,500,000.00	-	1,500,000.00
Special Projects	100016701101 - Water Resources and Rural Development	016700100100 - MINISTRY OF RURAL DEVELOPMENT AND SPECIAL DUTIES	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70485 - R&D Transport	20530200 - BAUCHI	350,000,000.00	-	235,000,000.00
Rehabilitation and Repairs of Area Community Dev. Offices	100016701102 - Water Resources and Rural Development	016700100100 - MINISTRY OF RURAL DEVELOPMENT AND SPECIAL DUTIES	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70485 - R&D Transport	20530200 - BAUCHI	10,000,000.00	-	100,000,000.00
Monitoring and Evaluation	100016701103 - Water Resources and Rural Development	016700100100 - MINISTRY OF RURAL DEVELOPMENT AND SPECIAL DUTIES	23050103 - MONITORING AND EVALUATION	70485 - R&D Transport	20530200 - BAUCHI	200,000.00	-	500,000.00
Rural Electrification Project	100016701104 - Water Resources and Rural Development	016700100100 - MINISTRY OF RURAL DEVELOPMENT AND SPECIAL DUTIES	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70485 - R&D Transport	20530200 - BAUCHI	150,000,000.00	-	200,000,000.00
Akuyam - Gwaram - Hardawa - 32 KM	100016701105 - Water Resources and Rural Development	016700100100 - MINISTRY OF RURAL DEVELOPMENT AND SPECIAL DUTIES	23020114 - CONSTRUCTION / PROVISION OF ROADS	70485 - R&D Transport	20511400 - MISAU	250,000,000.00	-	200,000,000.00
Gamawa - Sakwa - 28km	100016701106 - Water Resources and Rural Development	016700100100 - MINISTRY OF RURAL DEVELOPMENT AND SPECIAL DUTIES	23020114 - CONSTRUCTION / PROVISION OF ROADS	70485 - R&D Transport	20520700 - GAMAWA	150,000,000.00	-	150,000,000.00
Chara-chara - Ragwam - Magonshi-Lafia- Gwasamal- Zubo-40km	100016701107 - Water Resources and Rural Development	016700100100 - MINISTRY OF RURAL DEVELOPMENT AND SPECIAL DUTIES	23020114 - CONSTRUCTION / PROVISION OF ROADS	70485 - R&D Transport	20521200 - KATAGUM	250,000,000.00	-	200,000,000.00
Maina maaji - Badara- Kuka -Pali 25km	100016701108 - Water Resources and Rural Development	016700100100 - MINISTRY OF RURAL DEVELOPMENT AND SPECIAL DUTIES	23020114 - CONSTRUCTION / PROVISION OF ROADS	70485 - R&D Transport	20530100 - ALKALERI	250,000,000.00	-	200,000,000.00
Liman Katagum - Luda - Kir - Gudum -Bauchi	100016701109 - Water Resources and Rural Development	016700100100 - MINISTRY OF RURAL DEVELOPMENT AND SPECIAL DUTIES	23020114 - CONSTRUCTION / PROVISION OF ROADS	70485 - R&D Transport	20530200 - BAUCHI	300,000,000.00	-	250,000,000.00
Maraban Zaranda- Zaranda Gari 2km	100016701109 - Water Resources and Rural Development	016700100100 - MINISTRY OF RURAL DEVELOPMENT AND SPECIAL DUTIES	23020114 - CONSTRUCTION / PROVISION OF ROADS	70485 - R&D Transport	20531800 - TORO	60,000,000.00	-	60,000,000.00
Maraban Dajin- Dajin 5km	100016701108 - Water Resources and Rural Development	016700100100 - MINISTRY OF RURAL DEVELOPMENT AND SPECIAL DUTIES	23020114 - CONSTRUCTION / PROVISION OF ROADS	70485 - R&D Transport	20531700 - T/BALEWA	175,000,000.00	-	175,000,000.00
Ruwan dinya -kafin Lemo -Shuwaki - masussuki 14km	100016701109 - Water Resources and Rural Development	016700100100 - MINISTRY OF RURAL DEVELOPMENT AND SPECIAL DUTIES	23020114 - CONSTRUCTION / PROVISION OF ROADS	70485 - R&D Transport	20521200 - KATAGUM	50,000,000.00	-	50,000,000.00
Rural Projects	100016701110 - Water Resources and Rural Development	016700100100 - MINISTRY OF RURAL DEVELOPMENT AND SPECIAL DUTIES	23020114 - CONSTRUCTION / PROVISION OF ROADS	70485 - R&D Transport	20530200 - BAUCHI	150,000,000.00	-	250,000,000.00
Bara, Tubule, Dewu Road (30 Km)	100016701111 - Water Resources and Rural Development	016700100100 - MINISTRY OF RURAL DEVELOPMENT AND SPECIAL DUTIES	23020114 - CONSTRUCTION / PROVISION OF ROADS	70485 - R&D Transport	20530200 - BAUCHI	20,000,000.00	-	10,000,000.00

Purchase of Consumables/Zoonotic	010021501101 - Economic Empowerment Through Agriculture (General)	021500100100 - MINISTRY OF AGRICULTURE	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - Agriculture	20542400 - STATE WIDE	25,000,000.00	1,610,000.00	10,000,000.00
Purchase of Motorcycles for Monitoring and surveillance.	010021501102 - Economic Empowerment Through Agriculture (General)	021500100100 - MINISTRY OF AGRICULTURE	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - Agriculture	20542400 - STATE WIDE	10,000,000.00	-	10,000,000.00
Renovation of Modern indoor fish hatchery at Gubi	010021501103 - Economic Empowerment Through Agriculture (General)	021500100100 - MINISTRY OF AGRICULTURE	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - Agriculture	20542400 - STATE WIDE	30,000,000.00	-	10,000,000.00
Renovation of 3 Veterinary clinics in the 3 Senatorial Zones	010021501104 - Economic Empowerment Through Agriculture (General)	021500100100 - MINISTRY OF AGRICULTURE	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - Agriculture	20542400 - STATE WIDE	20,000,000.00	-	90,000,000.00
Renovation and Stocking of 2 Government earthing Ponds at Gubi	010021501105 - Economic Empowerment Through Agriculture (General)	021500100100 - MINISTRY OF AGRICULTURE	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - Agriculture	20542400 - STATE WIDE	30,000,000.00	150,000.00	20,000,000.00
Collaboration of 2500 Housing Units	010021501106 - Economic Empowerment Through Agriculture (General)	021500100100 - MINISTRY OF AGRICULTURE	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - Agriculture	20542400 - STATE WIDE	5,000,000.00	-	2,000,000.00
Purchase of Tractors and other Farming Machineries	010021501107 - Economic Empowerment Through Agriculture (General)	021500100100 - MINISTRY OF AGRICULTURE	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - Agriculture	20542400 - STATE WIDE	100,000,000.00	-	100,000,000.00
Refurbishing of 32 units of assorted tractors for MANR	010021501108 - Economic Empowerment Through Agriculture (General)	021500100100 - MINISTRY OF AGRICULTURE	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - Agriculture	20542400 - STATE WIDE	5,000,000.00	-	5,000,000.00
Purchase of Pest control chemicals	010021501109 - Economic Empowerment Through Agriculture (General)	021500100100 - MINISTRY OF AGRICULTURE	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - Agriculture	20542400 - STATE WIDE	60,000,000.00	3,047,500.00	60,000,000.00
Purch. of Vaccine carriers/Vaccines for Annual Vaccination prog.	010021501110 - Economic Empowerment Through Agriculture (General)	021500100100 - MINISTRY OF AGRICULTURE	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - Agriculture	20542400 - STATE WIDE	70,000,000.00	-	70,000,000.00
Purchase of feeds for Livestock.	010021501111 - Economic Empowerment Through Agriculture (General)	021500100100 - MINISTRY OF AGRICULTURE	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - Agriculture	20542400 - STATE WIDE	25,000,000.00	-	20,000,000.00
Purchase of 15,000 Metric tons of Assorted Fertilizer	010021501112 - Economic Empowerment Through Agriculture (General)	021500100100 - MINISTRY OF AGRICULTURE	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - Agriculture	20542400 - STATE WIDE	400,000,000.00	-	100,000,000.00
Livestock Productivity and Resilience support Project (L-Press)	010021501113 - Economic Empowerment Through Agriculture (General)	021500100100 - MINISTRY OF AGRICULTURE	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - Agriculture	20542400 - STATE WIDE	15,000,000.00	-	30,000,000.00
National Livestock Transformation Plan	010021501114 - Economic Empowerment Through Agriculture (General)	021500100100 - MINISTRY OF AGRICULTURE	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - Agriculture	20542400 - STATE WIDE	30,000,000.00	-	20,000,000.00
Redemarcation/Maintenance of stock route in 20 local Govt.	010021501115 - Economic Empowerment Through Agriculture (General)	021500100100 - MINISTRY OF AGRICULTURE	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - Agriculture	20542400 - STATE WIDE	60,000,000.00	-	100,000,000.00
Development of Grazing Reserves in 3 Senatorial zones.	010021501116 - Economic Empowerment Through Agriculture (General)	021500100100 - MINISTRY OF AGRICULTURE	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - Agriculture	20542400 - STATE WIDE	60,000,000.00	-	30,000,000.00
Bauchi Meat Product Company (Dan Dango Ward)	010021501117 - Economic Empowerment Through Agriculture (General)	021500100100 - MINISTRY OF AGRICULTURE	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - Agriculture	20542400 - STATE WIDE	5,000,000.00	-	5,000,000.00
Accelerated Agric development scheme	010021501118 - Economic Empowerment Through Agriculture (General)	021500100100 - MINISTRY OF AGRICULTURE	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - Agriculture	20542400 - STATE WIDE	250,000,000.00	2,189,500.00	10,000,000.00
Accelerated Agric development scheme (Counterpart Fund)	010021501119 - Economic Empowerment Through Agriculture (General)	021500100100 - MINISTRY OF AGRICULTURE	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - Agriculture	20542400 - STATE WIDE	50,000,000.00	-	-

Livestock Productivity and Resilient proj. L-press (CF)	010021501120 - Economic Empowerment Through Agriculture (General)	021500100100 - MINISTRY OF AGRICULTURE	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - Agriculture	20542400 - STATE WIDE	40,000,000.00	489,500.00	-
OCP AFRICA, Bauchi state collaboration	010021501121 - Economic Empowerment Through Agriculture (General)	021500100100 - MINISTRY OF AGRICULTURE	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - Agriculture	20542400 - STATE WIDE	20,000,000.00	-	20,000,000.00
Prov. Of 18ha Grazing pasture/ranching	010021501122 - Economic Empowerment Through Agriculture (General)	021500100100 - MINISTRY OF AGRICULTURE	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - Agriculture	20542400 - STATE WIDE	20,000,000.00	-	20,000,000.00
Construction of veterinary Hospitals at Bauchi	010021501123 - Economic Empowerment Through Agriculture (General)	021500100100 - MINISTRY OF AGRICULTURE	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - Agriculture	20542400 - STATE WIDE	50,000,000.00	-	50,000,000.00
Rehab. and upgrading of 3 Farm service centres(1 in 3each senatorial Zone) and other Agric. Infrast. Across the State.	010021501124 - Economic Empowerment Through Agriculture (General)	021500100100 - 0	23020113 - 0	70421 - Agriculture	20542400 - STATE WIDE	30,000,000.00	-	30,000,000.00
Renovation of Warehouse and Silos	010021501125 - Economic Empowerment Through Agriculture (General)	021500100100 - 0	23020113 - 0	70421 - Agriculture	20542400 - STATE WIDE	40,000,000.00	-	40,000,000.00
Bauchi Fertilizer Company	010021501127 - Economic Empowerment Through Agriculture (General)	021500100100 - MINISTRY OF AGRICULTURE	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - Agriculture	20542400 - STATE WIDE	100,000,000.00	-	50,000,000.00
FAWOYDI/ACTION AID (Stakeholders Consultative meeting on agriculture)	010021501128 - Economic Empowerment Through Agriculture (General)	021500100100 - MINISTRY OF AGRICULTURE	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - Agriculture	20542400 - STATE WIDE	-	-	5,000,000.00
OXFAM/LINE PROJECT	010021501129 - Economic Empowerment Through Agriculture (General)	021500100100 - MINISTRY OF AGRICULTURE	23050101 - RESEARCH AND DEVELOPMENT	70421 - Agriculture	20542400 - STATE WIDE	-	-	5,000,000.00
MEDA	010021501101 - Economic Empowerment Through Agriculture (General)	021500100100 - MINISTRY OF AGRICULTURE	23050101 - RESEARCH AND DEVELOPMENT	70421 - Agriculture	20542400 - STATE WIDE	-	-	5,000,000.00
Groundnut Production (Tiny Oil)	010021501102 - Economic Empowerment Through Agriculture (General)	021500100100 - MINISTRY OF AGRICULTURE	23050101 - RESEARCH AND DEVELOPMENT	70421 - Agriculture	20542400 - STATE WIDE	30,000,000.00	-	30,000,000.00
Development of Priority value Chains	010021501103 - Economic Empowerment Through Agriculture (General)	021500100100 - MINISTRY OF AGRICULTURE	23050101 - RESEARCH AND DEVELOPMENT	70421 - Agriculture	20542400 - STATE WIDE	50,000,000.00	-	20,000,000.00
Research and Development.	010021501104 - Economic Empowerment Through Agriculture (General)	021500100100 - MINISTRY OF AGRICULTURE	23050101 - RESEARCH AND DEVELOPMENT	70421 - Agriculture	20542400 - STATE WIDE	25,000,000.00	-	10,000,000.00
Women and Youth Empowerment in Agric Prog.	010021501105 - Economic Empowerment Through Agriculture (General)	021500100100 - MINISTRY OF AGRICULTURE	23050101 - RESEARCH AND DEVELOPMENT	70421 - Agriculture	20542400 - STATE WIDE	300,000,000.00	-	100,000,000.00
Monitoring and Evaluation	010021501106 - Economic Empowerment Through Agriculture (General)	021500100100 - MINISTRY OF AGRICULTURE	23050103 - MONITORING AND EVALUATION	70421 - Agriculture	20542400 - STATE WIDE	5,000,000.00	-	20,000,000.00
purchase motor cycles	010021501101 - Economic Empowerment Through Agriculture (General)	021500200100 - BAUCHI STATE AGRICULTURAL DEVELOPMENT PROGRAMME (BASDP)	23010104 - PURCHASE MOTOR CYCLES	70421 - Agriculture	20530200 - BAUCHI	2,000,000.00	-	2,000,000.00
purchase of office furniture and fittings	010021501102 - Economic Empowerment Through Agriculture (General)	021500200100 - BAUCHI STATE AGRICULTURAL DEVELOPMENT PROGRAMME (BASDP)	23010101 - PURCHASE / ACQUISITION OF LAND	70421 - Agriculture	20530200 - BAUCHI	1,000,000.00	-	1,000,000.00
Purchase of Computers	010021501103 - Economic Empowerment Through Agriculture (General)	021500200100 - BAUCHI STATE AGRICULTURAL DEVELOPMENT PROGRAMME (BASDP)	23010101 - PURCHASE / ACQUISITION OF LAND	70421 - Agriculture	20530200 - BAUCHI	900,000.00	-	900,000.00
purchase of computer printers	010021501104 - Economic Empowerment Through Agriculture (General)	021500200100 - BAUCHI STATE AGRICULTURAL DEVELOPMENT PROGRAMME (BASDP)	23010101 - PURCHASE / ACQUISITION OF LAND	70421 - Agriculture	20530200 - BAUCHI	700,000.00	-	700,000.00

purchase of photocopying machines	010021501105 - Economic Empowerment Through Agriculture (General)	021500200100 - BAUCHI STATE AGRICULTURAL DEVELOPMENT PROGRAMME (BASDP)	23010101 - PURCHASE / ACQUISITION OF LAND	70421 - Agriculture	20530200 - BAUCHI	2,000,000.00	-	2,000,000.00
Purchase of Agricultural Equipment	010021501106 - Economic Empowerment Through Agriculture (General)	021500200100 - BAUCHI STATE AGRICULTURAL DEVELOPMENT PROGRAMME (BASDP)	23010101 - PURCHASE / ACQUISITION OF LAND	70421 - Agriculture	20530200 - BAUCHI	13,722,652.00	-	8,000,000.00
NATSP (Sustainability)	010021501107 - Economic Empowerment Through Agriculture (General)	021500200100 - BAUCHI STATE AGRICULTURAL DEVELOPMENT PROGRAMME (BASDP)	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - Agriculture	20530200 - BAUCHI	50,000,000.00	-	20,000,000.00
NFDP 1 (Sustainability)	010021501108 - Economic Empowerment Through Agriculture (General)	021500200100 - BAUCHI STATE AGRICULTURAL DEVELOPMENT PROGRAMME (BASDP)	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - Agriculture	20530200 - BAUCHI	20,000,000.00	-	36,000,000.00
NPFS 1 (Sustainability)	010021501109 - Economic Empowerment Through Agriculture (General)	021500200100 - BAUCHI STATE AGRICULTURAL DEVELOPMENT PROGRAMME (BASDP)	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - Agriculture	20530200 - BAUCHI	30,000,000.00	-	74,808,000.00
CBARDP (Sustainability)	010021501110 - Economic Empowerment Through Agriculture (General)	021500200100 - BAUCHI STATE AGRICULTURAL DEVELOPMENT PROGRAMME (BASDP)	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - Agriculture	20530200 - BAUCHI	20,000,000.00	-	39,582,628.00
Support on Food and Nutrition Security	010021501111 - Economic Empowerment Through Agriculture (General)	021500200100 - BAUCHI STATE AGRICULTURAL DEVELOPMENT PROGRAMME (BASDP)	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - Agriculture	20530200 - BAUCHI	-	-	13,000,000.00
SG 2000	010021501112 - Economic Empowerment Through Agriculture (General)	021500200100 - BAUCHI STATE AGRICULTURAL DEVELOPMENT PROGRAMME (BASDP)	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - Agriculture	20530200 - BAUCHI	15,000,000.00	-	15,000,000.00
IITA	010021501113 - Economic Empowerment Through Agriculture (General)	021500200100 - BAUCHI STATE AGRICULTURAL DEVELOPMENT PROGRAMME (BASDP)	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - Agriculture	20530200 - BAUCHI	15,000,000.00	-	5,000,000.00
Jama'a Ward BSADP Seed Multi. Nabardo	010021501114 - Economic Empowerment Through Agriculture (General)	021500200100 - BAUCHI STATE AGRICULTURAL DEVELOPMENT PROGRAMME (BASDP)	23050101 - RESEARCH AND DEVELOPMENT	70421 - Agriculture	20531800 - TORO	4,000,000.00	-	4,000,000.00
Miya South West BSADP Miya Seed Mult.	010021501115 - Economic Empowerment Through Agriculture (General)	021500200100 - BAUCHI STATE AGRICULTURAL DEVELOPMENT PROGRAMME (BASDP)	23050101 - RESEARCH AND DEVELOPMENT	70421 - Agriculture	20510800 - GANJUWA	4,500,000.00	-	4,500,000.00
Azare Bakin Kasuwa A Ward BSADP Seed Mult.Azare	010021501116 - Economic Empowerment Through Agriculture (General)	021500200100 - BAUCHI STATE AGRICULTURAL DEVELOPMENT PROGRAMME (BASDP)	23050101 - RESEARCH AND DEVELOPMENT	70421 - Agriculture	20521200 - KATAGUM	3,000,000.00	-	3,000,000.00
Nasarawa South Wailo Seed Multiplication	010021501117 - Economic Empowerment Through Agriculture (General)	021500200100 - BAUCHI STATE AGRICULTURAL DEVELOPMENT PROGRAMME (BASDP)	23050101 - RESEARCH AND DEVELOPMENT	70421 - Agriculture	20510800 - GANJUWA	4,100,000.00	-	4,100,000.00
Nasarawa South Wailo Seed Mult. (BSADP) Hqts	010021501118 - Economic Empowerment Through Agriculture (General)	021500200100 - BAUCHI STATE AGRICULTURAL DEVELOPMENT PROGRAMME (BASDP)	23050101 - RESEARCH AND DEVELOPMENT	70421 - Agriculture	20510800 - GANJUWA	300,000.00	-	300,000.00
Daniya Ward (BSADP Hqs) Bauchi	010021501119 - Economic Empowerment Through Agriculture (General)	021500200100 - BAUCHI STATE AGRICULTURAL DEVELOPMENT PROGRAMME (BASDP)	23050101 - RESEARCH AND DEVELOPMENT	70421 - Agriculture	20530200 - BAUCHI	4,000,000.00	-	4,000,000.00
Daniya Ward (BSADP Hqs) Bauchi	010021501120 - Economic Empowerment Through Agriculture (General)	021500200100 - BAUCHI STATE AGRICULTURAL DEVELOPMENT PROGRAMME (BASDP)	23050101 - RESEARCH AND DEVELOPMENT	70421 - Agriculture	20530200 - BAUCHI	1,500,000.00	-	1,500,000.00
COVID -19 Action Recovery Economic Stimulus (CARES Project)	010021501121 - Economic Empowerment Through Agriculture (General)	021500200100 - BAUCHI STATE AGRICULTURAL DEVELOPMENT PROGRAMME (BASDP)	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - Agriculture	20542400 - STATE WIDE	750,000,000.00	-	1,200,000,000.00
Purchase of Motor Vehicles	010021501101 - Economic Empowerment Through Agriculture (General)	021500300100 - BAUCHI AGRICULTURAL SUPPLY AGENCY (BASAC)	23010105 - PURCHASE OF MOTOR VEHICLES	70421 - Agriculture	20530200 - BAUCHI	-	-	30,000,000.00
Purchase of Vans (2) @N40,000,000 each	010021501102 - Economic Empowerment Through Agriculture (General)	021500300100 - BAUCHI AGRICULTURAL SUPPLY AGENCY (BASAC)	23010106 - PURCHASE OF VANS	70421 - Agriculture	20530200 - BAUCHI	40,000,000.00	-	80,000,000.00

Purchase of Power Generating Plant	010021501103 - Economic Empowerment Through Agriculture (General)	021500300100 - BAUCHI AGRICULTURAL SUPPLY AGENCY (BASAC)	23010119 - PURCHASE OF POWER GENERATING SET	70421 - Agriculture	20542400 - STATE WIDE	150,000.00	-	5,000,000.00
Purchase of Agricultural Equipments	010021501104 - Economic Empowerment Through Agriculture (General)	021500300100 - BAUCHI AGRICULTURAL SUPPLY AGENCY (BASAC)	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - Agriculture	20542400 - STATE WIDE	200,000,000.00	23,060,000.00	100,000,000.00
Purchase of Fertilizer & Agro-Chemical	010021501105 - Economic Empowerment Through Agriculture (General)	021500300100 - BAUCHI AGRICULTURAL SUPPLY AGENCY (BASAC)	23010145 - PURCHASE OF FERTILIZER AND AGRO-CHEMICALS	70421 - Agriculture	20542400 - STATE WIDE	305,350,000.00	1,361,000.00	250,000,000.00
Construction /Prov of Office Building	010021501106 - Economic Empowerment Through Agriculture (General)	021500300100 - BAUCHI AGRICULTURAL SUPPLY AGENCY (BASAC)	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70421 - Agriculture	20542400 - STATE WIDE	-	-	30,000,000.00
Construction/Prov of Infrastructure	010021501107 - Economic Empowerment Through Agriculture (General)	021500300100 - BAUCHI AGRICULTURAL SUPPLY AGENCY (BASAC)	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70421 - Agriculture	20542400 - STATE WIDE	-	-	50,000,000.00
Rehabilitation/Repairs Agric. Facilities	010021501108 - Economic Empowerment Through Agriculture (General)	021500300100 - BAUCHI AGRICULTURAL SUPPLY AGENCY (BASAC)	23030112 - REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	70421 - Agriculture	20542400 - STATE WIDE	35,000,000.00	-	10,000,000.00
Rehabilitation of Office Building	010021501109 - Economic Empowerment Through Agriculture (General)	021500300100 - BAUCHI AGRICULTURAL SUPPLY AGENCY (BASAC)	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70421 - Agriculture	20542400 - STATE WIDE	15,000,000.00	-	15,000,000.00
PURCHASE MOTOR CYCLES	010021501101 - Economic Empowerment Through Agriculture (General)	021500400100 - GALAMBI RANCHING COMPANY	23010104 - PURCHASE MOTOR CYCLES	70421 - Agriculture	20530200 - BAUCHI	500,000.00	-	500,000.00
PURCHASE OF VANS	010021501122 - Economic Empowerment Through Agriculture (General)	021500400100 - GALAMBI RANCHING COMPANY	23010106 - PURCHASE OF VANS	70421 - Agriculture	20530200 - BAUCHI	5,500,000.00	-	5,500,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS	010021501103 - Economic Empowerment Through Agriculture (General)	021500400100 - GALAMBI RANCHING COMPANY	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70421 - Agriculture	20530200 - BAUCHI	100,000.00	-	100,000.00
PURCHASE OF COMPUTERS	010021501104 - Economic Empowerment Through Agriculture (General)	021500400100 - GALAMBI RANCHING COMPANY	23010113 - PURCHASE OF COMPUTERS	70421 - Agriculture	20530200 - BAUCHI	150,000.00	-	150,000.00
PURCHASE OF POWER GENERATING SET	010021501107 - Economic Empowerment Through Agriculture (General)	021500400100 - GALAMBI RANCHING COMPANY	23010119 - PURCHASE OF POWER GENERATING SET	70421 - Agriculture	20530200 - BAUCHI	100,000.00	-	100,000.00
PURCHASE OF AGRICULTURAL EQUIPMENT	010021501108 - Economic Empowerment Through Agriculture (General)	021500400100 - GALAMBI RANCHING COMPANY	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - Agriculture	20530200 - BAUCHI	1,000,000.00	-	1,000,000.00
PURCHASE OF LIVESTOCKS	010021501109 - Economic Empowerment Through Agriculture (General)	021500400100 - GALAMBI RANCHING COMPANY	23010144 - PURCHASE OF LIVESTOCKS	70421 - Agriculture	20530200 - BAUCHI	7,378,149.00	-	5,000,000.00
CONSTRUCTION / PROVISION OF WATER FACILITIES	010021501110 - Economic Empowerment Through Agriculture (General)	021500400100 - GALAMBI RANCHING COMPANY	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70421 - Agriculture	20530200 - BAUCHI	900,000.00	-	900,000.00
CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	010021501111 - Economic Empowerment Through Agriculture (General)	021500400100 - GALAMBI RANCHING COMPANY	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - Agriculture	20530200 - BAUCHI	1,000,000.00	-	1,000,000.00
CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS	010021501112 - Economic Empowerment Through Agriculture (General)	021500400100 - GALAMBI RANCHING COMPANY	23020122 - CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS	70421 - Agriculture	20530200 - BAUCHI	800,000.00	-	800,000.00
REHABILITATION / REPAIRS - RESIDENTIAL BUILDING	010021501113 - Economic Empowerment Through Agriculture (General)	021500400100 - GALAMBI RANCHING COMPANY	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70421 - Agriculture	20530200 - BAUCHI	1,200,000.00	-	1,200,000.00
REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	010021501114 - Economic Empowerment Through Agriculture (General)	021500400100 - GALAMBI RANCHING COMPANY	23030112 - REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	70421 - Agriculture	20530200 - BAUCHI	850,000.00	-	850,000.00

REHABILITATION / REPAIRS - HOUSING	010021501115 - Economic Empowerment Through Agriculture (General)	021500400100 - GALAMBI RANCHING COMPANY	23030103 - REHABILITATION / REPAIRS - HOUSING	70421 - Agriculture	20530200 - BAUCHI	2,000,000.00	-	2,000,000.00
REHABILITATION / REPAIRS - ROADS	010021501116 - Economic Empowerment Through Agriculture (General)	021500400100 - GALAMBI RANCHING COMPANY	23030113 - REHABILITATION / REPAIRS - ROADS	70421 - Agriculture	20530200 - BAUCHI	500,000.00	-	500,000.00
REHABILITATION / REPAIRS OF OFFICE BUILDINGS	010021501117 - Economic Empowerment Through Agriculture (General)	021500400100 - GALAMBI RANCHING COMPANY	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70421 - Agriculture	20530200 - BAUCHI	1,500,000.00	-	1,500,000.00
REHABILITATION/REPAIRS OF BOUNDARIES	010021501118 - Economic Empowerment Through Agriculture (General)	021500400100 - GALAMBI RANCHING COMPANY	23030122 - REHABILITATION/REPAIRS OF BOUNDARIES	70421 - Agriculture	20530200 - BAUCHI	1,000,000.00	-	-
TREE PLANTING	010021501119 - Economic Empowerment Through Agriculture (General)	021500400100 - GALAMBI RANCHING COMPANY	23040101 - TREE PLANTING	70421 - Agriculture	20530200 - BAUCHI	80,000.00	-	80,000.00
EROSION & FLOOD CONTROL	010021501120 - Economic Empowerment Through Agriculture (General)	021500400100 - GALAMBI RANCHING COMPANY	23040102 - EROSION & FLOOD CONTROL	70421 - Agriculture	20530200 - BAUCHI	1,000,000.00	-	1,000,000.00
WATER POLLUTION PREVENTION & CONTROL	010021501121 - Economic Empowerment Through Agriculture (General)	021500400100 - GALAMBI RANCHING COMPANY	23040105 - WATER POLLUTION PREVENTION & CONTROL	70421 - Agriculture	20530200 - BAUCHI	1,000,000.00	-	1,000,000.00
Purchase of Motor cycle	01 - Economic Empowerment Through Agriculture (General)	021500700100 - COLLEGE OF AGRICULTURE	23010104 - PURCHASE MOTOR CYCLES	70941 - First Stage of Tertiary Education	20530200 - BAUCHI	600,000.00	-	-
Purchase of Motor Vehicles	01 - Economic Empowerment Through Agriculture (General)	021500700100 - COLLEGE OF AGRICULTURE	23010105 - PURCHASE OF MOTOR VEHICLES	70941 - First Stage of Tertiary Education	20530200 - BAUCHI	10,000,000.00	-	-
Purchase of Office Furniture and fittings NBTE Accreditation	01 - Economic Empowerment Through Agriculture (General)	021500700100 - COLLEGE OF AGRICULTURE	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70941 - First Stage of Tertiary Education	20530200 - BAUCHI	1,500,000.00	-	13,500,000.00
purchase of computer	01 - Economic Empowerment Through Agriculture (General)	021500700100 - COLLEGE OF AGRICULTURE	23010113 - PURCHASE OF COMPUTERS	70941 - First Stage of Tertiary Education	20530200 - BAUCHI	1,500,000.00	-	-
Construction/Provision Fencing of BSCOA, Road & Drainages	01 - Economic Empowerment Through Agriculture (General)	021500700100 - COLLEGE OF AGRICULTURE	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70941 - First Stage of Tertiary Education	20530200 - BAUCHI	10,000,000.00	-	20,000,000.00
Construction/provision of Office Buildings for Accreditation	01 - Economic Empowerment Through Agriculture (General)	021500700100 - COLLEGE OF AGRICULTURE	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70941 - First Stage of Tertiary Education	20530200 - BAUCHI	10,000,000.00	-	16,000,000.00
Construction/Provision of Classroom Block for Accreditation	01 - Economic Empowerment Through Agriculture (General)	021500700100 - COLLEGE OF AGRICULTURE	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70941 - First Stage of Tertiary Education	20530200 - BAUCHI	10,000,000.00	-	8,800,000.00
Construction/provision of Conference Hall	01 - Economic Empowerment Through Agriculture (General)	021500700100 - COLLEGE OF AGRICULTURE	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70941 - First Stage of Tertiary Education	20530200 - BAUCHI	2,000,000.00	-	-
Construction/provision of Hostel	01 - Economic Empowerment Through Agriculture (General)	021500700100 - COLLEGE OF AGRICULTURE	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70941 - First Stage of Tertiary Education	20530200 - BAUCHI	1,086,435.00	-	-
Rehabilitation /repairs of Office Buildings	01 - Economic Empowerment Through Agriculture (General)	021500700100 - COLLEGE OF AGRICULTURE	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70941 - First Stage of Tertiary Education	20530200 - BAUCHI	-	-	15,000,000.00
Purchase of MotorVehides	130022001101 - Reform of Government and Governance (General)	022000100100 - MINISTRY OF FINANCE-HQTRS	23010105 - PURCHASE OF MOTOR VEHICLES	70411 - General Economic and Commercial Affairs	20542400 - STATE WIDE	1,200,000,000.00	697,285,888.49	1,736,292,611.14
Purchase of Office Funiture and Fittings	130022001102 - Reform of Government and Governance (General)	022000100100 - MINISTRY OF FINANCE-HQTRS	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70411 - General Economic and Commercial Affairs	20542400 - STATE WIDE	2,000,000.00	-	5,000,000.00

Purchase of Computers	130022001103 - Reform of Government and Governance (General)	022000100100 - MINISTRY OF FINANCE-HQTRS	23010113 - PURCHASE OF COMPUTERS	70411 - General Economic and Commercial Affairs	20542400 - STATE WIDE	5,000,000.00	-	4,000,000.00
Coonstruction / Provision of Office Buildings	130022001104 - Reform of Government and Governance (General)	022000100100 - MINISTRY OF FINANCE-HQTRS	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70411 - General Economic and Commercial Affairs	20542400 - STATE WIDE	100,000,000.00	-	100,000,000.00
Bauchi State Agency for Sustainable Micro-Finance	130022001105 - Reform of Government and Governance (General)	022000100100 - MINISTRY OF FINANCE-HQTRS	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70411 - General Economic and Commercial Affairs	20542400 - STATE WIDE	50,000,000.00	-	50,000,000.00
Bauchi Micro-Finance Bank	130022001106 - Reform of Government and Governance (General)	022000100100 - MINISTRY OF FINANCE-HQTRS	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70411 - General Economic and Commercial Affairs	20542400 - STATE WIDE	100,000,000.00	-	100,000,000.00
Rehabilitation / Repairs of Office Buildings	130022001108 - Reform of Government and Governance (General)	022000100100 - MINISTRY OF FINANCE-HQTRS	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70411 - General Economic and Commercial Affairs	20542400 - STATE WIDE	40,000,000.00	-	50,000,000.00
Computer Software Acquisition	130022001109 - Reform of Government and Governance (General)	022000100100 - MINISTRY OF FINANCE-HQTRS	23050102 - COMPUTER SOFTWARE ACQUISITION	70411 - General Economic and Commercial Affairs	20542400 - STATE WIDE	40,000,000.00	-	30,000,000.00
Purchase of Office Furniture and Fittings	13 - Reform of Government and Governance (General)	022000200100 - DEBT MANAGEMENT OFFICE	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70411 - General Economic and Commercial Affairs	20530200 - BAUCHI	-	-	200,000.00
Purchase of Computers	13 - Reform of Government and Governance (General)	022000200100 - DEBT MANAGEMENT OFFICE	23010113 - PURCHASE OF COMPUTERS	70411 - General Economic and Commercial Affairs	20530200 - BAUCHI	1,500,000.00	1,268,500.00	2,037,250.00
Purchase of Computer Printers	13 - Reform of Government and Governance (General)	022000200100 - DEBT MANAGEMENT OFFICE	23010114 - PURCHASE OF COMPUTER PRINTERS	70411 - General Economic and Commercial Affairs	20530200 - BAUCHI	92,088.00	-	100,000.00
Purchase of Scanning Machine	13 - Reform of Government and Governance (General)	022000200100 - DEBT MANAGEMENT OFFICE	23010118 - PURCHASE OF SCANNERS	70411 - General Economic and Commercial Affairs	20530200 - BAUCHI	-	-	300,000.00
Rehabilitation / Repairs of Office Building	13 - Reform of Government and Governance (General)	022000200100 - DEBT MANAGEMENT OFFICE	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70411 - General Economic and Commercial Affairs	20530200 - BAUCHI	3,000,000.00	-	577,211.60
23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	13 - Reform of Government and Governance (General)	022000300100 - BAUCHI STATE AGENCY FOR SUSTAINABLE MICRO FINANCE BANK	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70411 - General Economic and Commercial Affairs	20542400 - STATE WIDE	-	-	11,800,000.00
23010113 - PURCHASE OF COMPUTERS	13 - Reform of Government and Governance (General)	022000300100 - BAUCHI STATE AGENCY FOR SUSTAINABLE MICRO FINANCE BANK	23010113 - PURCHASE OF COMPUTERS	70411 - General Economic and Commercial Affairs	20542400 - STATE WIDE	-	-	3,940,000.00
23010114 - PURCHASE OF COMPUTER PRINTERS	13 - Reform of Government and Governance (General)	022000300100 - BAUCHI STATE AGENCY FOR SUSTAINABLE MICRO FINANCE BANK	23010114 - PURCHASE OF COMPUTER PRINTERS	70411 - General Economic and Commercial Affairs	20542400 - STATE WIDE	-	-	750,000.00
23010115 - PURCHASE OF PHOTOCOPYING MACHINES	13 - Reform of Government and Governance (General)	022000300100 - BAUCHI STATE AGENCY FOR SUSTAINABLE MICRO FINANCE BANK	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70411 - General Economic and Commercial Affairs	20542400 - STATE WIDE	-	-	1,200,000.00
23010119 - PURCHASE OF POWER GENERATING SET	13 - Reform of Government and Governance (General)	022000300100 - BAUCHI STATE AGENCY FOR SUSTAINABLE MICRO FINANCE BANK	23010119 - PURCHASE OF POWER GENERATING SET	70411 - General Economic and Commercial Affairs	20542400 - STATE WIDE	-	-	500,000.00
23050102 - COMPUTER SOFTWARE ACQUISITION	13 - Reform of Government and Governance (General)	022000300100 - BAUCHI STATE AGENCY FOR SUSTAINABLE MICRO FINANCE BANK	23050102 - COMPUTER SOFTWARE ACQUISITION	70411 - General Economic and Commercial Affairs	20542400 - STATE WIDE	-	-	3,200,000.00
23050103 - MONITORING AND EVALUATION	13 - Reform of Government and Governance (General)	022000300100 - BAUCHI STATE AGENCY FOR SUSTAINABLE MICRO FINANCE BANK	23050103 - MONITORING AND EVALUATION	70411 - General Economic and Commercial Affairs	20542400 - STATE WIDE	-	-	20,000,000.00
Purchase of Office Furniture and Fittings	13 - Reform of Government and Governance (General)	022000700100 - OFFICE OF THE ACCOUNTANT GENERAL	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70411 - General Economic and Commercial Affairs	20530200 - BAUCHI	50,000,000.00	8,570,126.30	20,000,000.00

Purchase of Computers	13 - Reform of Government and Governance (General)	022000700100 - OFFICE OF THE ACCOUNTANT GENERAL	23010113 - PURCHASE OF COMPUTERS	70411 - General Economic and Commercial Affairs	20530200 - BAUCHI	20,000,000.00	2,595,150.00	30,000,000.00
Purchase of Computer Printers	13 - Reform of Government and Governance (General)	022000700100 - OFFICE OF THE ACCOUNTANT GENERAL	23010114 - PURCHASE OF COMPUTER PRINTERS	70411 - General Economic and Commercial Affairs	20530200 - BAUCHI	18,000,000.00	1,185,000.00	10,000,000.00
Purchase of Photocopying Machines	13 - Reform of Government and Governance (General)	022000700100 - OFFICE OF THE ACCOUNTANT GENERAL	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70411 - General Economic and Commercial Affairs	20530200 - BAUCHI	14,000,000.00	-	10,000,000.00
Purchase of Shredding Machines	13 - Reform of Government and Governance (General)	022000700100 - OFFICE OF THE ACCOUNTANT GENERAL	23010117 - PURCHASE OF SHREDDING MACHINES	70411 - General Economic and Commercial Affairs	20530200 - BAUCHI	3,800,000.00	-	1,500,000.00
Purchase of Scanners	13 - Reform of Government and Governance (General)	022000700100 - OFFICE OF THE ACCOUNTANT GENERAL	23010118 - PURCHASE OF SCANNERS	70411 - General Economic and Commercial Affairs	20530200 - BAUCHI	4,000,000.00	1,360,000.00	5,000,000.00
purchase of security equipment	13 - Reform of Government and Governance (General)	022000700100 - OFFICE OF THE ACCOUNTANT GENERAL	23010128 - PURCHASE OF SECURITY EQUIPMENT	70411 - General Economic and Commercial Affairs	20530200 - BAUCHI	5,800,000.00	5,839,800.00	35,000,000.00
Purchase of Power Generating Set	13 - Reform of Government and Governance (General)	022000700100 - OFFICE OF THE ACCOUNTANT GENERAL	23010119 - PURCHASE OF POWER GENERATING SET	70411 - General Economic and Commercial Affairs	20530200 - BAUCHI	20,000,000.00	-	25,000,000.00
Construction of Sub-Treasuries	13 - Reform of Government and Governance (General)	022000700100 - OFFICE OF THE ACCOUNTANT GENERAL	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70411 - General Economic and Commercial Affairs	20542400 - STATE WIDE	55,000,000.00	-	85,000,000.00
Construction of IPSAS Project Office at Treasury Hqtrs	13 - Reform of Government and Governance (General)	022000700100 - OFFICE OF THE ACCOUNTANT GENERAL	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70411 - General Economic and Commercial Affairs	20530200 - BAUCHI	30,000,000.00	-	30,000,000.00
IFMIS Project	13 - Reform of Government and Governance (General)	022000700100 - OFFICE OF THE ACCOUNTANT GENERAL	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70411 - General Economic and Commercial Affairs	20530200 - BAUCHI	50,000,000.00	-	10,000,000.00
IPSAS Project	13 - Reform of Government and Governance (General)	022000700100 - OFFICE OF THE ACCOUNTANT GENERAL	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70411 - General Economic and Commercial Affairs	20530200 - BAUCHI	20,000,000.00	-	50,000,000.00
Implementation of TSA Project	13 - Reform of Government and Governance (General)	022000700100 - OFFICE OF THE ACCOUNTANT GENERAL	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70411 - General Economic and Commercial Affairs	20530200 - BAUCHI	50,000,000.00	-	20,000,000.00
Purchase and Acquisition of Land	130022001101 - Reform of Government and Governance (General)	022000800100 - BOARD OF INTERNAL REVENUE - STATE	23010101 - PURCHASE / ACQUISITION OF LAND	70112 - Financial and Fiscal Affairs	20530200 - BAUCHI	10,000,000.00	-	-
Purchase of Motor Vehicles	130022001102 - Reform of Government and Governance (General)	022000800100 - BOARD OF INTERNAL REVENUE - STATE	23010105 - PURCHASE OF MOTOR VEHICLES	70112 - Financial and Fiscal Affairs	20530200 - BAUCHI	40,000,000.00	-	30,000,000.00
Purchase of Motor Cycles	130022001103 - Reform of Government and Governance (General)	022000800100 - BOARD OF INTERNAL REVENUE - STATE	23010104 - PURCHASE MOTOR CYCLES	70112 - Financial and Fiscal Affairs	20530200 - BAUCHI	10,000,000.00	735,000.00	5,000,000.00
purchase of office furniture and fittings	130022001104 - Reform of Government and Governance (General)	022000800100 - BOARD OF INTERNAL REVENUE - STATE	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70112 - Financial and Fiscal Affairs	20530200 - BAUCHI	15,000,000.00	-	10,000,000.00
purchase of library books & equipment	130022001105 - Reform of Government and Governance (General)	022000800100 - BOARD OF INTERNAL REVENUE - STATE	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70112 - Financial and Fiscal Affairs	20530200 - BAUCHI	5,000,000.00	-	3,000,000.00
Construction of Office Building in selected Areas in the State.	130022001106 - Reform of Government and Governance (General)	022000800100 - BOARD OF INTERNAL REVENUE - STATE	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70112 - Financial and Fiscal Affairs	20542400 - STATE WIDE	5,000,000.00	-	10,000,000.00
construction of ICT infrastructures	130022001107 - Reform of Government and Governance (General)	022000800100 - BOARD OF INTERNAL REVENUE - STATE	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70112 - Financial and Fiscal Affairs	20530200 - BAUCHI	12,186,080.00	-	10,000,000.00
Rehabilitation / Repairs of Office Buildings	130022001108 - Reform of Government and Governance (General)	022000800100 - BOARD OF INTERNAL REVENUE - STATE	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70112 - Financial and Fiscal Affairs	20530200 - BAUCHI	50,000,000.00	2,547,500.00	30,000,000.00

research and development	130022001109 - Reform of Government and Governance (General)	022000800100 - BOARD OF INTERNAL REVENUE - STATE	23050101 - RESEARCH AND DEVELOPMENT	70112 - Financial and Fiscal Affairs	20530200 - BAUCHI	3,000,000.00	-	3,000,000.00
Computer Software Acquisition	130022001110 - Reform of Government and Governance (General)	022000800100 - BOARD OF INTERNAL REVENUE - STATE	23050102 - COMPUTER SOFTWARE ACQUISITION	70112 - Financial and Fiscal Affairs	20530200 - BAUCHI	73,500,000.00	48,505,275.00	75,000,000.00
monitoring and evaluation	130022001111 - Reform of Government and Governance (General)	022000800100 - BOARD OF INTERNAL REVENUE - STATE	23050103 - MONITORING AND EVALUATION	70112 - Financial and Fiscal Affairs	20530200 - BAUCHI	3,627,840.00	-	2,500,000.00
anniversaries/celebrations	130022001112 - Reform of Government and Governance (General)	022000800100 - BOARD OF INTERNAL REVENUE - STATE	23050104 - ANNIVERSARIES/CELEBRATIONS	70112 - Financial and Fiscal Affairs	20530200 - BAUCHI	4,000,000.00	-	3,000,000.00
Acquisition of Mustapha Katagum Shopping Complex.	13 - Reform of Government and Governance (General)	022200100100 - MIN OF COMMERCE AND INDUSTRY	23010102 - PURCHASE OF OFFICE BUILDINGS	70411 - General Economic and Commercial Affairs	20542400 - STATE WIDE	110,000,000.00	-	-
Federal Mortgage Bank Loan - Housing Estate	13 - Reform of Government and Governance (General)	022200100100 - MIN OF COMMERCE AND INDUSTRY	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70411 - General Economic and Commercial Affairs	20542400 - STATE WIDE	500,000,000.00	-	50,000,000.00
Loans for Purchase of Buses by Yankari Express	13 - Reform of Government and Governance (General)	022200100100 - MIN OF COMMERCE AND INDUSTRY	23010108 - PURCHASE OF BUSES	70411 - General Economic and Commercial Affairs	20542400 - STATE WIDE	200,000,000.00	-	50,000,000.00
Bauchi State Special Economic Zone (UNIDO)	13 - Reform of Government and Governance (General)	022200100100 - MIN OF COMMERCE AND INDUSTRY	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70411 - General Economic and Commercial Affairs	20542400 - STATE WIDE	5,000,000.00	-	5,000,000.00
FREE ENTERPRISE ZONE (FreeTrade Zone)	13 - Reform of Government and Governance (General)	022200100100 - MIN OF COMMERCE AND INDUSTRY	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70411 - General Economic and Commercial Affairs	20542400 - STATE WIDE	5,000,000.00	991,850.00	5,000,000.00
Export Promotion Villages (Zaki LGA)	13 - Reform of Government and Governance (General)	022200100100 - MIN OF COMMERCE AND INDUSTRY	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70411 - General Economic and Commercial Affairs	20542400 - STATE WIDE	-	-	5,000,000.00
Bazamri PVC Tiles Company	13 - Reform of Government and Governance (General)	022200100100 - MIN OF COMMERCE AND INDUSTRY	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70411 - General Economic and Commercial Affairs	20542400 - STATE WIDE	70,000,000.00	-	-
Bauchi Plastic Company (Dan Iya Ward)	13 - Reform of Government and Governance (General)	022200100100 - MIN OF COMMERCE AND INDUSTRY	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70411 - General Economic and Commercial Affairs	20542400 - STATE WIDE	85,000,000.00	-	50,000,000.00
Kaura Modern Markets (Bauchi & Azare)	13 - Reform of Government and Governance (General)	022200100100 - MIN OF COMMERCE AND INDUSTRY	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70411 - General Economic and Commercial Affairs	20542400 - STATE WIDE	70,000,000.00	-	50,000,000.00
Nigeria Agribusiness and Agro-Industrial Development	13 - Reform of Government and Governance (General)	022200100100 - MIN OF COMMERCE AND INDUSTRY	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70411 - General Economic and Commercial Affairs	20542400 - STATE WIDE	57,000,000.00	1,637,100.00	50,000,000.00
Tomato Puree Processing Company (Dass LGA)	13 - Reform of Government and Governance (General)	022200100100 - MIN OF COMMERCE AND INDUSTRY	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70411 - General Economic and Commercial Affairs	20542400 - STATE WIDE	15,500,000.00	-	5,000,000.00
Bauchi Dry Port	13 - Reform of Government and Governance (General)	022200100100 - MIN OF COMMERCE AND INDUSTRY	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70411 - General Economic and Commercial Affairs	20542400 - STATE WIDE	87,750,000.00	15,305,000.00	52,750,000.00
Industrial Development Centre	13 - Reform of Government and Governance (General)	022200100100 - MIN OF COMMERCE AND INDUSTRY	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70411 - General Economic and Commercial Affairs	20542400 - STATE WIDE	-	-	5,000,000.00
Abuja Plot	13 - Reform of Government and Governance (General)	022200100100 - MIN OF COMMERCE AND INDUSTRY	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70411 - General Economic and Commercial Affairs	20542400 - STATE WIDE	12,850,000.00	-	-
Tambari Housing Unit, Infrastructure	13 - Reform of Government and Governance (General)	022200100100 - MIN OF COMMERCE AND INDUSTRY	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70411 - General Economic and Commercial Affairs	20542400 - STATE WIDE	-	-	50,000,000.00
Recertification of Lagos Liaison Office	13 - Reform of Government and Governance (General)	022200100100 - MIN OF COMMERCE AND INDUSTRY	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70411 - General Economic and Commercial Affairs	20542400 - STATE WIDE	175,000,000.00	-	-
Bauchi Furniture Company	13 - Reform of Government and Governance (General)	022200100100 - MIN OF COMMERCE AND INDUSTRY	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70411 - General Economic and Commercial Affairs	20542400 - STATE WIDE	-	-	5,000,000.00
Industrial Park	13 - Reform of Government and Governance (General)	022200100100 - MIN OF COMMERCE AND INDUSTRY	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70411 - General Economic and Commercial Affairs	20542400 - STATE WIDE	-	-	7,000,000.00

AFRICAN CONTINENTAL FREE TRADE AREA AGREEMENT.	13 - Reform of Government and Governance (General)	022200100100 - MIN OF COMMERCE AND INDUSTRY	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70411 - General Economic and Commercial Affairs	20542400 - STATE WIDE	-	-	20,000,000.00
Rehabilitation of Bauchi State Hotels Jama'are	13 - Reform of Government and Governance (General)	022200100100 - MIN OF COMMERCE AND INDUSTRY	23030103 - REHABILITATION / REPAIRS - HOUSING	70411 - General Economic and Commercial Affairs	20542400 - STATE WIDE	7,536,000.00	-	-
Rehabilitation/Repairs of Office Buildings (1BB Square)	13 - Reform of Government and Governance (General)	022200100100 - MIN OF COMMERCE AND INDUSTRY	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70411 - General Economic and Commercial Affairs	20542400 - STATE WIDE	50,420,000.00	-	40,250,000.00
Research and Development	13 - Reform of Government and Governance (General)	022200100100 - MIN OF COMMERCE AND INDUSTRY	23050101 - RESEARCH AND DEVELOPMENT	70411 - General Economic and Commercial Affairs	20542400 - STATE WIDE	2,826,000.00	-	2,500,000.00
computer software acquisition	13 - Reform of Government and Governance (General)	022200100100 - MIN OF COMMERCE AND INDUSTRY	23050102 - COMPUTER SOFTWARE ACQUISITION	70411 - General Economic and Commercial Affairs	20542400 - STATE WIDE	25,000,000.00	2,135,312.50	10,000,000.00
monitoring and evaluation	13 - Reform of Government and Governance (General)	022200100100 - MIN OF COMMERCE AND INDUSTRY	23050103 - MONITORING AND EVALUATION	70411 - General Economic and Commercial Affairs	20542400 - STATE WIDE	2,826,000.00	-	2,500,000.00
Purchase Motor Cycles/Bicycles	030022001101 - Poverty Alleviation	022205100100 - MIN OF COOPERATIVES AND SME DEVELOPMENT	23010104 - PURCHASE MOTOR CYCLES	70487 - R&D Other Industries	20530200 - BAUCHI	50,000,000.00	-	50,000,000.00
purchase of industrial equipment	030022001102 - Poverty Alleviation	022205100100 - MIN OF COOPERATIVES AND SME DEVELOPMENT	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70487 - R&D Other Industries	20530200 - BAUCHI	100,000,000.00	-	50,000,000.00
Bank of Industry Loan	030022001103 - Poverty Alleviation	022205100100 - MIN OF COOPERATIVES AND SME DEVELOPMENT	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70487 - R&D Other Industries	20530200 - BAUCHI	250,000,000.00	-	50,000,000.00
Bank of Industry Matching Fund	030022001104 - Poverty Alleviation	022205100100 - MIN OF COOPERATIVES AND SME DEVELOPMENT	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70487 - R&D Other Industries	20530200 - BAUCHI	250,000,000.00	-	50,000,000.00
Traders and Artisan Associations (COVID 19 Response)	030022001109 - Poverty Alleviation	022205100100 - MIN OF COOPERATIVES AND SME DEVELOPMENT	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70487 - R&D Other Industries	20530200 - BAUCHI	250,000,000.00	-	30,000,000.00
COVID -19 Action Recovery Economic Stimulus (CARES Project)	030022001110 - Poverty Alleviation	022205100100 - MIN OF COOPERATIVES AND SME DEVELOPMENT	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70487 - R&D Other Industries	20530200 - BAUCHI	650,000,000.00	-	650,000,000.00
NEXIM Bank Export Loan	030022001111 - Poverty Alleviation	022205100100 - MIN OF COOPERATIVES AND SME DEVELOPMENT	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70487 - R&D Other Industries	20530200 - BAUCHI	250,000,000.00	-	50,000,000.00
Economic Empowerment Window	030022001112 - Poverty Alleviation	022205100100 - MIN OF COOPERATIVES AND SME DEVELOPMENT	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70487 - R&D Other Industries	20530200 - BAUCHI	50,000,000.00	-	30,000,000.00
Co-operative Extension Services	030022001115 - Poverty Alleviation	022205100100 - MIN OF COOPERATIVES AND SME DEVELOPMENT	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70487 - R&D Other Industries	20530200 - BAUCHI	40,000,000.00	-	50,000,000.00
Shared Facility	030022001116 - Poverty Alleviation	022205100100 - MIN OF COOPERATIVES AND SME DEVELOPMENT	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70487 - R&D Other Industries	20530200 - BAUCHI	30,000,000.00	-	30,000,000.00
Entrepreneur Development Programme Equipment	030022001117 - Poverty Alleviation	022205100100 - MIN OF COOPERATIVES AND SME DEVELOPMENT	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70487 - R&D Other Industries	20530200 - BAUCHI	40,000,000.00	-	30,000,000.00
One Stop Shop	030022001118 - Poverty Alleviation	022205100100 - MIN OF COOPERATIVES AND SME DEVELOPMENT	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70487 - R&D Other Industries	20530200 - BAUCHI	5,000,000.00	-	5,000,000.00
Engaging Cooperative Societies for Environmental Sanitation	030022001119 - Poverty Alleviation	022205100100 - MIN OF COOPERATIVES AND SME DEVELOPMENT	23040104 - INDUSTRIAL POLLUTION PREVENTION & CONTROL	70487 - R&D Other Industries	20530200 - BAUCHI	50,000,000.00	-	25,000,000.00
Rehabilitation / Repairs of Office Buildings	030022001120 - Poverty Alleviation	022205100100 - MIN OF COOPERATIVES AND SME DEVELOPMENT	23030103 - REHABILITATION / REPAIRS - HOUSING	70487 - R&D Other Industries	20530200 - BAUCHI	20,000,000.00	-	40,000,000.00

monitoring and evaluation	030022001121 - Poverty Alleviation	022205100100 - MIN OF COOPERATIVES AND SME DEVELOPMENT	23050103 - MONITORING AND EVALUATION	70487 - R&D Other Industries	20530200 - BAUCHI	3,000,000.00	-	10,000,000.00
Electrification Safety Kits	140022801101 - Power (General)	022800100100 - MINISTRY OF POWER, SCIENCE & TECHNOLOGY	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70435 - Electricity	20542400 - STATE WIDE	20,000,000.00	-	2,000,000.00
Purchase of Transformers and its assessories	140022801102 - Power (General)	022800100100 - MINISTRY OF POWER, SCIENCE & TECHNOLOGY	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70435 - Electricity	20542400 - STATE WIDE	350,000,000.00	319,614,200.00	350,000,000.00
Purchase and Installation of Indutrial Equipments (HEMEDI)	140022801103 - Power (General)	022800100100 - MINISTRY OF POWER, SCIENCE & TECHNOLOGY	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70435 - Electricity	20542400 - STATE WIDE	5,000,000.00	-	5,000,000.00
Purch. of Mat. and Tools for State Technology Incubation Centre	140022801104 - Power (General)	022800100100 - MINISTRY OF POWER, SCIENCE & TECHNOLOGY	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70435 - Electricity	20542400 - STATE WIDE	2,000,000.00	-	10,000,000.00
Completion of state Technology Incubation Center	140022801105 - Power (General)	022800100100 - MINISTRY OF POWER, SCIENCE & TECHNOLOGY	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - Electricity	20542400 - STATE WIDE	-	-	40,000,000.00
Electr. Extension and Re-Instil. of communities Across the State.	140022801106 - Power (General)	022800100100 - MINISTRY OF POWER, SCIENCE & TECHNOLOGY	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - Electricity	20542400 - STATE WIDE	300,000,000.00	67,501,497.00	-
Installation of Transformers	140022801107 - Power (General)	022800100100 - MINISTRY OF POWER, SCIENCE & TECHNOLOGY	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - Electricity	20542400 - STATE WIDE	-	-	35,000,000.00
Establishment of Science park	140022801108 - Power (General)	022800100100 - MINISTRY OF POWER, SCIENCE & TECHNOLOGY	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - Electricity	20542400 - STATE WIDE	23,000,000.00	-	15,000,000.00
Provision of Solar Power to Some Gov't institution	140022801109 - Power (General)	022800100100 - MINISTRY OF POWER, SCIENCE & TECHNOLOGY	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - Electricity	20542400 - STATE WIDE	60,000,000.00	-	180,000,000.00
Electrification Projects	140022801110 - Power (General)	022800100100 - MINISTRY OF POWER, SCIENCE & TECHNOLOGY	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - Electricity	20542400 - STATE WIDE	100,000,000.00	4,829,000.00	350,000,000.00
Rehabilitation and Repairs of Electrical Networks Across the State.	140022801111 - Power (General)	022800100100 - MINISTRY OF POWER, SCIENCE & TECHNOLOGY	23030102 - REHABILITATION / REPAIRS - ELECTRICITY	70435 - Electricity	20542400 - STATE WIDE	300,000,000.00	151,734,175.00	300,000,000.00
Promotion of Innovators and Inventors	140022801112 - Power (General)	022800100100 - MINISTRY OF POWER, SCIENCE & TECHNOLOGY	23050101 - RESEARCH AND DEVELOPMENT	70435 - Electricity	20542400 - STATE WIDE	-	-	10,000,000.00
State Science and Technology Expo and starter park.	140022801113 - Power (General)	022800100100 - MINISTRY OF POWER, SCIENCE & TECHNOLOGY	23050101 - RESEARCH AND DEVELOPMENT	70435 - Electricity	20542400 - STATE WIDE	-	-	10,000,000.00
Monitoring and Evaluation	140022801115 - Power (General)	022800100100 - MINISTRY OF POWER, SCIENCE & TECHNOLOGY	23050103 - MONITORING AND EVALUATION	70435 - Electricity	20542400 - STATE WIDE	2,000,000.00	-	3,000,000.00
Purchase of Utility Vehicle	21 - Oil and Gas Infrastructure (General)	022800200100 - BAUCHI STATE OIL AND GAS ACADEMY	23010105 - PURCHASE OF MOTOR VEHICLES	70431 - Coal and Solid Mineral Fuel	20530100 - ALKALERI	-	-	108,000,000.00
Purchase of Official Vehicle	21 - Oil and Gas Infrastructure (General)	022800200100 - BAUCHI STATE OIL AND GAS ACADEMY	23010105 - PURCHASE OF MOTOR VEHICLES	70431 - Coal and Solid Mineral Fuel	20530100 - ALKALERI	-	-	32,000,000.00
Provision of Solar Powered Electricity	21 - Oil and Gas Infrastructure (General)	022800200100 - BAUCHI STATE OIL AND GAS ACADEMY	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70431 - Coal and Solid Mineral Fuel	20530100 - ALKALERI	-	-	10,000,000.00
Purchase of Teaching / Learning Aid Equipment	21 - Oil and Gas Infrastructure (General)	022800200100 - BAUCHI STATE OIL AND GAS ACADEMY	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70431 - Coal and Solid Mineral Fuel	20530100 - ALKALERI	-	-	25,000,000.00

purchase of library books & equipment	21 - Oil and Gas Infrastructure (General)	022800200100 - BAUCHI STATE OIL AND GAS ACADEMY	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70431 - Coal and Solid Mineral Fuel	20530100 - ALKALERI	-	-	15,000,000.00
Purchase of Furniture	21 - Oil and Gas Infrastructure (General)	022800200100 - BAUCHI STATE OIL AND GAS ACADEMY	23010121 - PURCHASE OF RESIDENTIAL FURNITURE	70431 - Coal and Solid Mineral Fuel	20530100 - ALKALERI	-	-	20,000,000.00
Construction and Provision of Office Building	21 - Oil and Gas Infrastructure (General)	022800200100 - BAUCHI STATE OIL AND GAS ACADEMY	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70431 - Coal and Solid Mineral Fuel	20530100 - ALKALERI	-	-	100,000,000.00
Construction / Provision of Public Schools	21 - Oil and Gas Infrastructure (General)	022800200100 - BAUCHI STATE OIL AND GAS ACADEMY	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70431 - Coal and Solid Mineral Fuel	20530100 - ALKALERI	-	-	150,000,000.00
Construction of Parameter Wall Fencing	21 - Oil and Gas Infrastructure (General)	022800200100 - BAUCHI STATE OIL AND GAS ACADEMY	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70431 - Coal and Solid Mineral Fuel	20530100 - ALKALERI	-	-	20,000,000.00
Academic Staff Training and Development	21 - Oil and Gas Infrastructure (General)	022800200100 - BAUCHI STATE OIL AND GAS ACADEMY	23050101 - RESEARCH AND DEVELOPMENT	70431 - Coal and Solid Mineral Fuel	20530100 - ALKALERI	-	-	15,000,000.00
Conference Attendance	21 - Oil and Gas Infrastructure (General)	022800200100 - BAUCHI STATE OIL AND GAS ACADEMY	23050101 - RESEARCH AND DEVELOPMENT	70431 - Coal and Solid Mineral Fuel	20530100 - ALKALERI	-	-	10,000,000.00
Acquisition of Residual Mineral Mining Sites and formalization of ASMs Across the State	130023201103 - Reform of Government and Governance (General)	023300100100 - MINISTRY OF NATURAL RESOURCES	23010101 - PURCHASE / ACQUISITION OF LAND	70441 - State Support to Mining Resources other than mineral fuels	20542400 - STATE WIDE	20,000,000.00	-	15,000,000.00
Acquisition and Formalization of the Strategic Minerals across the state (Exploratory Licence : Gold, Graphite and Kaolin)	130023201104 - Reform of Government and Governance (General)	023300100100 - MINISTRY OF NATURAL RESOURCES	23010101 - PURCHASE / ACQUISITION OF LAND	70441 - State Support to Mining Resources other than mineral fuels	20542400 - STATE WIDE	10,000,000.00	3,335,750.00	25,000,000.00
Acquisition Of Mineral Concession other than the World Class Minerals.	130023201105 - Reform of Government and Governance (General)	023300100100 - MINISTRY OF NATURAL RESOURCES	23010101 - PURCHASE / ACQUISITION OF LAND	70441 - State Support to Mining Resources other than mineral fuels	20542400 - STATE WIDE	10,000,000.00	-	15,000,000.00
Acquisition / Compensation for 20 hectares of Land for the proposed "Space Tech Hub"	130023201106 - Reform of Government and Governance (General)	023300100100 - MINISTRY OF NATURAL RESOURCES	23010101 - PURCHASE / ACQUISITION OF LAND	70441 - State Support to Mining Resources other than mineral fuels	20542400 - STATE WIDE	50,000,000.00	-	45,000,000.00
Purchase of Office Furniture and Fittings	130023201107 - Reform of Government and Governance (General)	023300100100 - MINISTRY OF NATURAL RESOURCES	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70441 - State Support to Mining Resources other than mineral fuels	20542400 - STATE WIDE	20,500,000.00	-	10,000,000.00
Purchase of Office Building	130023201108 - Reform of Government and Governance (General)	023300100100 - MINISTRY OF NATURAL RESOURCES	23010102 - PURCHASE OF OFFICE BUILDINGS	70441 - State Support to Mining Resources other than mineral fuels	20542400 - STATE WIDE	30,000,000.00	-	25,000,000.00
Purchase of Photocopying Machine	130023201109 - Reform of Government and Governance (General)	023300100100 - MINISTRY OF NATURAL RESOURCES	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70441 - State Support to Mining Resources other than mineral fuels	20542400 - STATE WIDE	5,000,000.00	-	3,500,000.00
Purchase of Computers	130023201110 - Reform of Government and Governance (General)	023300100100 - MINISTRY OF NATURAL RESOURCES	23010113 - PURCHASE OF COMPUTERS	70441 - State Support to Mining Resources other than mineral fuels	20542400 - STATE WIDE	5,500,000.00	-	5,000,000.00
Purchase of Industrial Equipment	130023201113 - Reform of Government and Governance (General)	023300100100 - MINISTRY OF NATURAL RESOURCES	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70441 - State Support to Mining Resources other than mineral fuels	20542400 - STATE WIDE	201,000,000.00	-	100,000,000.00
Purchase of Library Books & Equipment	130023201115 - Reform of Government and Governance (General)	023300100100 - MINISTRY OF NATURAL RESOURCES	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70441 - State Support to Mining Resources other than mineral fuels	20542400 - STATE WIDE	500,000.00	-	-
Purchase of Surveying Equipment	130023201116 - Reform of Government and Governance (General)	023300100100 - MINISTRY OF NATURAL RESOURCES	23010133 - PURCHASES OF SURVEYING EQUIPMENT	70441 - State Support to Mining Resources other than mineral fuels	20542400 - STATE WIDE	500,000.00	-	-
Petroleum Studies and Skills Acquisition Institute Alkalari	130023201118 - Reform of Government and Governance (General)	023300100100 - MINISTRY OF NATURAL RESOURCES	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70441 - State Support to Mining Resources other than mineral fuels	20542400 - STATE WIDE	150,000,000.00	-	-

BAMSEL Take-off Grant	130023201119 - Reform of Government and Governance (General)	023300100100 - MINISTRY OF NATURAL RESOURCES	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70441 - State Support to Mining Resources other than mineral fuels	20542400 - STATE WIDE	50,000,000.00	-	35,000,000.00
Counterpart Funding for the Establishment of the Mineral Village (Laboratory, Mineral Testing, Lapidairy, Mineral Processing and Buying Centres) in partnership with Private sector Operators at Bauchi, Toro and Ningi LGAs	130023201122 - Reform of Government and Governance (General)	023300100100 - MINISTRY OF NATURAL RESOURCES	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70441 - State Support to Mining Resources other than mineral fuels	20542400 - STATE WIDE	55,000,000.00	6,356,600.00	40,000,000.00
Rehabilitation of Zalanga Crusher Plant	Government and Governance (General)	023300100100 - MINISTRY OF NATURAL RESOURCES	23030103 - REHABILITATION / REPAIRS - HOUSING	70441 - State Support to Mining Resources other than mineral fuels	20542400 - STATE WIDE	-	-	30,000,000.00
Research Activities	130023201125 - Reform of Government and Governance (General)	023300100100 - MINISTRY OF NATURAL RESOURCES	23050101 - RESEARCH AND DEVELOPMENT	70441 - State Support to Mining Resources other than mineral fuels	20542400 - STATE WIDE	50,000,000.00	6,356,600.00	30,000,000.00
computer software acquisition	130023201126 - Reform of Government and Governance (General)	023300100100 - MINISTRY OF NATURAL RESOURCES	23050102 - COMPUTER SOFTWARE ACQUISITION	70441 - State Support to Mining Resources other than mineral fuels	20542400 - STATE WIDE	3,000,000.00	-	3,000,000.00
Monitoring and Evaluation	130023201127 - Reform of Government and Governance (General)	023300100100 - MINISTRY OF NATURAL RESOURCES	23050103 - MONITORING AND EVALUATION	70441 - State Support to Mining Resources other than mineral fuels	20542400 - STATE WIDE	2,000,000.00	-	2,000,000.00
Purchase of 2no.VIO offices at Ringin-Gani, Toro	17 - Road (General)	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23010102 - PURCHASE OF OFFICE BUILDINGS	70451 - Road Transport	20531800 - TORO	15,000,000.00	-	-
Upgrading of Material Testing Lab.	17 - Road (General)	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23010102 - PURCHASE OF OFFICE BUILDINGS	70451 - Road Transport	20530200 - BAUCHI	5,000,000.00	-	-
Purchase of Heavy duty VIO patrol mortor cycles	17 - Road (General)	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23010104 - PURCHASE MOTOR CYCLES	70451 - Road Transport	20530200 - BAUCHI	15,000,000.00	-	-
Purchase of trucks and other Transport Equipment for VIO and Fires Services offices across the state.	17 - Road (General)	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23010107 - PURCHASE OF TRUCKS	70451 - Road Transport	20530200 - BAUCHI	50,000,000.00	-	200,000,000.00
Purchase of Fire Fighting Equipment	17 - Road (General)	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23010123 - PURCHASE OF FIRE FIGHTING EQUIPMENT	70451 - Road Transport	20530200 - BAUCHI	50,000,000.00	48,951,814.16	50,000,000.00
Construction of Government Offices, Fire service sub-station and VIO Offices across the state.	17 - Road (General)	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70451 - Road Transport	20542400 - STATE WIDE	100,000,000.00	-	110,800,000.00
Construction of Recreational Facilities at Fire Service Stations Across Bauchi State	17 - Road (General)	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23020110 - CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS	70451 - Road Transport	20542400 - STATE WIDE	20,000,000.00	-	-
Azare-Isawa-Giade-Kurba-Basirka(phase II)	17 - Road (General)	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	20521200 - KATAGUM	989,456,724.00	292,212,955.47	1,283,389,401.39
Misau- Bulkachuwa - Udubo (Retention Balance)	17 - Road (General)	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	20511400 - MISAU	6,804,080.98	-	29,926,245.58
Yelwan Duguri-Kumbala-Kundak-Burga	17 - Road (General)	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	20530100 - ALKALERI	2,227,718,181.99	-	2,110,069,030.98
Construction of Yalo to Gobirawa Road	17 - Road (General)	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	20530100 - ALKALERI	50,000,000.00	-	-
Darazo-Gabchiyari	17 - Road (General)	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	20510500 - DARAZO	727,216,371.46	253,777,454.56	473,438,916.90

Dass-Bununu	17 - Road (General)	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	20530600 - DASS	1,430,882,793.42	291,070,663.95	1,430,882,793.42
Sade - Akuyam Road (Retention Balance)	17 - Road (General)	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	20511400 - MISAU	10,384,603.67	218,251,644.57	10,382,587.83
Hanafari - Jurara - G/Babani - S/Kafi - Mashema Road	17 - Road (General)	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	20521100 - JAMA'ARE	873,303,843.94	130,146,024.50	930,560,810.15
Mararaba Ganye - Jajuwa - Ganye Gwalfada - Dokayel - Bakin Kogi	17 - Road (General)	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	20510400 - DAMBAM	548,273,591.30	5,000,000.00	293,404,899.23
Construction of Bye-Passes Across the State	17 - Road (General)	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	20542400 - STATE WIDE	1,000,000,000.00	602,348,406.29	1,807,045,218.87
Katanga Warji Gwaram Road	17 - Road (General)	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	20511900 - WARJI	826,445,814.95	393,464,472.14	522,165,861.38
Construction of Kamfanin Kutare - Kubi-Shango-Balan Kanawa - Gungaru - Soro 98km	17 - Road (General)	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	20510800 - GANJUWA	2,303,764,428.00	193,329,336.40	1,406,671,895.23
Itas - Gadau	17 - Road (General)	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	20521000 - ITAS GADAU	3,825,323,978.02	517,515,620.10	2,431,492,264.59
Bogoro - Lusa	17 - Road (General)	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	20530300 - BOGORO	1,496,893,908.83	71,121,462.50	478,176,818.15
Boi - Tapshin	17 - Road (General)	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	20531700 - T/BALEWA	1,110,891,146.63	-	352,816,338.88
Construction of Futuk Garfatu Kwaimawa - Maidadi Shagu - Lariski /Alkaleri - Futuk	17 - Road (General)	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	20530100 - ALKALERI	-	-	50,000,000.00
Dualization of Bauchi - Kano Road in Ningi Town	17 - Road (General)	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	20511500 - NINGI	300,000,000.00	-	-
Melandige - Kafin Larabawa Road/Madangala - Kujuru	17 - Road (General)	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	20522000 - ZAKI	1,000,000,000.00	415,841,852.37	1,887,732,359.48
Arinja (Bura Junction) Balma & Nasaru Township	17 - Road (General)	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	20511500 - NINGI	611,094,475.62	-	946,962,120.79
Construction of Road Network Hajj Camp (Retention)	17 - Road (General)	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	20530200 - BAUCHI	20,000,000.00	-	-
Soro - Miya Road	17 - Road (General)	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	20510800 - GANJUWA	1,500,000,000.00	1,072,198,245.72	2,404,779,466.49
Magama - Gumau - Gumau	17 - Road (General)	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	20531800 - TORO	1,000,000,000.00	958,559,553.92	2,605,839,330.88
Rimin Zayam - Polchi - Palama	17 - Road (General)	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	20531800 - TORO	1,000,000,000.00	1,152,582,234.00	2,080,912,759.38
Rishi - Tulu - Tama Road	17 - Road (General)	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	20531800 - TORO	1,000,000,000.00	81,505,463.85	2,045,151,391.55

Charachara - Magwashi - Ragwan Latiya	17 - Road (General)	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	20521200 - KATAGUM	500,000,000.00	-	250,000,000.00
Rehabilitation of Ningi - Bura Road	17 - Road (General)	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - Road Transport	20511500 - NINGI	50,000,000.00	-	100,000,000.00
Rehabilitation/Repairs of Govt. qtrs across the state	17 - Road (General)	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70451 - Road Transport	20542400 - STATE WIDE	300,000,000.00	-	100,000,000.00
Construction/improvement of NTA Bauchi	17 - Road (General)	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70451 - Road Transport	20530200 - BAUCHI	-	-	15,000,000.00
Construction/Renovation of Almajiri Schools across the state	17 - Road (General)	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70451 - Road Transport	20542400 - STATE WIDE	-	-	30,000,000.00
Construction of Police Station across the state	17 - Road (General)	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70451 - Road Transport	20542400 - STATE WIDE	-	-	50,000,000.00
Construction/Renovation of public buildings across the state	17 - Road (General)	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70451 - Road Transport	20542400 - STATE WIDE	-	-	50,000,000.00
Rehabilitation of BAHU Guest House	17 - Road (General)	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70451 - Road Transport	20530200 - BAUCHI	50,000,000.00	-	50,000,000.00
Rehabilitation of Ramat House	17 - Road (General)	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70451 - Road Transport	20530200 - BAUCHI	20,000,000.00	-	180,000,000.00
Upgrading of VIP5	17 - Road (General)	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70451 - Road Transport	20530200 - BAUCHI	150,000,000.00	-	100,000,000.00
Renovation of Deputy Governor's Office	17 - Road (General)	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70451 - Road Transport	20530200 - BAUCHI	50,000,000.00	-	120,000,000.00
Rehab. of Governor's Lodge Azare	17 - Road (General)	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70451 - Road Transport	20521200 - KATAGUM	50,000,000.00	-	80,000,000.00
Rehab. of Udubo - Gamawa Road	17 - Road (General)	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - Road Transport	20520700 - GAMAWA	516,993,210.00	-	156,154,718.29
Reh. of Marraban Miya-Miya - Warji Road	17 - Road (General)	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - Road Transport	20510800 - GANJUWA	300,000,000.00	-	-
Dargazu - Gambaki - Chinade - Gangai	17 - Road (General)	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	20521200 - KATAGUM	-	-	250,000,000.00
Rugan Kila - Gokaru - Gwaram - Alkaleri Road	17 - Road (General)	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - Road Transport	20530100 - ALKALERI	-	-	1,280,251,833.01
Rehabilitation of Darazo - Basirka Road	17 - Road (General)	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - Road Transport	20510500 - DARAZO	-	-	500,000,000.00
Emergency Washout on Road Infrastructure across the state	17 - Road (General)	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - Road Transport	20542400 - STATE WIDE	-	-	200,000,000.00
Rehabilitation of Maraban Liman Katagum Road (Phase 1)	17 - Road (General)	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - Road Transport	20530200 - BAUCHI	-	-	1,140,214,601.88

Rehabilitation of Washout at Jalam	17 - Road (General)	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70451 - Road Transport	20510400 - DAMBAM	4,524,600.00	-	5,369,627.88
Const. and Provision of Erosion and Flood Control Infrastructures Across the State.	17 - Road (General)	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70451 - Road Transport	20542400 - STATE WIDE	500,000,000.00	-	150,000,000.00
monitoring and evaluation	17 - Road (General)	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23050103 - MONITORING AND EVALUATION	70451 - Road Transport	20542400 - STATE WIDE	5,000,000.00	-	10,350,400.00
Dualization of Ningi - Kano Road - (GSS Gundiba)	17 - Road (General)	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	20511500 - NINGI	-	-	500,000,000.00
Dualization of Misau CLIS - GSS Road and Rehabilitation of Kari - Misau Road	17 - Road (General)	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	20511400 - MISAU	-	-	500,000,000.00
Rehabilitation of Jamaäre Old Link Road between East and West Round About	17 - Road (General)	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - Road Transport	20521100 - JAMA'ARE	-	-	500,000,000.00
Dualization of Tafawa Balewa Road Dass	17 - Road (General)	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	20530600 - DASS	-	-	500,000,000.00
Dualization of Misau Road Azare (Bypass - Fire Service)	17 - Road (General)	023400100100 - MINISTRY OF WORKS AND TRANSPORT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	20521200 - KATAGUM	-	-	500,000,000.00
Purchase Official Vehicle for DG	170023401101 - Road (General)	023400300100 - BAUCHI ROADS AND TRAFFIC AGENCY	23010105 - PURCHASE OF MOTOR VEHICLES	70451 - Road Transport	20542400 - STATE WIDE	36,000,000.00	-	20,000,000.00
Purchase of vehicles for management staff	170023401102 - Road (General)	023400300100 - BAUCHI ROADS AND TRAFFIC AGENCY	23010104 - PURCHASE MOTOR CYCLES	70451 - Road Transport	20542400 - STATE WIDE	72,000,000.00	-	50,000,000.00
Purchase of Power Bikes	170023401103 - Road (General)	023400300100 - BAUCHI ROADS AND TRAFFIC AGENCY	23010108 - PURCHASE OF BUSES	70451 - Road Transport	20542400 - STATE WIDE	20,000,000.00	-	20,000,000.00
Purchase of 18 Seater Bus	170023401104 - Road (General)	023400300100 - BAUCHI ROADS AND TRAFFIC AGENCY	23010108 - PURCHASE OF BUSES	70451 - Road Transport	20542400 - STATE WIDE	20,000,000.00	-	40,000,000.00
Purchase of Patrol Vehicles (3Hilvx)	170023401105 - Road (General)	023400300100 - BAUCHI ROADS AND TRAFFIC AGENCY	23010105 - PURCHASE OF MOTOR VEHICLES	70451 - Road Transport	20542400 - STATE WIDE	100,000,000.00	-	100,000,000.00
Purchase of Peugeot 307wagon for Enforcement	170023401106 - Road (General)	023400300100 - BAUCHI ROADS AND TRAFFIC AGENCY	23010104 - PURCHASE MOTOR CYCLES	70451 - Road Transport	20542400 - STATE WIDE	36,500,000.00	-	50,000,000.00
Purchase of Towing VAN 2 No (10 – 20 Tons)	170023401107 - Road (General)	023400300100 - BAUCHI ROADS AND TRAFFIC AGENCY	23010107 - PURCHASE OF TRUCKS	70451 - Road Transport	20542400 - STATE WIDE	28,000,000.00	-	56,000,000.00
Purchase of Heary VEH. Towing Trucks With Cranes 30+Tons	170023401108 - Road (General)	023400300100 - BAUCHI ROADS AND TRAFFIC AGENCY	23010105 - PURCHASE OF MOTOR VEHICLES	70451 - Road Transport	20542400 - STATE WIDE	32,000,000.00	-	45,000,000.00
Purchase of AMBLANCE 1No.	170023401109 - Road (General)	023400300100 - BAUCHI ROADS AND TRAFFIC AGENCY	23010108 - PURCHASE OF BUSES	70451 - Road Transport	20542400 - STATE WIDE	17,000,000.00	-	35,000,000.00
Purchase of office furniture	170023401110 - Road (General)	023400300100 - BAUCHI ROADS AND TRAFFIC AGENCY	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70451 - Road Transport	20542400 - STATE WIDE	30,000,000.00	-	45,000,000.00
Purchase of Computer 20 Nos All-in one	170023401111 - Road (General)	023400300100 - BAUCHI ROADS AND TRAFFIC AGENCY	23010113 - PURCHASE OF COMPUTERS	70451 - Road Transport	20542400 - STATE WIDE	20,000,000.00	-	20,000,000.00

Purchase of laptop computer	170023401112 - Road (General)	023400300100 - BAUCHI ROADS AND TRAFFIC AGENCY	23010113 - PURCHASE OF COMPUTERS	70451 - Road Transport	20542400 - STATE WIDE	5,000,000.00	-	5,000,000.00
Purchase of Computer Printers 5	170023401113 - Road (General)	023400300100 - BAUCHI ROADS AND TRAFFIC AGENCY	23010114 - PURCHASE OF COMPUTER PRINTERS	70451 - Road Transport	20542400 - STATE WIDE	5,000,000.00	-	5,000,000.00
Purchase of Photocopy Machines 2 Nos	170023401114 - Road (General)	023400300100 - BAUCHI ROADS AND TRAFFIC AGENCY	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70451 - Road Transport	20542400 - STATE WIDE	3,000,000.00	-	3,000,000.00
Purchase of Scanners	170023401115 - Road (General)	023400300100 - BAUCHI ROADS AND TRAFFIC AGENCY	23010118 - PURCHASE OF SCANNERS	70451 - Road Transport	20542400 - STATE WIDE	3,000,000.00	-	3,000,000.00
Purchase of Power Generating Set (75 KBA)	170023401116 - Road (General)	023400300100 - BAUCHI ROADS AND TRAFFIC AGENCY	23010119 - PURCHASE OF POWER GENERATING SET	70451 - Road Transport	20542400 - STATE WIDE	7,500,000.00	-	15,000,000.00
Purchase of Security Equipment and Teargas	170023401117 - Road (General)	023400300100 - BAUCHI ROADS AND TRAFFIC AGENCY	23010128 - PURCHASE OF SECURITY EQUIPMENT	70451 - Road Transport	20542400 - STATE WIDE	10,000,000.00	-	10,000,000.00
Purchase of Industrial Equit. (Motorized Barricades 10 Nos)	170023401118 - Road (General)	023400300100 - BAUCHI ROADS AND TRAFFIC AGENCY	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70451 - Road Transport	20542400 - STATE WIDE	20,000,000.00	-	20,000,000.00
Procurement & installation of Vehicles Tracers	170023401119 - Road (General)	023400300100 - BAUCHI ROADS AND TRAFFIC AGENCY	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70451 - Road Transport	20542400 - STATE WIDE	30,000,000.00	-	30,000,000.00
Purchase of Camera & surveillance equip.	170023401120 - Road (General)	023400300100 - BAUCHI ROADS AND TRAFFIC AGENCY	23010128 - PURCHASE OF SECURITY EQUIPMENT	70451 - Road Transport	20542400 - STATE WIDE	5,000,000.00	-	10,000,000.00
Proc. Of Unif Kits for 250 Cadets/Marshals (2Pairs)	170023401121 - Road (General)	023400300100 - BAUCHI ROADS AND TRAFFIC AGENCY	23010149 - PURCHASE OF MUSICAL INSTRUMENTS	70451 - Road Transport	20542400 - STATE WIDE	30,000,000.00	-	30,000,000.00
Purchase of Musical Band Instruments	170023401122 - Road (General)	023400300100 - BAUCHI ROADS AND TRAFFIC AGENCY	23010149 - PURCHASE OF MUSICAL INSTRUMENTS	70451 - Road Transport	20542400 - STATE WIDE	20,000,000.00	-	25,000,000.00
Construction/Provision of Office Building (Perm. Site)	170023401123 - Road (General)	023400300100 - BAUCHI ROADS AND TRAFFIC AGENCY	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70451 - Road Transport	20542400 - STATE WIDE	50,000,000.00	-	50,000,000.00
Contraction of Infrastructures	170023401124 - Road (General)	023400300100 - BAUCHI ROADS AND TRAFFIC AGENCY	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70451 - Road Transport	20542400 - STATE WIDE	30,000,000.00	-	30,000,000.00
ICT Software Acquisition & Lisence	170023401125 - Road (General)	023400300100 - BAUCHI ROADS AND TRAFFIC AGENCY	23050102 - COMPUTER SOFTWARE ACQUISITION	70451 - Road Transport	20542400 - STATE WIDE	20,000,000.00	-	30,000,000.00
Monitoring and Evaluation	170023401126 - Road (General)	023400300100 - BAUCHI ROADS AND TRAFFIC AGENCY	23050103 - MONITORING AND EVALUATION	70451 - Road Transport	20542400 - STATE WIDE	10,000,000.00	-	15,000,000.00
Purchase of Motor Cycles	13 - Reform of Government and Governance (General)	023600100100 - MINISTRY OF TOURISM AND CULTURE	23010104 - PURCHASE MOTOR CYCLES	70821 - Cultural Services	20542400 - STATE WIDE	-	-	10,000,000.00
Purchase of Game Viewing Trucks	13 - Reform of Government and Governance (General)	023600100100 - MINISTRY OF TOURISM AND CULTURE	23010107 - PURCHASE OF TRUCKS	70821 - Cultural Services	20530100 - ALKALERI	100,000,000.00	-	125,000,000.00
Provision of Electricity (Solar Power)	13 - Reform of Government and Governance (General)	023600100100 - MINISTRY OF TOURISM AND CULTURE	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70821 - Cultural Services	20530100 - ALKALERI	70,000,000.00	-	70,000,000.00
Construction of outpost station in 13 location (6 room each)	13 - Reform of Government and Governance (General)	023600100100 - MINISTRY OF TOURISM AND CULTURE	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70821 - Cultural Services	20530100 - ALKALERI	20,000,000.00	-	16,025,000.00

Improvement of Lame Bura Game Reserve	13 - Reform of Government and Governance (General)	023600100100 - MINISTRY OF TOURISM AND CULTURE	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70821 - Cultural Services	20531800 - TORO	25,000,000.00	-	60,000,000.00
Rebuilding of Museum	13 - Reform of Government and Governance (General)	023600100100 - MINISTRY OF TOURISM AND CULTURE	23030118 - REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	70821 - Cultural Services	20530200 - BAUCHI	237,712,464.02	-	187,712,464.02
Renovation of Abubakar Tafawa Balewa Tomb complex	13 - Reform of Government and Governance (General)	023600100100 - MINISTRY OF TOURISM AND CULTURE	23030103 - REHABILITATION / REPAIRS - HOUSING	70821 - Cultural Services	20530200 - BAUCHI	31,260,940.00	-	31,260,940.00
Renovation Open Air Theater	13 - Reform of Government and Governance (General)	023600100100 - MINISTRY OF TOURISM AND CULTURE	23030118 - REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	70821 - Cultural Services	20530200 - BAUCHI	10,000,000.00	-	10,000,000.00
Construction of Receptions, Lobby and Guest Restaurant	13 - Reform of Government and Governance (General)	023600100100 - MINISTRY OF TOURISM AND CULTURE	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70821 - Cultural Services	20530100 - ALKALERI	-	-	35,500,750.00
Construction of Earth Dams at Sumu Park	13 - Reform of Government and Governance (General)	023600100100 - MINISTRY OF TOURISM AND CULTURE	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70821 - Cultural Services	20510800 - GANJUWA	20,000,000.00	-	-
Extension of holding area Sumu Park (41km2)	13 - Reform of Government and Governance (General)	023600100100 - MINISTRY OF TOURISM AND CULTURE	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70821 - Cultural Services	20510800 - GANJUWA	15,524,560.00	-	16,524,560.00
Renovation of Government Lodge	13 - Reform of Government and Governance (General)	023600100100 - MINISTRY OF TOURISM AND CULTURE	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70821 - Cultural Services	20530200 - BAUCHI	-	-	160,000,000.00
Rehabilitation/Repair Boundaries	13 - Reform of Government and Governance (General)	023600100100 - MINISTRY OF TOURISM AND CULTURE	23030122 - REHABILITATION/REPAIRS OF BOUNDARIES	70821 - Cultural Services	20542400 - STATE WIDE	5,000,000.00	-	5,240,568.43
Tree Planting	13 - Reform of Government and Governance (General)	023600100100 - MINISTRY OF TOURISM AND CULTURE	23040101 - TREE PLANTING	70821 - Cultural Services	20542400 - STATE WIDE	15,000,000.00	-	15,000,000.00
Research and Development	13 - Reform of Government and Governance (General)	023600100100 - MINISTRY OF TOURISM AND CULTURE	23050101 - RESEARCH AND DEVELOPMENT	70821 - Cultural Services	20542400 - STATE WIDE	10,000,000.00	-	5,000,000.00
Anniversaries/Celebration	13 - Reform of Government and Governance (General)	023600100100 - MINISTRY OF TOURISM AND CULTURE	23050104 - ANNIVERSARIES/CELEBRATIONS	70821 - Cultural Services	20542400 - STATE WIDE	10,000,000.00	-	25,000,000.00
Purchase of Plants and Generators	13 - Reform of Government and Governance (General)	023600100100 - MINISTRY OF TOURISM AND CULTURE	23010119 - PURCHASE OF POWER GENERATING SET	70821 - Cultural Services	20530100 - ALKALERI	20,000,000.00	-	-
Rehabilitation of Residence at Yankari Game Reserve	13 - Reform of Government and Governance (General)	023600100100 - MINISTRY OF TOURISM AND CULTURE	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70821 - Cultural Services	20530100 - ALKALERI	20,000,000.00	7,000,000.00	20,000,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS	130023801101 - Reform of Government and Governance (General)	023800100100 - STATE PLANNING COMMISSION	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70132 - Overall Planning and Statistical Services	20542400 - STATE WIDE	5,000,000.00	-	6,000,000.00
PURCHASE OF COMPUTERS	130023801102 - Reform of Government and Governance (General)	023800100100 - STATE PLANNING COMMISSION	23010113 - PURCHASE OF COMPUTERS	70132 - Overall Planning and Statistical Services	20542400 - STATE WIDE	3,000,000.00	-	4,000,000.00
PURCHASE OF COMPUTER PRINTERS	130023801103 - Reform of Government and Governance (General)	023800100100 - STATE PLANNING COMMISSION	23010114 - PURCHASE OF COMPUTER PRINTERS	70132 - Overall Planning and Statistical Services	20542400 - STATE WIDE	2,000,000.00	-	1,500,000.00
PURCHASE OF PHOTOCOPYING MACHINES	130023801104 - Reform of Government and Governance (General)	023800100100 - STATE PLANNING COMMISSION	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70132 - Overall Planning and Statistical Services	20542400 - STATE WIDE	5,000,000.00	-	4,500,000.00

PURCHASE OF SHREDDING MACHINES	130023801105 - Reform of Government and Governance (General)	023800100100 - STATE PLANNING COMMISSION	23010117 - PURCHASE OF SHREDDING MACHINES	70132 - Overall Planning and Statistical Services	20542400 - STATE WIDE	1,000,000.00	-	1,500,000.00
Construction/provision of office building	130023801106 - Reform of Government and Governance (General)	023800100100 - STATE PLANNING COMMISSION	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70132 - Overall Planning and Statistical Services	20542400 - STATE WIDE	30,000,000.00	-	50,000,000.00
COVID-19 Action recovery Economic Stimulus(CARES Project)	130023801112 - Reform of Government and Governance (General)	023800100100 - STATE PLANNING COMMISSION	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70132 - Overall Planning and Statistical Services	20542400 - STATE WIDE	562,200,000.00	-	800,000,000.00
COVID-19 Action recovery Economic Stimulus(CARES Project) (cf)	130023801113 - Reform of Government and Governance (General)	023800100100 - STATE PLANNING COMMISSION	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70132 - Overall Planning and Statistical Services	20542400 - STATE WIDE	30,000,000.00	5,000,000.00	100,000,000.00
REHABILITATION / REPAIRS OF OFFICE BUILDINGS	130023801119 - Reform of Government and Governance (General)	023800100100 - STATE PLANNING COMMISSION	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70132 - Overall Planning and Statistical Services	20542400 - STATE WIDE	3,500,000.00	-	5,000,000.00
Computer Software Acquisition	130023801120 - Reform of Government and Governance (General)	023800100100 - STATE PLANNING COMMISSION	23050102 - COMPUTER SOFTWARE ACQUISITION	70132 - Overall Planning and Statistical Services	20542400 - STATE WIDE	5,000,000.00	1,812,500.00	8,500,000.00
Monitoring And Evaluation	130023801121 - Reform of Government and Governance (General)	023800100100 - STATE PLANNING COMMISSION	23050103 - MONITORING AND EVALUATION	70132 - Overall Planning and Statistical Services	20542400 - STATE WIDE	8,000,000.00	-	11,500,000.00
state Research Institution	130023801123 - Reform of Government and Governance (General)	023800100100 - STATE PLANNING COMMISSION	23050101 - RESEARCH AND DEVELOPMENT	70132 - Overall Planning and Statistical Services	20542400 - STATE WIDE	5,000,000.00	3,814,500.00	7,000,000.00
Review of first (1) Implementation	130023801124 - Reform of Government and Governance (General)	023800100100 - STATE PLANNING COMMISSION	23050101 - RESEARCH AND DEVELOPMENT	70132 - Overall Planning and Statistical Services	20542400 - STATE WIDE	10,000,000.00	-	12,000,000.00
Construction and prov. of Water Facilities Across the State	16 - Water Ways (General)	025200100100 - MINISTRY OF WATER RESOURCES	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70452 - Water Transport	20542400 - STATE WIDE	390,000,000.00	13,000,000.00	100,000,000.00
Construction of Small Earth Dams One (1) in each	16 - Water Ways (General)	025200100100 - MINISTRY OF WATER RESOURCES	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70452 - Water Transport	20542400 - STATE WIDE	5,060,579.00	-	50,900,000.00
Capacity Building/workshop on Intergrated Water Resources Mgt.	16 - Water Ways (General)	025200100100 - MINISTRY OF WATER RESOURCES	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70452 - Water Transport	20542400 - STATE WIDE	10,000,000.00	-	10,000,000.00
Construction/provision and Development of 50 Hectres of	16 - Water Ways (General)	025200100100 - MINISTRY OF WATER RESOURCES	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70452 - Water Transport	20542400 - STATE WIDE	60,000,000.00	3,498,605.68	20,000,000.00
Construction and Development of 50 Hectres of Gayayin Irrigation	16 - Water Ways (General)	025200100100 - MINISTRY OF WATER RESOURCES	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70452 - Water Transport	20542400 - STATE WIDE	30,000,000.00	-	20,000,000.00
Construction/provision and Development of 50 Hectres of	16 - Water Ways (General)	025200100100 - MINISTRY OF WATER RESOURCES	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70452 - Water Transport	20542400 - STATE WIDE	30,000,000.00	-	20,000,000.00
Rehabilitation of Water Facilities control by the Ministry across the State	16 - Water Ways (General)	025200100100 - MINISTRY OF WATER RESOURCES	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70452 - Water Transport	20542400 - STATE WIDE	210,000,000.00	8,918,499.99	115,000,000.00
Rehabilitation of Mini Dams	16 - Water Ways (General)	025200100100 - MINISTRY OF WATER RESOURCES	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70452 - Water Transport	20542400 - STATE WIDE	-	-	60,000,000.00
Rehabilitation/Repairs of three (3) Zonal Irrigation Office Building	16 - Water Ways (General)	025200100100 - MINISTRY OF WATER RESOURCES	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70452 - Water Transport	20542400 - STATE WIDE	18,500,000.00	-	20,000,000.00

Research and Development	16 - Water Ways (General)	025200100100 - MINISTRY OF WATER RESOURCES	23050101 - RESEARCH AND DEVELOPMENT	70452 - Water Transport	20542400 - STATE WIDE	2,000,000.00	-	5,000,000.00
Monitoring and Evaluation	16 - Water Ways (General)	025200100100 - MINISTRY OF WATER RESOURCES	23050103 - MONITORING AND EVALUATION	70452 - Water Transport	20542400 - STATE WIDE	5,000,000.00	-	4,000,000.00
Purchase of Water Facil. and Equip.(Water Chemicals)	160025201101 - Water Ways (General)	025200200100 - BAUCHI STATE URBAN WATER AND SEWERAGES CORPORATION	23010146 - PURCHASE OF WATER FACILITIES /EQUIPMENTS	70631 - Water Supply	20530200 - BAUCHI	200,000,000.00	-	450,000,000.00
Purchase of Water Facil. and Equip in Gubi Treatment Plant(Spares)	160025201102 - Water Ways (General)	025200200100 - BAUCHI STATE URBAN WATER AND SEWERAGES CORPORATION	23010146 - PURCHASE OF WATER FACILITIES /EQUIPMENTS	70631 - Water Supply	20530200 - BAUCHI	-	-	300,000,000.00
Construction and Provision of Water Facilites within Bauchi Metropolis	160025201103 - Water Ways (General)	025200200100 - BAUCHI STATE URBAN WATER AND SEWERAGES CORPORATION	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	20530200 - BAUCHI	-	-	150,000,000.00
Construction and Provision of Water Facilities within Bauchi Metropolis(NUWRSP3)(Couterpart)	160025201104 - Water Ways (General)	025200200100 - BAUCHI STATE URBAN WATER AND SEWERAGES CORPORATION	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	20530200 - BAUCHI	100,000,000.00	-	-
Purchase of Water Facil. and Equip. for Gubi Dam.(NUWRSP3)	160025201105 - Water Ways (General)	025200200100 - BAUCHI STATE URBAN WATER AND SEWERAGES CORPORATION	23010146 - PURCHASE OF WATER FACILITIES /EQUIPMENTS	70631 - Water Supply	20530200 - BAUCHI	100,000,000.00	6,318,000.00	-
Rehabilitation and Repairs of Water Schemes in Local Governments Across the State.	160025201106 - Water Ways (General)	025200200100 - BAUCHI STATE URBAN WATER AND SEWERAGES CORPORATION	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70631 - Water Supply	20542400 - STATE WIDE	1,000,000,000.00	-	500,000,000.00
Rehabilitation and Expansion of Water Facilities within Bauchi Metropolis (NUWRSP3)	160025201107 - Water Ways (General)	025200200100 - BAUCHI STATE URBAN WATER AND SEWERAGES CORPORATION	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70631 - Water Supply	20530200 - BAUCHI	100,000,000.00	-	-
Rehabilitation and Expansion of Water Facilities within Bauchi Metropolis (NUWRSP3)(COUNTERPART)	160025201108 - Water Ways (General)	025200200100 - BAUCHI STATE URBAN WATER AND SEWERAGES CORPORATION	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70631 - Water Supply	20530200 - BAUCHI	120,000,000.00	-	500,000,000.00
Rehabilitation of Azare/Jama'are Water Scheme	160025201109 - Water Ways (General)	025200200100 - BAUCHI STATE URBAN WATER AND SEWERAGES CORPORATION	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70631 - Water Supply	20521200 - KATAGUM	200,000,000.00	-	200,000,000.00
Rehabilitation /Repairs of Gubi Dam Access Road(YALI) (NUWRSP3)(counterpart)	160025201110 - Water Ways (General)	025200200100 - BAUCHI STATE URBAN WATER AND SEWERAGES CORPORATION	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70631 - Water Supply	20530200 - BAUCHI	2,000,000.00	-	-
REHABILITATION OF OFFICE BUILDINGS AND BUILDING	160025201111 - Water Ways (General)	025200200100 - BAUCHI STATE URBAN WATER AND SEWERAGES CORPORATION	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70631 - Water Supply	20530200 - BAUCHI	909,090.91	-	-

REHABILITATION OF GUBI QUARTERS BUILDING (NUWRSP3) C/F	160025201112 - Water Ways (General)	025200200100 - BAUCHI STATE URBAN WATER AND SEWERAGES CORPORATION	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70631 - Water Supply	20530200 - BAUCHI	909,090.91	-	-
Purchase of two Trucks	10 - Water Resources and Rural Development	025200300100 - RUWASSA	23010107 - PURCHASE OF TRUCKS	70631 - Water Supply	20542400 - STATE WIDE	50,000,000.00	-	100,000,000.00
Purchase of a Sets of complete fleet of drilling equipment	10 - Water Resources and Rural Development	025200300100 - RUWASSA	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70631 - Water Supply	20542400 - STATE WIDE	100,000,000.00	-	200,000,000.00
PROVISION OF 10 HAND PUMP FITTED BOREHOLES IN EACH LGA ACROSS THE STATE	10 - Water Resources and Rural Development	025200300100 - RUWASSA	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	20542400 - STATE WIDE	280,350,000.00	-	200,000,000.00
(UNICEF WASH / LIXIL PROJECT) Facilities (CF-foreign) for Selected Areas in the State	10 - Water Resources and Rural Development	025200300100 - RUWASSA	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	20542400 - STATE WIDE	800,000,000.00	191,011,720.00	250,000,000.00
(WASH PROJECT) Facilities (CF- Local) for Selected Areas in the State.	10 - Water Resources and Rural Development	025200300100 - RUWASSA	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	20542400 - STATE WIDE	350,000,000.00	80,000,000.00	250,000,000.00
Inclusive Basic Service Delivery and Likelyhood Empowerment Intergrated Programme (IBSDLEIP) AfDB	10 - Water Resources and Rural Development	025200300100 - RUWASSA	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	20542400 - STATE WIDE	1,500,000,000.00	570,000,000.00	1,500,000,000.00
SANITATION AND HYGIENE FUND(CF - Foreign) for Select Areas in the State	10 - Water Resources and Rural Development	025200300100 - RUWASSA	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	20542400 - STATE WIDE	-	-	250,000,000.00
SANITATION AND HYGIENE FUND(CF - Local) for Select Areas in the State	10 - Water Resources and Rural Development	025200300100 - RUWASSA	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	20542400 - STATE WIDE	-	-	250,000,000.00
Strengthening WASH Service Delivery in 3 LGAs of the State	10 - Water Resources and Rural Development	025200300100 - RUWASSA	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	20542400 - STATE WIDE	120,000,000.00	90,000,000.00	250,000,000.00
Partnership Expanded for Water Sanitation and Hygiene (PEWASH FGN)	10 - Water Resources and Rural Development	025200300100 - RUWASSA	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	20542400 - STATE WIDE	250,000,000.00	-	250,000,000.00
Partnership Expanded for Water Sanitation and Hygiene (PEWASH FGN) Counterpart Funding	10 - Water Resources and Rural Development	025200300100 - RUWASSA	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	20542400 - STATE WIDE	150,000,000.00	-	250,000,000.00
Implementation of the State Open Defecation Free(ODF) Roadmap and PPP Strategy(Clean Nigeria)	10 - Water Resources and Rural Development	025200300100 - RUWASSA	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	20542400 - STATE WIDE	71,500,000.00	-	85,000,000.00

CLTS Training, CWSP, Triggering & follow-up, WASHCOM establishment, formation of VHP. Across the State.	10 - Water Resources and Rural Development	025200300100 - RUWASSA	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	20542400 - STATE WIDE	115,700,000.00	-	50,000,000.00
Sanitation pool fund(Improvement of household toilet in communities)	10 - Water Resources and Rural Development	025200300100 - RUWASSA	23040105 - WATER POLLUTION PREVENTION & CONTROL	70631 - Water Supply	20542400 - STATE WIDE	-	-	50,000,000.00
State WASH M&E Framework(Strengthening WASH Programme, Coordination, Monitoring and Evaluation)	10 - Water Resources and Rural Development	025200300100 - RUWASSA	23050103 - MONITORING AND EVALUATION	70631 - Water Supply	20542400 - STATE WIDE	15,000,000.00	-	25,000,000.00
purchase / acquisition of landed Property	06 - Housing and Urban Development (General)	025300100100 - MINISTRY OF HOUSING AND ENVIRONMENT	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - Housing Development	20542400 - STATE WIDE	50,000,000.00	-	50,000,000.00
purchase of office furniture and fittings	06 - Housing and Urban Development (General)	025300100100 - MINISTRY OF HOUSING AND ENVIRONMENT	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70611 - Housing Development	20542400 - STATE WIDE	35,000,000.00	-	25,000,000.00
purchase of computers	06 - Housing and Urban Development (General)	025300100100 - MINISTRY OF HOUSING AND ENVIRONMENT	23010113 - PURCHASE OF COMPUTERS	70611 - Housing Development	20542400 - STATE WIDE	7,000,000.00	-	5,000,000.00
Purchase of Improved Efficient Cooking Stoves	06 - Housing and Urban Development (General)	025300100100 - MINISTRY OF HOUSING AND ENVIRONMENT	23010120 - PURCHASE OF CANTEN / KITCHEN EQUIPMENT	70611 - Housing Development	20542400 - STATE WIDE	10,749,000.00	-	10,749,000.00
Construction of Office Building	06 - Housing and Urban Development (General)	025300100100 - MINISTRY OF HOUSING AND ENVIRONMENT	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70611 - Housing Development	20542400 - STATE WIDE	50,000,000.00	-	30,000,000.00
Construction and Re-modling of Governor's Lodge Abuja (including finishing)	06 - Housing and Urban Development (General)	025300100100 - MINISTRY OF HOUSING AND ENVIRONMENT	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70611 - Housing Development	20542400 - STATE WIDE	100,000,000.00	-	120,000,000.00
Identification & Construction of Waste Disposal Sites across the state	06 - Housing and Urban Development (General)	025300100100 - MINISTRY OF HOUSING AND ENVIRONMENT	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70611 - Housing Development	20542400 - STATE WIDE	15,000,000.00	-	10,000,000.00
Recycling plant	06 - Housing and Urban Development (General)	025300100100 - MINISTRY OF HOUSING AND ENVIRONMENT	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70611 - Housing Development	20542400 - STATE WIDE	42,000,000.00	-	15,000,000.00
Ecological Fund	06 - Housing and Urban Development (General)	025300100100 - MINISTRY OF HOUSING AND ENVIRONMENT	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70611 - Housing Development	20542400 - STATE WIDE	100,000,000.00	-	100,000,000.00
Agro-Climatic Resilience in Semi-Arid Landscapes (ACReSAL) Project (5% Counterpart Funding)	06 - Housing and Urban Development (General)	025300100100 - MINISTRY OF HOUSING AND ENVIRONMENT	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70611 - Housing Development	20542400 - STATE WIDE	50,000,000.00	-	50,000,000.00
Agro-Climatic Resilience in Semi-Arid Landscapes (ACReSAL) Project	06 - Housing and Urban Development (General)	025300100100 - MINISTRY OF HOUSING AND ENVIRONMENT	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70611 - Housing Development	20542400 - STATE WIDE	1,000,000,000.00	-	500,000,000.00
construction of 1,443 Houses Across the State (including infrastructure)	06 - Housing and Urban Development (General)	025300100100 - MINISTRY OF HOUSING AND ENVIRONMENT	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70611 - Housing Development	20542400 - STATE WIDE	377,000,000.00	-	250,000,000.00
Provision of Infrastructure within the 1,443 Housing Units across the six(6) Emirates of the State.	06 - Housing and Urban Development (General)	025300100100 - MINISTRY OF HOUSING AND ENVIRONMENT	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70611 - Housing Development	20542400 - STATE WIDE	100,000,000.00	-	1,000,000,000.00

Construction of 3 Arms Estate at Old Airport GRA Bauchi	06 - Housing and Urban Development (General)	025300100100 - MINISTRY OF HOUSING AND ENVIRONMENT	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70611 - Housing Development	20542400 - STATE WIDE	2,400,000,000.00	-	500,000,000.00
Rehabilitation and Repairs Office	06 - Housing and Urban Development (General)	025300100100 - MINISTRY OF HOUSING AND ENVIRONMENT	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70611 - Housing Development	20542400 - STATE WIDE	100,000,000.00	-	20,000,000.00
Renovation and Furnishing of Bauchi State Lodge at Abuja	06 - Housing and Urban Development (General)	025300100100 - MINISTRY OF HOUSING AND ENVIRONMENT	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70611 - Housing Development	20542500 - OUTSIDE THE STATE	250,000,000.00	-	100,000,000.00
Renovation and Expansion of Government House Bauchi	06 - Housing and Urban Development (General)	025300100100 - MINISTRY OF HOUSING AND ENVIRONMENT	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70611 - Housing Development	20542400 - STATE WIDE	3,500,000,000.00	-	1,500,000,000.00
Tree Planting Campaign State Wide	06 - Housing and Urban Development (General)	025300100100 - MINISTRY OF HOUSING AND ENVIRONMENT	23040101 - TREE PLANTING	70611 - Housing Development	20542400 - STATE WIDE	20,000,000.00	-	15,000,000.00
Nursery rehabilitation/seedlings production	06 - Housing and Urban Development (General)	025300100100 - MINISTRY OF HOUSING AND ENVIRONMENT	23040101 - TREE PLANTING	70611 - Housing Development	20542400 - STATE WIDE	20,000,000.00	-	15,000,000.00
Establishment of Plantations	06 - Housing and Urban Development (General)	025300100100 - MINISTRY OF HOUSING AND ENVIRONMENT	23040101 - TREE PLANTING	70611 - Housing Development	20542400 - STATE WIDE	50,000,000.00	-	35,000,000.00
Gully Erosion Control Across the State	06 - Housing and Urban Development (General)	025300100100 - MINISTRY OF HOUSING AND ENVIRONMENT	23040102 - EROSION & FLOOD CONTROL	70611 - Housing Development	20542400 - STATE WIDE	100,000,000.00	-	100,000,000.00
Advocacy and Construction of Public Toilets Dass, Toro and Alkalari	06 - Housing and Urban Development (General)	025300100100 - MINISTRY OF HOUSING AND ENVIRONMENT	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70611 - Housing Development	20542400 - STATE WIDE	3,000,000.00	-	5,000,000.00
Advocacy and Construction of Public Toilets Azare, Jama'are, Gamawa and Zaki	06 - Housing and Urban Development (General)	025300100100 - MINISTRY OF HOUSING AND ENVIRONMENT	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70611 - Housing Development	20542400 - STATE WIDE	3,000,000.00	-	5,000,000.00
Advocacy and Construction of Public Toilets Misau, Dambam, Ningi and Darazo.	06 - Housing and Urban Development (General)	025300100100 - MINISTRY OF HOUSING AND ENVIRONMENT	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70611 - Housing Development	20542400 - STATE WIDE	3,000,000.00	-	5,000,000.00
Environ. Impact Assess Activities (EIA) Baseline Data Acquis., Social Econ. Survey, Environ Auditing , Public Display of EIA reports	06 - Housing and Urban Development (General)	025300100100 - MINISTRY OF HOUSING AND ENVIRONMENT	23050101 - RESEARCH AND DEVELOPMENT	70611 - Housing Development	20542400 - STATE WIDE	-	-	10,000,000.00
monitoring and evaluation	06 - Housing and Urban Development (General)	025300100100 - MINISTRY OF HOUSING AND ENVIRONMENT	23050103 - MONITORING AND EVALUATION	70611 - Housing Development	20542400 - STATE WIDE	5,000,000.00	-	5,000,000.00
ANNIVERSARIES/CELEBRATIONS	06 - Housing and Urban Development (General)	025300100100 - MINISTRY OF HOUSING AND ENVIRONMENT	23050104 - ANNIVERSARIES/CELEBRATIONS	70611 - Housing Development	20542400 - STATE WIDE	10,000,000.00	-	12,000,000.00
Social Housing Scheme	06 - Housing and Urban Development (General)	025300100100 - MINISTRY OF HOUSING AND ENVIRONMENT	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70611 - Housing Development	20542400 - STATE WIDE	2,000,000,000.00	-	200,000,000.00
Purchase/Acquisition of Land	090025601101 - Environmental Improvement (General)	025300200100 - BASEPA	23010101 - PURCHASE / ACQUISITION OF LAND	70511 - Waste Management	20542400 - STATE WIDE	30,000,000.00	-	10,000,000.00
Purchase 2 Numbers of Tipppers	090025601102 - Environmental Improvement (General)	025300200100 - BASEPA	23010107 - PURCHASE OF TRUCKS	70511 - Waste Management	20542400 - STATE WIDE	70,000,000.00	-	70,000,000.00
Purchase 1 No. of Clinical Waste Van	090025601103 - Environmental Improvement (General)	025300200100 - BASEPA	23010106 - PURCHASE OF VANS	70511 - Waste Management	20542400 - STATE WIDE	50,000,000.00	-	20,000,000.00
Purchase 1 No. of Septic Tank	090025601104 - Environmental Improvement (General)	025300200100 - BASEPA	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70511 - Waste Management	20542400 - STATE WIDE	24,000,000.00	-	20,000,000.00

Purchase of Mowing and slashing machinaries	090025601105 - Environmental Improvement (General)	025300200100 - BASEPA	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70511 - Waste Management	20542400 - STATE WIDE	12,000,000.00	-	6,000,000.00
Purchase of Motorized Sprayer and Mix Blower.	090025601106 - Environmental Improvement (General)	025300200100 - BASEPA	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70511 - Waste Management	20542400 - STATE WIDE	20,000,000.00	-	5,000,000.00
Purchase of Power Generating Set Basepa Hqtrs.	090025601107 - Environmental Improvement (General)	025300200100 - BASEPA	23010119 - PURCHASE OF POWER GENERATING SET	70511 - Waste Management	20542400 - STATE WIDE	3,000,000.00	-	1,500,000.00
Purchase of Computers	090025601108 - Environmental Improvement (General)	025300200100 - BASEPA	23010113 - PURCHASE OF COMPUTERS	70511 - Waste Management	20542400 - STATE WIDE	1,500,000.00	-	1,000,000.00
Purchase of Computer Printers	090025601109 - Environmental Improvement (General)	025300200100 - BASEPA	23010114 - PURCHASE OF COMPUTER PRINTERS	70511 - Waste Management	20542400 - STATE WIDE	500,000.00	-	500,000.00
Purchase of Personal Protection Equipment (PPE)	090025601110 - Environmental Improvement (General)	025300200100 - BASEPA	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70511 - Waste Management	20542400 - STATE WIDE	-	-	1,000,000.00
Computer Software Acquisition	090025601111 - Environmental Improvement (General)	025300200100 - BASEPA	23050102 - COMPUTER SOFTWARE ACQUISITION	70511 - Waste Management	20542400 - STATE WIDE	-	-	2,000,000.00
Purchase of Photocopying Machine	090025601112 - Environmental Improvement (General)	025300200100 - BASEPA	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70511 - Waste Management	20542400 - STATE WIDE	750,000.00	-	750,000.00
Provision of Efficient Cooking Stoves to Fight Desertification Across the State.	090025601113 - Environmental Improvement (General)	025300200100 - BASEPA	23010120 - PURCHASE OF Canteen / Kitchen Equipment	70511 - Waste Management	20542400 - STATE WIDE	12,000,000.00	-	1,000,000.00
Construction/Provision of Recreational Facilities	090025601114 - Environmental Improvement (General)	025300200100 - BASEPA	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70511 - Waste Management	20542400 - STATE WIDE	20,000,000.00	-	6,000,000.00
Const. of Waste Collection Center in some Designated Areas.	090025601115 - Environmental Improvement (General)	025300200100 - BASEPA	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70511 - Waste Management	20542400 - STATE WIDE	-	-	15,000,000.00
Construction of Public Toilets	090025601116 - Environmental Improvement (General)	025300200100 - BASEPA	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70511 - Waste Management	20542400 - STATE WIDE	18,000,000.00	-	30,000,000.00
Provision of Waste Management Facilities at New Government House	090025601118 - Environmental Improvement (General)	025300200100 - BASEPA	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70511 - Waste Management	20542400 - STATE WIDE	12,000,000.00	-	3,000,000.00
Rehabilitation and Repairs of some Recreational Centres in Urban Towns of the State.	090025601119 - Environmental Improvement (General)	025300200100 - BASEPA	23030118 - REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	70511 - Waste Management	20542400 - STATE WIDE	-	-	6,000,000.00
Bauchi Green Project (BGP)	090025601110 - Environmental Improvement (General)	025300200100 - BASEPA	23040101 - TREE PLANTING	70511 - Waste Management	20542400 - STATE WIDE	-	-	20,000,000.00
Flood & Erosion Control Projects in some Key Selected Area	090025601111 - Environmental Improvement (General)	025300200100 - BASEPA	23040102 - EROSION & FLOOD CONTROL	70511 - Waste Management	20542400 - STATE WIDE	30,000,000.00	-	50,000,000.00
Pre-Disaster Management Activities (Contingency)	090025601112 - Environmental Improvement (General)	025300200100 - BASEPA	23040102 - EROSION & FLOOD CONTROL	70511 - Waste Management	20542400 - STATE WIDE	150,000,000.00	-	5,000,000.00
Desilting and Evacuation across the State.	090025601113 - Environmental Improvement (General)	025300200100 - BASEPA	23040102 - EROSION & FLOOD CONTROL	70511 - Waste Management	20542400 - STATE WIDE	24,000,000.00	-	40,000,000.00
Biodiversity Conservation	090025601114 - Environmental Improvement (General)	025300200100 - BASEPA	23040102 - EROSION & FLOOD CONTROL	70511 - Waste Management	20542400 - STATE WIDE	-	-	20,000,000.00
Industrial Pollution Prevention & Control	090025601115 - Environmental Improvement (General)	025300200100 - BASEPA	23040104 - INDUSTRIAL POLLUTION PREVENTION & CONTROL	70511 - Waste Management	20542400 - STATE WIDE	-	-	100,000,000.00
Waste - to - Wealth Collection Centre	090025601118 - Environmental Improvement (General)	025300200100 - BASEPA	23040104 - INDUSTRIAL POLLUTION PREVENTION & CONTROL	70511 - Waste Management	20542400 - STATE WIDE	24,000,000.00	-	15,000,000.00

ENVIRONMENTAL SANITATION (Sewage Charges)	090025601119 - Environmental Improvement (General)	025300200100 - BASEPA	23040105 - WATER POLLUTION PREVENTION & CONTROL	70511 - Waste Management	20542400 - STATE WIDE	-	-	103,200,000.00
WASTE MANAGEMENT (Sewage Charges)	090025601120 - Environmental Improvement (General)	025300200100 - BASEPA	23040104 - INDUSTRIAL POLLUTION PREVENTION & CONTROL	70511 - Waste Management	20542400 - STATE WIDE	-	-	108,000,000.00
Water Pollution Prevention & Control	090025601121 - Environmental Improvement (General)	025300200100 - BASEPA	23040105 - WATER POLLUTION PREVENTION & CONTROL	70511 - Waste Management	20542400 - STATE WIDE	3,000,000.00	-	3,000,000.00
Research and Development	090025601122 - Environmental Improvement (General)	025300200100 - BASEPA	23050101 - RESEARCH AND DEVELOPMENT	70511 - Waste Management	20542400 - STATE WIDE	18,000,000.00	-	15,000,000.00
Construction of Sanitary Land Filling	090025601123 - Environmental Improvement (General)	025300200100 - BASEPA	23040104 - INDUSTRIAL POLLUTION PREVENTION & CONTROL	70511 - Waste Management	20542400 - STATE WIDE	-	-	20,000,000.00
Construction of Incinerator	090025601124 - Environmental Improvement (General)	025300200100 - BASEPA	23040104 - INDUSTRIAL POLLUTION PREVENTION & CONTROL	70511 - Waste Management	20542400 - STATE WIDE	-	-	10,000,000.00
Purchase of Land for Grazing Reserve	090026001101 - Environmental Improvement (General)	026000100100 - MINISTRY OF LANDS AND SURVEY	23010101 - PURCHASE / ACQUISITION OF LAND	70661 - Housing and Community Amenities N. E. C	20542400 - STATE WIDE	50,000,000.00	-	25,000,000.00
Compensation and Acquisition of Lands for Schools and \public facilities	090026001102 - Environmental Improvement (General)	026000100100 - MINISTRY OF LANDS AND SURVEY	23010101 - PURCHASE / ACQUISITION OF LAND	70661 - Housing and Community Amenities N. E. C	20542400 - STATE WIDE	100,000,000.00	-	25,000,000.00
Sites and Services for Old Airport (Counterpart Funding for PPP)	090026001103 - Environmental Improvement (General)	026000100100 - MINISTRY OF LANDS AND SURVEY	23010101 - PURCHASE / ACQUISITION OF LAND	70661 - Housing and Community Amenities N. E. C	20542400 - STATE WIDE	100,000,000.00	-	50,000,000.00
Sites and Services for 2 districts (Counterpart Funding for PPP)	090026001104 - Environmental Improvement (General)	026000100100 - MINISTRY OF LANDS AND SURVEY	23010101 - PURCHASE / ACQUISITION OF LAND	70661 - Housing and Community Amenities N. E. C	20542400 - STATE WIDE	100,000,000.00	49,714,617.00	25,000,000.00
Urban Renewal/plan for Bauchi, Azare, Alkaleri, Ningi, Misau, Tilde/Narabi	090026001119 - Environmental Improvement (General)	026000100100 - MINISTRY OF LANDS AND SURVEY	23030113 - REHABILITATION / REPAIRS - ROADS	70661 - Housing and Community Amenities N. E. C	20542400 - STATE WIDE	100,000,000.00	-	50,000,000.00
Acquisition of Lands/Compensation for Bauchi and Azare Urban Market Projects	090026001105 - Environmental Improvement (General)	026000100100 - MINISTRY OF LANDS AND SURVEY	23010101 - PURCHASE / ACQUISITION OF LAND	70661 - Housing and Community Amenities N. E. C	20542400 - STATE WIDE	100,000,000.00	-	10,000,000.00
Land Compensation for Urban Motor Parks and District markets	090026001106 - Environmental Improvement (General)	026000100100 - MINISTRY OF LANDS AND SURVEY	23010101 - PURCHASE / ACQUISITION OF LAND	70661 - Housing and Community Amenities N. E. C	20542400 - STATE WIDE	100,000,000.00	-	70,000,000.00
Outstanding Compensation for New Airport, DSS Site, and Road Linkage at Tundun Salmanu	090026001107 - Environmental Improvement (General)	026000100100 - MINISTRY OF LANDS AND SURVEY	23010101 - PURCHASE / ACQUISITION OF LAND	70661 - Housing and Community Amenities N. E. C	20542400 - STATE WIDE	50,000,000.00	-	50,000,000.00
Land Compensation for Federal projects	090026001108 - Environmental Improvement (General)	026000100100 - MINISTRY OF LANDS AND SURVEY	23010101 - PURCHASE / ACQUISITION OF LAND	70661 - Housing and Community Amenities N. E. C	20542400 - STATE WIDE	150,000,000.00	-	100,000,000.00
Purchase of Furnitures and Fittings	090026001109 - Environmental Improvement (General)	026000100100 - MINISTRY OF LANDS AND SURVEY	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70661 - Housing and Community Amenities N. E. C	20542400 - STATE WIDE	15,000,000.00	-	5,000,000.00
PURCHASE OF COMPUTERS PRINTERS	090026001111 - Environmental Improvement (General)	026000100100 - MINISTRY OF LANDS AND SURVEY	23010114 - PURCHASE OF COMPUTER PRINTERS	70661 - Housing and Community Amenities N. E. C	20542400 - STATE WIDE	10,000,000.00	-	2,500,000.00
Purchase of Survey Equipments	090026001112 - Environmental Improvement (General)	026000100100 - MINISTRY OF LANDS AND SURVEY	23010133 - PURCHASES OF SURVEYING EQUIPMENT	70661 - Housing and Community Amenities N. E. C	20542400 - STATE WIDE	60,000,000.00	-	20,000,000.00
BAGIS Upgrade (Counterpart funding for PPP)	090026001120 - Environmental Improvement (General)	026000100100 - MINISTRY OF LANDS AND SURVEY	23030109 - REHABILITATION / REPAIRS - FIRE FIGHTING STATIONS	70661 - Housing and Community Amenities N. E. C	20542400 - STATE WIDE	100,000,000.00	-	200,000,000.00
Mapping DLI-5 (SF-TAS)	090026001121 - Environmental Improvement (General)	026000100100 - MINISTRY OF LANDS AND SURVEY	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70661 - Housing and Community Amenities N. E. C	20542400 - STATE WIDE	30,000,000.00	-	75,000,000.00

Bauchi Proposed Master Plan (GIS/LIS)with relevant to socio Economic data	090026001122 - Environmental Improvement (General)	026000100100 - MINISTRY OF LANDS AND SURVEY	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70661 - Housing and Community Amenities N. E. C	20542400 - STATE WIDE	20,000,000.00	-	10,000,000.00
Redefining all Boundaries of Forest Reserve within the State.	090026001123 - Environmental Improvement (General)	026000100100 - MINISTRY OF LANDS AND SURVEY	23030122 - REHABILITATION/REPAIRS OF BOUNDARIES	70661 - Housing and Community Amenities N. E. C	20542400 - STATE WIDE	50,000,000.00	-	15,000,000.00
Rehabilitation and Repairs of Office Buildings	090026001117 - Environmental Improvement (General)	026000100100 - MINISTRY OF LANDS AND SURVEY	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70661 - Housing and Community Amenities N. E. C	20542400 - STATE WIDE	50,000,000.00	-	10,000,000.00
monitoring and evaluation	090026001118 - Environmental Improvement (General)	026000100100 - MINISTRY OF LANDS AND SURVEY	23050103 - MONITORING AND EVALUATION	70661 - Housing and Community Amenities N. E. C	20542400 - STATE WIDE	5,000,000.00	-	5,000,000.00
Purchase of motor cycles	13 - Reform of Government and Governance (General)	031801100100 - JUDICIAL SERVICE COMMISSION	23010104 - PURCHASE MOTOR CYCLES	70331 - Justice & Law Courts	20542400 - STATE WIDE	350,000.00	-	700,000.00
Purchase of motor vehicles	13 - Reform of Government and Governance (General)	031801100100 - JUDICIAL SERVICE COMMISSION	23010105 - PURCHASE OF MOTOR VEHICLES	70331 - Justice & Law Courts	20542400 - STATE WIDE	150,000,000.00	-	100,000,000.00
Purchase of van	13 - Reform of Government and Governance (General)	031801100100 - JUDICIAL SERVICE COMMISSION	23010106 - PURCHASE OF VANS	70331 - Justice & Law Courts	20542400 - STATE WIDE	1,000,000.00	-	-
Purchase of Hilux Van	13 - Reform of Government and Governance (General)	031801100100 - JUDICIAL SERVICE COMMISSION	23010107 - PURCHASE OF TRUCKS	70331 - Justice & Law Courts	20542400 - STATE WIDE	22,000,000.00	-	22,200,000.00
Purchase of Buses	13 - Reform of Government and Governance (General)	031801100100 - JUDICIAL SERVICE COMMISSION	23010108 - PURCHASE OF BUSES	70331 - Justice & Law Courts	20542400 - STATE WIDE	21,500,000.00	-	21,500,000.00
Purchase of office furniture and fittings	13 - Reform of Government and Governance (General)	031801100100 - JUDICIAL SERVICE COMMISSION	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70331 - Justice & Law Courts	20542400 - STATE WIDE	20,000,000.00	-	30,000,000.00
Purchase of Computers	13 - Reform of Government and Governance (General)	031801100100 - JUDICIAL SERVICE COMMISSION	23010113 - PURCHASE OF COMPUTERS	70331 - Justice & Law Courts	20542400 - STATE WIDE	5,000,000.00	-	5,000,000.00
Purchase of Computer Printers	13 - Reform of Government and Governance (General)	031801100100 - JUDICIAL SERVICE COMMISSION	23010114 - PURCHASE OF COMPUTER PRINTERS	70331 - Justice & Law Courts	20542400 - STATE WIDE	1,500,000.00	-	1,800,000.00
Purchase of photocopying Machines	13 - Reform of Government and Governance (General)	031801100100 - JUDICIAL SERVICE COMMISSION	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70331 - Justice & Law Courts	20542400 - STATE WIDE	1,500,000.00	-	1,500,000.00
Purchase of shredding Machines	13 - Reform of Government and Governance (General)	031801100100 - JUDICIAL SERVICE COMMISSION	23010117 - PURCHASE OF SHREDDING MACHINES	70331 - Justice & Law Courts	20542400 - STATE WIDE	500,000.00	-	500,000.00
Purchase of Scanners	13 - Reform of Government and Governance (General)	031801100100 - JUDICIAL SERVICE COMMISSION	23010118 - PURCHASE OF SCANNERS	70331 - Justice & Law Courts	20542400 - STATE WIDE	500,000.00	-	500,000.00
Purchase of power generating set (60 KVA)	13 - Reform of Government and Governance (General)	031801100100 - JUDICIAL SERVICE COMMISSION	23010119 - PURCHASE OF POWER GENERATING SET	70331 - Justice & Law Courts	20542400 - STATE WIDE	10,000,000.00	-	10,000,000.00
Purchase of Recreational Facilities	13 - Reform of Government and Governance (General)	031801100100 - JUDICIAL SERVICE COMMISSION	23010130 - PURCHASE OF RECREATIONAL FACILITIES	70331 - Justice & Law Courts	20542400 - STATE WIDE	4,000,000.00	-	2,000,000.00
construction / provision of water facilities	13 - Reform of Government and Governance (General)	031801100100 - JUDICIAL SERVICE COMMISSION	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70331 - Justice & Law Courts	20542400 - STATE WIDE	3,000,000.00	-	3,000,000.00
construction / provision libraries	13 - Reform of Government and Governance (General)	031801100100 - JUDICIAL SERVICE COMMISSION	23020111 - CONSTRUCTION / PROVISION OF LIBRARIES	70331 - Justice & Law Courts	20542400 - STATE WIDE	3,000,000.00	-	10,000,000.00

Judicial project	13 - Reform of Government and Governance (General)	031801100100 - JUDICIAL SERVICE COMMISSION	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70331 - Justice & Law Courts	20542400 - STATE WIDE	50,000,000.00	-	40,000,000.00
construction of ICT Infrastructue	13 - Reform of Government and Governance (General)	031801100100 - JUDICIAL SERVICE COMMISSION	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70331 - Justice & Law Courts	20542400 - STATE WIDE	-	-	40,000,000.00
rehabilitation / repairs of residential building	13 - Reform of Government and Governance (General)	031801100100 - JUDICIAL SERVICE COMMISSION	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70331 - Justice & Law Courts	20542400 - STATE WIDE	3,000,000.00	-	2,000,000.00
Rehabilitation / Repairs of Office Building	13 - Reform of Government and Governance (General)	031801100100 - JUDICIAL SERVICE COMMISSION	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - Justice & Law Courts	20542400 - STATE WIDE	20,000,000.00	-	40,000,000.00
Monitoring and Evaluation	13 - Reform of Government and Governance (General)	031801100100 - JUDICIAL SERVICE COMMISSION	23050101 - RESEARCH AND DEVELOPMENT	70331 - Justice & Law Courts	20542400 - STATE WIDE	1,000,000.00	-	11,000,000.00
Rehabilitation/Repairs of Office Building	13 - Reform of Government and Governance (General)	031801100100 - JUDICIAL SERVICE COMMISSION	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - Justice & Law Courts	20542400 - STATE WIDE	3,000,000.00	-	3,000,000.00
Purchase of Motor Vehicles to High Court Judges	13 - Reform of Government and Governance (General)	031805100100 - THE JUDICIARY	23010105 - PURCHASE OF MOTOR VEHICLES	70331 - Justice & Law Courts	20542400 - STATE WIDE	50,000,000.00	-	30,000,000.00
Purchase of Motor Vehicles to DCRs & Directors	13 - Reform of Government and Governance (General)	031805100100 - THE JUDICIARY	23010105 - PURCHASE OF MOTOR VEHICLES	70331 - Justice & Law Courts	20542400 - STATE WIDE	50,000,000.00	-	30,000,000.00
Purchase of Hilux	13 - Reform of Government and Governance (General)	031805100100 - THE JUDICIARY	23010107 - PURCHASE OF TRUCKS	70331 - Justice & Law Courts	20542400 - STATE WIDE	25,000,000.00	-	25,000,000.00
Purchase of Buses	13 - Reform of Government and Governance (General)	031805100100 - THE JUDICIARY	23010108 - PURCHASE OF BUSES	70331 - Justice & Law Courts	20542400 - STATE WIDE	30,000,000.00	-	30,000,000.00
Purchase of Vehicles to Magistrates	13 - Reform of Government and Governance (General)	031805100100 - THE JUDICIARY	23010105 - PURCHASE OF MOTOR VEHICLES	70331 - Justice & Law Courts	20542400 - STATE WIDE	70,000,000.00	-	70,000,000.00
Purchase of Computers	13 - Reform of Government and Governance (General)	031805100100 - THE JUDICIARY	23010113 - PURCHASE OF COMPUTERS	70331 - Justice & Law Courts	20542400 - STATE WIDE	15,000,000.00	-	15,000,000.00
Purchase of Computers Printers	13 - Reform of Government and Governance (General)	031805100100 - THE JUDICIARY	23010114 - PURCHASE OF COMPUTER PRINTERS	70331 - Justice & Law Courts	20542400 - STATE WIDE	10,000,000.00	-	10,000,000.00
Purchase of Offices Chairs	13 - Reform of Government and Governance (General)	031805100100 - THE JUDICIARY	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70331 - Justice & Law Courts	20542400 - STATE WIDE	30,000,000.00	-	30,000,000.00
Purchase of Offices Tables	13 - Reform of Government and Governance (General)	031805100100 - THE JUDICIARY	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70331 - Justice & Law Courts	20542400 - STATE WIDE	10,000,000.00	-	30,000,000.00
Purchase of Office File Cabinet TV etc	13 - Reform of Government and Governance (General)	031805100100 - THE JUDICIARY	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70331 - Justice & Law Courts	20542400 - STATE WIDE	10,000,000.00	-	30,000,000.00
Purch. of Photocopy Machines	13 - Reform of Government and Governance (General)	031805100100 - THE JUDICIARY	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70331 - Justice & Law Courts	20542400 - STATE WIDE	20,000,000.00	-	20,000,000.00
Purchase of Generating Set for New Judges	13 - Reform of Government and Governance (General)	031805100100 - THE JUDICIARY	23010119 - PURCHASE OF POWER GENERATING SET	70331 - Justice & Law Courts	20542400 - STATE WIDE	40,000,000.00	20,000,000.00	-
Purchase of recreational facilities at Headquarters Bauchi	13 - Reform of Government and Governance (General)	031805100100 - THE JUDICIARY	23010130 - PURCHASE OF RECREATIONAL FACILITIES	70331 - Justice & Law Courts	20542400 - STATE WIDE	13,000,000.00	-	-
Construction of High Courts	13 - Reform of Government and Governance (General)	031805100100 - THE JUDICIARY	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - Justice & Law Courts	20542400 - STATE WIDE	35,000,000.00	-	40,000,000.00

Construction of Magistrate Courts Across the State.	13 - Reform of Government and Governance (General)	031805100100 - THE JUDICIARY	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - Justice & Law Courts	20542400 - STATE WIDE	150,000,000.00	10,755,155.94	13,000,000.00
Const. of Magistrate Residential Buildings	13 - Reform of Government and Governance (General)	031805100100 - THE JUDICIARY	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - Justice & Law Courts	20542400 - STATE WIDE	50,000,000.00	-	35,000,000.00
Construction of residential/Court building Giade	13 - Reform of Government and Governance (General)	031805100100 - THE JUDICIARY	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70331 - Justice & Law Courts	20542400 - STATE WIDE	-	-	100,000,000.00
Construction of residential/Court building Shira	13 - Reform of Government and Governance (General)	031805100100 - THE JUDICIARY	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70331 - Justice & Law Courts	20542400 - STATE WIDE	-	-	50,000,000.00
Const/. of Boreholes at the Resident of Judges & Water Facilities at HQTRS.	13 - Reform of Government and Governance (General)	031805100100 - THE JUDICIARY	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70331 - Justice & Law Courts	20542400 - STATE WIDE	15,000,000.00	-	-
Rehabilitation/Repairs of Hon. Chief Judge Official Guest House and other Residents.	13 - Reform of Government and Governance (General)	031805100100 - THE JUDICIARY	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70331 - Justice & Law Courts	20542400 - STATE WIDE	50,000,000.00	-	-
Judicial Projects	13 - Reform of Government and Governance (General)	031805100100 - THE JUDICIARY	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70331 - Justice & Law Courts	20542400 - STATE WIDE	50,000,000.00	-	15,000,000.00
Rehabilitation/Repairs of Court Buildings Across the State.	13 - Reform of Government and Governance (General)	031805100100 - THE JUDICIARY	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - Justice & Law Courts	20542400 - STATE WIDE	100,000,000.00	28,388,021.56	50,000,000.00
Purchase of Computers	13 - Reform of Government and Governance (General)	031805300100 - SHARIA COURT OF APPEAL	23010113 - PURCHASE OF COMPUTERS	70331 - Justice & Law Courts	20542400 - STATE WIDE	1,500,000.00	-	1,500,000.00
Purchase of Photocopying Machines/Printers	13 - Reform of Government and Governance (General)	031805300100 - SHARIA COURT OF APPEAL	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70331 - Justice & Law Courts	20542400 - STATE WIDE	2,800,000.00	-	2,800,000.00
Generator for CR, DCR and Kadis in Bauchi LGA	13 - Reform of Government and Governance (General)	031805300100 - SHARIA COURT OF APPEAL	23010119 - PURCHASE OF POWER GENERATING SET	70331 - Justice & Law Courts	20542400 - STATE WIDE	30,000,000.00	-	30,000,000.00
Purchase of Vehicles for Khadis/CR/DCR	13 - Reform of Government and Governance (General)	031805300100 - SHARIA COURT OF APPEAL	23010105 - PURCHASE OF MOTOR VEHICLES	70331 - Justice & Law Courts	20542400 - STATE WIDE	150,000,000.00	-	105,000,000.00
Purchase of Hillox Vehicles	13 - Reform of Government and Governance (General)	031805300100 - SHARIA COURT OF APPEAL	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70331 - Justice & Law Courts	20542400 - STATE WIDE	30,000,000.00	-	30,000,000.00
Purchase of office Furniture	13 - Reform of Government and Governance (General)	031805300100 - SHARIA COURT OF APPEAL	23010106 - PURCHASE OF VANS	70331 - Justice & Law Courts	20542400 - STATE WIDE	15,000,000.00	-	15,000,000.00
Constr. of Sharia Court of Appeal Complex in Bauchi LGA	13 - Reform of Government and Governance (General)	031805300100 - SHARIA COURT OF APPEAL	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70331 - Justice & Law Courts	20542400 - STATE WIDE	500,000,000.00	-	200,000,000.00
Constr. Of Boreholes and water Facilities at SCA	13 - Reform of Government and Governance (General)	031805300100 - SHARIA COURT OF APPEAL	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - Justice & Law Courts	20542400 - STATE WIDE	10,000,000.00	-	10,000,000.00
Constr. Of Sharia Court Toro, TORO LGA.	13 - Reform of Government and Governance (General)	031805300100 - SHARIA COURT OF APPEAL	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - Justice & Law Courts	20542400 - STATE WIDE	-	-	30,000,000.00

REHAB./Repaires Of Upper SC T/Balewa	13 - Reform of Government and Governance (General)	031805300100 - SHARIA COURT OF APPEAL	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - Justice & Law Courts	20542400 - STATE WIDE	-	-	15,000,000.00
Construction of Upper Shariah Court Angwan Jaki Bauchi, Bauchi LGA	13 - Reform of Government and Governance (General)	031805300100 - SHARIA COURT OF APPEAL	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - Justice & Law Courts	20542400 - STATE WIDE	53,000,000.00	-	53,000,000.00
Construction of Two (2) Shariah Courts in Giade	13 - Reform of Government and Governance (General)	031805300100 - SHARIA COURT OF APPEAL	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - Justice & Law Courts	20542400 - STATE WIDE	50,000,000.00	-	50,000,000.00
Construction of Lower Shariah Court Beli. Shira LGA	13 - Reform of Government and Governance (General)	031805300100 - SHARIA COURT OF APPEAL	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - Justice & Law Courts	20542400 - STATE WIDE	40,000,000.00	-	40,000,000.00
Construction of Upper Shariah Court Warji. Warji LGA	13 - Reform of Government and Governance (General)	031805300100 - SHARIA COURT OF APPEAL	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - Justice & Law Courts	20542400 - STATE WIDE	40,000,000.00	-	40,000,000.00
Construction of Lower Shariah Court Gadau, Itas Gadau LGA	13 - Reform of Government and Governance (General)	031805300100 - SHARIA COURT OF APPEAL	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - Justice & Law Courts	20542400 - STATE WIDE	40,000,000.00	-	40,000,000.00
Rehabilitation/Repairs of Sharia Court of Appeal in Bauchi	13 - Reform of Government and Governance (General)	031805300100 - SHARIA COURT OF APPEAL	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - Justice & Law Courts	20542400 - STATE WIDE	42,000,000.00	10,000,000.00	42,000,000.00
Rehab./Repairs of Sharia Court of Alkaleri, Alkaleri LGA	13 - Reform of Government and Governance (General)	031805300100 - SHARIA COURT OF APPEAL	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - Justice & Law Courts	20542400 - STATE WIDE	15,000,000.00	-	15,000,000.00
Rehab./Repairs of Lower and Upper Shariah Court Dass, Dass LGA	13 - Reform of Government and Governance (General)	031805300100 - SHARIA COURT OF APPEAL	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - Justice & Law Courts	20542400 - STATE WIDE	30,000,000.00	-	30,000,000.00
Rehab./Repairs of Lower Sharia Court Nasarawa, KTG LGA	13 - Reform of Government and Governance (General)	031805300100 - SHARIA COURT OF APPEAL	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - Justice & Law Courts	20542400 - STATE WIDE	15,000,000.00	-	15,000,000.00
Rehabilitation/Repairs of Upper Shariah Court Gamawa, Gamawa LGA	13 - Reform of Government and Governance (General)	031805300100 - SHARIA COURT OF APPEAL	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - Justice & Law Courts	20542400 - STATE WIDE	15,000,000.00	-	15,000,000.00
Rehabilitation/Repairs of Two Judges Residence at Misau, Misau LGA	13 - Reform of Government and Governance (General)	031805300100 - SHARIA COURT OF APPEAL	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70331 - Justice & Law Courts	20542400 - STATE WIDE	30,000,000.00	-	30,000,000.00
Purchase of Library Books & Equipment	13 - Reform of Government and Governance (General)	031805300100 - SHARIA COURT OF APPEAL	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70331 - Justice & Law Courts	20542400 - STATE WIDE	1,700,000.00	-	1,700,000.00
Purchase of Furniture and Fittings	13 - Reform of Government and Governance (General)	032600100100 - MINISTRY OF JUSTICE	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70331 - Justice & Law Courts	20530200 - BAUCHI	15,000,000.00	-	27,500,000.00
Purchase of Computers	13 - Reform of Government and Governance (General)	032600100100 - MINISTRY OF JUSTICE	23010113 - PURCHASE OF COMPUTERS	70331 - Justice & Law Courts	20530200 - BAUCHI	5,000,000.00	-	12,000,000.00
Purchase of library books & equipment	13 - Reform of Government and Governance (General)	032600100100 - MINISTRY OF JUSTICE	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70331 - Justice & Law Courts	20530200 - BAUCHI	7,000,000.00	-	11,750,000.00

Construction of Office Building (Azare)	13 - Reform of Government and Governance (General)	032600100100 - MINISTRY OF JUSTICE	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - Justice & Law Courts	20530200 - BAUCHI	8,000,000.00	-	8,000,000.00
Purchase and Acquisition of Land/Compensation (for parks/markets)	13 - Reform of Government and Governance (General)	045802100100 - STATE DEVELOPMENT BOARD	23010101 - PURCHASE / ACQUISITION OF LAND	70621 - Community Development	20530200 - BAUCHI	47,000,000.00	-	15,000,000.00
Purchase of 2nos. Trucks	13 - Reform of Government and Governance (General)	045802100100 - STATE DEVELOPMENT BOARD	23010107 - PURCHASE OF TRUCKS	70621 - Community Development	20530200 - BAUCHI	80,000,000.00	-	80,000,000.00
Purchase of Power Generating Sets	13 - Reform of Government and Governance (General)	045802100100 - STATE DEVELOPMENT BOARD	23010119 - PURCHASE OF POWER GENERATING SET	70621 - Community Development	20530200 - BAUCHI	25,000,000.00	-	19,000,000.00
Purchase of Survey Equipment	13 - Reform of Government and Governance (General)	045802100100 - STATE DEVELOPMENT BOARD	23010133 - PURCHASES OF SURVEYING EQUIPMENT	70621 - Community Development	20530200 - BAUCHI	2,000,000.00	-	8,000,000.00
Construction of Office Building	13 - Reform of Government and Governance (General)	045802100100 - STATE DEVELOPMENT BOARD	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70621 - Community Development	20530200 - BAUCHI	10,000,000.00	-	25,000,000.00
Construction of Design Studio at the Headquarters and in Other Urban Centres of Bauchi State	13 - Reform of Government and Governance (General)	045802100100 - STATE DEVELOPMENT BOARD	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70621 - Community Development	20542400 - STATE WIDE	10,000,000.00	-	18,000,000.00
Construction of Sani Abacha Road in Azare	13 - Reform of Government and Governance (General)	045802100100 - STATE DEVELOPMENT BOARD	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - Community Development	20521200 - KATAGUM	150,000,000.00	-	294,144,591.75
Construction of Some Selected Roads in Misau	13 - Reform of Government and Governance (General)	045802100100 - STATE DEVELOPMENT BOARD	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - Community Development	20511400 - MISAU	50,000,000.00	-	119,962,276.85
Rehabilitation of CBN Roundabout and Railway Roundabout in Bauchi	13 - Reform of Government and Governance (General)	045802100100 - STATE DEVELOPMENT BOARD	23030113 - REHABILITATION / REPAIRS - ROADS	70621 - Community Development	20530200 - BAUCHI	183,069,747.43	-	120,425,523.72
Construction of Jama'are Road and Rehabilitation of Sule Katagum Road in Azare	13 - Reform of Government and Governance (General)	045802100100 - STATE DEVELOPMENT BOARD	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - Community Development	20521200 - KATAGUM	1,050,811,718.10	-	1,050,811,718.10
Construction / Rehabilitation of Some Selected Roads in Bauchi (ATBHE, Ibrahim Bako Estate, ATAP, ATBU Gubi)	13 - Reform of Government and Governance (General)	045802100100 - STATE DEVELOPMENT BOARD	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - Community Development	20530200 - BAUCHI	613,946,393.68	-	613,946,393.68
Construction / Rehabilitation of Awala Roundabout - Gidan Mai - Zaranda - Miri Road	13 - Reform of Government and Governance (General)	045802100100 - STATE DEVELOPMENT BOARD	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - Community Development	20530200 - BAUCHI	1,246,317,560.78	842,526,070.37	403,791,490.41
Marking and Road Furniture	13 - Reform of Government and Governance (General)	045802100100 - STATE DEVELOPMENT BOARD	23030113 - REHABILITATION / REPAIRS - ROADS	70621 - Community Development	20542400 - STATE WIDE	150,000,000.00	-	50,000,000.00
Construction of Gombe - Maiduguri Roads Bypass, Yakubun Bauchi Quarters Road and Sultan Abubakar (Muda Lawal Market) Road in Bauchi Metropolis	13 - Reform of Government and Governance (General)	045802100100 - STATE DEVELOPMENT BOARD	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - Community Development	20530200 - BAUCHI	298,000,000.00	294,158,332.30	-
Construction of Hospital Road, Tafawa Balewa Road and Roundabout at First Bank Junction in Azare	13 - Reform of Government and Governance (General)	045802100100 - STATE DEVELOPMENT BOARD	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - Community Development	20521200 - KATAGUM	54,954,701.05	-	136,281,133.41

Construction of Sabon Kaura - Jos Road and Sabon Kaura - Tambari Estate Road in Bauchi Metropolis	13 - Reform of Government and Governance (General)	045802100100 - STATE DEVELOPMENT BOARD	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - Community Development	20530200 - BAUCHI	5,442,782.99	-	5,442,782.99
Construction of Bununu Township Roads (Retention)	13 - Reform of Government and Governance (General)	045802100100 - STATE DEVELOPMENT BOARD	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - Community Development	20531700 - T/BALEWA	3,916,352.01	3,500,250.00	36,663,725.48
Construction of Disina Township Road and Flood Control Drainages	13 - Reform of Government and Governance (General)	045802100100 - STATE DEVELOPMENT BOARD	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - Community Development	20521600 - SHIRA	76,992,132.84	75,506,683.71	119,615,149.69
Bauchi Urban Renewal Project: Construction/Dualization/ Rehabilitation of Sir Abubakar Tafawa Balewa International Airport (SATBIA) Road, Maiduguri Road, Sam Njoma, Road, Adamu Jumba Road, Yakubu Wanka Road, Jaja Road, Bata-Nufawa-Anguwan Jaki Road, Sarkin Kasuwa Road, Shagari Road and Karofin Madaki Road all in Bauchi Metropolis; Gubi - Siyi Road etc	13 - Reform of Government and Governance (General)	045802100100 - STATE DEVELOPMENT BOARD	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - Community Development	20530200 - BAUCHI	7,043,301,395.49	6,850,145,500.00	6,695,973,071.55
Construction of Gwangwangwan-Bakaro-Kofar Dumi Road and Mallam Goje - Bakin Kura - Muda Lawal (Urban Market) Road in Bauchi Metropolis (Retention)	13 - Reform of Government and Governance (General)	045802100100 - STATE DEVELOPMENT BOARD	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - Community Development	20530200 - BAUCHI	18,874,197.92	-	18,874,197.92
Rehabilitation of 1.5km Emir's Palace Marshal Road - CLIS Junction in Misau	13 - Reform of Government and Governance (General)	045802100100 - STATE DEVELOPMENT BOARD	23030113 - REHABILITATION / REPAIRS - ROADS	70621 - Community Development	20511400 - MISAU	200,000,000.00	125,284,127.45	375,852,382.36
Construction of Masallacin Balantu (Zungur Off Isa Yuguda Guest House) Road	13 - Reform of Government and Governance (General)	045802100100 - STATE DEVELOPMENT BOARD	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - Community Development	20530200 - BAUCHI	150,000,000.00	-	100,000,000.00
Construction of Sam Njoma - Fati Mu'azu Link - Gongola Road	13 - Reform of Government and Governance (General)	045802100100 - STATE DEVELOPMENT BOARD	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - Community Development	20530200 - BAUCHI	448,000,000.00	-	448,000,000.00
Construction and Provision of Road Infrastructure Within Bauchi Metropolis and Other Urban Centres of the State	13 - Reform of Government and Governance (General)	045802100100 - STATE DEVELOPMENT BOARD	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - Community Development	20542400 - STATE WIDE	750,000,000.00	-	200,000,000.00
Construction and Provision of Traffic and Streetlights Infrastructure in Urban Centres of the State	13 - Reform of Government and Governance (General)	045802100100 - STATE DEVELOPMENT BOARD	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70621 - Community Development	20542400 - STATE WIDE	750,000,000.00	28,600,800.00	150,000,000.00
Construction of Motor Parks and Markets Across the State	13 - Reform of Government and Governance (General)	045802100100 - STATE DEVELOPMENT BOARD	23020124 - CONSTRUCTION OF MARKETS/PARKS	70621 - Community Development	20542400 - STATE WIDE	50,000,000.00	-	20,000,000.00
Infrastructure For The Control of Erosion and Flood in Urban Centres of The State	13 - Reform of Government and Governance (General)	045802100100 - STATE DEVELOPMENT BOARD	23040102 - EROSION & FLOOD CONTROL	70621 - Community Development	20542400 - STATE WIDE	500,000,000.00	30,265,327.31	150,000,000.00
PURCHASE OF FERTILIZER AND AGRO-CHEMICALS	070051401101 - Gender (General)	051400100100 - MINISTRY OF WOMEN AFFAIRS AND CHILD DEV.	23010145 - PURCHASE OF FERTILIZER AND AGRO-CHEMICALS	71041 - Family and Children	20542400 - STATE WIDE	30,000,000.00	-	40,000,000.00
Construction and Provision of Ultra Modern Women Centre in the State Capital Bauchi (Phase I)	070051401102 - Gender (General)	051400100100 - MINISTRY OF WOMEN AFFAIRS AND CHILD DEV.	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	71041 - Family and Children	20542400 - STATE WIDE	38,695,857.00	-	70,000,000.00

Food and Nutrition preparation of local foods (RUTF)	070051401103 - Gender (General)	051400100100 - MINISTRY OF WOMEN AFFAIRS AND CHILD DEV.	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	71041 - Family and Children	20542400 - STATE WIDE	-	-	125,000,000.00
Awareness creation on maternal and Neo-natal Health	070051401104 - Gender (General)	051400100100 - MINISTRY OF WOMEN AFFAIRS AND CHILD DEV.	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	71041 - Family and Children	20542400 - STATE WIDE	-	-	100,000,000.00
Water and hygiene sanitation	070051401105 - Gender (General)	051400100100 - MINISTRY OF WOMEN AFFAIRS AND CHILD DEV.	23010146 - PURCHASE OF WATER FACILITIES / EQUIPMENTS	71041 - Family and Children	20542400 - STATE WIDE	-	-	70,000,000.00
Girl Child Education	070051401106 - Gender (General)	051400100100 - MINISTRY OF WOMEN AFFAIRS AND CHILD DEV.	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	71041 - Family and Children	20542400 - STATE WIDE	-	-	105,000,000.00
Purchase of Teaching / Learning Aid Equipment	050151701106 - Education General	051700100100 - MINISTRY OF EDUCATION	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70981 - Education N. E. C	20542400 - STATE WIDE	50,000,000.00	-	50,000,000.00
Purchase of Industrial Equipment	050151701107 - Education General	051700100100 - MINISTRY OF EDUCATION	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70981 - Education N. E. C	20542400 - STATE WIDE	25,000,000.00	-	30,000,000.00
Purchase of Recreational Facilities	050151701108 - Education General	051700100100 - MINISTRY OF EDUCATION	23010130 - PURCHASE OF RECREATIONAL FACILITIES	70981 - Education N. E. C	20542400 - STATE WIDE	5,000,000.00	-	3,000,000.00
Provision of Solar Power Street Lights in Boarding Schools	050151701109 - Education General	051700100100 - MINISTRY OF EDUCATION	23010130 - PURCHASE OF RECREATIONAL FACILITIES	70981 - Education N. E. C	20542400 - STATE WIDE	50,000,000.00	-	60,000,000.00
Construction / Provision of Water Facilities	050151701110 - Education General	051700100100 - MINISTRY OF EDUCATION	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70981 - Education N. E. C	20542400 - STATE WIDE	3,000,000.00	-	5,000,000.00
Construction of New GSS Bauchi	050151701111 - Education General	051700100100 - MINISTRY OF EDUCATION	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70981 - Education N. E. C	20530200 - BAUCHI	200,000,000.00	-	100,000,000.00
Construction of GDSS Ganye	050151701112 - Education General	051700100100 - MINISTRY OF EDUCATION	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70981 - Education N. E. C	20530200 - BAUCHI	50,000,000.00	-	60,000,000.00
GDSS Gololo	050151701113 - Education General	051700100100 - MINISTRY OF EDUCATION	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70981 - Education N. E. C	20521200 - KATAGUM	50,000,000.00	-	40,000,000.00
Construction of GDSS Birshin Fulani	050151701114 - Education General	051700100100 - MINISTRY OF EDUCATION	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70981 - Education N. E. C	20530200 - BAUCHI	50,000,000.00	-	40,000,000.00
Construction of GDSS Matsango	050151701115 - Education General	051700100100 - MINISTRY OF EDUCATION	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70981 - Education N. E. C	20530200 - BAUCHI	50,000,000.00	-	40,000,000.00
Construction of GDSS Isawa	050151701116 - Education General	051700100100 - MINISTRY OF EDUCATION	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70981 - Education N. E. C	20521600 - SHIRA	50,000,000.00	-	40,000,000.00
Construction of GGDSS Chinade	050151701117 - Education General	051700100100 - MINISTRY OF EDUCATION	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70981 - Education N. E. C	20521200 - KATAGUM	50,000,000.00	-	40,000,000.00
Construction of GCDSS T/Fulani	050151701118 - Education General	051700100100 - MINISTRY OF EDUCATION	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70981 - Education N. E. C	20531800 - TORO	50,000,000.00	-	40,000,000.00
Construction of GDSS Akuyam	050151701119 - Education General	051700100100 - MINISTRY OF EDUCATION	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70981 - Education N. E. C	20510400 - DAMBAM	50,000,000.00	-	40,000,000.00
Construction of GDSS Darazo	050151701120 - Education General	051700100100 - MINISTRY OF EDUCATION	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70981 - Education N. E. C	20510500 - DARAZO	50,000,000.00	-	40,000,000.00

Construction of GDSS Lukshi	050151701121 - Education General	051700100100 - MINISTRY OF EDUCATION	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70981 - Education N. E. C	20530600 - DASS	50,000,000.00	-	40,000,000.00
Construction of GDSS Zwall	050151701122 - Education General	051700100100 - MINISTRY OF EDUCATION	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70981 - Education N. E. C	20530600 - DASS	50,000,000.00	-	40,000,000.00
Construction of GDSS Baima	050151701123 - Education General	051700100100 - MINISTRY OF EDUCATION	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70981 - Education N. E. C	20511500 - NINGI	50,000,000.00	-	40,000,000.00
Construction of GDSS Kafin Madaki	050151701124 - Education General	051700100100 - MINISTRY OF EDUCATION	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70981 - Education N. E. C	20510800 - GANJUWA	50,000,000.00	-	40,000,000.00
Construction of GDSS Badara	050151701125 - Education General	051700100100 - MINISTRY OF EDUCATION	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70981 - Education N. E. C	20531300 - KIRFI	50,000,000.00	-	40,000,000.00
Construction of GSS Madara	050151701126 - Education General	051700100100 - MINISTRY OF EDUCATION	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70981 - Education N. E. C	20521200 - KATAGUM	50,000,000.00	-	40,000,000.00
Construction of GDSS Yana	050151701127 - Education General	051700100100 - MINISTRY OF EDUCATION	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70981 - Education N. E. C	20521600 - SHIRA	40,000,000.00	-	40,000,000.00
Construction of GSS Ningi	050151701128 - Education General	051700100100 - MINISTRY OF EDUCATION	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70981 - Education N. E. C	20511500 - NINGI	40,000,000.00	-	40,000,000.00
Construction of GDSS Boi	050151701129 - Education General	051700100100 - MINISTRY OF EDUCATION	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70981 - Education N. E. C	20530300 - BOGORO	40,000,000.00	-	40,000,000.00
Construction of GDSS Jalam	050151701130 - Education General	051700100100 - MINISTRY OF EDUCATION	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70981 - Education N. E. C	20510400 - DAMBAM	40,000,000.00	-	40,000,000.00
Construction of GDSS Dewu	050151701131 - Education General	051700100100 - MINISTRY OF EDUCATION	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70981 - Education N. E. C	20531300 - KIRFI	50,000,000.00	-	50,000,000.00
(UNICEF)	050151701132 - Education General	051700100100 - MINISTRY OF EDUCATION	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70981 - Education N. E. C	20542400 - STATE WIDE	40,000,000.00	-	40,000,000.00
Mass Computer literacy programme	050151701133 - Education General	051700100100 - MINISTRY OF EDUCATION	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70981 - Education N. E. C	20542400 - STATE WIDE	150,000,000.00	-	50,000,000.00
Mass Computer Litrary Project (Consultancy)	050151701134 - Education General	051700100100 - MINISTRY OF EDUCATION	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70981 - Education N. E. C	20542400 - STATE WIDE	50,000,000.00	-	30,000,000.00
Education Management Information System (EMIS)	050151701135 - Education General	051700100100 - MINISTRY OF EDUCATION	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70981 - Education N. E. C	20542400 - STATE WIDE	-	-	75,000,000.00
Rehabilitation of Blown-Off Secondary Schools Across the State.	050151701136 - Education General	051700100100 - MINISTRY OF EDUCATION	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70981 - Education N. E. C	20542400 - STATE WIDE	100,000,000.00	-	200,000,000.00
Renovation of GHUKUC Bauchi	050151701137 - Education General	051700100100 - MINISTRY OF EDUCATION	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70981 - Education N. E. C	20542400 - STATE WIDE	150,000,000.00	-	150,000,000.00
Renovation of GSS Darazo	050151701138 - Education General	051700100100 - MINISTRY OF EDUCATION	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70981 - Education N. E. C	20510500 - DARAZO	125,000,000.00	-	150,000,000.00

Renovation of GAC Jama'are	050151701139 - Education General	051700100100 - MINISTRY OF EDUCATION	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70981 - Education N. E. C	20521100 - JAMA'ARE	70,000,000.00	-	50,000,000.00
Renovation of GDSS Kofar Idi	050151701140 - Education General	051700100100 - MINISTRY OF EDUCATION	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70981 - Education N. E. C	20542400 - STATE WIDE	70,000,000.00	-	50,000,000.00
Renovation of GSS Udubo	050151701141 - Education General	051700100100 - MINISTRY OF EDUCATION	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70981 - Education N. E. C	20510400 - DAMBAM	70,000,000.00	-	50,000,000.00
Renovation of GSS Itas	050151701142 - Education General	051700100100 - MINISTRY OF EDUCATION	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70981 - Education N. E. C	20521000 - ITAS GADAU	70,000,000.00	-	50,000,000.00
Renovation of GSS Duguri	050151701143 - Education General	051700100100 - MINISTRY OF EDUCATION	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70981 - Education N. E. C	20530100 - ALKALERI	70,000,000.00	-	100,000,000.00
Renovation of GCDSS Ibrahim Bako	050151701144 - Education General	051700100100 - MINISTRY OF EDUCATION	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70981 - Education N. E. C	20530200 - BAUCHI	70,000,000.00	-	50,000,000.00
Renovation of GCDSS Bakari Dukku	050151701145 - Education General	051700100100 - MINISTRY OF EDUCATION	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70981 - Education N. E. C	20530200 - BAUCHI	70,000,000.00	-	50,000,000.00
Renovation of GSS Dagauda	050151701146 - Education General	051700100100 - MINISTRY OF EDUCATION	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70981 - Education N. E. C	20510400 - DAMBAM	70,000,000.00	-	50,000,000.00
Renovation of GGC Azare	050151701147 - Education General	051700100100 - MINISTRY OF EDUCATION	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70981 - Education N. E. C	20521200 - KATAGUM	70,000,000.00	-	50,000,000.00
Rehabilitation / Repairs of Office Buildings	050151701148 - Education General	051700100100 - MINISTRY OF EDUCATION	23050103 - MONITORING AND EVALUATION	70981 - Education N. E. C	20542400 - STATE WIDE	50,000,000.00	-	50,000,000.00
Rehabilitation of Staff Quarters Across the State.	050151701149 - Education General	051700100100 - MINISTRY OF EDUCATION	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70981 - Education N. E. C	20542400 - STATE WIDE	50,000,000.00	-	50,000,000.00
Monitoring and Evaluation	050151701150 - Education General	051700100100 - MINISTRY OF EDUCATION	23050103 - MONITORING AND EVALUATION	70981 - Education N. E. C	20542400 - STATE WIDE	10,000,000.00	-	10,000,000.00
Renovation of GSS Katagum	050151701151 - Education General	051700100100 - MINISTRY OF EDUCATION	23050101 - RESEARCH AND DEVELOPMENT	70981 - Education N. E. C	20522000 - ZAKI	50,000,000.00	-	50,000,000.00
LEARN PROJECT	050151701151 - Education General	051700100100 - MINISTRY OF EDUCATION	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70981 - Education N. E. C	20542400 - STATE WIDE	-	-	45,000,000.00
Purchase of Motor Vehicles	050151701101 - Education General	051700300100 - STATE UNIVERSAL BASIC EDUCATION	23010105 - PURCHASE OF MOTOR VEHICLES	70912 - Primary Education	20542400 - STATE WIDE	27,000,000.00	8,236,667.00	49,420,000.00
purchase of computer/ printers	050151701102 - Education General	051700300100 - STATE UNIVERSAL BASIC EDUCATION	23010114 - PURCHASE OF COMPUTER PRINTERS	70912 - Primary Education	20542400 - STATE WIDE	2,415,000.00	805,000.00	4,830,000.00
purchase of Desktop Computers & Accessories	050151701103 - Education General	051700300100 - STATE UNIVERSAL BASIC EDUCATION	23010113 - PURCHASE OF COMPUTERS	70912 - Primary Education	20542400 - STATE WIDE	725,000.00	540,000.00	2,500,000.00
Purchase of Hostel materials (Tsangaya)	050151701104 - Education General	051700300100 - STATE UNIVERSAL BASIC EDUCATION	23010143 - PURCHASE OF BEDDINGS/CLOTHING MATERIALS	70912 - Primary Education	20542400 - STATE WIDE	11,000,000.00	600,000.00	10,000,000.00

purchase of Split Airconditioners (panasonic) with accessories	050151701105 - Education General	051700300100 - STATE UNIVERSAL BASIC EDUCATION	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70912 - Primary Education	20542400 - STATE WIDE	350,000.00	200,000.00	560,000.00
Purchase of Classroom Furniture for Schools Across the State.	050151701106 - Education General	051700300100 - STATE UNIVERSAL BASIC EDUCATION	23010146 - PURCHASE OF WATER FACILITIES /EQUIPMENTS	70912 - Primary Education	20542400 - STATE WIDE	7,000,000.00	3,500,000.00	250,000,000.00
Construction / Provision of Water Facilities at LGA Primary Schools Across the State.	050151701107 - Education General	051700300100 - STATE UNIVERSAL BASIC EDUCATION	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70912 - Primary Education	20542400 - STATE WIDE	99,703,248.26	81,250,000.00	120,000,000.00
Construction of Public Schools Across the State.	050151701108 - Education General	051700300100 - STATE UNIVERSAL BASIC EDUCATION	23020111 - CONSTRUCTION / PROVISION OF LIBRARIES	70912 - Primary Education	20542400 - STATE WIDE	1,100,000,000.00	950,122,000.00	1,000,000,000.00
Contruction/Provision of Libraries	050151701109 - Education General	051700300100 - STATE UNIVERSAL BASIC EDUCATION	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70912 - Primary Education	20542400 - STATE WIDE	120,000,000.00	115,000,000.00	110,000,000.00
UBEC FUND Provision of Basic Education Infrastructures Projects	050151701110 - Education General	051700300100 - STATE UNIVERSAL BASIC EDUCATION	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70912 - Primary Education	20542400 - STATE WIDE	1,503,441,599.24	1,232,556,123.00	1,303,222,174.00
EGR L2R (Provisions of Relevant Infrastructure to Strengthen Basic Education	050151701111 - Education General	051700300100 - STATE UNIVERSAL BASIC EDUCATION	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70912 - Primary Education	20542400 - STATE WIDE	-	-	100,000,000.00
EGR L2R (Conterpart Funding) for Provision of Infrastructures	050151701112 - Education General	051700300100 - STATE UNIVERSAL BASIC EDUCATION	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70912 - Primary Education	20542400 - STATE WIDE	-	-	20,000,000.00
L2R (USAID)/Refilication of Education Activities	050151701113 - Education General	051700300100 - STATE UNIVERSAL BASIC EDUCATION	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70912 - Primary Education	20542400 - STATE WIDE	-	-	100,000,000.00
UNICEF (GESI/NLP) (Provisions of Relevant Infrastructure to Strengthen Basic Education	050151701104 - Education General	051700300100 - STATE UNIVERSAL BASIC EDUCATION	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70912 - Primary Education	20542400 - STATE WIDE	100,000,000.00	50,000,000.00	205,562,713.00
UNESCO (SMLA) (Provisions of Relevant Infrastructure to Strengthen Basic Education	050151701105 - Education General	051700300100 - STATE UNIVERSAL BASIC EDUCATION	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70912 - Primary Education	20542400 - STATE WIDE	50,000,000.00	22,000,000.00	100,000,000.00
BESDA Project (Provision of Educational Infrastructures Across the State)	050151701106 - Education General	051700300100 - STATE UNIVERSAL BASIC EDUCATION	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70912 - Primary Education	20542400 - STATE WIDE	3,081,000,255.00	672,068,675.00	3,000,000,000.00
TPD/SPECIAL NEED EDUCATION through the Provisions of Relevant Infrastructure to Strengthen Basic Education	050151701107 - Education General	051700300100 - STATE UNIVERSAL BASIC EDUCATION	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70912 - Primary Education	20542400 - STATE WIDE	150,000,000.00	144,000,000.00	250,000,000.00
Construction/provision of Agricultural facilities	050151701108 - Education General	051700300100 - STATE UNIVERSAL BASIC EDUCATION	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70912 - Primary Education	20542400 - STATE WIDE	70,000,000.00	35,000,000.00	80,000,000.00
Reabilitation of Guest House SUBEB HQTRS	050151701109 - Education General	051700300100 - STATE UNIVERSAL BASIC EDUCATION	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70912 - Primary Education	20542400 - STATE WIDE	55,000,000.00	45,000,000.00	57,000,000.00
Renovations and Repairs of Public Schools Across the State.	050151701110 - Education General	051700300100 - STATE UNIVERSAL BASIC EDUCATION	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70912 - Primary Education	20542400 - STATE WIDE	300,000,000.00	140,000,000.00	100,000,000.00
Renovation of Offices @ SUBEB HQTRS	050151701111 - Education General	051700300100 - STATE UNIVERSAL BASIC EDUCATION	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70912 - Primary Education	20542400 - STATE WIDE	54,000,000.00	43,000,000.00	72,000,000.00

Monitoring and Evaluation of Projects (Quality Assurance /Inspections)	050151701112 - Education General	051700300100 - STATE UNIVERSAL BASIC EDUCATION	23050103 - MONITORING AND EVALUATION	70912 - Primary Education	20542400 - STATE WIDE	100,000,000.00	87,000,000.00	75,000,000.00
PURCHASE OF COMPUTERS	050151701101 - Education General	051700800100 - STATE LIBRARY BOARD	23010113 - PURCHASE OF COMPUTERS	70951 - Education Not Definable by Level	20530200 - BAUCHI	15,000,000.00	-	10,000,000.00
PURCHASE OF PHOTOCOPYING MACHINES	050151701102 - Education General	051700800100 - STATE LIBRARY BOARD	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70951 - Education Not Definable by Level	20530200 - BAUCHI	-	-	1,000,000.00
PURCHASE OF LIBRARY BOOKS & EQUIPMENT	050151701103 - Education General	051700800100 - STATE LIBRARY BOARD	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70951 - Education Not Definable by Level	20530200 - BAUCHI	10,000,000.00	-	5,000,000.00
CONSTRUCTION OF ICT INFRASTRUCTURES	050151701104 - Education General	051700800100 - STATE LIBRARY BOARD	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70951 - Education Not Definable by Level	20530200 - BAUCHI	6,000,000.00	-	2,000,000.00
REHABILITATION / REPAIRS - LIBRARIES	050151701105 - Education General	051700800100 - STATE LIBRARY BOARD	23030110 - REHABILITATION / REPAIRS - LIBRARIES	70951 - Education Not Definable by Level	20530200 - BAUCHI	47,000,000.00	-	40,000,000.00
Purchase Motor Cycles/Bicycles	0502 - Girl-Child Education	051701100100 - AGENCY FOR NOMADIC EDUCATION	23010104 - PURCHASE MOTOR CYCLES	70961 - Subsidiary Services to Education	20542400 - STATE WIDE	1,000,000.00	-	12,500,000.00
purchase of Computers	0502 - Girl-Child Education	051701100100 - AGENCY FOR NOMADIC EDUCATION	23010113 - PURCHASE OF COMPUTERS	70961 - Subsidiary Services to Education	20542400 - STATE WIDE	1,000,000.00	-	1,000,000.00
Purchase of Office Furniture and Fittings	0502 - Girl-Child Education	051701100100 - AGENCY FOR NOMADIC EDUCATION	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70961 - Subsidiary Services to Education	20542400 - STATE WIDE	4,000,000.00	-	1,000,000.00
Purchase of Classroom Furnitures for Nomadic Schools in Across the State	0502 - Girl-Child Education	051701100100 - AGENCY FOR NOMADIC EDUCATION	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70961 - Subsidiary Services to Education	20542400 - STATE WIDE	1,000,000.00	-	10,000,000.00
Purchase of teaching/learning aid equipment	0502 - Girl-Child Education	051701100100 - AGENCY FOR NOMADIC EDUCATION	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70961 - Subsidiary Services to Education	20542400 - STATE WIDE	10,000,000.00	-	6,800,000.00
Purchase of sporting /gaming equipment	0502 - Girl-Child Education	051701100100 - AGENCY FOR NOMADIC EDUCATION	23010126 - PURCHASE OF SPORTING / GAMING EQUIPMENT	70961 - Subsidiary Services to Education	20542400 - STATE WIDE	500,000.00	-	500,000.00
Construction /provision public school	0502 - Girl-Child Education	051701100100 - AGENCY FOR NOMADIC EDUCATION	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70961 - Subsidiary Services to Education	20542400 - STATE WIDE	21,000,000.00	-	30,000,000.00
rehabilitation/repairs of office building	0502 - Girl-Child Education	051701100100 - AGENCY FOR NOMADIC EDUCATION	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70961 - Subsidiary Services to Education	20542400 - STATE WIDE	13,360,000.00	-	3,000,000.00
rehabilitation/repairs-public school	0502 - Girl-Child Education	051701100100 - AGENCY FOR NOMADIC EDUCATION	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70961 - Subsidiary Services to Education	20542400 - STATE WIDE	3,000,000.00	-	8,708,626.90
monitoring and evaluation	0502 - Girl-Child Education	051701100100 - AGENCY FOR NOMADIC EDUCATION	23050103 - MONITORING AND EVALUATION	70961 - Subsidiary Services to Education	20542400 - STATE WIDE	11,644,577.00	5,364,160.00	11,644,577.00
Provision of Salar Powered Electricity	050151701118 - Education General	051701800100 - A.T.A. POLYTECHNIC, BAUCHI	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70941 - First Stage of Tertiary Education	20530200 - BAUCHI	-	-	50,000,000.00
Construction / provision of electricity	050151701105 - Education General	051701800100 - A.T.A. POLYTECHNIC, BAUCHI	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70941 - First Stage of Tertiary Education	20530200 - BAUCHI	5,000,000.00	-	5,000,000.00
Construction / provision of water facilities	050151701106 - Education General	051701800100 - A.T.A. POLYTECHNIC, BAUCHI	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70941 - First Stage of Tertiary Education	20530200 - BAUCHI	5,000,000.00	-	5,000,000.00

Construction / Provision of Public Schools	050151701107 - Education General	051701800100 - A.T.A. POLYTECHNIC, BAUCHI	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70941 - First Stage of Tertiary Education	20530200 - BAUCHI	50,000,000.00	9,347,000.00	50,000,000.00
Construction / Provision of Roads@Drainages	050151701108 - Education General	051701800100 - A.T.A. POLYTECHNIC, BAUCHI	23020114 - CONSTRUCTION / PROVISION OF ROADS	70941 - First Stage of Tertiary Education	20530200 - BAUCHI	30,000,000.00	-	30,000,000.00
Construction / Provision of Infrastructure TETFUND	050151701109 - Education General	051701800100 - A.T.A. POLYTECHNIC, BAUCHI	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70941 - First Stage of Tertiary Education	20530200 - BAUCHI	400,000,000.00	209,095,852.33	498,439,401.10
Construction / provisions of Infrastructure(Re-establishment of Polytechnics Boundary, expansion	050151701110 - Education General	051701800100 - A.T.A. POLYTECHNIC, BAUCHI	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70941 - First Stage of Tertiary Education	20530200 - BAUCHI	30,000,000.00	-	30,000,000.00
Rehabilitation / Repairs Of Public schools	050151701111 - Education General	051701800100 - A.T.A. POLYTECHNIC, BAUCHI	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70941 - First Stage of Tertiary Education	20530200 - BAUCHI	5,000,000.00	-	5,000,000.00
Erosion & flood control	050151701112 - Education General	051701800100 - A.T.A. POLYTECHNIC, BAUCHI	23040102 - EROSION & FLOOD CONTROL	70941 - First Stage of Tertiary Education	20530200 - BAUCHI	10,000,000.00	-	10,000,000.00
Resarch Fund	050151701113 - Education General	051701800100 - A.T.A. POLYTECHNIC, BAUCHI	23050101 - RESEARCH AND DEVELOPMENT	70941 - First Stage of Tertiary Education	20530200 - BAUCHI	-	-	40,000,000.00
Manuscript Development	050151701114 - Education General	051701800100 - A.T.A. POLYTECHNIC, BAUCHI	23050101 - RESEARCH AND DEVELOPMENT	70941 - First Stage of Tertiary Education	20530200 - BAUCHI	-	-	5,000,000.00
Publications of Journals	050151701115 - Education General	051701800100 - A.T.A. POLYTECHNIC, BAUCHI	23050101 - RESEARCH AND DEVELOPMENT	70941 - First Stage of Tertiary Education	20530200 - BAUCHI	-	-	5,000,000.00
Academic Staff Training An Development	050151701116 - Education General	051701800100 - A.T.A. POLYTECHNIC, BAUCHI	23050101 - RESEARCH AND DEVELOPMENT	70941 - First Stage of Tertiary Education	20530200 - BAUCHI	-	-	50,000,000.00
Conference Attendance	050151701117 - Education General	051701800100 - A.T.A. POLYTECHNIC, BAUCHI	23050101 - RESEARCH AND DEVELOPMENT	70941 - First Stage of Tertiary Education	20530200 - BAUCHI	-	-	17,000,000.00
Purchase of Motor Vehicle Main Campus, Gadau	0502 - Girl-Child Education	051702100100 - STATE UNIVERSITY	23010105 - PURCHASE OF MOTOR VEHICLES	70942 - Second Stage of Tertiary Education	20542400 - STATE WIDE	40,000,000.00	40,000,000.00	40,000,000.00
Maiden Convocation Main Campus, Gadau	0502 - Girl-Child Education	051702100100 - STATE UNIVERSITY	23050104 - ANNIVERSARIES/CELEBRATIONS	70942 - Second Stage of Tertiary Education	20542400 - STATE WIDE	70,000,000.00	-	50,000,000.00
Purchase of computers at Main Campus Gadau	0502 - Girl-Child Education	051702100100 - STATE UNIVERSITY	23010113 - PURCHASE OF COMPUTERS	70942 - Second Stage of Tertiary Education	20542400 - STATE WIDE	10,000,000.00	3,000,000.00	-
Purchase of fire fighting equipment Main Campus, Gadau	0502 - Girl-Child Education	051702100100 - STATE UNIVERSITY	23010123 - PURCHASE OF FIRE FIGHTING EQUIPMENT	70942 - Second Stage of Tertiary Education	20542400 - STATE WIDE	20,000,000.00	1,200,000.00	-
Purchase of library books & equipment Main Campus, Gadau	0502 - Girl-Child Education	051702100100 - STATE UNIVERSITY	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70942 - Second Stage of Tertiary Education	20542400 - STATE WIDE	12,500,000.00	3,500,000.00	7,000,000.00
Accreditation Preparation/equipments Main Campus, Gadau	0502 - Girl-Child Education	051702100100 - STATE UNIVERSITY	23050128 - ACCREDITATION PREPARATION/EQUIPMENTS	70942 - Second Stage of Tertiary Education	20542400 - STATE WIDE	30,000,000.00	14,500,000.00	15,250,000.00
Purchase of security equipment Main Campus, Gadau	0502 - Girl-Child Education	051702100100 - STATE UNIVERSITY	23010128 - PURCHASE OF SECURITY EQUIPMENT	70942 - Second Stage of Tertiary Education	20542400 - STATE WIDE	20,000,000.00	-	-
Construction of Lecture Halls at Main Campus, Gadau	0502 - Girl-Child Education	051702100100 - STATE UNIVERSITY	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70942 - Second Stage of Tertiary Education	20542400 - STATE WIDE	50,000,000.00	-	-

Construction of Hostels at Bauchi Campus	0502 - Girl-Child Education	051702100100 - STATE UNIVERSITY	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70942 - Second Stage of Tertiary Education	20542400 - STATE WIDE	100,000,000.00	-	75,000,000.00
Provision of Water at Main Campus, Gadau	0502 - Girl-Child Education	051702100100 - STATE UNIVERSITY	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70942 - Second Stage of Tertiary Education	20542400 - STATE WIDE	5,000,000.00	-	-
Construction of Roads	0502 - Girl-Child Education	051702100100 - STATE UNIVERSITY	23020114 - CONSTRUCTION / PROVISION OF ROADS	70942 - Second Stage of Tertiary Education	20542400 - STATE WIDE	100,000,000.00	-	75,000,000.00
Construction/Provision of Infrastructure (TETfund Projects)	0502 - Girl-Child Education	051702100100 - STATE UNIVERSITY	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70942 - Second Stage of Tertiary Education	20542400 - STATE WIDE	450,000,000.00	450,000,000.00	500,000,000.00
Tree Planting Main Campus, Gadau	0502 - Girl-Child Education	051702100100 - STATE UNIVERSITY	23040101 - TREE PLANTING	70942 - Second Stage of Tertiary Education	20542400 - STATE WIDE	5,000,000.00	-	-
Tree Planting Bauchi Campus	0502 - Girl-Child Education	051702100100 - STATE UNIVERSITY	23040101 - TREE PLANTING	70942 - Second Stage of Tertiary Education	20542400 - STATE WIDE	5,000,000.00	-	-
PURCHASE OF OFFICE FURNITURE AND FITTINGS	050151701101 - Education General	051705400100 - TEACHERS' SERVICE COMMISSION	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70922 - Senior Secondary	20542400 - STATE WIDE	5,000,000.00	-	4,000,000.00
PURCHASE OF COMPUTERS	050151701102 - Education General	051705400100 - TEACHERS' SERVICE COMMISSION	23010113 - PURCHASE OF COMPUTERS	70922 - Senior Secondary	20542400 - STATE WIDE	1,200,000.00	-	1,000,000.00
PURCHASE OF COMPUTER PRINTERS	050151701103 - Education General	051705400100 - TEACHERS' SERVICE COMMISSION	23010114 - PURCHASE OF COMPUTER PRINTERS	70922 - Senior Secondary	20542400 - STATE WIDE	350,000.00	-	400,000.00
PURCHASE OF PHOTOCOPYING MACHINES	050151701116 - Education General	051705400100 - TEACHERS' SERVICE COMMISSION	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70922 - Senior Secondary	20542400 - STATE WIDE	500,000.00	-	350,000.00
PURCHASE OF POWER GENERATING SET	050151701103 - Education General	051705400100 - TEACHERS' SERVICE COMMISSION	23010119 - PURCHASE OF POWER GENERATING SET	70922 - Senior Secondary	20542400 - STATE WIDE	350,000.00	-	400,000.00
REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	050151701116 - Education General	051705400100 - TEACHERS' SERVICE COMMISSION	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70922 - Senior Secondary	20542400 - STATE WIDE	12,500,000.00	-	11,000,000.00
COMPUTER SOFTWARE ACQUISITION	050151701103 - Education General	051705400100 - TEACHERS' SERVICE COMMISSION	23050102 - COMPUTER SOFTWARE ACQUISITION	70922 - Senior Secondary	20542400 - STATE WIDE	7,000,000.00	-	6,500,000.00
MONITORING AND EVALUATION	050151701116 - Education General	051705400100 - TEACHERS' SERVICE COMMISSION	23050103 - MONITORING AND EVALUATION	70922 - Senior Secondary	20542400 - STATE WIDE	2,500,000.00	-	2,000,000.00
Purchase of office furniture & Fittings	0502 - Girl-Child Education	051705600100 - STATE SCHOLARSHIP BOARD	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70942 - Second Stage of Tertiary Education	20530200 - BAUCHI	2,000,000.00	633,000.00	3,000,000.00
Purchase of Computer	0502 - Girl-Child Education	051705600100 - STATE SCHOLARSHIP BOARD	23010113 - PURCHASE OF COMPUTERS	70942 - Second Stage of Tertiary Education	20530200 - BAUCHI	-	-	1,200,000.00
Purchase of Computer Printers	0502 - Girl-Child Education	051705600100 - STATE SCHOLARSHIP BOARD	23010114 - PURCHASE OF COMPUTER PRINTERS	70942 - Second Stage of Tertiary Education	20530200 - BAUCHI	1,000,000.00	-	1,000,000.00
Purchase of Photocopier Machine	0502 - Girl-Child Education	051705600100 - STATE SCHOLARSHIP BOARD	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70942 - Second Stage of Tertiary Education	20530200 - BAUCHI	250,000.00	-	250,000.00
Purchase of shredding Machine	0502 - Girl-Child Education	051705600100 - STATE SCHOLARSHIP BOARD	23010117 - PURCHASE OF SHREDDING MACHINES	70942 - Second Stage of Tertiary Education	20530200 - BAUCHI	150,000.00	-	150,000.00
Purchase of scanner	0502 - Girl-Child Education	051705600100 - STATE SCHOLARSHIP BOARD	23010118 - PURCHASE OF SCANNERS	70942 - Second Stage of Tertiary Education	20530200 - BAUCHI	-	-	250,000.00

Purchase of power Generating machine	0502 - Girl-Child Education	051705600100 - STATE SCHOLARSHIP BOARD	23010119 - PURCHASE OF POWER GENERATING SET	70942 - Second Stage of Tertiary Education	20530200 - BAUCHI	500,000.00	-	500,000.00
Purchase of fire Fighting Equipment	0502 - Girl-Child Education	051705600100 - STATE SCHOLARSHIP BOARD	23010123 - PURCHASE OF FIRE FIGHTING EQUIPMENT	70942 - Second Stage of Tertiary Education	20530200 - BAUCHI	-	-	100,000.00
Purchase of Security Equipment	0502 - Girl-Child Education	051705600100 - STATE SCHOLARSHIP BOARD	23010128 - PURCHASE OF SECURITY EQUIPMENT	70942 - Second Stage of Tertiary Education	20530200 - BAUCHI	200,000.00	-	200,000.00
Computer Software Aquisition	0502 - Girl-Child Education	051705600100 - STATE SCHOLARSHIP BOARD	23050102 - COMPUTER SOFTWARE ACQUISITION	70942 - Second Stage of Tertiary Education	20530200 - BAUCHI	4,040,040.00	-	4,040,040.00
Monitoring & Evaluation	0502 - Girl-Child Education	051705600100 - STATE SCHOLARSHIP BOARD	23050103 - MONITORING AND EVALUATION	70942 - Second Stage of Tertiary Education	20530200 - BAUCHI	-	-	2,000,000.00
Purchase of furniture and fitting	0502 - Girl-Child Education	051706500100 - SPECIAL SCHOOLS MANAGEMENT BOARD	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70922 - Senior Secondary	20542400 - STATE WIDE	20,000,000.00	-	18,000,000.00
Purchase of TeachingAid /Learninng Equipmnet	0502 - Girl-Child Education	051706500100 - SPECIAL SCHOOLS MANAGEMENT BOARD	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70922 - Senior Secondary	20542400 - STATE WIDE	15,000,000.00	4,334,899.73	10,000,000.00
Purchase of Sporting Equipment	0502 - Girl-Child Education	051706500100 - SPECIAL SCHOOLS MANAGEMENT BOARD	23010126 - PURCHASE OF SPORTING / GAMING EQUIPMENT	70922 - Senior Secondary	20542400 - STATE WIDE	-	-	1,000,000.00
Construction/Provison of Building	0502 - Girl-Child Education	051706500100 - SPECIAL SCHOOLS MANAGEMENT BOARD	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70922 - Senior Secondary	20542400 - STATE WIDE	72,000,000.00	-	50,000,000.00
Construction/Provison of public schools	0502 - Girl-Child Education	051706500100 - SPECIAL SCHOOLS MANAGEMENT BOARD	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70922 - Senior Secondary	20542400 - STATE WIDE	17,000,000.00	-	-
construction/Provision of Fire Fighting Equipmnet	0502 - Girl-Child Education	051706500100 - SPECIAL SCHOOLS MANAGEMENT BOARD	23020110 - CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS	70922 - Senior Secondary	20542400 - STATE WIDE	2,000,000.00	-	-
Rehabilitation of /Repairs of Public Schools	0502 - Girl-Child Education	051706500100 - SPECIAL SCHOOLS MANAGEMENT BOARD	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70922 - Senior Secondary	20542400 - STATE WIDE	24,000,000.00	-	30,000,000.00
Monitoring and Evaluation	0502 - Girl-Child Education	051706500100 - SPECIAL SCHOOLS MANAGEMENT BOARD	23050103 - MONITORING AND EVALUATION	70922 - Senior Secondary	20542400 - STATE WIDE	20,000,000.00	2,817,125.00	10,000,000.00
23020114 - CONSTRUCTION / PROVISION OF ROADS	050151701102 - Education General	051706600100 - AMINU SALEH COLLEGE OF EDUCATION, AZARE	23020114 - CONSTRUCTION / PROVISION OF ROADS	70981 - Education N. E. C	20521200 - KATAGUM	100,000,000.00	-	50,000,000.00
23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	050151701103 - Education General	051706600100 - AMINU SALEH COLLEGE OF EDUCATION, AZARE	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70981 - Education N. E. C	20521200 - KATAGUM	200,000,000.00	2,206,125.00	100,000,000.00
23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	050151701104 - Education General	051706600100 - AMINU SALEH COLLEGE OF EDUCATION, AZARE	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70981 - Education N. E. C	20521200 - KATAGUM	70,000,000.00	-	30,000,000.00
23030103 - REHABILITATION / REPAIRS - HOUSING	050151701105 - Education General	051706600100 - AMINU SALEH COLLEGE OF EDUCATION, AZARE	23030103 - REHABILITATION / REPAIRS - HOUSING	70981 - Education N. E. C	20521200 - KATAGUM	30,000,000.00	-	20,000,000.00
Purchase/ Acquisition of Land	050151701101 - Education General	051706700100 - ADAMU TAFAWA BALEWA COLLEGE OF EDUCATION KANGERE	23010101 - PURCHASE / ACQUISITION OF LAND	70941 - First Stage of Tertiary Education	20530200 - BAUCHI	20,000,000.00	-	20,000,000.00
Purchase of Motor Vehicles	050151701102 - Education General	051706700100 - ADAMU TAFAWA BALEWA COLLEGE OF EDUCATION KANGERE	23010105 - PURCHASE OF MOTOR VEHICLES	70941 - First Stage of Tertiary Education	20530200 - BAUCHI	7,000,000.00	-	7,000,000.00
Purchase of Office Furniture and Fittings	050151701103 - Education General	051706700100 - ADAMU TAFAWA BALEWA COLLEGE OF EDUCATION KANGERE	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70941 - First Stage of Tertiary Education	20530200 - BAUCHI	5,000,000.00	396,000.00	5,000,000.00

Purchase of Teaching Learning Aid Equipment	050151701104 - Education General	051706700100 - ADAMU TAFAWA BALEWA COLLEGE OF EDUCATION KANGERE	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70941 - First Stage of Tertiary Education	20530200 - BAUCHI	2,000,000.00	-	2,000,000.00
Purchase of Computers	050151701105 - Education General	051706700100 - ADAMU TAFAWA BALEWA COLLEGE OF EDUCATION KANGERE	23010113 - PURCHASE OF COMPUTERS	70941 - First Stage of Tertiary Education	20530200 - BAUCHI	2,000,000.00	-	2,000,000.00
Purchase of Computer Printers	050151701106 - Education General	051706700100 - ADAMU TAFAWA BALEWA COLLEGE OF EDUCATION KANGERE	23010114 - PURCHASE OF COMPUTER PRINTERS	70941 - First Stage of Tertiary Education	20530200 - BAUCHI	1,000,000.00	-	1,000,000.00
Purchase of Photocopying Machines	050151701107 - Education General	051706700100 - ADAMU TAFAWA BALEWA COLLEGE OF EDUCATION KANGERE	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70941 - First Stage of Tertiary Education	20530200 - BAUCHI	1,000,000.00	-	1,000,000.00
Purchase of Library Books & Equipments	050151701108 - Education General	051706700100 - ADAMU TAFAWA BALEWA COLLEGE OF EDUCATION KANGERE	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70941 - First Stage of Tertiary Education	20530200 - BAUCHI	15,000,000.00	-	15,000,000.00
Purchase of Sporting /Game Equipments	050151701109 - Education General	051706700100 - ADAMU TAFAWA BALEWA COLLEGE OF EDUCATION KANGERE	23010126 - PURCHASE OF SPORTING / GAMING EQUIPMENT	70941 - First Stage of Tertiary Education	20530200 - BAUCHI	1,000,000.00	-	1,000,000.00
Purchase of Agricultural Equipments	050151701110 - Education General	051706700100 - ADAMU TAFAWA BALEWA COLLEGE OF EDUCATION KANGERE	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70941 - First Stage of Tertiary Education	20530200 - BAUCHI	2,000,000.00	-	2,000,000.00
Purchase of Industrial Equipments	050151701111 - Education General	051706700100 - ADAMU TAFAWA BALEWA COLLEGE OF EDUCATION KANGERE	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70941 - First Stage of Tertiary Education	20530200 - BAUCHI	1,500,000.00	-	1,500,000.00
Purchase of security Equipments	050151701112 - Education General	051706700100 - ADAMU TAFAWA BALEWA COLLEGE OF EDUCATION KANGERE	23010128 - PURCHASE OF SECURITY EQUIPMENT	70941 - First Stage of Tertiary Education	20530200 - BAUCHI	1,000,000.00	-	1,000,000.00
Purchase of Residential Furniture	050151701113 - Education General	051706700100 - ADAMU TAFAWA BALEWA COLLEGE OF EDUCATION KANGERE	23010121 - PURCHASE OF RESIDENTIAL FURNITURE	70941 - First Stage of Tertiary Education	20530200 - BAUCHI	2,000,000.00	-	2,000,000.00
Purchase of Power Generating Set	050151701114 - Education General	051706700100 - ADAMU TAFAWA BALEWA COLLEGE OF EDUCATION KANGERE	23010119 - PURCHASE OF POWER GENERATING SET	70941 - First Stage of Tertiary Education	20530200 - BAUCHI	2,000,000.00	-	2,000,000.00
Construction /Provision of Fixed Assets-General	050151701115 - Education General	051706700100 - ADAMU TAFAWA BALEWA COLLEGE OF EDUCATION KANGERE	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70941 - First Stage of Tertiary Education	20530200 - BAUCHI	7,500,000.00	-	7,500,000.00
Construction /Provision of Hospital/ Health Centre	050151701116 - Education General	051706700100 - ADAMU TAFAWA BALEWA COLLEGE OF EDUCATION KANGERE	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70941 - First Stage of Tertiary Education	20530200 - BAUCHI	448,300,000.00	380,000,000.00	448,300,000.00
Construction /Provision of Infrastructure	050151701117 - Education General	051706700100 - ADAMU TAFAWA BALEWA COLLEGE OF EDUCATION KANGERE	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70941 - First Stage of Tertiary Education	20530200 - BAUCHI	1,500,000.00	-	1,500,000.00
PURCHASE OF MOTOR VEHICLE (PRINCIPAL OFFICERS)	050151701100 - Education General	051706800100 - A.D. RUFAI CLIS, MISAU	23010105 - PURCHASE OF MOTOR VEHICLES	70941 - First Stage of Tertiary Education	20511400 - MISAU	15,000,000.00	-	16,000,000.00

PURCHASE OF RESIDENTIAL FURNITURE	050151701103 - Education General	051706800100 - A.D. RUFAI CLIS, MISAU	23010121 - PURCHASE OF RESIDENTIAL FURNITURE	70941 - First Stage of Tertiary Education	20511400 - MISAU	10,000,000.00	-	10,000,000.00
CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	050151701101 - Education General	051706800100 - A.D. RUFAI CLIS, MISAU	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70941 - First Stage of Tertiary Education	20511400 - MISAU	54,940,310.00	-	-
CONSTRUCTION / PROVISION OF OFFICE BUILDING	050151701110 - Education General	051706800100 - A.D. RUFAI CLIS, MISAU	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70941 - First Stage of Tertiary Education	20511400 - MISAU	2,000,000.00	-	-
Construction / provision of public schools	050151701108 - Education General	051706800100 - A.D. RUFAI CLIS, MISAU	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70941 - First Stage of Tertiary Education	20511400 - MISAU	2,940,310.00	-	-
Construction / provision of libraries	050151701109 - Education General	051706800100 - A.D. RUFAI CLIS, MISAU	23020111 - CONSTRUCTION / PROVISION OF LIBRARIES	70941 - First Stage of Tertiary Education	20511400 - MISAU	50,000,000.00	-	50,000,000.00
REHABILITATION/ REPAIRS OF FIXED ASSETS - GENERAL	050151701109 - Education General	051706800100 - A.D. RUFAI CLIS, MISAU	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70941 - First Stage of Tertiary Education	20511400 - MISAU	7,000,000.00	4,500,000.00	5,000,000.00
Rehabilitation/Repairs of residential building	050151701111 - Education General	051706800100 - A.D. RUFAI CLIS, MISAU	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70941 - First Stage of Tertiary Education	20511400 - MISAU	3,000,000.00	245,000.00	2,000,000.00
Rehabilitation/Repairs of water facilities	050151701113 - Education General	051706800100 - A.D. RUFAI CLIS, MISAU	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70941 - First Stage of Tertiary Education	20511400 - MISAU	2,000,000.00	156,200.00	500,000.00
REHABILITATION / REPAIRS - ROADS	050151701117 - Education General	051706800100 - A.D. RUFAI CLIS, MISAU	23030113 - REHABILITATION / REPAIRS - ROADS	70941 - First Stage of Tertiary Education	20511400 - MISAU	2,000,000.00	350,000.00	1,000,000.00
PRESERVATION OF THE ENVIRONMENT	050151701118 - Education General	051706800100 - A.D. RUFAI CLIS, MISAU	23040101 - TREE PLANTING	70941 - First Stage of Tertiary Education	20511400 - MISAU	500,000.00	-	500,000.00
PRESERVATION OF THE ENVIRONMENT - GENERAL	050151701118 - Education General	051706800100 - A.D. RUFAI CLIS, MISAU	23040101 - TREE PLANTING	70941 - First Stage of Tertiary Education	20511400 - MISAU	500,000.00	-	-
Tree planting	050151701118 - Education General	051706800100 - A.D. RUFAI CLIS, MISAU	23040101 - TREE PLANTING	70941 - First Stage of Tertiary Education	20511400 - MISAU	500,000.00	150,000.00	458,217.00
Purchase of Kitchen Materials	050151701107 - Education General	051706900100 - BAUCHI STATE AGENCY FOR MASS EDUCATION (BASAME)	23010120 - PURCHASE OF Canteen / KITCHEN EQUIPMENT	70951 - Education Not Definable by Level	20542400 - STATE WIDE	2,000,000.00	-	-
purchase of Teaching and Learning Equipment	050151701107 - Education General	051706900100 - BAUCHI STATE AGENCY FOR MASS EDUCATION (BASAME)	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70951 - Education Not Definable by Level	20542400 - STATE WIDE	5,000,000.00	-	-

Misau Women Education Center	050151701107 - Education General	051706900100 - BAUCHI STATE AGENCY FOR MASS EDUCATION (BASAME)	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70951 - Education Not Definable by Level	20542400 - STATE WIDE	5,000,000.00	-	-
Jama'are Women Education Center	050151701107 - Education General	051706900100 - BAUCHI STATE AGENCY FOR MASS EDUCATION (BASAME)	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70951 - Education Not Definable by Level	20542400 - STATE WIDE	5,000,000.00	-	-
Kirfi Women Education Center	050151701107 - Education General	051706900100 - BAUCHI STATE AGENCY FOR MASS EDUCATION (BASAME)	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70951 - Education Not Definable by Level	20542400 - STATE WIDE	5,000,000.00	-	-
Monitoring and Evaluation	050151701107 - Education General	051706900100 - BAUCHI STATE AGENCY FOR MASS EDUCATION (BASAME)	23050103 - MONITORING AND EVALUATION	70951 - Education Not Definable by Level	20542400 - STATE WIDE	8,000,000.00	-	6,000,000.00
Construction/Provision of Office Building	050151701107 - Education General	051706900100 - BAUCHI STATE AGENCY FOR MASS EDUCATION (BASAME)	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70951 - Education Not Definable by Level	20542400 - STATE WIDE	-	-	10,000,000.00
Renovation of Bauchi Zonal Office	050151701107 - Education General	051706900100 - BAUCHI STATE AGENCY FOR MASS EDUCATION (BASAME)	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70951 - Education Not Definable by Level	20542400 - STATE WIDE	-	-	3,000,000.00
Renovation of Darazo Zonal Office	050151701107 - Education General	051706900100 - BAUCHI STATE AGENCY FOR MASS EDUCATION (BASAME)	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70951 - Education Not Definable by Level	20542400 - STATE WIDE	-	-	2,000,000.00
Purchase of Ambulances for General Hospital	040152101101 - Health General	052100100100 - MINISTRY OF HEALTH	23010106 - PURCHASE OF VANS	70741 - Public Health Services	20542400 - STATE WIDE	-	-	250,000,000.00
Purchase of Furniture at SMOH Headquarters	040152101102 - Health General	052100100100 - MINISTRY OF HEALTH	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70741 - Public Health Services	20542400 - STATE WIDE	10,000,000.00	-	15,000,000.00
Purchase of Generators for General Hospitals & Others	040152101103 - Health General	052100100100 - MINISTRY OF HEALTH	23010119 - PURCHASE OF POWER GENERATING SET	70741 - Public Health Services	20542400 - STATE WIDE	70,000,000.00	-	250,000,000.00
Purchase of Medical Equipment for General Hospitals Across the State	040152101104 - Health General	052100100100 - MINISTRY OF HEALTH	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - Public Health Services	20542400 - STATE WIDE	350,000,000.00	136,120,000.00	1,500,000,000.00
Purchase of Hospital Furniture and Beddings	040152101105 - Health General	052100100100 - MINISTRY OF HEALTH	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - Public Health Services	20542400 - STATE WIDE	100,000,000.00	-	300,000,000.00
Procurement of PPEs	040152101106 - Health General	052100100100 - MINISTRY OF HEALTH	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - Public Health Services	20542400 - STATE WIDE	20,000,000.00	-	-
Provision of Solar Power Street Lights in Govt. Hospitals	040152101108 - Health General	052100100100 - MINISTRY OF HEALTH	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70741 - Public Health Services	20542400 - STATE WIDE	50,000,000.00	-	50,000,000.00
Establishment of Laboratory/Sample Collection Centers	040152101111 - Health General	052100100100 - MINISTRY OF HEALTH	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - Public Health Services	20542400 - STATE WIDE	50,000,000.00	-	50,000,000.00

Establishment of Isolation Centres in Azare, ATBUTH Bauchi, IDH Bayara, Specialist Hospital Bauchi and General Hospital Toro	040152101112 - Health General	052100100100 - MINISTRY OF HEALTH	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - Public Health Services	20542400 - STATE WIDE	-	-	50,000,000.00
Establishment of Emergency ICU at ATBUTH	040152101113 - Health General	052100100100 - MINISTRY OF HEALTH	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - Public Health Services	20542400 - STATE WIDE	-	-	50,000,000.00
Construction of 10Nos 3Bedroom Staff Quarters at N65,010,535/Construction of General Hospital Dambam N268,225,470.20	040152101115 - Health General	052100100100 - MINISTRY OF HEALTH	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - Public Health Services	20542400 - STATE WIDE	132,781,026.46	125,843,408.44	6,937,618.02
Gen Hosp Alkali (A Remaining Hosp Work N104,258,678.05 & B Ren. of 10 N0s staff qtrs N53,000,000)	040152101116 - Health General	052100100100 - MINISTRY OF HEALTH	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - Public Health Services	20542400 - STATE WIDE	241,068,499.54	183,482,229.83	20,954,964.06
General Hospital Toro (Completion of Work)	040152101117 - Health General	052100100100 - MINISTRY OF HEALTH	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - Public Health Services	20542400 - STATE WIDE	134,279,041.88	89,684,645.08	92,283,227.83
Gen Hosp Dass (Renovation of Hosp Complex & Staff Qtrs)	040152101118 - Health General	052100100100 - MINISTRY OF HEALTH	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - Public Health Services	20542400 - STATE WIDE	119,508,474.00	84,471,503.48	41,395,465.06
Cottage Hosp Duguri (A Const of New Cottage Hosp N268,255,470.20 & B Const. of 10 N0s staff qtrs -3-Bedroom N65,010,535)	040152101119 - Health General	052100100100 - MINISTRY OF HEALTH	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - Public Health Services	20542400 - STATE WIDE	227,991,649.32	117,793,297.59	57,510,415.84
Renovation of Snakebite Hospital @ Duguri	040152101120 - Health General	052100100100 - MINISTRY OF HEALTH	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - Public Health Services	20542400 - STATE WIDE	-	-	100,000,000.00
Gen Hosp Zaki (A Const of New A&E Complex N19,098,082.99 & B Const. of 10 N0s staff qtrs -3-Bedroom N65,010,535)	040152101121 - Health General	052100100100 - MINISTRY OF HEALTH	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - Public Health Services	20542400 - STATE WIDE	82,544,116.18	49,708,048.27	728,742.18
Gen Hosp Azare (A Expansion of Gen Hosp Complex N350,000,000 & B Const. of 10 N0s staff qtrs -3-Bedroom N65,010,535)	040152101122 - Health General	052100100100 - MINISTRY OF HEALTH	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - Public Health Services	20542400 - STATE WIDE	167,716,705.58	149,543,409.66	8,750,000.00
Renovation of Gen. Hospital Itas/Gadua (A. Renovation of Hospital Complex & B Renovation of 10 No. Staff Quarters	040152101123 - Health General	052100100100 - MINISTRY OF HEALTH	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - Public Health Services	20542400 - STATE WIDE	89,668,330.78	84,668,330.78	23,000,000.00
Renovation of Gen. Hospital Gamawa (A. Renovation of Hospital Complex & B Renovation of 10 No. Staff Quarters	040152101124 - Health General	052100100100 - MINISTRY OF HEALTH	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - Public Health Services	20542400 - STATE WIDE	119,462,265.65	134,964,660.93	8,190,691.56
Gen. Hospital K/Madaki (Construction of 10 New staff quarters (3-Bedroom)	040152101125 - Health General	052100100100 - MINISTRY OF HEALTH	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - Public Health Services	20542400 - STATE WIDE	172,708,343.52	159,197,364.12	3,510,979.40

Construction of Gen.Hospital Warji (A. Construction of New General Hospital & B Construction f 10 No. staff quarters	040152101126 - Health General	052100100100 - MINISTRY OF HEALTH	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - Public Health Services	20542400 - STATE WIDE	265,797,109.63	99,970,801.56	230,000,000.00
Renovation at Gen. Hospital Misau (A. Renovation of Mortuary & B Renovation of 10 No. of staff quarters)	040152101127 - Health General	052100100100 - MINISTRY OF HEALTH	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - Public Health Services	20542400 - STATE WIDE	99,743,577.95	53,832,505.40	6,500,000.00
Renovation of Gen. Hospital Darazo (A Renovation of Hospital Complex & B Renovation of 10No. Staff quarters	040152101128 - Health General	052100100100 - MINISTRY OF HEALTH	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - Public Health Services	20542400 - STATE WIDE	178,000,000.00	-	500,000,000.00
Renovation of Gen. Hospital Ningi (A Renovation of Hospital Complex & B Renovation of 10No. Staff quarters	040152101129 - Health General	052100100100 - MINISTRY OF HEALTH	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - Public Health Services	20542400 - STATE WIDE	-	-	500,000,000.00
Renovation of Gen. Hospital Shira (A Renovation of Hospital Complex & B Renovation of 10No. Staff quarters	040152101130 - Health General	052100100100 - MINISTRY OF HEALTH	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - Public Health Services	20542400 - STATE WIDE	-	-	500,000,000.00
Renovation of Gen. Hospital T/Balewa (A Renovation of Hospital Complex & B Renovation of 10No. Staff quarters	040152101131 - Health General	052100100100 - MINISTRY OF HEALTH	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - Public Health Services	20542400 - STATE WIDE	-	-	500,000,000.00
Construction of General Hospital Gumau	040152101132 - Health General	052100100100 - MINISTRY OF HEALTH	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70741 - Public Health Services	20542400 - STATE WIDE	317,000,000.00	-	317,000,000.00
Construction of 5Nos 3-Bedrooms Flat, Kitchen, Stores, laundry and Perimeter Fencing at Gen. Hospital Gumau	040152101133 - Health General	052100100100 - MINISTRY OF HEALTH	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70741 - Public Health Services	20542400 - STATE WIDE	146,000,000.00	-	146,000,000.00
Perimeter Wall Fence and the Expansion of of Primary Health Care Centre Rishi	040152101134 - Health General	052100100100 - MINISTRY OF HEALTH	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - Public Health Services	20542400 - STATE WIDE	106,000,000.00	-	106,000,000.00
Renovation of Old wing & staff quarters at Kirfi	040152101135 - Health General	052100100100 - MINISTRY OF HEALTH	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - Public Health Services	20542400 - STATE WIDE	107,308,623.20	100,500,000.00	75,000,000.00
Gen. Hospital Gamawa (Perimeter Fencing)	040152101136 - Health General	052100100100 - MINISTRY OF HEALTH	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - Public Health Services	20542400 - STATE WIDE	48,500,000.00	-	48,500,000.00
Construction of Ultra-Moden Accident & Emergency and Equipping at General Hospital Alkalari	040152101137 - Health General	052100100100 - MINISTRY OF HEALTH	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - Public Health Services	20542400 - STATE WIDE	250,000,000.00	-	407,500,000.00

IDH Bayara (Perimeter Fencing)	040152101138 - Health General	052100100100 - MINISTRY OF HEALTH	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - Public Health Services	20542400 - STATE WIDE	-	-	35,000,000.00
Upgrading of Bursali Cottage Hospital	040152101139 - Health General	052100100100 - MINISTRY OF HEALTH	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - Public Health Services	20542400 - STATE WIDE	150,000,000.00	-	150,000,000.00
Rebuilding of General Hosp Alkali	040152101140 - Health General	052100100100 - MINISTRY OF HEALTH	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - Public Health Services	20542400 - STATE WIDE	250,000,000.00	-	500,000,000.00
Upgrading of Primary Health Centre Bara	040152101141 - Health General	052100100100 - MINISTRY OF HEALTH	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - Public Health Services	20542400 - STATE WIDE	-	-	40,846,849.60
Specialist Hospital Bauchi (Renovation/Upgradation of two storey building of 12 apartment for House Officers)	040152101143 - Health General	052100100100 - MINISTRY OF HEALTH	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70741 - Public Health Services	20542400 - STATE WIDE	44,442,932.93	39,470,014.93	22,500,000.00
BSPHCDA-UNGUWAR ALKALI MATERNITY (A. construction of new maternity home at unguwar Alkali, Bauchi)	040152101144 - Health General	052100100100 - MINISTRY OF HEALTH	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70741 - Public Health Services	20542400 - STATE WIDE	41,188,025.00	14,536,950.00	20,000,000.00
BSPHCDA-DORAWAR DILLALAI MATERNITY (Expansion & completion of work of maternity at Dorawan Dillalai of kafin galadima ward, Bauchi)	040152101145 - Health General	052100100100 - MINISTRY OF HEALTH	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70741 - Public Health Services	20542400 - STATE WIDE	13,301,803.00	-	14,000,000.00
BSPHCDA-GIDA DUBU Construction of new PHC at Gida dubu, Bauchi	040152101146 - Health General	052100100100 - MINISTRY OF HEALTH	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70741 - Public Health Services	20542400 - STATE WIDE	23,088,138.73	21,915,570.70	-
BSPHCDA-FADAMAR MADA PHC (Construction of new PHC at Fadamar Mada, Bauchi)	040152101147 - Health General	052100100100 - MINISTRY OF HEALTH	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70741 - Public Health Services	20542400 - STATE WIDE	38,342,532.00	49,532,300.78	-
STATE MINISTRY OF HEALTH (Supply of stationaries and Office equipment)	040152101148 - Health General	052100100100 - MINISTRY OF HEALTH	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70741 - Public Health Services	20542400 - STATE WIDE	1,342,590.00	1,342,590.00	-
BASHCMA (ICT Services to support State Health Contributory Scheme)	040152101149 - Health General	052100100100 - MINISTRY OF HEALTH	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70741 - Public Health Services	20542400 - STATE WIDE	82,504,463.75	72,814,996.25	19,000,000.00
ALI KO DANGOTE COLLEGE OF NURSING SCIENCES (construction of female hostels, kitchen, laundry, renovation of 2 class rooms)	040152101150 - Health General	052100100100 - MINISTRY OF HEALTH	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70741 - Public Health Services	20542400 - STATE WIDE	139,449,845.06	76,014,273.47	112,653,163.97
ALI KO DANGOTE COLLEGE OF NURSING SCIENCES (Renovation of 2 lecture/exams halls & 2 class roomsconstruction of female hostels, kitchen, laundry, renovation of 2 class rooms)	040152101151 - Health General	052100100100 - MINISTRY OF HEALTH	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70741 - Public Health Services	20542400 - STATE WIDE	91,826,982.47	89,409,523.22	3,000,000.00

ALIKO DANGOTE COLLEGE OF NURSING SCIENCES (Perimeter fencing)	040152101152 - Health General	052100100100 - MINISTRY OF HEALTH	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70741 - Public Health Services	20542400 - STATE WIDE	4,642,498.38	4,642,498.38	-
BILL & MELINDA GATES COLLEGE OF HEALTH (Perimeter fencing & Provision of ICT equipment for the newly constructed ICT Center)	040152101153 - Health General	052100100100 - MINISTRY OF HEALTH	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70741 - Public Health Services	20542400 - STATE WIDE	33,238,652.27	31,048,129.36	870,250.50
Saving One Million Lives Programme for Results (SOML-PforR)	040152101154 - Health General	052100100100 - MINISTRY OF HEALTH	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70741 - Public Health Services	20542400 - STATE WIDE	350,000,000.00	350,000,000.00	-
Health Workforce Management Activity (USAID)	040152101158 - Health General	052100100100 - MINISTRY OF HEALTH	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70741 - Public Health Services	20542400 - STATE WIDE	50,000,000.00	-	21,000,000.00
Human Resource for Health	040152101159 - Health General	052100100100 - MINISTRY OF HEALTH	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70741 - Public Health Services	20542400 - STATE WIDE	-	-	100,000,000.00
Bauchi State Health Trust Fund 3% for Supervisory activities	040152101110 - Health General	052100100100 - MINISTRY OF HEALTH	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70741 - Public Health Services	20542400 - STATE WIDE	12,000,000.00	12,000,000.00	10,000,000.00
Rehabilitation/Repairs of Hospitals/ Health Centres across the State	040152101112 - Health General	052100100100 - MINISTRY OF HEALTH	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - Public Health Services	20542400 - STATE WIDE	350,000,000.00	169,911,655.48	12,000,000.00
Renovation and Repairs of Ministry of Health Residential Building at Shadawanka.	040152101114 - Health General	052100100100 - MINISTRY OF HEALTH	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - Public Health Services	20542400 - STATE WIDE	-	-	70,000,000.00
Renovation of Office Building (MOH Headquarters)	040152101115 - Health General	052100100100 - MINISTRY OF HEALTH	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - Public Health Services	20542400 - STATE WIDE	15,000,000.00	-	50,000,000.00
Monitoring and Evaluation (Surveillance Activities)	040152101116 - Health General	052100100100 - MINISTRY OF HEALTH	23050103 - MONITORING AND EVALUATION	70741 - Public Health Services	20542400 - STATE WIDE	50,000,000.00	-	35,000,000.00
Research and Development	040152101117 - Health General	052100100100 - MINISTRY OF HEALTH	23050101 - RESEARCH AND DEVELOPMENT	70741 - Public Health Services	20542400 - STATE WIDE	10,000,000.00	-	10,000,000.00
Anniversaries/Celebrations	040152101118 - Health General	052100100100 - MINISTRY OF HEALTH	23050104 - ANNIVERSARIES/CELEBRATIONS	70741 - Public Health Services	20542400 - STATE WIDE	1,000,000.00	-	3,000,000.00
General Hospital Burra (Perimeter Fencing)	040152101119 - Health General	052100100100 - MINISTRY OF HEALTH	23050104 - ANNIVERSARIES/CELEBRATIONS	70741 - Public Health Services	20542400 - STATE WIDE	-	-	10,000,000.00
Purchase of Office Furniture and Fittings	040152101101 - Health General	052100200100 - HEALTH CONTRIBUTORY MANAGEMENT AGENCY	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70731 - General Hospital Services	20542400 - STATE WIDE	500,000.00	-	700,000.00

Purchase of Computers	040152101102 - Health General	052100200100 - HEALTH CONTRIBUTORY MANAGEMENT AGENCY	23010113 - PURCHASE OF COMPUTERS	70731 - General Hospital Services	20542400 - STATE WIDE	7,000,000.00	4,000,000.00	7,568,455.73
Purchase of Computer Printers	040152101103 - Health General	052100200100 - HEALTH CONTRIBUTORY MANAGEMENT AGENCY	23010114 - PURCHASE OF COMPUTER PRINTERS	70731 - General Hospital Services	20542400 - STATE WIDE	1,000,000.00	-	1,500,000.00
Purchase of Photocopying Machines	040152101104 - Health General	052100200100 - HEALTH CONTRIBUTORY MANAGEMENT AGENCY	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70731 - General Hospital Services	20542400 - STATE WIDE	2,000,000.00	234,000.00	2,000,000.00
Purchase of Scanners	040152101105 - Health General	052100200100 - HEALTH CONTRIBUTORY MANAGEMENT AGENCY	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70731 - General Hospital Services	20542400 - STATE WIDE	500,000.00	-	600,000.00
Purchase of Power Generating Set	040152101106 - Health General	052100200100 - HEALTH CONTRIBUTORY MANAGEMENT AGENCY	23010119 - PURCHASE OF POWER GENERATING SET	70731 - General Hospital Services	20542400 - STATE WIDE	5,500,000.00	289,500.00	6,000,000.00
Purchase of Fire Fighting Equipment	040152101107 - Health General	052100200100 - HEALTH CONTRIBUTORY MANAGEMENT AGENCY	23010123 - PURCHASE OF FIRE FIGHTING EQUIPMENT	70731 - General Hospital Services	20542400 - STATE WIDE	1,750,000.00	-	2,000,000.00
Provision of Alternate Solar Power Equipment	040152101108 - Health General	052100200100 - HEALTH CONTRIBUTORY MANAGEMENT AGENCY	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70731 - General Hospital Services	20542400 - STATE WIDE	-	-	4,000,544.27
FORMAL SECTOR CONTRIBUTION (Provision of Health Care for Civil and Public Servants)	040152101109 - Health General	052100200100 - HEALTH CONTRIBUTORY MANAGEMENT AGENCY	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70731 - General Hospital Services	20542400 - STATE WIDE	300,000,000.00	-	350,000,000.00
OVC DEDICATED FUND (15% SOCIAL PACKAGES) (Provision of Health Care Services to OVCs)	040152101110 - Health General	052100200100 - HEALTH CONTRIBUTORY MANAGEMENT AGENCY	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70731 - General Hospital Services	20542400 - STATE WIDE	13,350,000.00	-	13,350,000.00
Provision of Health Care Services as a Subsidy to Supplement other Contributions to BASCHMA	040152101111 - Health General	052100200100 - HEALTH CONTRIBUTORY MANAGEMENT AGENCY	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70731 - General Hospital Services	20542400 - STATE WIDE	300,000,000.00	-	300,000,000.00
Bauchi State Health Trust Fund (10% EQUITY TRUST) (Provision of Health Care Services to Residents of Bauchi State)	040152101112 - Health General	052100200100 - HEALTH CONTRIBUTORY MANAGEMENT AGENCY	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70731 - General Hospital Services	20542400 - STATE WIDE	68,886,000.00	-	68,886,000.00
1% LGA CONTRIBUTION (Provision of Health Care Services to all 20 LGAs Residents)	040152101113 - Health General	052100200100 - HEALTH CONTRIBUTORY MANAGEMENT AGENCY	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70731 - General Hospital Services	20542400 - STATE WIDE	50,000,000.00	-	90,587,351.00
Federal Government Basic Health Care Provision Fund (Provision Health Care Services to Vulnerable Persons in the State).	040152101114 - Health General	052100200100 - HEALTH CONTRIBUTORY MANAGEMENT AGENCY	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70731 - General Hospital Services	20542400 - STATE WIDE	300,000,000.00	135,580,128.01	350,000,000.00

Federal Government Basic Health Care Provision Fund STATE COUNTERPART FUND (25%)	040152101115 - Health General	052100200100 - HEALTH CONTRIBUTORY MANAGEMENT AGENCY	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70731 - General Hospital Services	20542400 - STATE WIDE	50,000,000.00	-	100,000,000.00
Research and Development	040152101116 - Health General	052100200100 - HEALTH CONTRIBUTORY MANAGEMENT AGENCY	23050101 - RESEARCH AND DEVELOPMENT	70731 - General Hospital Services	20542400 - STATE WIDE	3,000,000.00	-	5,000,000.00
Computer Software Acquisition	040152101117 - Health General	052100200100 - HEALTH CONTRIBUTORY MANAGEMENT AGENCY	23050102 - COMPUTER SOFTWARE ACQUISITION	70731 - General Hospital Services	20542400 - STATE WIDE	2,000,000.00	-	3,326,000.00
Monitoring and Evaluation	040152101118 - Health General	052100200100 - HEALTH CONTRIBUTORY MANAGEMENT AGENCY	23050103 - MONITORING AND EVALUATION	70731 - General Hospital Services	20542400 - STATE WIDE	7,143,735.59	-	30,000,000.00
Anniversaries/ Celebrations	040152101119 - Health General	052100200100 - HEALTH CONTRIBUTORY MANAGEMENT AGENCY	23050104 - ANNIVERSARIES/CELEBRATIONS	70731 - General Hospital Services	20542400 - STATE WIDE	500,000.00	500,000.00	1,305,000.00
Purchase of 14 units Motor Cycles for LCCO of 20 LGAs	040152101101 - Health General	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23010104 - PURCHASE MOTOR CYCLES	70731 - General Hospital Services	20542400 - STATE WIDE	5,000,000.00	-	5,000,000.00
Purchase of Jack van at SPHCDA	040152101102 - Health General	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23010106 - PURCHASE OF VANS	70731 - General Hospital Services	20542400 - STATE WIDE	75,000,000.00	-	75,000,000.00
Purchase of office Furniture and fittings at SPHCDA HQ	040152101103 - Health General	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70731 - General Hospital Services	20542400 - STATE WIDE	57,500,000.00	-	80,000,000.00
Purch. of Health and Medical Equipments for PHCs Across the State	040152101104 - Health General	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70731 - General Hospital Services	20542400 - STATE WIDE	100,000,000.00	5,285,000.00	250,000,000.00
Personal Protective Equipment (PPE)	040152101105 - Health General	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70731 - General Hospital Services	20542400 - STATE WIDE	15,000,000.00	4,915,500.00	10,000,000.00
Testing Kits (Viral Transport Media)	040152101106 - Health General	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70731 - General Hospital Services	20542400 - STATE WIDE	10,000,000.00	-	5,000,000.00
Constr. of new fencing in Designated Pry Health Institu. Across the State.	040152101107 - Health General	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70731 - General Hospital Services	20542400 - STATE WIDE	75,000,000.00	-	75,000,000.00
constr./provision of Hospital/ Health	040152101108 - Health General	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70731 - General Hospital Services	20542400 - STATE WIDE	1,189,000,000.00	4,370,000.00	1,000,000,000.00
Construction of new health centre Across the State.	040152101109 - Health General	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70731 - General Hospital Services	20542400 - STATE WIDE	90,000,000.00	-	100,000,000.00
Zonal Health Office/ Public Health Lab.	040152101110 - Health General	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70731 - General Hospital Services	20542400 - STATE WIDE	25,000,000.00	-	10,000,000.00
Construction of Immunization sheath	040152101111 - Health General	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70731 - General Hospital Services	20542400 - STATE WIDE	7,500,000.00	-	7,500,000.00
Health Emergency and Response	040152101112 - Health General	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70731 - General Hospital Services	20542400 - STATE WIDE	150,000,000.00	37,253,500.00	150,000,000.00
MNCH Week	040152101113 - Health General	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23050104 - ANNIVERSARIES/CELEBRATIONS	70731 - General Hospital Services	20542400 - STATE WIDE	20,000,000.00	-	20,000,000.00

Child Spacing Programme	040152101114 - Health General	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23050101 - RESEARCH AND DEVELOPMENT	70731 - General Hospital Services	20542400 - STATE WIDE	75,000,000.00	-	75,000,000.00
Neglated Tropical Disease (NTDs)	040152101115 - Health General	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23050101 - RESEARCH AND DEVELOPMENT	70731 - General Hospital Services	20542400 - STATE WIDE	3,000,000.00	-	3,000,000.00
School Health Services	040152101116 - Health General	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23050101 - RESEARCH AND DEVELOPMENT	70731 - General Hospital Services	20542400 - STATE WIDE	5,000,000.00	-	5,000,000.00
Quality Of Care	040152101117 - Health General	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23050101 - RESEARCH AND DEVELOPMENT	70731 - General Hospital Services	20542400 - STATE WIDE	3,500,000.00	-	3,500,000.00
Nutrition	040152101118 - Health General	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23050101 - RESEARCH AND DEVELOPMENT	70731 - General Hospital Services	20542400 - STATE WIDE	350,000,000.00	-	400,000,000.00
Local Government Council Contribution BSPHCDA	040152101119 - Health General	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70731 - General Hospital Services	20542400 - STATE WIDE	50,000,000.00	-	50,000,000.00
Basic Health Care Provision Funds Contr. to Primary Health Care Dev. Agency	040152101120 - Health General	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70731 - General Hospital Services	20542400 - STATE WIDE	450,000,000.00	228,257,557.00	488,560,000.00
BMGF/Dangote Foundation - Support to Routine Immunization	040152101121 - Health General	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70731 - General Hospital Services	20542400 - STATE WIDE	250,000,000.00	199,719,840.00	384,647,869.50
UNICEF - Support to (Nutrition, CMAM, MNCH, Immunization, IMCI, FP and Soc. Mobilization)	040152101123 - Health General	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70731 - General Hospital Services	20542400 - STATE WIDE	40,000,000.00	82,000,000.00	82,200,000.00
Break through Action Nigeria (BAN)	040152101126 - Health General	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70731 - General Hospital Services	20542400 - STATE WIDE	100,000,000.00	238,775,000.00	800,000,000.00
Intergrated Health Program (IHP USAID)	040152101129 - Health General	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70731 - General Hospital Services	20542400 - STATE WIDE	20,000,000.00	746,749,197.70	1,200,000,000.00
Advancing Nutrition (improving Nutrition in U5 Children across the state)	040152101131 - Health General	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70731 - General Hospital Services	20542400 - STATE WIDE	-	-	679,788,333.33
FHI Solution (Improve Uptake of Nutrition services across the State)	040152101132 - Health General	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70731 - General Hospital Services	20542400 - STATE WIDE	-	-	25,000,000.00
IMPACT Project	040152101133 - Health General	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70731 - General Hospital Services	20542400 - STATE WIDE	500,000,000.00	-	1,265,944,260.00
Rehab. and Repairs of Health Centres Across the States	040152101134 - Health General	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70731 - General Hospital Services	20542400 - STATE WIDE	150,000,000.00	-	150,000,000.00

Rehab. and Repairs of Dispensary Across the States.	040152101135 - Health General	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70731 - General Hospital Services	20542400 - STATE WIDE	45,000,000.00	-	35,000,000.00
PHC strengthening program (PHC MoU)	040152101140 - Health General	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23050101 - RESEARCH AND DEVELOPMENT	70731 - General Hospital Services	20542400 - STATE WIDE	338,834,926.46	-	50,000,000.00
Research Activities	040152101141 - Health General	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23050101 - RESEARCH AND DEVELOPMENT	70731 - General Hospital Services	20542400 - STATE WIDE	2,000,000.00	-	2,000,000.00
Monitoring and Evaluation	040152101142 - Health General	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY	23050103 - MONITORING AND EVALUATION	70731 - General Hospital Services	20542400 - STATE WIDE	25,000,000.00	-	25,000,000.00
REHABILITATION / REPAIRS - RESIDENTIAL BUILDINGS	040152101101 - Health General	052110200100 - HOSPITALS MANAGEMENT BOARD	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70741 - Public Health Services	20542400 - STATE WIDE	63,600,000.00	-	54,000,000.00
Renovation of 2no. Three bedroom flat and 1no. lowcost block @ General Hospital Tafawa Balewa @ N 6,000,000 each	040152101102 - Health General	052110200100 - HOSPITALS MANAGEMENT BOARD	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70741 - Public Health Services	20542400 - STATE WIDE	21,200,000.00	-	18,000,000.00
Renovation of 2no. Three bedroom flat and 1no. lowcost block @ General Hospital Ningi @N 6,000,000 each	040152101103 - Health General	052110200100 - HOSPITALS MANAGEMENT BOARD	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70741 - Public Health Services	20542400 - STATE WIDE	21,200,000.00	-	18,000,000.00
Renovation of 2no. Three bedroom flat and 1no. lowcost block @ General Hospital Shira @ N 6,000,000 each	040152101104 - Health General	052110200100 - HOSPITALS MANAGEMENT BOARD	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70741 - Public Health Services	20542400 - STATE WIDE	21,200,000.00	-	18,000,000.00
REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	040152101105 - Health General	052110200100 - HOSPITALS MANAGEMENT BOARD	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - Public Health Services	20542400 - STATE WIDE	159,349,998.00	-	500,000,000.00
Renovation of Hospital Complex at General Hospital Tafawa/Balewa at	040152101106 - Health General	052110200100 - HOSPITALS MANAGEMENT BOARD	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - Public Health Services	20542400 - STATE WIDE	53,116,666.00	-	60,000,000.00
Renovation of Hospital Complex at General Hospital Ningi	040152101108 - Health General	052110200100 - HOSPITALS MANAGEMENT BOARD	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - Public Health Services	20542400 - STATE WIDE	53,116,666.00	-	60,000,000.00
Renovation of Hospital Complex at General Hospital Shira	040152101111 - Health General	052110200100 - HOSPITALS MANAGEMENT BOARD	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - Public Health Services	20542400 - STATE WIDE	53,116,666.00	-	60,000,000.00
Renovation of Hospitals,Health Centres and other Health Infrastructures across the state	040152101112 - Health General	052110200100 - HOSPITALS MANAGEMENT BOARD	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - Public Health Services	20542400 - STATE WIDE	200,000,000.00	-	190,000,000.00
Purchase of Health/Medical equipment	040152101113 - Health General	052110200100 - HOSPITALS MANAGEMENT BOARD	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - Public Health Services	20542400 - STATE WIDE	-	-	500,000,000.00

Monitoring and Evaluation	040152101115 - Health General	052110200100 - HOSPITALS MANAGEMENT BOARD	23050103 - MONITORING AND EVALUATION	70741 - Public Health Services	20542400 - STATE WIDE	15,000,000.00	4,500.00	10,000,000.00
CONSTRUCTION OF ICT INFRASTRUCTURE	040152101116 - Health General	052110200100 - HOSPITALS MANAGEMENT BOARD	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70741 - Public Health Services	20542400 - STATE WIDE	108,000,000.00	-	70,000,000.00
Construction and provision of ICT Infrastructure	040152101117 - Health General	052110200100 - HOSPITALS MANAGEMENT BOARD	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70741 - Public Health Services	20542400 - STATE WIDE	-	-	50,000,000.00
COMPUTER SOFTWARE ACQUISITION	040152101118 - Health General	052110200100 - HOSPITALS MANAGEMENT BOARD	23050102 - COMPUTER SOFTWARE ACQUISITION	70741 - Public Health Services	20542400 - STATE WIDE	30,000,000.00	-	16,000,000.00
Purchase of office furniture and fitting	0402 - Female Health	052110400100 - COLLEGE OF NURSING AND MIDWIFERY	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70734 - Nursing and Convalescent Services	20530200 - BAUCHI	13,564,343.00	-	13,564,343.00
Purchase of Computers	0402 - Female Health	052110400100 - COLLEGE OF NURSING AND MIDWIFERY	23010113 - PURCHASE OF COMPUTERS	70734 - Nursing and Convalescent Services	20530200 - BAUCHI	5,000,000.00	-	5,000,000.00
Purchase of Residential Buildings	0402 - Female Health	052110400100 - COLLEGE OF NURSING AND MIDWIFERY	23010103 - PURCHASE OF RESIDENTIAL BUILDINGS	70734 - Nursing and Convalescent Services	20530200 - BAUCHI	3,000,000.00	-	3,000,000.00
Purchase of Teaching/Learning Aid Equipment	0402 - Female Health	052110400100 - COLLEGE OF NURSING AND MIDWIFERY	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70734 - Nursing and Convalescent Services	20530200 - BAUCHI	10,000,000.00	-	10,000,000.00
Construction/Provision of Office Buildings	0402 - Female Health	052110400100 - COLLEGE OF NURSING AND MIDWIFERY	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70734 - Nursing and Convalescent Services	20530200 - BAUCHI	50,000,000.00	-	50,000,000.00
Construction/School clinic	0402 - Female Health	052110400100 - COLLEGE OF NURSING AND MIDWIFERY	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70734 - Nursing and Convalescent Services	20530200 - BAUCHI	5,000,000.00	-	10,000,000.00
Construction/Provision of libraries	0402 - Female Health	052110400100 - COLLEGE OF NURSING AND MIDWIFERY	23020111 - CONSTRUCTION / PROVISION OF LIBRARIES	70734 - Nursing and Convalescent Services	20530200 - BAUCHI	10,000,000.00	-	5,000,000.00
Construction of Power Generator Plant house	0402 - Female Health	052110400100 - COLLEGE OF NURSING AND MIDWIFERY	23020125 - CONSTRUCTION OF POWER GENERATING PLANTS	70734 - Nursing and Convalescent Services	20530200 - BAUCHI	2,000,000.00	-	2,000,000.00
Construction of ICT Infrastructures (BETFUND)	0402 - Female Health	052110400100 - COLLEGE OF NURSING AND MIDWIFERY	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70734 - Nursing and Convalescent Services	20530200 - BAUCHI	40,000,000.00	2,400,000.00	10,000,000.00
Rehabilitation/Repairs-Public Schools	0402 - Female Health	052110400100 - COLLEGE OF NURSING AND MIDWIFERY	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70734 - Nursing and Convalescent Services	20530200 - BAUCHI	55,000,000.00	-	37,000,000.00
Rehabilitation/Repairs of Office Building	0402 - Female Health	052110400100 - COLLEGE OF NURSING AND MIDWIFERY	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70734 - Nursing and Convalescent Services	20530200 - BAUCHI	66,435,657.00	-	46,435,657.00

23010112-Purchase of Office Furniture and Fittings	040152101101 - Health General	052110600100 - COLLEGE OF HEALTH TECHNOLOGY NINGI	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70941 - First Stage of Tertiary Education	20511500 - NINGI	2,000,000.00	330,000.00	2,000,000.00
23010114-Purchase of Computer Printers	040152101102 - Health General	052110600100 - COLLEGE OF HEALTH TECHNOLOGY NINGI	23010114 - PURCHASE OF COMPUTER PRINTERS	70941 - First Stage of Tertiary Education	20511500 - NINGI	1,000,000.00	650,000.00	2,000,000.00
23010122-Purchase of Health/ Medical Equipment	040152101103 - Health General	052110600100 - COLLEGE OF HEALTH TECHNOLOGY NINGI	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70941 - First Stage of Tertiary Education	20511500 - NINGI	50,000,000.00	4,500,000.00	40,000,000.00
23010124-Purchase of Teaching/ Learning Aid	040152101104 - Health General	052110600100 - COLLEGE OF HEALTH TECHNOLOGY NINGI	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70941 - First Stage of Tertiary Education	20511500 - NINGI	7,000,000.00	-	5,000,000.00
23010125-Purchase of Library Books and Equipment	040152101105 - Health General	052110600100 - COLLEGE OF HEALTH TECHNOLOGY NINGI	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70941 - First Stage of Tertiary Education	20511500 - NINGI	3,000,000.00	260,000.00	3,000,000.00
23010126-Purchase of Sporting/ Gaming Equipment	040152101106 - Health General	052110600100 - COLLEGE OF HEALTH TECHNOLOGY NINGI	23010126 - PURCHASE OF SPORTING / GAMING EQUIPMENT	70941 - First Stage of Tertiary Education	20511500 - NINGI	3,000,000.00	-	3,000,000.00
23020101-Construction/ Provision of Office Building	040152101107 - Health General	052110600100 - COLLEGE OF HEALTH TECHNOLOGY NINGI	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70941 - First Stage of Tertiary Education	20511500 - NINGI	50,000,000.00	-	50,000,000.00
23020102-Construction/ Provision of Residential Building	040152101108 - Health General	052110600100 - COLLEGE OF HEALTH TECHNOLOGY NINGI	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70941 - First Stage of Tertiary Education	20511500 - NINGI	10,000,000.00	-	10,000,000.00
23020106-Construction/ Provision of Hospital/ Health centres	040152101109 - Health General	052110600100 - COLLEGE OF HEALTH TECHNOLOGY NINGI	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70941 - First Stage of Tertiary Education	20511500 - NINGI	50,000,000.00	-	50,000,000.00
23020107-Construction/ Provision of Public Schools	040152101110 - Health General	052110600100 - COLLEGE OF HEALTH TECHNOLOGY NINGI	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70941 - First Stage of Tertiary Education	20511500 - NINGI	50,000,000.00	-	50,000,000.00
23020118-Construction/ Provision of Infrastructure	040152101111 - Health General	052110600100 - COLLEGE OF HEALTH TECHNOLOGY NINGI	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70941 - First Stage of Tertiary Education	20511500 - NINGI	50,000,000.00	-	50,000,000.00
23020111-Construction/ Provision of Libraries	040152101112 - Health General	052110600100 - COLLEGE OF HEALTH TECHNOLOGY NINGI	23020111 - CONSTRUCTION / PROVISION OF LIBRARIES	70941 - First Stage of Tertiary Education	20511500 - NINGI	10,000,000.00	-	10,000,000.00
23020127-Construction/ Provision of ICT Infrastructure	040152101113 - Health General	052110600100 - COLLEGE OF HEALTH TECHNOLOGY NINGI	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70941 - First Stage of Tertiary Education	20511500 - NINGI	10,000,000.00	-	10,000,000.00
23030106-Construction/ Repairs – Public Schools	040152101114 - Health General	052110600100 - COLLEGE OF HEALTH TECHNOLOGY NINGI	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70941 - First Stage of Tertiary Education	20511500 - NINGI	10,000,000.00	-	10,000,000.00
23050103-Monitoring and Evaluation	040152101115 - Health General	052110600100 - COLLEGE OF HEALTH TECHNOLOGY NINGI	23050103 - MONITORING AND EVALUATION	70941 - First Stage of Tertiary Education	20511500 - NINGI	15,000,000.00	-	15,000,000.00

Purchase of Off. Furniture & Fittings	0401 - Health General	052111300100 - DRUGS AND MEDICAL CONSUMABLES MANAGEMENT AGENCY	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70712 - Other Medical Products	20542400 - STATE WIDE	15,000,000.00	-	7,500,000.00
Purchase of Computers	0401 - Health General	052111300100 - DRUGS AND MEDICAL CONSUMABLES MANAGEMENT AGENCY	23010113 - PURCHASE OF COMPUTERS	70712 - Other Medical Products	20542400 - STATE WIDE	5,000,000.00	-	2,500,000.00
Purchase of Computer Printers	0401 - Health General	052111300100 - DRUGS AND MEDICAL CONSUMABLES MANAGEMENT AGENCY	23010114 - PURCHASE OF COMPUTER PRINTERS	70712 - Other Medical Products	20542400 - STATE WIDE	1,500,000.00	256,500.00	1,000,000.00
Purchase of Photocopying Machine	0401 - Health General	052111300100 - DRUGS AND MEDICAL CONSUMABLES MANAGEMENT AGENCY	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70712 - Other Medical Products	20542400 - STATE WIDE	400,000.00	-	1,000,000.00
Purchase of Scanners	0401 - Health General	052111300100 - DRUGS AND MEDICAL CONSUMABLES MANAGEMENT AGENCY	23010118 - PURCHASE OF SCANNERS	70712 - Other Medical Products	20542400 - STATE WIDE	450,000.00	798,000.00	1,000,000.00
Shredding Machine	0401 - Health General	052111300100 - DRUGS AND MEDICAL CONSUMABLES MANAGEMENT AGENCY	23010117 - PURCHASE OF SHREDDING MACHINES	70712 - Other Medical Products	20542400 - STATE WIDE	250,000.00	-	250,000.00
Purchase of Power Generating Set 3 (33KVA)	0401 - Health General	052111300100 - DRUGS AND MEDICAL CONSUMABLES MANAGEMENT AGENCY	23010119 - PURCHASE OF POWER GENERATING SET	70712 - Other Medical Products	20542400 - STATE WIDE	10,000,000.00	360,000.00	7,500,000.00
Purchase of Fire Fighting Equipments	0401 - Health General	052111300100 - DRUGS AND MEDICAL CONSUMABLES MANAGEMENT AGENCY	23010123 - PURCHASE OF FIRE FIGHTING EQUIPMENT	70712 - Other Medical Products	20542400 - STATE WIDE	1,200,000.00	-	1,200,000.00
Purchase of Referegrators	0401 - Health General	052111300100 - DRUGS AND MEDICAL CONSUMABLES MANAGEMENT AGENCY	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70712 - Other Medical Products	20542400 - STATE WIDE	6,000,000.00	-	6,000,000.00
Construction of DMMA Office Building	0401 - Health General	052111300100 - DRUGS AND MEDICAL CONSUMABLES MANAGEMENT AGENCY	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70712 - Other Medical Products	20542400 - STATE WIDE	60,000,000.00	-	50,000,000.00
Construction of Drug Store Complex for DMMA	0401 - Health General	052111300100 - DRUGS AND MEDICAL CONSUMABLES MANAGEMENT AGENCY	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70712 - Other Medical Products	20542400 - STATE WIDE	100,000,000.00	90,000.00	65,000,000.00
Infrastructures Global Health Supply Chain - Procurement Supply Management (GHSC-PSM) USAID Project	0401 - Health General	052111300100 - DRUGS AND MEDICAL CONSUMABLES MANAGEMENT AGENCY	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70712 - Other Medical Products	20542400 - STATE WIDE	119,062,500.00	-	-
5% BHETFUND to DMMA for the Purchase and Supply of Drugs.	0401 - Health General	052111300100 - DRUGS AND MEDICAL CONSUMABLES MANAGEMENT AGENCY	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70712 - Other Medical Products	20542400 - STATE WIDE	38,637,500.00	-	20,000,000.00
Purchase of Drugs & Med. Consumables	0401 - Health General	052111300100 - DRUGS AND MEDICAL CONSUMABLES MANAGEMENT AGENCY	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70712 - Other Medical Products	20542400 - STATE WIDE	-	-	75,000,000.00
Rehabilitation/Repairs of Electricity	0401 - Health General	052111300100 - DRUGS AND MEDICAL CONSUMABLES MANAGEMENT AGENCY	23030102 - REHABILITATION / REPAIRS - ELECTRICITY	70712 - Other Medical Products	20542400 - STATE WIDE	230,000.00	-	230,000.00

Rehabilitation/Repairs of Water Facilities	0401 - Health General	052111300100 - DRUGS AND MEDICAL CONSUMABLES MANAGEMENT AGENCY	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70712 - Other Medical Products	20542400 - STATE WIDE	220,000.00	-	220,000.00
Rehabilitation&Repairs of Off. Building	0401 - Health General	052111300100 - DRUGS AND MEDICAL CONSUMABLES MANAGEMENT AGENCY	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70712 - Other Medical Products	20542400 - STATE WIDE	1,800,000.00	-	1,000,000.00
Rehabilitation&Repairs of Drugs Stores	0401 - Health General	052111300100 - DRUGS AND MEDICAL CONSUMABLES MANAGEMENT AGENCY	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70712 - Other Medical Products	20542400 - STATE WIDE	6,500,000.00	-	6,500,000.00
Research and Development	0401 - Health General	052111300100 - DRUGS AND MEDICAL CONSUMABLES MANAGEMENT AGENCY	23050101 - RESEARCH AND DEVELOPMENT	70712 - Other Medical Products	20542400 - STATE WIDE	4,500,000.00	-	3,000,000.00
Computer Software Acquisition	0401 - Health General	052111300100 - DRUGS AND MEDICAL CONSUMABLES MANAGEMENT AGENCY	23050102 - COMPUTER SOFTWARE ACQUISITION	70712 - Other Medical Products	20542400 - STATE WIDE	3,800,000.00	-	3,000,000.00
Monitoring and Evaluation	0401 - Health General	052111300100 - DRUGS AND MEDICAL CONSUMABLES MANAGEMENT AGENCY	23050103 - MONITORING AND EVALUATION	70712 - Other Medical Products	20542400 - STATE WIDE	12,000,000.00	2,502,750.00	10,000,000.00
Purchase of Other Medical Equipment	040152101101 - Health General	052111500100 - SPECIALIST HOSPITAL BAUCHI	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70732 - Specialized Hospital Services	20530200 - BAUCHI	70,000,000.00	-	50,000,000.00
Purchase Anasethetic Machines at Specialist Hospital	040152101102 - Health General	052111500100 - SPECIALIST HOSPITAL BAUCHI	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70732 - Specialized Hospital Services	20530200 - BAUCHI	24,000,000.00	-	20,000,000.00
Construction of Oxygen Plant at Specialist Hospital	040152101103 - Health General	052111500100 - SPECIALIST HOSPITAL BAUCHI	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70732 - Specialized Hospital Services	20530200 - BAUCHI	100,000,000.00	-	75,000,000.00
Building of Store House	040152101104 - Health General	052111500100 - SPECIALIST HOSPITAL BAUCHI	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70732 - Specialized Hospital Services	20530200 - BAUCHI	10,000,000.00	-	10,000,000.00
Building of Immunization Shades	040152101105 - Health General	052111500100 - SPECIALIST HOSPITAL BAUCHI	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70732 - Specialized Hospital Services	20530200 - BAUCHI	10,000,000.00	-	15,000,000.00
45% BHETFUND to Bauchi State Specialist Hospital for the Provision of Health Facilities	040152101106 - Health General	052111500100 - SPECIALIST HOSPITAL BAUCHI	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70732 - Specialized Hospital Services	20530200 - BAUCHI	20,000,000.00	-	10,000,000.00
Renovation of Housemanship Quarters	040152101107 - Health General	052111500100 - SPECIALIST HOSPITAL BAUCHI	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70732 - Specialized Hospital Services	20530200 - BAUCHI	100,000,000.00	-	50,000,000.00
Renovation Staff Quarters	040152101108 - Health General	052111500100 - SPECIALIST HOSPITAL BAUCHI	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70732 - Specialized Hospital Services	20530200 - BAUCHI	50,000,000.00	-	50,000,000.00
Rehabilitation and Repairs of Building	040152101109 - Health General	052111500100 - SPECIALIST HOSPITAL BAUCHI	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70732 - Specialized Hospital Services	20530200 - BAUCHI	-	-	50,000,000.00

General Renovation of Specialist Hospital	040152101110 - Health General	052111500100 - SPECIALIST HOSPITAL BAUCHI	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70732 - Specialized Hospital Services	20530200 - BAUCHI	200,000,000.00	-	500,000,000.00
1%Local Government Contribution to BACATMA	040152101101 - Health General	052111600100 - BACATMA	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70741 - Public Health Services	20530200 - BAUCHI	75,000,000.00	3,114,000.00	50,000,000.00
Renovation of DOT office in Bayara	040152101102 - Health General	052111600100 - BACATMA	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - Public Health Services	20530200 - BAUCHI	3,500,000.00	-	-
Renovation of TBLC Shade in Bauchi,Misau and Azare	040152101103 - Health General	052111600100 - BACATMA	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - Public Health Services	20530200 - BAUCHI	4,500,000.00	-	6,000,000.00
Operational Research on AIDS,TB,Hepatitis & Malaria	040152101104 - Health General	052111600100 - BACATMA	23050101 - RESEARCH AND DEVELOPMENT	70741 - Public Health Services	20530200 - BAUCHI	3,000,000.00	-	1,500,000.00
Programs Monitoring and Evaluation	040152101105 - Health General	052111600100 - BACATMA	23050103 - MONITORING AND EVALUATION	70741 - Public Health Services	20530200 - BAUCHI	1.00	-	10,000,000.00
Purchase of 10(Unit) of Motor Cycles for 10 LGA TBL Supervisors in 2022 & for other 10 LGAs TB Supervisors in 2023.	040152101106 - Health General	052111600100 - BACATMA	23010104 - PURCHASE MOTOR CYCLES	70741 - Public Health Services	20530200 - BAUCHI	8,000,000.00	-	10,000,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS AT BACATMA (Dan-iya Ward)	040152101107 - Health General	052111600100 - BACATMA	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70741 - Public Health Services	20530200 - BAUCHI	9,000,000.00	-	-
PURCHASE OF COMPUTERS 10 (Unit) OF LAPTOPS AND 12 (Unit) AT BACATMA (Dan-iya Ward)	040152101108 - Health General	052111600100 - BACATMA	23010113 - PURCHASE OF COMPUTERS	70741 - Public Health Services	20530200 - BAUCHI	2,000,000.00	-	-
Purchase of Health and Medical Equipment for BACATMA Programmes and Projects.(HIV,TB, Leprosy & Malaria Drugs,RD Kits, Consumables & Services)	040152101109 - Health General	052111600100 - BACATMA	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - Public Health Services	20530200 - BAUCHI	50,000,000.00	-	70,000,000.00
State Commitments for the Conduct of Seasonal Malaria Chemo preventions in 20 LGAs	040152101110 - Health General	052111600100 - BACATMA	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - Public Health Services	20530200 - BAUCHI	50,000,000.00	-	50,000,000.00
State Commitment to Conduct Malaria LLIN Mass Replacement Campaign to distribute 4.8 Million LLIN in 20 LGAs in 2022 and for 2023 HF's Continues Distribution	040152101111 - Health General	052111600100 - BACATMA	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - Public Health Services	20530200 - BAUCHI	50,000,000.00	2,000,000.00	35,000,000.00
5% Contribution from Health Trust Fund	040152101112 - Health General	052111600100 - BACATMA	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - Public Health Services	20530200 - BAUCHI	40,000,000.00	-	40,000,000.00
PURCHASE of TB, PCR & Gene-Xpert Machine for TB Screening (2 Units)	040152101113 - Health General	052111600100 - BACATMA	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - Public Health Services	20530200 - BAUCHI	-	-	12,500,000.00

State Commitment to Conduct Malaria LLIN Mass Replacement Campaign to distribute 4.8 Million LLIN in 20 LGAs (Counterpart Funding)	040152101114 - Health General	052111600100 - BACATMA	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - Public Health Services	20530200 - BAUCHI	350,000,000.00	-	-
Purchase of 3 Vehicles	0401 - Health General	052111700100 - BAUCHI STATE HEALTH TRUST FUND	23010105 - PURCHASE OF MOTOR VEHICLES	70721 - General Medical Services	20542400 - STATE WIDE	21,000,000.00	-	21,000,000.00
Purchase of Office Furniture and Fittings	0401 - Health General	052111700100 - BAUCHI STATE HEALTH TRUST FUND	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70721 - General Medical Services	20542400 - STATE WIDE	15,000,000.00	-	15,000,000.00
Purchase of Computers	0401 - Health General	052111700100 - BAUCHI STATE HEALTH TRUST FUND	23010113 - PURCHASE OF COMPUTERS	70721 - General Medical Services	20542400 - STATE WIDE	6,588,645.00	-	6,588,645.00
Purchase of Computer Printers	0401 - Health General	052111700100 - BAUCHI STATE HEALTH TRUST FUND	23010114 - PURCHASE OF COMPUTER PRINTERS	70721 - General Medical Services	20542400 - STATE WIDE	2,500,000.00	1,357,000.00	2,500,000.00
Purchase of Photocopying Machines	0401 - Health General	052111700100 - BAUCHI STATE HEALTH TRUST FUND	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70721 - General Medical Services	20542400 - STATE WIDE	1,300,000.00	-	1,300,000.00
Purchase of Scanners	0401 - Health General	052111700100 - BAUCHI STATE HEALTH TRUST FUND	23010118 - PURCHASE OF SCANNERS	70721 - General Medical Services	20542400 - STATE WIDE	2,100,000.00	-	2,100,000.00
Purchase of Power Generating Set	0401 - Health General	052111700100 - BAUCHI STATE HEALTH TRUST FUND	23010119 - PURCHASE OF POWER GENERATING SET	70721 - General Medical Services	20542400 - STATE WIDE	25,000,000.00	940,000.00	25,000,000.00
Purchase of Health /Medical Equipment	0401 - Health General	052111700100 - BAUCHI STATE HEALTH TRUST FUND	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70721 - General Medical Services	20542400 - STATE WIDE	328,000,000.00	-	100,000,000.00
Purchase of Fire Fighting Equipment	0401 - Health General	052111700100 - BAUCHI STATE HEALTH TRUST FUND	23010123 - PURCHASE OF FIRE FIGHTING EQUIPMENT	70721 - General Medical Services	20542400 - STATE WIDE	800,000.00	-	800,000.00
Rehabilitation/Repairs - Hospitals/Health Centres	0401 - Health General	052111700100 - BAUCHI STATE HEALTH TRUST FUND	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70721 - General Medical Services	20542400 - STATE WIDE	50,000,000.00	25,725,000.00	30,000,000.00
Rehabilitation/Repairs - Office Buildings	0401 - Health General	052111700100 - BAUCHI STATE HEALTH TRUST FUND	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70721 - General Medical Services	20542400 - STATE WIDE	68,000,000.00	100,000,000.00	68,000,000.00
Research and Development	0401 - Health General	052111700100 - BAUCHI STATE HEALTH TRUST FUND	23050101 - RESEARCH AND DEVELOPMENT	70721 - General Medical Services	20542400 - STATE WIDE	10,500,000.00	15,527,750.00	15,000,000.00
Monitoring and Evaluation	0401 - Health General	052111700100 - BAUCHI STATE HEALTH TRUST FUND	23050103 - MONITORING AND EVALUATION	70721 - General Medical Services	20542400 - STATE WIDE	30,000,000.00	8,136,200.00	30,000,000.00
Anniversaries/Celebrations	0401 - Health General	052111700100 - BAUCHI STATE HEALTH TRUST FUND	23050104 - ANNIVERSARIES/CELEBRATIONS	70721 - General Medical Services	20542400 - STATE WIDE	26,080,000.00	20,457,000.00	50,000,000.00
Purchase and Acquisition of Lands to Construct Sporting Facilities for Youths Across the State.	08 - Youth (General)	053900100100 - MINISTRY OF YOUTH AND SPORTS DEVELOPMENT	23010101 - PURCHASE / ACQUISITION OF LAND	70811 - Recreational and Sporting Services	20542400 - STATE WIDE	-	-	30,000,000.00

Purchase of Office Furniture and Fittings	08 - Youth (General)	053900100100 - MINISTRY OF YOUTH AND SPORTS DEVELOPMENT	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70811 - Recreational and Sporting Services	20542400 - STATE WIDE	7,500,000.00	1,737,000.00	13,800,000.00
Youth Empowerments (COVID 19 Response)	08 - Youth (General)	053900100100 - MINISTRY OF YOUTH AND SPORTS DEVELOPMENT	23010134 - PURCHASE OF DIVING EQUIPMENT	70811 - Recreational and Sporting Services	20542400 - STATE WIDE	250,000,000.00	-	20,000,000.00
purchase of sporting / gaming equipment	08 - Youth (General)	053900100100 - MINISTRY OF YOUTH AND SPORTS DEVELOPMENT	23010126 - PURCHASE OF SPORTING / GAMING EQUIPMENT	70811 - Recreational and Sporting Services	20542400 - STATE WIDE	25,000,000.00	-	25,000,000.00
Constructions and Provision of Skill Acquisition Centres for Youths Across the State.	08 - Youth (General)	053900100100 - MINISTRY OF YOUTH AND SPORTS DEVELOPMENT	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70811 - Recreational and Sporting Services	20542400 - STATE WIDE	25,000,000.00	-	25,000,000.00
Const. and Provision of Sporting Facilities in Location that are Densely Populated by Youth Across the State.	08 - Youth (General)	053900100100 - MINISTRY OF YOUTH AND SPORTS DEVELOPMENT	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70811 - Recreational and Sporting Services	20542400 - STATE WIDE	-	-	50,000,000.00
Construction and Provision of Car Park Lots at the Stadium and Multi Sports Hall Premises.	08 - Youth (General)	053900100100 - MINISTRY OF YOUTH AND SPORTS DEVELOPMENT	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70811 - Recreational and Sporting Services	20542400 - STATE WIDE	-	-	20,000,000.00
State Social Safety Net for the Elderly (Response to COVID 19)	08 - Youth (General)	053900100100 - MINISTRY OF YOUTH AND SPORTS DEVELOPMENT	23020112 - CONSTRUCTION / PROVISION OF SPORTING FACILITIES	70811 - Recreational and Sporting Services	20542400 - STATE WIDE	100,000,000.00	-	-
Rehabilitation of Games Village Bauchi	08 - Youth (General)	053900100100 - MINISTRY OF YOUTH AND SPORTS DEVELOPMENT	23030111 - REHABILITATION / REPAIRS - SPORTING FACILITIES	70811 - Recreational and Sporting Services	20542400 - STATE WIDE	15,750,000.00	-	5,000,000.00
Rehabilitation of Stadium	08 - Youth (General)	053900100100 - MINISTRY OF YOUTH AND SPORTS DEVELOPMENT	23030111 - REHABILITATION / REPAIRS - SPORTING FACILITIES	70811 - Recreational and Sporting Services	20542400 - STATE WIDE	13,000,000.00	6,698,912.50	13,000,000.00
Monitoring and Evaluation	08 - Youth (General)	053900100100 - MINISTRY OF YOUTH AND SPORTS DEVELOPMENT	23050103 - MONITORING AND EVALUATION	70811 - Recreational and Sporting Services	20542400 - STATE WIDE	1,000,000.00		1,000,000.00
Purchase of Computers	13 - Reform of Government and Governance (General)	053900200100 - BAUCHI STATE COMMISSION FOR YOUTH AND WOMEN REHAB AND DEVELOPMENT	23010113 - PURCHASE OF COMPUTERS	71051 - Unemployment	20542400 - STATE WIDE	-	-	2,500,000.00
Purchase of Computer Printers	13 - Reform of Government and Governance (General)	053900200100 - BAUCHI STATE COMMISSION FOR YOUTH AND WOMEN REHAB AND DEVELOPMENT	23010114 - PURCHASE OF COMPUTER PRINTERS	71051 - Unemployment	20542400 - STATE WIDE	-	-	500,000.00
Purchase of Shredding Machines	13 - Reform of Government and Governance (General)	053900200100 - BAUCHI STATE COMMISSION FOR YOUTH AND WOMEN REHAB AND DEVELOPMENT	23010117 - PURCHASE OF SHREDDING MACHINES	71051 - Unemployment	20542400 - STATE WIDE	-	-	200,000.00
Purchase of Scanners	13 - Reform of Government and Governance (General)	053900200100 - BAUCHI STATE COMMISSION FOR YOUTH AND WOMEN REHAB AND DEVELOPMENT	23010118 - PURCHASE OF SCANNERS	71051 - Unemployment	20542400 - STATE WIDE	-	-	450,000.00
Purchase of One Large Containerized Machine to (Lame) Gumau	13 - Reform of Government and Governance (General)	053900200100 - BAUCHI STATE COMMISSION FOR YOUTH AND WOMEN REHAB AND DEVELOPMENT	23010119 - PURCHASE OF POWER GENERATING SET	71051 - Unemployment	20542400 - STATE WIDE	15,000,000.00	-	15,000,000.00
Purchase of One Large Containerized Machine to Vocational Training Centre Bauchi.	13 - Reform of Government and Governance (General)	053900200100 - BAUCHI STATE COMMISSION FOR YOUTH AND WOMEN REHAB AND DEVELOPMENT	23010119 - PURCHASE OF POWER GENERATING SET	71051 - Unemployment	20542400 - STATE WIDE	15,000,000.00	-	15,000,000.00

Purchase of One Small Containerized Machine to Gamawa	13 - Reform of Government and Governance (General)	053900200100 - BAUCHI STATE COMMISSION FOR YOUTH AND WOMEN REHAB AND DEVELOPMENT	23010119 - PURCHASE OF POWER GENERATING SET	71051 - Unemployment	20542400 - STATE WIDE	15,000,000.00	-	15,000,000.00
Purchase of One Containerized Machine to Misau	13 - Reform of Government and Governance (General)	053900200100 - BAUCHI STATE COMMISSION FOR YOUTH AND WOMEN REHAB AND DEVELOPMENT	23010119 - PURCHASE OF POWER GENERATING SET	71051 - Unemployment	20542400 - STATE WIDE	15,000,000.00	-	15,000,000.00
Special Empowerment Intervention Programme (State & LGAs Contribution)	13 - Reform of Government and Governance (General)	053900200100 - BAUCHI STATE COMMISSION FOR YOUTH AND WOMEN REHAB AND DEVELOPMENT	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	71051 - Unemployment	20542400 - STATE WIDE	302,000,000.00	10,911,000.00	200,000,000.00
Construction of Skills Acquisition Centres, (One at Each Senatorial Zone)	13 - Reform of Government and Governance (General)	053900200100 - BAUCHI STATE COMMISSION FOR YOUTH AND WOMEN REHAB AND DEVELOPMENT	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	71051 - Unemployment	20542400 - STATE WIDE	37,500,000.00	-	37,500,000.00
NG-CARES Project	13 - Reform of Government and Governance (General)	053900200100 - BAUCHI STATE COMMISSION FOR YOUTH AND WOMEN REHAB AND DEVELOPMENT	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	71051 - Unemployment	20542400 - STATE WIDE	400,000,000.00	-	400,000,000.00
Purchase of Starter Pack	13 - Reform of Government and Governance (General)	053900200100 - BAUCHI STATE COMMISSION FOR YOUTH AND WOMEN REHAB AND DEVELOPMENT	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	71051 - Unemployment	20542400 - STATE WIDE	50,000,000.00	-	50,000,000.00
Youth & Women Empowerment Programme NGOs & Donor Organization (Dangote Foundation) and Others	13 - Reform of Government and Governance (General)	053900200100 - BAUCHI STATE COMMISSION FOR YOUTH AND WOMEN REHAB AND DEVELOPMENT	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	71051 - Unemployment	20542400 - STATE WIDE	200,000,000.00	-	100,000,000.00
Monitoring and Evaluation	13 - Reform of Government and Governance (General)	053900200100 - BAUCHI STATE COMMISSION FOR YOUTH AND WOMEN REHAB AND DEVELOPMENT	23050103 - MONITORING AND EVALUATION	71051 - Unemployment	20542400 - STATE WIDE	5,000,000.00	-	5,000,000.00
Purchase of Computers	08 - Youth (General)	053900300100 - STATE SPORTS COUNCIL	23010113 - PURCHASE OF COMPUTERS	70811 - Recreational and Sporting Services	20530200 - BAUCHI	-	-	1,200,000.00
Purchase of Computers Printers	08 - Youth (General)	053900300100 - STATE SPORTS COUNCIL	23010114 - PURCHASE OF COMPUTER PRINTERS	70811 - Recreational and Sporting Services	20530200 - BAUCHI	-	-	7,500,000.00
Purchase of Power Generating Set	08 - Youth (General)	053900300100 - STATE SPORTS COUNCIL	23010119 - PURCHASE OF POWER GENERATING SET	70811 - Recreational and Sporting Services	20530200 - BAUCHI	20,000,000.00	-	20,000,000.00
Purchase of Sporting/Gaming Equipment	08 - Youth (General)	053900300100 - STATE SPORTS COUNCIL	23010126 - PURCHASE OF SPORTING / GAMING EQUIPMENT	70811 - Recreational and Sporting Services	20530200 - BAUCHI	9,012,823.00	6,123,500.00	15,000,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS	080053901101 - Youth (General)	053900400100 - WIKKI TOURISTS FOOTBALL CLUB, BAUCHI	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70811 - Recreational and Sporting Services	20542400 - STATE WIDE	700,000.00	-	500,000.00
PURCHASE OF FOOTBALL EQUIPMENTS	080053901102 - Youth (General)	053900400100 - WIKKI TOURISTS FOOTBALL CLUB, BAUCHI	23010126 - PURCHASE OF SPORTING / GAMING EQUIPMENT	70811 - Recreational and Sporting Services	20542400 - STATE WIDE	8,000,000.00	-	10,000,000.00
Purchase of Motor Vehicles	13 - Reform of Government and Governance (General)	055100100100 - MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS	23010105 - PURCHASE OF MOTOR VEHICLES	70133 - Other General Services	20542400 - STATE WIDE	60,000,000.00	60,000,000.00	40,000,000.00
Purchase of Office Furniture and Fittings	13 - Reform of Government and Governance (General)	055100100100 - MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70133 - Other General Services	20542400 - STATE WIDE	20,000,000.00	2,250,000.00	5,000,000.00
Purchase of Residential Funitures	13 - Reform of Government and Governance (General)	055100100100 - MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70133 - Other General Services	20542400 - STATE WIDE	-	-	25,000,000.00

Construction of Office Building in Area Offices Bauchi/Ningi	13 - Reform of Government and Governance (General)	055100100100 - MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70133 - Other General Services	20542400 - STATE WIDE	35,000,000.00	-	35,000,000.00
Construction of Residential Building in Area offices Bauchi/Ningi	13 - Reform of Government and Governance (General)	055100100100 - MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70133 - Other General Services	20542400 - STATE WIDE	35,000,000.00	-	35,000,000.00
Construction/Provision of 20 LG Secretariats	13 - Reform of Government and Governance (General)	055100100100 - MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70133 - Other General Services	20542400 - STATE WIDE	1,500,000,000.00	1,000,000,000.00	-
Construction/Provision of Infrastructure	13 - Reform of Government and Governance (General)	055100100100 - MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70133 - Other General Services	20542400 - STATE WIDE	-	-	500,000,000.00
Rehabilitation of Dass Area Office Residential Building	13 - Reform of Government and Governance (General)	055100100100 - MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70133 - Other General Services	20542400 - STATE WIDE	21,360,000.00	18,150,000.00	15,000,000.00
Monitoring and Evaluation	13 - Reform of Government and Governance (General)	055100100100 - MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS	23050103 - MONITORING AND EVALUATION	70133 - Other General Services	20542400 - STATE WIDE	-	-	5,000,000.00