

**BAUCHI STATE OF NIGERIA
APPROVED ESTIMATES 2018
RECURRENT REVENUE SUMMARY BY MDAs**

S/N	NAME OF MDAs	Approved Estimates 2017 ₦	Actual Collection Jan - June 2017 ₦	Approved Estimates 2018 ₦
1	OFFICE OF THE ACCOUNTANT GENERAL	75,728,388,640	21,714,576,286	102,739,333,151
2	BOARD OF INTERNAL REVENUE	7,438,500,000	2,720,684,925	9,036,540,000
3	MINISTRY OF AGRICULTURE AND NATURAL RESOURCES	1,406,130,338	90,067,645	1,178,086,980
4	MINISTRY OF HEALTH	4,664,000	1,345,000	4,000,000
5	MINISTRY OF SOCIAL, YOUTH AND SPORTS	6,450,000	1,957,000	59,000,000
6	MINISTRY OF INFORMATION, TOURISM AND CULTURE	76,000,000	1,608,646	19,000,000
7	GALAMBI RANCHING COMPANY	360,000	296,160	1,500,000
8	MINISTRY OF COMMERCE , INDUSTRIES AND COOPERATIVES	367,800,000	16,974,983	125,900,000
9	MINISTRY OF EDUCATION	7,650,000	2,329,000	9,050,000
10	MINISTRY OF JUSTICE	30,000,000	13,063,300	30,000,000
11	STATE DEVELOPMENT BOARD	18,000,000	2,091,140	18,000,000
12	MINISTRY OF WORKS, LANDS AND HOUSING	203,800,000	38,339,276	138,650,000
	SUB-TOTAL	85,287,742,978	24,603,333,361	113,359,060,131

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13	BASEPA	6,800,000	2,296,810	11,100,000
14	OFFICE OF THE AUDITOR GENERAL LOCAL GOVERNMENT	200,000	0	200,000
15	THE JUDICIARY	37,500,000	7,535,901	37,100,000
16	SHARIA COURT OF APPEAL	25,000,000	9,010,620	20,000,000
17	GOVERNOR'S OFFICE	15,000,000	3,156,000	12,000,000
18	COLLEGE OF EDUCATION AZARE	349,179,000	145,669,000	239,862,500
19	ABUBAKAR TATARI ALI POLYTECHNIC	205,000,000	185,490,150	200,000,000
20	BAUCHI STATE UNIVERSITY	101,000,000	91,500,000	163,500,000
21	COLLEGE OF AGRICULTURE	36,000,000	26,701,550	34,000,000
22	COLLEGE OF NURSING AND MIDWIFERY	6,600,000	331,100	2,800,000
23	CLIS MISAU	56,780,000	30,689,950	65,500,000
24	COLLEGE OF EDUCATION KANGERE	29,410,000	34,941,850	72,784,100
	SUB-TOTAL	868,469,000	537,322,931	858,846,600

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25	CIVIL SERVICE COMMISSION	1,350,000	106,000	1,250,000
26	TEACHERS SERVICE COMMISSION	1,000,000	0	1,000,000
27	SPECIAL SCHOOLS MANAGEMENT BOARD	1,150,000	0	200,000
28	COLLEGE OF HEALTH TECHNOLOGY NINGI	32,500,000	29,000,000	35,000,000
29	BASIEC	20,000,000	0	84,000,000
30	HOUSE OF ASSEMBLY SERVICE COMMISSION	1,100,000	17,575	1,200,000
31	BAUCHI STATE SCHOLARSHIP BOARD	2,000,000	0	1,500,000
32	JUDICIAL SERVICE COMMISSION	100,000	110,000	300,000
33	SPORT COUNCIL	1,500,000	743,000	1,800,000
34	BATV	50,500,000	21,740,705	55,000,000
35	BRC	34,285,650	16,547,360	34,310,650
36	BAUCHI STATE WATER BOARD	100,000,000	13,673,070	100,000,000
	SUB-TOTAL	245,485,650	81,937,710	315,560,650

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		₦	₦	₦
37	BACYWORD	10,000,000	0	0
38	STATE AUDIT DEPARTMENT	500,000	430,000	600,000
39	LOCAL GOVERNMENT SERVICE COMMISSION	2,000,000	0	1,000,000
40	SUBEB	12,000,000	41,453,840	75,000,000
41	MUSLIMS PILGRIMS WELFARE BOARD	9,000,000	0	1,000,000
	MINISTRY OF ENVIRONMENT AND SOLID MINERALS	0	0	1,000,000
43	DRUGS AND MEDICAL CONSUMABLES MANAGEMENT AGENCY	32,000,000	0	35,000,000
	SUB-TOTAL	65,500,000	41,883,840	113,600,000
	GRAND TOTAL	86,467,197,628	25,264,477,842	114,647,067,381