

**BAUCHI STATE OF NIGERIA  
APPROVED ESTIMATES 2018  
RECURRENT REVENUE SUMMARY**

<b>ECONOMIC CODE</b>	<b>DESCRIPTION</b>	<b>Approved Estimates 2017</b>	<b>Actual Collection Jan - June 2017</b>	<b>Approved Estimates 2018</b>
<b>1</b>		<b>₦</b>	<b>₦</b>	<b>₦</b>
<b>STATUTORY REVENUE</b>				
11010100	GOVERNMENT SHARE OF FAAC	47,500,000,000	11,174,584,860	48,924,256,035
11010200	GOVERNMENT SHARE OF VAT	16,500,000,000	5,467,225,421	18,975,000,000
11010300	GOVERNMENT SHARE OF EXCESS CRUDE ACCOUNT	5,500,000,000	4,340,547,012	9,225,000,000
11010400	REFUND FROM STATUTORY AND OTHER SOURCES	5,736,441,837	0	24,349,977,115
	<b>SUB-TOTAL</b>	<b>75,236,441,837</b>	<b>20,982,357,293</b>	<b>101,474,233,151</b>
<b>INDEPENDENT REVENUE</b>				
12010100	PERSONAL TAXES	7,157,200,000	2,633,139,974	8,732,000,000
12020100	LICENCES - GENERAL	102,714,000	30,578,985	89,530,000
12020400	FEES - GENERAL	1,154,094,700	551,215,153	1,149,063,100
12020500	FINES - GENERAL	22,400,000	10,834,130	23,000,000
12020600	SALES - GENERAL	433,553,442	103,307,121	560,350,000
12020700	EARNINGS -GENERAL	809,110,150	191,998,723	537,654,150
12020800	RENT ON GOVERNMENT BUILDINGS - GENERAL	56,200,000	2,469,623	16,700,000
12020900	RENT ON LAND & OTHERS - GENERAL	7,100,000	0	8,150,000
12021000	REPAYMENTS - GENERAL	168,946,803	608,159,855	750,100,000
12021100	INVESTMENT INCOME	1,267,736,696	1,591,951	1,058,736,980
12021200	INTEREST EARNED	10,000,000	119,654,673	200,000,000
12021300	RE-IMBURSEMENT GENERAL	800,000	430,000	1,100,000
	<b>SUB-TOTAL</b>	<b>11,189,855,791</b>	<b>4,253,380,188</b>	<b>13,126,384,230</b>
	<b>TOTAL</b>	<b>86,426,297,628</b>	<b>25,235,737,482</b>	<b>114,600,617,381</b>