

**BAUCHI STATE**



# 2024 CITIZENS BUDGET

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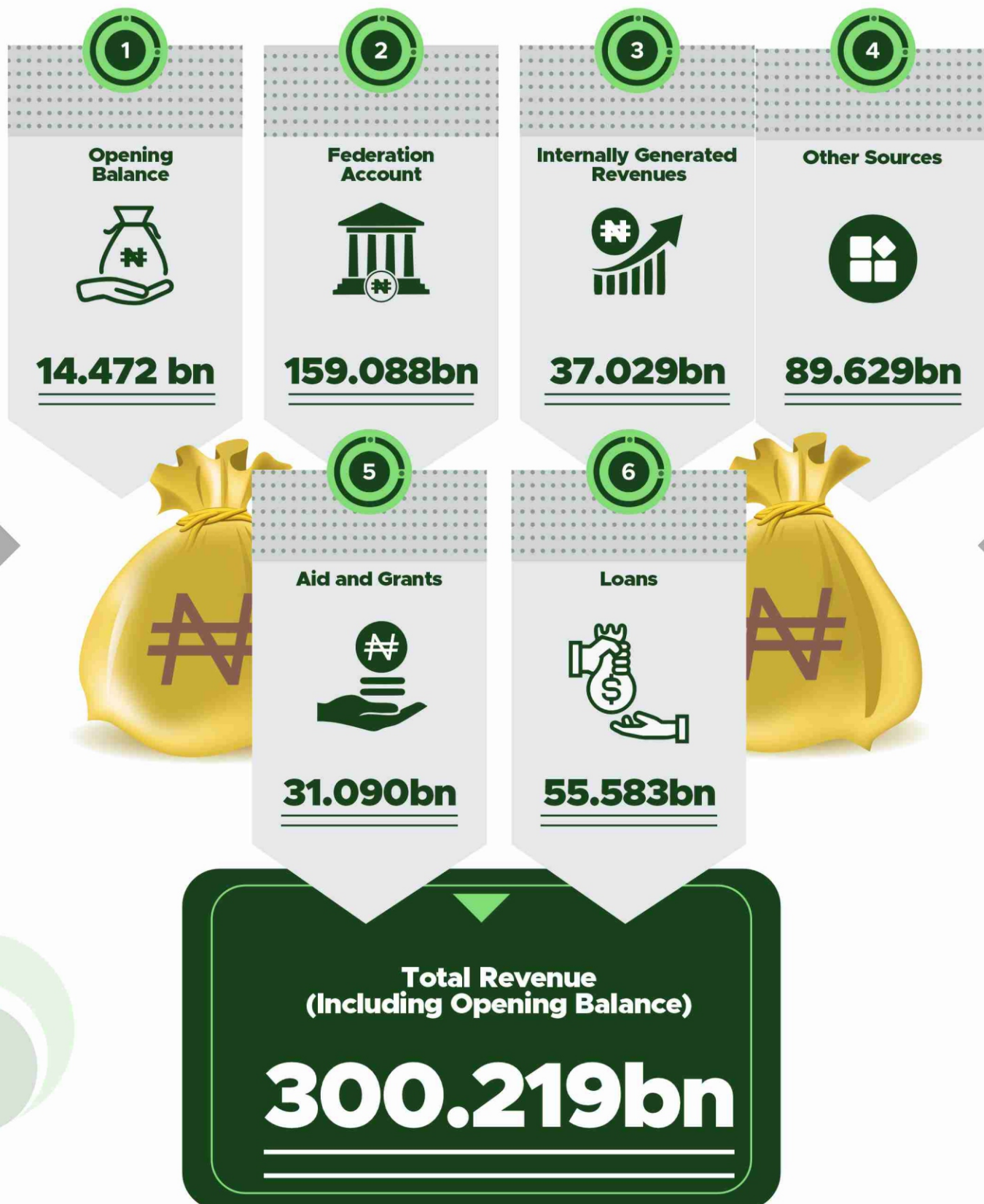
**2024 BUDGET OF COMMITMENT  
AND RENEWED FOCUS**

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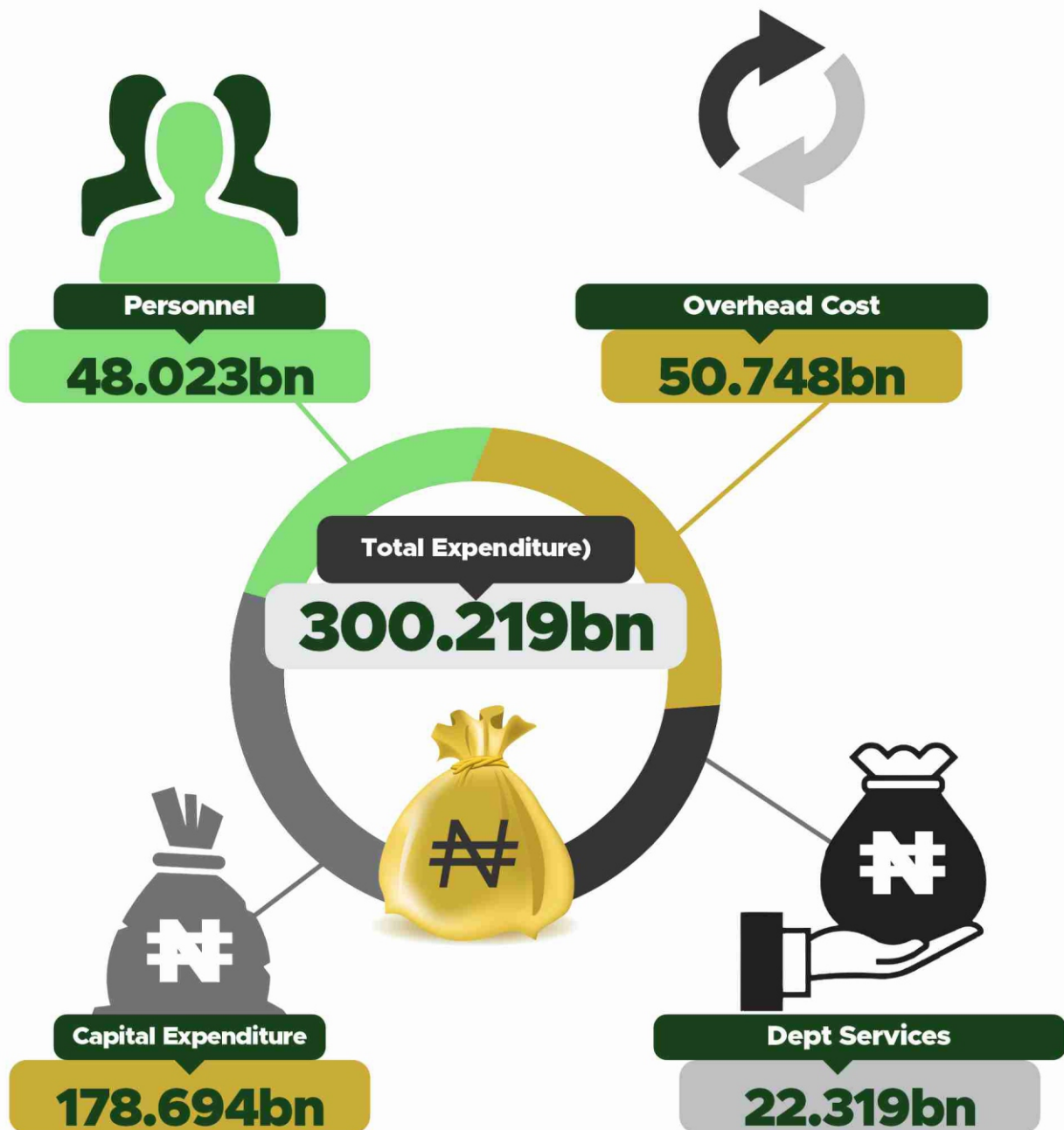
# BAUCHI STATE 2024 CITIZENS BUDGET



# Revenue



# Expenditure












## Domestic Aids and Grants (Top 5)



## Foreign Aids and Grants (Top 5)

	Integrated Child Health and Social Services (USAID Project)	20M
	Break through Action Nigeria (BAN) for Social and Community Mobilization on Health Care Delivery Services	956M
	Global Health Supply Chains - Procurement Supply Management (GHSC-PSM (USAID) Project for Provision of Immunization/Malaria for Accelerated Coverage.	520M+
	Advancing Nutrition Project (USAID) for the Provision of Nutrition Supplemmnts	679M+
	others	1.816bn
<div>  <div> <b>Total Foreign Aids and Grants</b>  <b>3.990bn</b> </div>  </div>		

## Domestic Loan

Floating of Second Tranche  
Private Bond from Capital Market  
to Fund the Provision of Infrastructures  
Across the State

**30bn**

Central Bank of Nigeria  
(CBN) Micro-Small Enterprises  
Development Fund for Youth  
Entrepreneurship Development

**550M**



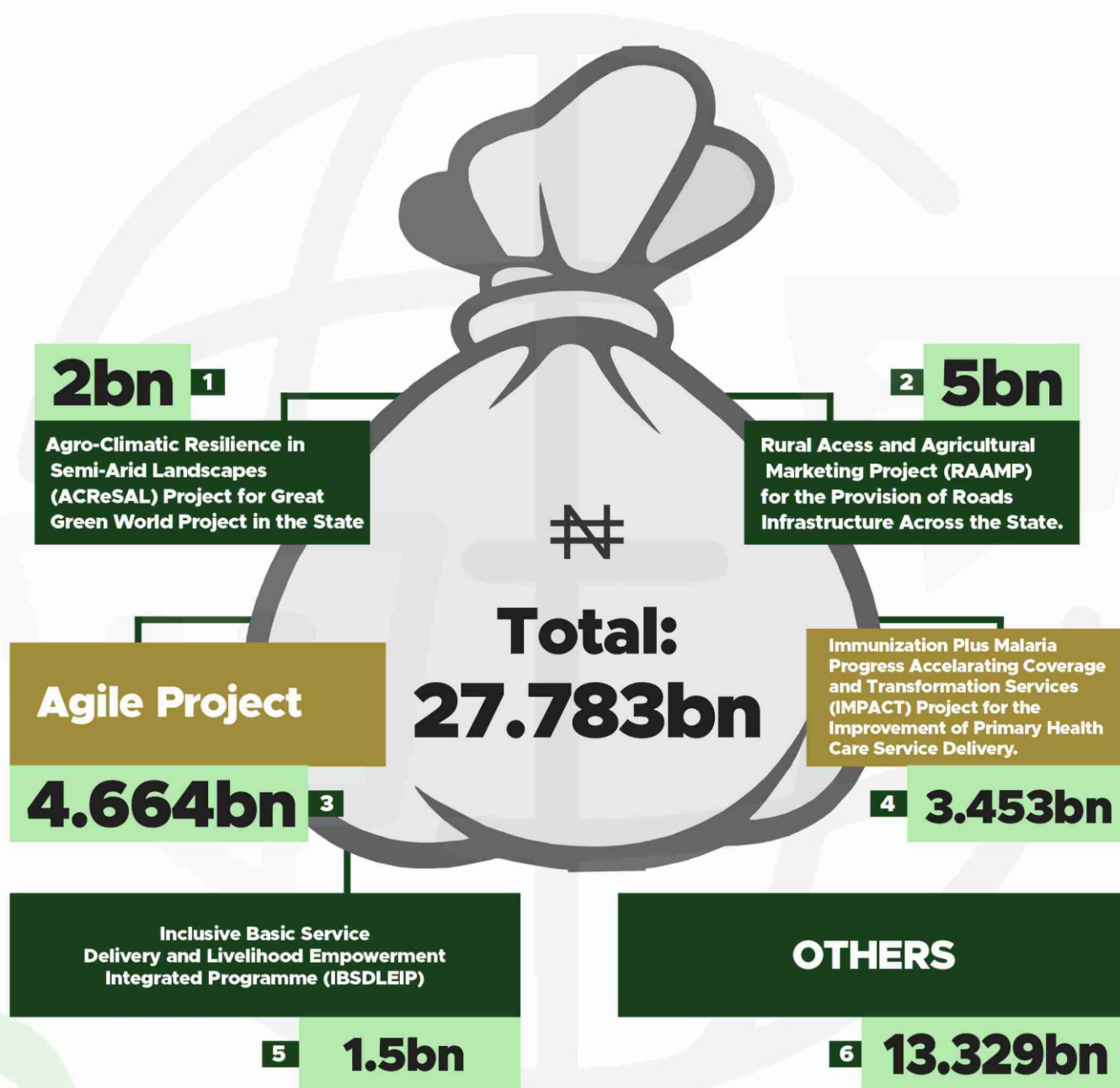
Total Domestic Loan

**30.8bn**

Others

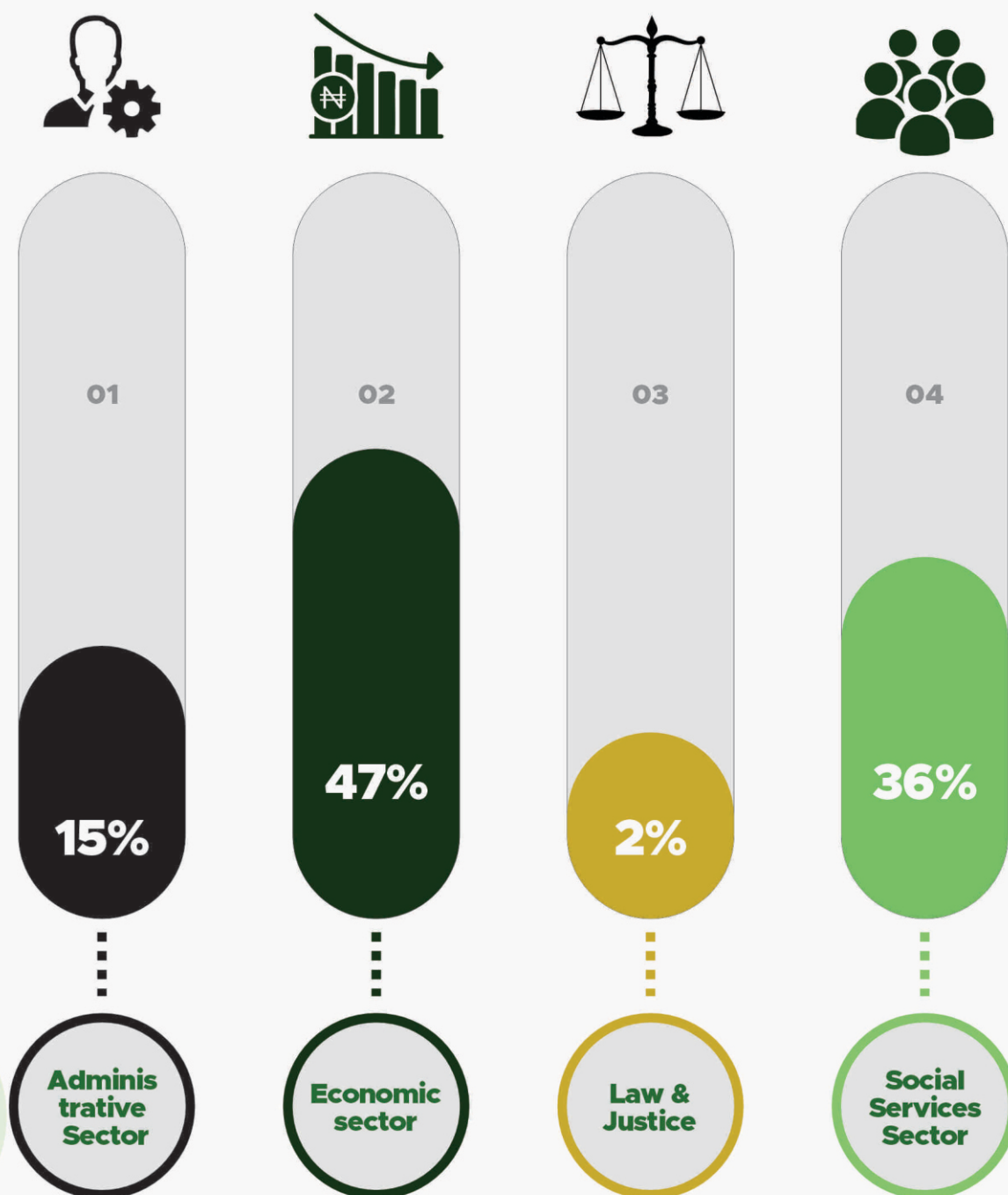
**250M**

## Foreign Loans

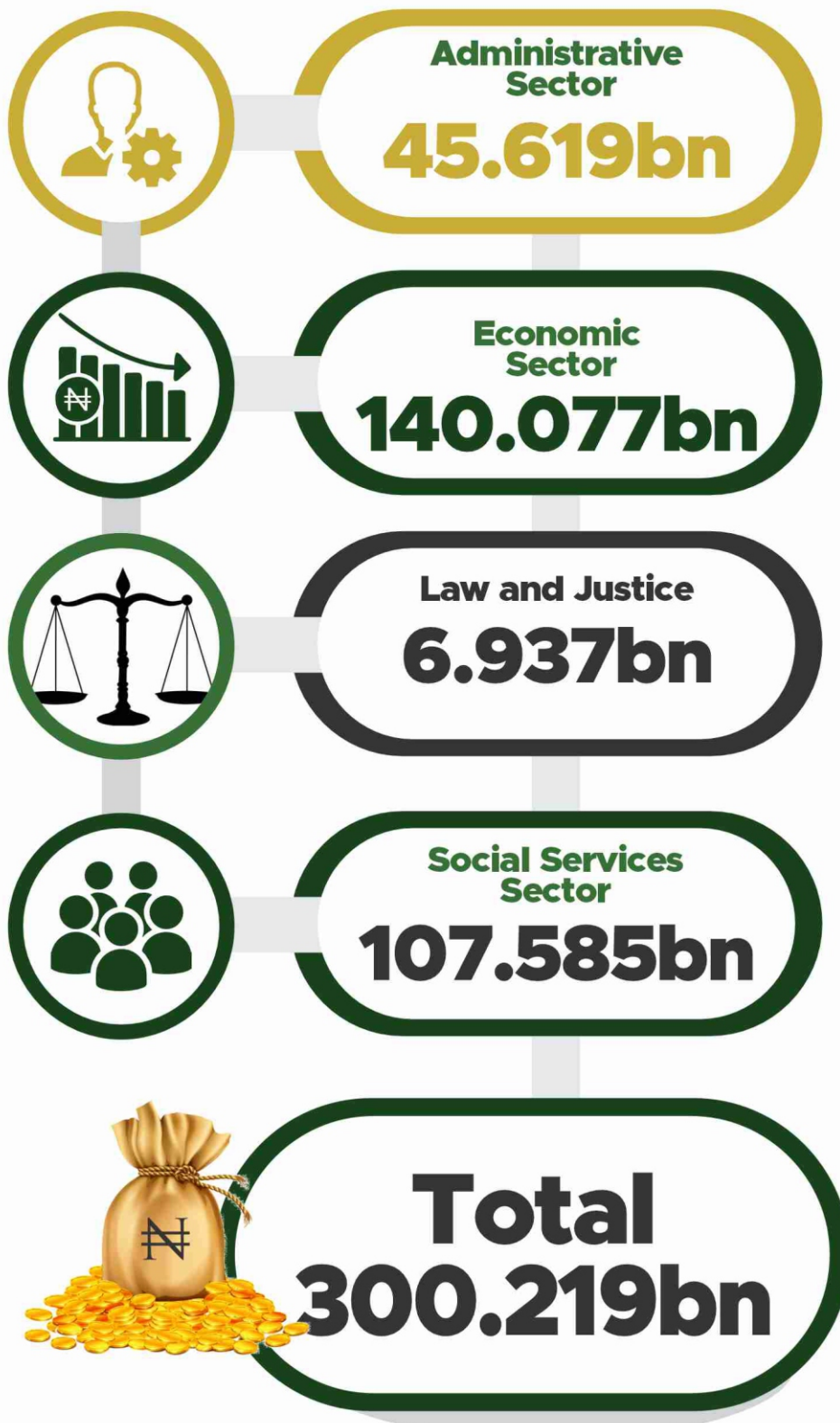




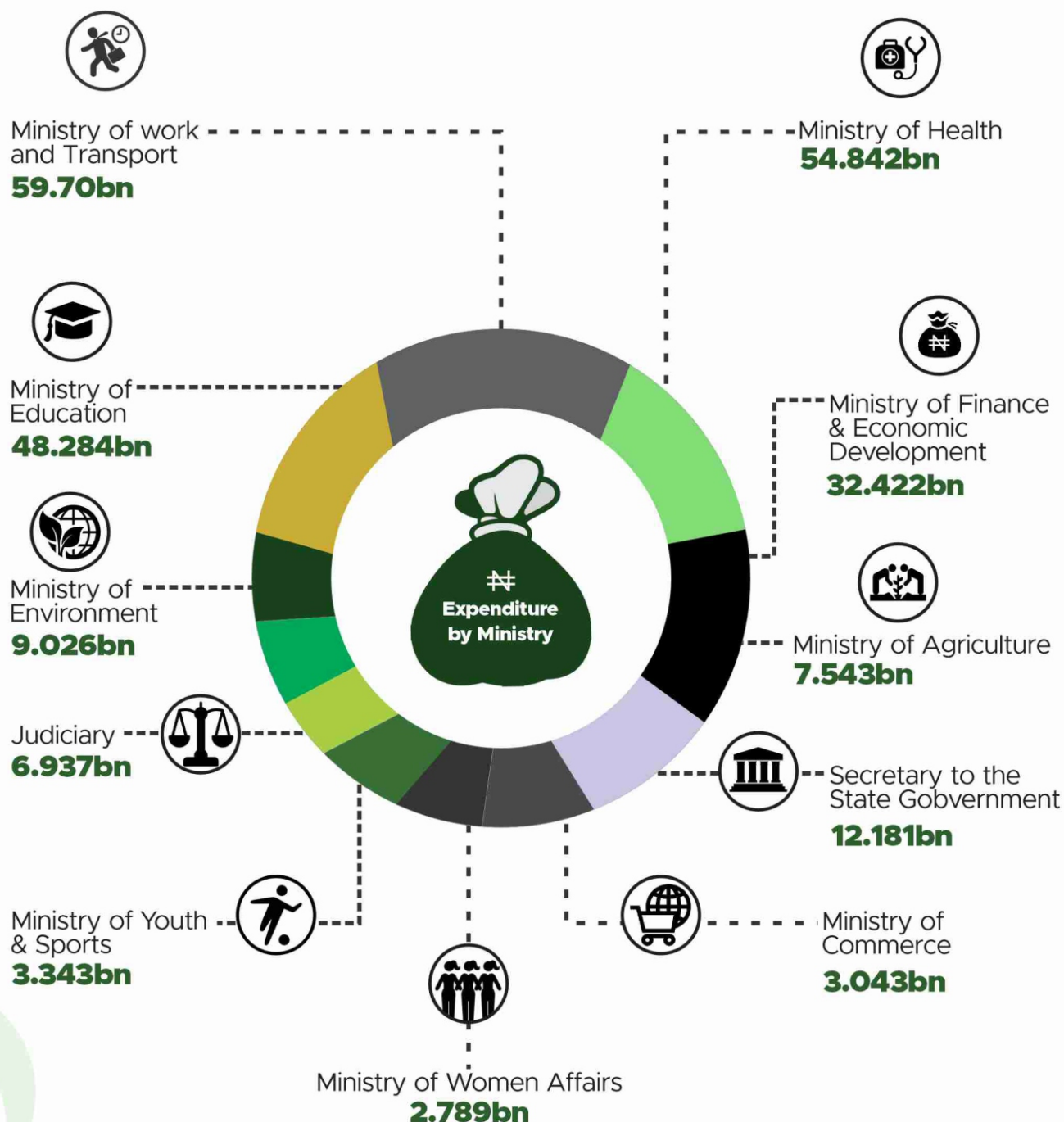
## Expenditure by Sector



## Expenditure by main Sector



## Total Expenditure by ministry



## Citizen Nominated Project

01



Purchase of medical equipments for General Hospitals Across the state.

**2.500bn**

02



Design & Construction of Zango-Gwalangan Mayaka -Dandango Road [4km]

**1.25bn**

03



Purchase and supply of farming implements to farmers.

**1bn**

04



Construction of additional 27 health care centres as per state minimum services packages

**1bn**

05



Provision and supply of medical equipments towards Advancing Nutrition through the improving of nutrition in Children across the state.

**725.799M**

06

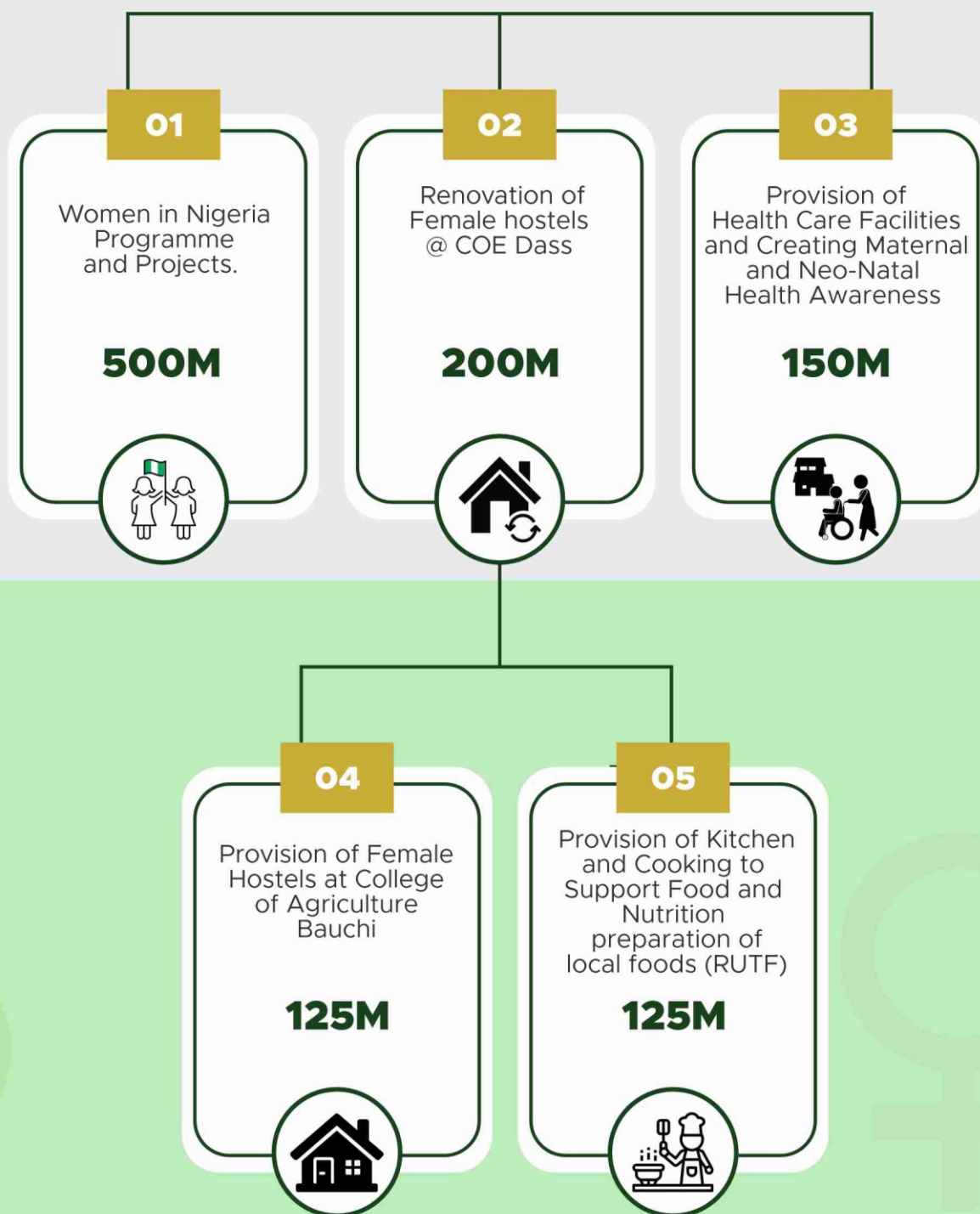


Other Citizens Nominated Projects.

**8.302bn**



## Gender, Equity and Social Inclusion (GESI)





# THANK YOU!



**2024: Budget Of Commitment And Renewed Focus**