

APPROVED ESTIMATE 2018
SUMMARY OF CAPITAL EXPENDITURE BY SECTOR
ADMINISTRATIVE SECTOR

<i>NAME OF MDA</i>	<i>CAPITAL EXPENDITURE</i>	<i>TOTAL COST</i>
	₦	₦
GOVERNMENT HOUSE	0	0
DEPUTY GOVERNOR OFFICE	0	0
STATE BOUNDARY COMMISSION	129,378,445	129,378,445
SEMA	75,360,000	75,360,000
BUDGET MONITORING, PRICE INTELLIGENCE AND PUBLIC PROCUREMENT UNIT	141,582,600	141,582,600
GOVERNOR'S OFFICE	753,937,537	753,937,537
BAUCHI STATE PENSION BOARD	0	0
MUSLIMS PILGRIMS WELFARE BOARD	69,621,200	69,621,200
CHRISTIAN PILGRIMS WELFARE BOARD	112,098,000	112,098,000
OFFICE OF THE CHIEF OF STAFF	2,402,100,000	2,402,100,000
MINISTRY OF RELIGIOUS AFFAIRS AND COMMUNITY RELATIONS	83,838,000	83,838,000
BAUCHI STATE HOUSE OF ASSEMBLY	688,602,000	688,602,000
BAUCHI STATE HOUSE OF ASSEMBLY SERVICE COM.	51,278,712	51,278,712
MINISTRY OF INFORMATION, CULT. & TOURISM	811,021,600	811,021,600
STATE TELEVISION (BATV)	0	0
STATE RADIO CORP. (BRC)	0	0
OFFICE OF THE HEAD OF CIVIL SERVICE	306,150,000	306,150,000
OFFICE OF STATE AUDITOR GENERAL	94,200,000	94,200,000
OFFICE OF AUDITOR GEN. FOR LOCAL GOVERNMENT	56,520,000	56,520,000
CIVIL SERVICE COMMISSION	6,876,600	6,876,600
LOCAL GOVERNMENT SERVICE COMMISSION	20,752,260	20,752,260
STATE INDEPENDENT ELECTORAL COMMISSION	1,421,370,000	1,421,370,000
TOTAL	7,224,686,954	7,224,686,954

BAUCHI STATE OF NIGERIA
APPROVED ESTIMATE 2018
SUMMARY OF CAPITAL EXPENDITURE BY SECTOR
ECONOMIC SECTOR

<i>NAME OF MDA</i>	<i>CAPITAL EXPENDITURE</i>	<i>TOTAL COST</i>
	₦	₦
MIN. OF AGRIC. & NATURAL RESOURCES	8,604,772,061	8,604,772,061
COLLEGE OF AGRICULTURE	108,914,040	108,914,040
BSADP	418,705,476	418,705,476
BASAC	216,808,000	216,808,000
GALAMBI RANCHING COMPANY	34,364,160	34,364,160
MINISTRY OF FINANCE AND ECONOMIC DEVELOPMENT	635,850,000	635,850,000
OFFICE OF THE ACCOUNTANT GENERAL	695,979,529	695,979,529
BOARD OF INTERNAL REVENUE	226,037,838	226,037,838
MIN OF TRADE AND INVESTMENT	1,739,994,541	1,739,994,541
MIN OF COOPERATIVES AND SME DEVELOPMENT	151,177,000	151,177,000
MINISTRY OF POWER SCIENCE & TECHNOLOGY	1,268,456,600	1,268,456,600
MINISTRY OF WORKS AND TRANSPORT	15,099,887,678	15,099,887,678
MINISTRY OF HOUSING	1,957,199,095	1,957,199,095
STATE DEVELOPMENT BOARD	7,449,333,368	7,449,333,368
MINISTRY OF MINES	88,593,315	88,593,315
MINISTRY OF ENVIRONMENT	356,207,340	356,207,340
STATE PLANNING COMMISSION	1,745,296,199	1,745,296,199
Service Wide Vote	0	0
MINISTRY OF WATER RESOURCES	781,967,096	781,967,096
BAUCHI STATE WATER BOARD	3,315,041,326	3,315,041,326
RUWASSA	5,574,603,900	5,574,603,900
TOTAL	50,469,188,561	50,469,188,561

**BAUCHI STATE OF NIGERIA
APPROVED ESTIMATE 2018
SUMMARY OF CAPITAL EXPENDITURE BY SECTOR
LAW AND JUSTICE SECTOR**

<i>NAME OF MDA</i>	<i>CAPITAL EXPENDITURE</i>	<i>TOTAL COST</i>
	₦	₦
JUDICIAL SERVICE COMMISSION	178,038,000	178,038,000
MINISTRY OF JUSTICE	39,560,111	39,560,111
BAUCHI STATE SHARIA COMMISSION	0	0
THE JUDICIARY	814,830,000	814,830,000
SHARIA COURT OF APPEAL	705,023,480	705,023,480
TOTAL	1,737,451,591	1,737,451,591

**BAUCHI STATE OF NIGERIA
PROPOSED ESTIMATE 2018
SUMMARY OF CAPITAL EXPENDITURE BY SECTOR
REGIONAL SECTOR**

<i>NAME OF MDA</i>	<i>CAPITAL EXPENDITURE</i>	<i>TOTAL COST</i>
	₦	₦
MIN. OF RURAL DEVELOPMENT	5,126,243,185	5,126,243,185
TOTAL	5,126,243,185	5,126,243,185

BAUCHI STATE OF NIGERIA
APPROVED ESTIMATE 2018
SUMMARY OF RECURRENT EXPENDITURE BY SECTOR
SOCIAL SECTOR

<i>NAME OF MDA</i>	<i>CAPITAL EXPENDITURE</i>	<i>TOTAL COST</i>
	₦	₦
BAUCHI STATE COMMISSION FOR YOUTH AND WOMEN REHAB AND DEVELOPMENT	1,984,899,106	1,984,899,106
MINISTRY OF WOMEN AFFAIRS	164,850,000	164,850,000
AGENCY FOR ORPHANS AND VULNERABLE CHILDREN	790,702,000	790,702,000
MINISTRY OF EDUCATION	5,370,344,000	5,370,344,000
STATE UNIVERSAL BASIC EDUCATION	2,882,616,542	2,882,616,542
AGENCY FOR NOMADIC EDUCATION	134,894,400	134,894,400
SPECIAL SCHOOLS MANAGEMENT BOARD	282,240,000	282,240,000
TEACHERS' SERVICE COMMISSION	0	0
STATE SCHOLARSHIP BOARD	17,901,700	17,901,700
STATE UNIVERSITY	1,818,411,725	1,818,411,725
COLLEGE OF EDUCATION, AZARE	1,060,000,000	1,060,000,000
A.D. RUFAl CLIS, MISAU	173,000,000	173,000,000
A.T.A. POLYTECHNIC, BAUCHI	930,000,000	930,000,000
STATE LIBRARY BOARD	74,200,000	74,200,000
BAUCHI STATE AGENCY FOR MASS EDUCATION (BASAME)	156,197,908	156,197,908
COLLEGE OF EDUCATION KANGERE	308,600,000	308,600,000
<i>SUB-TOTAL</i>	<i>16,148,857,381</i>	<i>16,148,857,381</i>

BAUCHI STATE OF NIGERIA
APPROVED ESTIMATE 2018
SUMMARY OF CAPITAL EXPENDITURE BY SECTOR
SOCIAL SECTOR

<i>NAME OF MDA</i>	<i>CAPITAL EXPENDITURE</i>	<i>TOTAL COST</i>
	₦	₦
MINISTRY OF HEALTH	9,537,521,561	9,537,521,561
PRIMARY HEALTH CARE DEVELOPMENT AGENCY	5,175,964,492	5,175,964,492
HOSPITALS MANAGEMENT BOARD	840,000,000	840,000,000
COLLEGE OF NURSING AND MIDWIFERY	791,456,115	791,456,115
COLLEGE OF HEALTH TECHNOLOGY NINGI	400,000,000	400,000,000
DRUGS AND MEDICAL CONSUMABLES MANAGEMENT AGENCY	328,200,000	328,200,000
SPECIALIST HOSPITAL BAUCHI	350,000,000	350,000,000
BACATMA	676,820,203	676,820,203
BASEPA	708,000,000	708,000,000
MINISTRY OF LOCAL GOVERNMENT AFFAIRS	130,900,000	130,900,000
MINISTRY OF SOCIAL WELFARE, YOUTH AND SPORTS	286,800,000	286,800,000
STATE SPORTS COUNCIL	4,560,000	4,560,000
TOTAL	35,379,079,751	35,379,079,751
GRAND TOTAL	99,936,650,043	99,936,650,043