REPORT ON THE CONDUCT OF THE BAUCHI STATE 2022 BUDGET PUBLIC HEARING IN THE 3 SENATORIAL DISTRICTS

BY

THE MINISTRY OF BUDGET AND ECONOMIC PLANNING SEPTEMBER, 2021

INTRODUCTION:

The Honorable Commissioner Ministry of Budget and Economic Planning in his opening remarks explained that the main aim of the Budget Public Hearing (BPH) as a component of the Multi-Year Budgeting framework (MTEF) is to widen the opportunity to the stakeholders at all levels (Non-Governmental Organizations NGOs), Civil Society Organizations (CSOs), Community Based Organizations (CBOs), Persons with Disabilities and indeed the entire citizens of the State, make their contributions into the Budget for articulation, consolidation for transmission to the State House of Assembly for their screening, analysis and passage. Additionally, the Budget Public Hearing is also another way of getting a larger number of the State populace becoming aware of the Government Policies and Programmes as well as having access to make input, hence making the Budget as all inclusive and participatory, with wider acceptance, feeling of ownership and support.

The budget public hearing is becoming an area of concern by the citizen whereby the general public are having much interest in not only participating but give much inputs in the areas of their concern as they defined it, not only that but using it as a medium of tracking the government performance in the areas of basic needs, the outcome of the budget public hearing is resulting into a lot of input coming from different stakeholders and associations such as the Association of Peoples with Disability, butchers associations, farmers and traders organizations State chamber of Commerce, Achaba Riders associations, Market Associations, just to mention but a few.

2. AIM AND OBJECTIVES

The aim of the Bauchi State Budget Public Hearing is to produce all inclusive and participatory governance by giving the stakeholders an opportunity to make contributions in terms of inputs into the state budget.

3. METHODOLOGY

The state is divided into 3 clusters based on the existing 3 Senatorial Districts and conducted separately aimed at giving more chances and opportunities for participation. The presentation was on the proposed 2022 budget using Power Points which centered on the agenda of this administration (Education, Health, Agriculture, Security and Youth and Women Development).

Conduct of Budget Public Hearing in Northern Senatorial District AT AMINU SALEH COLLEGE OF EDUCATION AZARE[`].

The BPH was conducted live on air (Radio) on 3rd September, 2021 in the Northern Senatorial District comprising 7 Local Governments as follows; Katagum, Zaki, Gamawa, Itas Gadau, Jama'are, Shira and Giade at the Conference Hall, College of Education, Azare with over 200 participants drawing from different stakeholders which includes; Association of Peoples with Disability, Road Transport Union, Businessmen Association, Achaba Union, Traditional Institution, CSOs, CBOs, FBOs, Trade Union, Student Union, Women Groups, Fish& Meat Sellers, Craft men etc.

WELCOME ADDRESS/OPENNING REMARKS;

The welcome address was delivered by the Commissioner Ministry of Budget and Economic Planning where he welcomed the participants and highlighted on the basis of the State budget which is based on Macro Economic Analysis with particular emphasis on projection of Fiscal Strategy Paper (i.e forecast on revenues and their sources, inflationary trends, exchange rates, oil benchmark) and Medium Term Expenditure Framework. He further explained that the state has adopted a zero based budgeting which centered on proposing a realistic projects in the budget rather than the previous system of traditional budgeting which was usually ambiguous and unrealistic. He finally called on the attention of the participants to listing carefully at the presentation that will be made by the Permanent Secretary so that they will makes observations and contributions that will serve as inputs to be incorporated into the budget to fulfill the aim and objective of the budget public hearing.

TECHNICAL SESSIONS;

2022 Budget presentation (Power Point) was made by the Permanent Secretary Ministry of Budget and Economic Planning after an opening remark by the Commissioner Ministry of Budget and Economic Planning. The presenter concentrates on the ongoing and newly/proposed capital projects contained in the 2021 budget such as the Construction, Renovation and Rehabilitation of Roads, Primary and Secondary Schools, Government offices, Hospitals and purchases of Hospital equipments and Drugs, Student Scholarship. Other Projects includes Provision of water to rural communities, rural electrification, and system strengthening to mention but a few. After the presentation much time was given to the general public/ participants to make comments ask questions and contributions. Many people, CSOs and organizations from different areas of the Senatorial Districts responded by making request for inclusion of their most priority needs into the 2022 budget which are as below;

- ✓ Upgrading of School of Special Education Azare from day to boarding made by the representative of the Association with the people with disability
- ✓ Enhancement of the Agency for Disability as presented by a Persons with special abilities
- ✓ Full integration of the Special school in Azare to a boarding capacity for persons with disabilities for proximity
- ✓ Request for special welfare package for persons with disability

- ✓
- \checkmark Provision of employment to persons with disabilities in the state service
- ✓ Urgent intervention on secondary education to reduce the problem of drop-out
- ✓ Kukawa-Madifa-Murmur-Balangu Road in Zaki LGA
- ✓ Katagum-Bagam-Lodiyo-Bursali Road leading to Yobe State
- ✓ Scanning Machine to General Hospital Gamawa
- ✓ Ragwam-Magwanshi-Gwasamai Road in Katagum LGA
- ✓ Dredging of smaller Dams for irrigation system in Itas/Gadau LGA
- ✓ Establishment of Silos and Preservative Centers across the State
- ✓ Zibo- Gwaram road
- ✓ Enhancement of fish farming
- ✓ Forestation/Desertification/Tree Planting Campaign
- ✓ Zigau road
- ✓ Gadau-Katsinawa road
- ✓ Kashuri-Madara road
- ✓ Establishment of small Scale industries
- ✓ Gadiya road in Gamawa LGA
- ✓ Zaki-Katagum-Jama'aren Fulani –Mainako-Ariri road
- ✓ Rehabilitation of GSS Katagum
- ✓ Sakwa-Gumai-KafinLarabawa road
- ✓ Rehabilitation of Shira Local Government Secretariat Yana
- ✓ Itas-Atafowa-Zibki-Magarya road
- ✓ Many culverts in Gadau
- ✓ Gadau-Gadiya-Udubo-Gamawa road

HONOURABLE COMMISSIONERS's COMMENTS;

The Honorable Commissioner asked the secretariat to ensure that all the requests made by the participants is included into the 2019 budget and further

promised to deliver their requests including that of the people with disability to His Excellency the executive Governor.

<u>Bauchi Central Senatorial District HELD AT CHIGARI FOUNDATION</u> <u>MISAU.</u>

Budget Public Hearing was conducted in this Senatorial District on 4th September, 2022. It comprises Misau, Dambam, Ningi, warji, Darazo and Ganjuwa Local Governments.

TECHNICAL SESSION;

The power point presentation on the 2022 budget was made by the Permanent Secretary after the opening remarks by the Representative of the Honorable Commissioner which was mainly on the capital projects. After the presentation time was given to the participants to ask questions, comments, observations and contributions and requests from participants were made as below;

- Rehabilitation of butchers houses
- Enhancement of irrigation farming
- Hardawa Akuyam road
- Rehabilitation of GSS Ningi
- Reconstruction of Warji road
- Firo-Gubi-Nasarawa road
- Construction of sakarumbu road in Darazo
- Yamai- Yayu-Akuyam road

- Rehabilitation of electricity across the area
- Enhancement of the Agency for Disability as presented by a Persons with special abilities
- Full integration of the Special school in Azare to a boarding capacity for persons with disabilities for proximity
- Request for special welfare package for persons with disability
- Provision of employment to persons with disabilities in the state service

Bauchi South Senatorial District Conducted at Zaranda Hotel Bauchi.

The BPH was conducted in Bauchi South Senatorial District at Zaranda Hotel Bauchi on 5ft September, 2022; it comprises Alkaleri, Bauchi, Bogoro, Dass, Kirfi, Tafawa Balewa and ToroLocal Governments which about 200 Hundred stakeholders attended.

TECNHNICAL SESSION;

The power point presentation on the 2022 budget was made by the Permanent Secretary after the opening remarks by the Honorable Commissioner. After the presentation time was given to the participants to ask questions, comments, observations and contributions and requests from participants were made as below;

- Establishment of Primary School, Hospital, Health Centers, and other infrastructures at Oil Producing Area in Alkaleri LGA
- Alkaleri-Futuk Road
- Construction/Renovation/Rehabilitation of Veterinaries across the State
- Bangin-Burumbu road
- Rehabilitation of Burumbo Primary School
- KamfaninKutareGuyaba road

- YankwanoKirfi
- ChelediGombe Abba road
- Wash program at Motor parks and slaughter houses
- Establishment of farm centers
- Yankwanokirfi road
- Alkaleri water project
- Reviving/ establishment of farm training centers
- Fencing of Futuk secondary school and its staff quarters
- Rehabilitation of Duguri road
- Security situation
- Re-introducing of Teachers Colleges and training and re—training of teachers
- Rehabilitation of trucks, caterpillars and other equipments of the State Development Board for effective rehabilitation of rural roads
- Rehabilitation of Gwaskoram road in Bauchi LGA
- Unguwar Zagi-Jama'a-Nabardo road
- Renovation/establishment of butcher houses
- Strengthening of mining/processing
- Maintenance of 15% of the total State Budget to Health sub-sector and full and timely releases of the budget, particular the Maternal and Child Health activities as requested by the representative of Bauchi State Accountability Mechanism for Maternal and Child Health: A Coalition of Civil Society organization that is professing and advocating for effective and efficient implementation of Maternal and Child Health in the State.
- Enhancement of the Agency for Disability as presented by a Persons with special abilities
- Full integration of the Special school in Azare to a boarding capacity for persons with disabilities for proximity

- Request for special welfare package for persons with disability
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- Provision of employment to persons with disabilities in the state service

HONOURABLE COMMISSIONERS's COMMENTS;

The Honorable Commissioner asked the secretariat to ensure that the requests made by the participants is included into 2022 budget and further promised to deliver their requests to His Excellency the executive Governor with special attention to the requests made by persons with disability.

Conclusion:

The Budget Public Hearing as a tool for participatory budget has been introduced in the State Budgeting Process to give chance for the general populace/citizenry to express their will and wishes by giving their inputs related to their priority projects that will be included in the State Budget and strengthen the State Public Expenditure which ensures participatory approach as a tool for democratic process hence enhancing public ownership of projects/ infrastructures as well as making the governance all-inclusive in the State.

Recommendation:

It is hereby recommended, that the State Budget Public Hearing should be institutionalized (back by law as a State Budget Process) and to be organize and conducted in all the local governments of the State every year for wider coverage and proximity to allow the local peoples attend and give their inputs which will strengthen the public confidence in the State governance.

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Aminu HammayoZubairu OluvHon. CommissionerFahimta WonMinistry of Budget& Economic PlanningDevelopment



Zubairu Oluwatosin Fahimta Women & Youth Development Initiative, Bauchi, Bauchi State.

BUDGET PUBLIC HEARING FOR THE PREPARATION OF THE YEAR 2022 BAUCHI STATE BUDGET SOUTHERN SENATORIAL DISTRICT HELD AT ZARANDA HOTEL, BAUCHI. ON 9TH SEPTEMBER 2021.

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BUDGET PUBLIC HEARING FOR THE PREPARATION OF THE YEAR 2022 BAUCHI STATE BUDGET CENTRAL SENATORIAL DISTRICT HELD AT CHIGARI HALL, MISAU. ON 8th SEPTEMBER 2021.

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BUDGET PUBLIC HEARING FOR THE PREPARATION OF THE YEAR 2022 BAUCHI STATE BUDGET NORTHERN SENATORIAL DISTRICT HELD AT AMINU SALEH COLLEGE OF EDUCATION AZARE. ON 7TH SEPTEMBER 2021.

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16	ABRICLAHI TAHUZA	ZAKI	SPEFINANCE	07067701420	Shimel
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18	Jahuzo Adam	mensoep	PS	_	Acit
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2 5	HEHU GARBA MADDOD	KAJAGUM	AlcHAINMAN	08036184368	, SHHQ,
23 \$	42, BABA GULBO	D GINGE	D/C	066648940	or MAS
45	HEAVY LIMARX	ZAKI	DI = HAIRMAN	07068257212	studia
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53 1	BRAISIM AUMAN RELEM	SPC	DDB	08067101706	1then
541	Muhammad Umar Chinal	SPC	ACPO	08039338527	philips
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61	Hannauty King	V	Dir	0 802886447	1P1
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21 BRATIM A- NIMADO	D. FW GAMANA	DiAN		Moninf.
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3 MURIALA MAGAJI	CI LERDER	SITIRA	0706596892	
4 Anas Imaan	Youth Lander	Janare PDF	09(2152568	Aus
5 LAMPARAN DOMMADE	JAMORA	PRO	091282499	300
6 Aladelahr Adoubata	Ass+ leader deet	Azane	04028423640	20