

**BAUCHI STATE OF NIGERIA  
APPROVED ESTIMATES 2019  
AIDS AND GRANTS**

**MDA: PRIMARY HEALTH CARE DEV AGENCY**

<b>Economic Code</b>	<b>Description</b>	<b>Approved Estimates 2018</b>	<b>Actual Collection Jan - June 2018</b>	<b>Approved Estimates 2019</b>
		<b>₦</b>	<b>₦</b>	<b>₦</b>
<b>1</b>	<b>REVENUE</b>			
<b>130203</b>	<b>DOMESTIC GRANTS</b>			
<b>13020302</b>	<b>Capital Domestic Grants</b>	<b>15,000,000</b>	<b>0</b>	
	<i>Nigeria State Health Investment Project (NSHIP)</i>	15,000,000		1,260,000,000
	<b>Sub-Total Domestic Grants</b>	<b>15,000,000</b>	<b>0</b>	<b>1,260,000,000</b>

**BAUCHI STATE OF NIGERIA  
APPROVED ESTIMATES 2019  
AIDS AND GRANTS**

MDA	SUBEB			
Economic Code	Description	Approved Estimates 2018	Actual Collection Jan - June 2018	Approved Estimates 2019
		₦	₦	₦
<b>1</b>	<b>REVENUE</b>			
<b>130203</b>	<b>DOMESTIC GRANTS</b>			
<b>13020302</b>	<b>Capital Domestic Grants</b>	<b>1,042,027,027</b>	<b>2,021,532,432</b>	<b>2,955,176,029</b>
	UBEC FUND	1,042,027,027	2,021,532,432	2,955,176,029
	NEI + (USAID)	153,316,120	13,319,615	1,418,454,948
	UNICEF	400,000,000	260,506,757	205,562,713
	UNESCO	500,000,000	54,600,000	200,000,000
	BESDA			2,000,000,000
	<b>Sub-Total Domestic Grants</b>	<b>1,042,027,027</b>	<b>2,349,958,804</b>	<b>6,779,193,690</b>

**BAUCHI STATE OF NIGERIA  
APPROVED ESTIMATES 2019  
AIDS AND GRANTS**

**MDA COE AZARE**

<b>Economic Code</b>	<b>Description</b>	<b>Approved Estimates 2018</b>	<b>Actual Collection Jan - June 2018</b>	<b>Approved Estimates 2019</b>
		<b>₦</b>	<b>₦</b>	<b>₦</b>
<b>1</b>	<b>REVENUE</b>			
<b>130203</b>	<b>DOMESTIC GRANTS</b>			
13020302	Capital Domestic Grants	<b>500,000,000</b>		<b>400,000,000</b>
	TETFUND	500,000,000	321,670,880	400,000,000
	<b>Sub-Total Domestic Grants</b>	<b>500,000,000</b>	<b>321,670,880</b>	<b>400,000,000</b>

**BAUCHI STATE OF NIGERIA  
APPROVED ESTIMATES 2019  
AIDS AND GRANTS**

**MDA BAUCHI STATE UNIVERSITY**

<b>Economic Code</b>	<b>Description</b>	<b>Approved Estimates 2018</b>	<b>Actual Collection Jan - June 2018</b>	<b>Approved Estimates 2019</b>
		<b>₦</b>	<b>₦</b>	<b>₦</b>
<b>1</b>	<b>REVENUE</b>			
<b>130203</b>	<b>DOMESTIC GRANTS</b>			
13020302	Capital Domestic Grants	<b>1,200,000,000</b>		<b>100,000,000</b>
	TETFUND	1,200,000,000		100,000,000
	<b>Sub-Total Domestic Grants</b>	<b>1,200,000,000</b>	<b>0</b>	<b>100,000,000</b>

**BAUCHI STATE OF NIGERIA  
APPROVED ESTIMATES 2019  
AIDS AND GRANTS**

**MDA**

**ABUBAKAR TATARI ALI POLYTECHNIC**

056400400100

<b>Economic Code</b>	<b>Description</b>	<b>Approved Estimates 2018</b>	<b>Actual Collection Jan - June 2018</b>	<b>Approved Estimates 2019</b>
		<b>₦</b>	<b>₦</b>	<b>₦</b>
<b>1</b>	<b>REVENUE</b>			
<b>130203</b>	<b>DOMESTIC GRANTS</b>			
13020302	Capital Domestic Grants	<b>800,000,000</b>		
	TETFUND	800,000,000		800,000,000
	<b>Sub-Total Domestic Grants</b>	<b>800,000,000</b>	<b>0</b>	<b>800,000,000</b>

**BAUCHI STATE OF NIGERIA  
APPROVED ESTIMATES 2019  
AIDS AND GRANTS**

**MDA COLLEGE OF HEALTH TECHNOLOGY NINGI**

<b>Economic Code</b>	<b>Description</b>	<b>Approved Estimates 2018</b>	<b>Actual Collection Jan - June 2018</b>	<b>Approved Estimates 2019</b>
		<b>₦</b>	<b>₦</b>	<b>₦</b>
<b>1</b>	<b>REVENUE</b>			
<b>130203</b>	<b>DOMESTIC GRANTS</b>			
13020302	Capital Domestic Grants	<b>100,000,000</b>		<b>100,000,000</b>
	TETFUND	100,000,000		100,000,000
	<b>Sub-Total Domestic Grants</b>	<b>100,000,000</b>	<b>0</b>	<b>100,000,000</b>

**BAUCHI STATE OF NIGERIA  
PROPOSED ESTIMATES 2019  
AIDS AND GRANTS**

**MDA GOVERNOR'S OFFICE**

<b>Economic Code</b>	<b>Description</b>	<b>Approved Estimates 2018</b>	<b>Actual Collection Jan - June 2018</b>	<b>Approved Estimates 2019</b>
		<b>₦</b>	<b>₦</b>	<b>₦</b>
<b>1</b>	<b>REVENUE</b>			
<b>130203</b>	<b>DOMESTIC GRANTS</b>	<b>3,500,000,000</b>		
13020302	Capital Domestic Grants (SDG FUND)	1,000,000,000		1,000,000,000
13020303	Capital Domestic Grants (FGN Social Investment Programme)	2,500,000,000		3,500,000,000
	<b>Sub-Total Domestic Grants</b>	<b>3,500,000,000</b>		<b>4,500,000,000</b>

**BAUCHI STATE OF NIGERIA  
APPROVED ESTIMATES 2019  
AIDS AND GRANTS**

MDA	BSADP			
Economic Code	Description	Approved Estimates 2018	Actual Collection Jan - June 2018	Approved Estimates 2019
		₦	₦	₦
<b>1</b>	<b>REVENUE</b>			
<b>130203</b>	<b>DOMESTIC GRANTS</b>	<b>518,672,000</b>	<b>0</b>	<b>0</b>
13020302	Sasakawa Global - 2000 (SG 2000)	150,000,000		0
13020302	West Africa Agric (WAAPP)	15,000,000		0
	BSADP (Fadama III)	35,872,000		0
	BSADP (Fadama II)	30,000,000		0
	BSADP (Fadama I)	36,000,000		0
	National Programme on Food Security (NPFS)	74,800,000		0
	Community Based Agric and Rural Dev. Programme (CBARDP)	39,000,000		0
	National Agric Technical Sustainability Programme (NATSP)	108,000,000		0
	International Crop Research Institute in Semi-Arid Tropics (ICRISAT)	15,000,000		0
	United Nation International Children Education Fund (UNICEF)	15,000,000		0
	<b>Sub-Total Domestic Grants</b>	<b>518,672,000</b>	<b>0</b>	<b>0</b>



**BAUCHI STATE OF NIGERIA  
APPROVED ESTIMATES 2019  
AIDS AND GRANTS**

**MDA: MINISTRY OF AGRICULTURE AND NATURAL RESOURCES**

**ADMIN CODE:**

021500100100

<b>Economic Code</b>	<b>Description</b>	<b>Approved Estimates 2018</b>	<b>Actual Collection Jan - June 2018</b>	<b>Approved Estimates 2019</b>
		<b>₦</b>	<b>₦</b>	<b>₦</b>
<b>1</b>	<b>REVENUE</b>			
<b>130203</b>	<b>DOMESTIC GRANTS</b>			
13020302	Capital Domestic Grants	<b>60,000,000</b>		
	National Park Bridging	60,000,000		
	<b>Sub-Total Domestic Grants</b>	<b>60,000,000</b>		
	<b>Total Domestic Grant</b>	<b>7,735,699,027</b>		<b>13,939,193,690</b>

**BAUCHI STATE OF NIGERIA  
APPROVED ESTIMATES 2019  
AIDS AND GRANTS**

**MDA: MINISTRY OF HEALTH**

<b>Economic Code</b>	<b>Description</b>	<b>Approved Estimates 2018</b>	<b>Actual Collection Jan - June 2018</b>	<b>Approved Estimates 2019</b>
		<b>₦</b>	<b>₦</b>	<b>₦</b>
<b>1</b>	<b>REVENUE</b>			
<b>130102</b>	<b>FOREIGN AIDS</b>			
13010202	Capital Foreign Aids	<b>600,000,000</b>		
	<i>WHO/ Global Affairs Canada Human Resource for Health Project</i>	100,000,000		
	<i>Red Cross Intervention in Bauchi State.</i>	0		
	<i>Saving One Million Lives Programme for esults (SOML-PforR)</i>	500,000,000		
	<b>Sub-Total Foreign Aids and Grants</b>	<b>600,000,000</b>		

**BAUCHI STATE OF NIGERIA  
APPROVED ESTIMATES 2019  
AIDS AND GRANTS**

**MDA: PRIMARY HEALTH CARE DEV AGENCY**

<b>Economic Code</b>	<b>Description</b>	<b>Approved Estimates 2018</b>	<b>Actual Collection Jan - June 2018</b>	<b>Approved Estimates 2019</b>
		<b>₦</b>	<b>₦</b>	<b>₦</b>
<b>1</b>	<b>REVENUE</b>			
<b>130102</b>	<b>FOREIGN AIDS</b>			
<b>13010202</b>	<b>Capital Foreign Aids</b>	<b>616,975,088</b>		<b>2,426,716,089</b>
	BMGF/Dangote Foundation	164,000,000		
	UNICEF - Support to (Nutrition, CMAM, MNCH, Immunization, IMCI, FP and Soc. Mobilization)	405,975,088	255,000,000	480,000,000
	WHO/APOC - Support to Neglected Tropical Diseases(NTD)	7,000,000	4,000,000	7,000,000
	T C I	0	82,000,000	164,000,000
	Global Affairs Canada - PLAN Nigeria (BORN Project)	0		675,716,089
	European Union - UNICEF	0	400,000,000	1,000,000,000
	Family Planning	20,000,000	20,000,000	80,000,000
	Vedio Edutaining to the door step impact on maternal out	20,000,000	10,000,000	20,000,000
	<b>Sub-Total Foreign Aids and Grants</b>	<b>616,975,088</b>	<b>771,000,000</b>	<b>2,426,716,089</b>

**BAUCHI STATE OF NIGERIA  
APPROVED ESTIMATES 2019  
AIDS AND GRANTS**

<b>MDA</b>	<b>SUBEB</b>			
<b>Economic Code</b>	<b>Description</b>	<b>Approved Estimates 2018</b>	<b>Actual Collection Jan - June 2018</b>	<b>Approved Estimates 2019</b>
		<b>₦</b>	<b>₦</b>	<b>₦</b>
<b>1</b>	<b>REVENUE</b>			
<b>130102</b>	<b>FOREIGN AIDS</b>			
<b>13010202</b>	<b>Capital Foreign Aids</b>	<b>265,000,000</b>		
	LEAD/RTI	100,000,000		148,454,948
	NEI + (USAID)	153,316,120	13,319,615	1,418,454,948
	ECR	15,000,000		
	UNICEF	400,000,000	260,506,757	205,562,713
	UNESCO		54,600,000	200,000,000
	BESDA			2,000,000,000
	<b>Sub-Total Foreign Aids and Grants</b>	<b>668,316,120</b>	<b>328,426,372</b>	<b>3,972,472,609</b>

**BAUCHI STATE OF NIGERIA  
APPROVED ESTIMATES 2019  
AIDS AND GRANTS**

<b>MDA</b>		<b>RUWASSA</b>		<b>ADMIN CODE</b>		025210300100	
<b>Economic Code</b>	<b>Description</b>	<b>Approved Estimates 2018</b>	<b>Actual Collection Jan - June 2018</b>	<b>Approved Estimates 2019</b>			
		<b>₦</b>	<b>₦</b>	<b>₦</b>			
<b>1</b>	<b>REVENUE</b>						
<b>130102</b>	<b>FOREIGN AIDS</b>						
<b>13010202</b>	<b>Capital Foreign Aids</b>	<b>1,407,750,000</b>					
	SANITATION HYGIENE AND WATER IN NIGERIA (SHAWN)	1,407,750,000	1,018,480,468	1,445,000,000			
	Water Aid Nigeria	0		156,000,000			
	<b>Sub-Total Foreign Aids and Grants</b>	<b>1,407,750,000</b>	<b>1,018,480,468</b>	<b>1,445,000,000</b>			

**BAUCHI STATE OF NIGERIA  
APPROVED ESTIMATES 2019  
AIDS AND GRANTS**

**MDA**                    **MINISTRY OF AGRICULTURE AND NATURAL RESOURCES**                    **ADMIN CODE**                    021500100100

<b>Economic Code</b>	<b>Description</b>	<b>Approved Estimates 2018</b>	<b>Actual Collection Jan - June 2018</b>	<b>Approved Estimates 2019</b>
		<b>₦</b>	<b>₦</b>	<b>₦</b>
<b>1</b>	<b>REVENUE</b>			
<b>130102</b>	<b>FOREIGN AIDS</b>			
<b>13010202</b>	<b>Capital Foreign Aids</b>	<b>50,000,000</b>		
	Rural Finance Institutional Building Programme	50,000,000		
	<b>Sub-Total Foreign Aids and Grants</b>	<b>50,000,000</b>		

**BAUCHI STATE OF NIGERIA  
APPROVED ESTIMATES 2019  
AIDS AND GRANTS**

**MDA STATE PLANNING COMMISSION**

<b>Economic Code</b>	<b>Description</b>	<b>Approved Estimates 2018</b>	<b>Actual Collection Jan - June 2018</b>	<b>Approved Estimates 2019</b>
		<b>₦</b>	<b>₦</b>	<b>₦</b>
<b>1</b>	<b>REVENUE</b>			
<b>130102</b>	<b>FOREIGN AIDS</b>			
<b>13010202</b>	<b>CAPITAL FOREIGN AIDS</b>	<b>765,000,000</b>		
	Capital Foreign Aids (UNDP)	5,000,000		
	Capital Foreign Aids (UNFPA)	10,000,000		
	Capital Foreign Aids (UNICEF)	250,000,000		
	Capital Foreign Aids (OXFARM)	500,000,000		
	<b>Sub-Total Foreign Aids and Grants</b>	<b>765,000,000</b>		

**BAUCHI STATE OF NIGERIA  
PROPOSED ESTIMATES 2019  
AIDS AND GRANTS**

**MDA**                      **MINISTRY OF EDUCATION**

051700100100

<b>Economic Code</b>	<b>Description</b>	<b>Approved Estimates 2018</b>	<b>Actual Collection Jan - June 2018</b>	<b>Approved Estimates 2019</b>
		<b>₦</b>	<b>₦</b>	<b>₦</b>
<b>13</b>	<b>AID AND GRANTS</b>			
<b>1301</b>	<b>AID</b>			
<b>130102</b>	<b>FOREIGN AIDS</b>			
<b>13010202</b>	<b>CAPITAL FOREIGN AIDS</b>	<b>250,000,000</b>		<b>200,000,000</b>
	UNICEF	80,000,000	75,000,000	100,000,000
	Education Crisis Response	170,000,000		100,000,000
	<b>Sub-Total Foreign Aids and Grants</b>	<b>250,000,000</b>	<b>75,000,000</b>	<b>200,000,000</b>



**BAUCHI STATE OF NIGERIA  
APPROVED ESTIMATES 2019  
AIDS AND GRANTS**

<b>MDA</b>		<b>BACATMA</b>		052111600100
<b>Economic Code</b>	<b>Description</b>	<b>Approved Estimates 2018</b>	<b>Actual Collection Jan - June 2018</b>	<b>Approved Estimates 2019</b>
		<b>₦</b>	<b>₦</b>	<b>₦</b>
<b>1</b>	<b>REVENUE</b>			
<b>1301</b>	<b>AID</b>			
<b>130102</b>	<b>FOREIGN AIDS</b>			
<b>13010202</b>	<b>CAPITAL FOREIGN AIDS</b>	<b>0</b>	<b>0</b>	
	TBL	0		
	Malaria (Global Fund)	0		
	HIV/AIDS (World Bank)	0		
	Family Health Initiative (Fhi 360)	0		
	<b>Sub-Total Foreign Aids and Grants</b>	<b>0</b>	<b>0</b>	

**BAUCHI STATE OF NIGERIA  
APPROVED ESTIMATES 2019  
AIDS AND GRANTS**

<b>MDA: STATE DEVELOPMENT BOARD</b>		<b>ADMIN CODE 025305300100</b>		
<b>Economic Code</b>	<b>Description</b>	<b>Approved Estimates 2018</b>	<b>Actual Collection Jan - June 2018</b>	<b>Approved Estimates 2019</b>
		<b>₦</b>	<b>₦</b>	<b>₦</b>
<b>1</b>	<b>REVENUE</b>			
<b>1301</b>	<b>AID</b>			
<b>130102</b>	<b>FOREIGN AIDS</b>			
<b>13010202</b>	<b>CAPITAL FOREIGN AIDS</b>	<b>0</b>	<b>0</b>	
	Urban Upgrading Slumps Projects (World Bank)	0		
	<b>Sub-Total Foreign Aids and Grants</b>	<b>0</b>	<b>0</b>	
	<b>Total Foreign Aids and Grants</b>	<b>4,358,041,208</b>	<b>2,192,906,840</b>	<b>8,044,188,698</b>