

<b>FINANCIAL HIGHLIGHTS</b>					
	<b>2019</b>	<b>2018</b>	<b>2017</b>	<b>2016</b>	<b>2015</b>
<b>REVENUE</b>					
STATUTORY ALLOCATION	51,926,786,573.97	73,994,864,371.06	52,752,731,791.58	42,950,606,349.05	35,523,163,657.92
VALUE ADDED TAX	13,743,379,568.14	12,746,336,432.03	11,365,308,959.68	9,505,666,083.96	9,627,538,725.46
INTERNALLY GENERATED REVENUE	12,293,318,938.86	6,525,458,165.24	5,472,148,744.03	5,157,855,218.68	6,283,433,496.78
GRANTS/SUBVENTIONS/EXCESS CREUDE	-	-	1,605,250,000.00	8,836,383,240.00	3,469,487,798.82
MISCELLANEOUS RECEPTS	38,378,635,921.94	20,835,087,991.72	13,288,740,332.25	17,784,041,205.22	20,657,447,390.84
<b>TOTAL REVENUE</b>	<b>116,342,121,002.91</b>	<b>114,101,746,960.05</b>	<b>84,484,179,827.54</b>	<b>84,234,552,096.91</b>	<b>75,561,071,069.82</b>
<b>EXPENDITURE</b>					
PERSONNEL COST (MINISTRIES)	13,769,772,929.77	13,946,847,709.88	12,683,427,130.56	13,624,109,928.55	16,134,761,643.78
PENSION & GRATUITY	6,474,519,910.36	4,836,977,789.40	4,243,041,784.98	3,588,384,429.89	3,443,540,002.27
CRF CHARGES	1,013,780,411.38	1,147,445,860.03	818,106,985.37	753,163,733.47	1,291,437,157.05
OVERHEAD COST (MINISTRIES)	25,887,560,013.34	31,007,940,510.04	19,002,368,153.07	20,661,461,517.24	14,963,368,123.36
PUBLIC DEBTS CHARGES	12,597,295,405.56	11,737,571,581.42	8,586,245,749.14	7,003,908,264.90	10,146,352,779.36
PERSONNEL COST (PARASTATALS)	15,413,118,209.37	14,277,274,631.69	12,055,930,115.57	9,389,737,790.75	13,480,759,402.52
RECURRENT GRANTS/SUBVENTIONS	3,388,476,792.19	3,599,424,041.37	1,789,848,753.72	1,648,143,275.59	1,482,941,891.61
CAPITAL EXPENDITURES (PROJECTS)	25,411,599,893.01	22,624,808,252.25	22,464,131,868.80	15,854,087,858.46	9,083,093,600.74
CONTRIBUTORY PENSION	-	-	14,327,475.42	2,790,259.55	4,769,160.13
MOVEMENT IN OTHER CASH EQUIVALENTS	21,296,693,552.33	(268,279,596.39)	362,974,378.88	1,903,594,848.02	8,021,105,074.10
<b>TOTAL EXPENDITURE</b>	<b>125,252,817,117.31</b>	<b>102,910,010,779.69</b>	<b>82,020,402,395.51</b>	<b>74,429,381,906.42</b>	<b>78,052,128,834.92</b>
NET CASH FOR THE YEAR	(8,910,696,114.40)	11,191,736,180.36	2,463,777,432.03	9,805,170,190.49	(2,491,057,765.10)
OPENING BALANCE	26,626,513,451.42	15,434,777,271.06	12,970,999,839.03	3,165,829,648.54	5,656,887,413.64
CLOSING BALANCE	17,715,817,337.02	26,626,513,451.42	15,434,777,271.06	12,970,999,839.03	3,165,829,648.54