

**APPROVED ESTIMATE 2019
SUMMARY OF CAPITAL EXPENDITURE BY SECTOR
ADMINISTRATIVE SECTOR**

<i>NAME OF MDA</i>	<i>CAPITAL EXPENDITURE</i>	<i>TOTAL COST</i>
	₦	₦
GOVERNMENT HOUSE		0
DEPUTY GOVERNOR OFFICE		0
STATE BOUNDARY COMMISSION	72,674,611	72,674,611
SEMA	42,024,967	42,024,967
BUDGET MONITORING, PRICE INTELLIGENCE AND PUBLIC PROCUREMENT UNIT	192,000,000	192,000,000
GOVERNOR'S OFFICE	6,187,000,000	6,187,000,000
BAUCHI STATE PENSION BOARD	0	0
MUSLIMS PILGRIMS WELFARE BOARD	117,261,200	117,261,200
CHRISTIAN PILGRIMS WELFARE BOARD	120,576,000	120,576,000
OFFICE OF THE CHIEF OF STAFF	0	0
MINISTRY OF RELIGIOUS AFFAIRS AND COMMUNITY RELATIONS	138,578,000	138,578,000
BAUCHI STATE HOUSE OF ASSEMBLY	2,272,449,805	2,272,449,805
BAUCHI STATE HOUSE OF ASSEMBLY SERVICE COM.	211,780,000	211,780,000
MINISTRY OF INFORMATION, CULT. & TOURISM	1,263,048,663	1,263,048,663
STATE TELEVISION (BATV)	0	0
STATE RADIO CORP. (BRC)	0	0
OFFICE OF THE HEAD OF CIVIL SERVICE	152,800,000	152,800,000
OFFICE OF STATE AUDITOR GENERAL	91,205,960	91,205,960
OFFICE OF AUDITOR GEN. FOR LOCAL GOVERNMENT	60,000,000	60,000,000
CIVIL SERVICE COMMISSION	4,600,000	4,600,000
LOCAL GOVERNMENT SERVICE COMMISSION	54,700,000	54,700,000
STATE INDEPENDENT ELECTORAL COMMISSION	1,747,620,000	1,747,620,000
TOTAL	12,728,319,206	12,728,319,206

BAUCHI STATE OF NIGERIA
APPROVED ESTIMATE 2019
SUMMARY OF CAPITAL EXPENDITURE BY SECTOR
ECONOMIC SECTOR

<i>NAME OF MDA</i>	<i>CAPITAL EXPENDITURE</i>	<i>TOTAL COST</i>
	₦	₦
MIN. OF AGRIC. & NATURAL RESOURCES	5,834,444,600	5,834,444,600
COLLEGE OF AGRICULTURE	91,297,424	91,297,424
BSADP	2,002,058,628	2,002,058,628
BASAC	425,900,000	425,900,000
GALAMBI RANCHING COMPANY	10,397,156	10,397,156
MINISTRY OF FINANCE AND ECONOMIC DEVELOPMENT	1,111,500,000	1,111,500,000
OFFICE OF THE ACCOUNTANT GENERAL	1,084,835,161	1,084,835,161
BOARD OF INTERNAL REVENUE	1,273,921,500	1,273,921,500
MIN OF INDUSTRY TRADE AND INVESTMENT	1,121,639,360	1,121,639,360
MIN OF COOPERATIVES AND SME DEVELOPMENT	703,500,000	703,500,000
MINISTRY OF POWER SCIENCE & TECHNOLOGY	1,869,469,200	1,869,469,200
MINISTRY OF WORKS AND TRANSPORT	8,101,098,525	8,101,098,525
MINISTRY OF HOUSING	873,798,928	873,798,928
BAUCHI GEOGRAPHIC INFORMATION SERVICE	1,343,524,461	1,343,524,461
STATE DEVELOPMENT BOARD	10,025,803,061	10,025,803,061
MINISTRY OF SOLID MINERAL DEVELOPMENT	374,584,000	374,584,000
MINISTRY OF ENVIRONMENT	714,491,624	714,491,624
STATE PLANNING COMMISSION	1,259,364,345	1,259,364,345
Service Wide Vote	0	0
MINISTRY OF WATER RESOURCES	903,631,617	903,631,617
BAUCHI STATE WATER BOARD	10,543,467,824	10,543,467,824
RUWASSA	4,430,000,000	4,430,000,000
TOTAL	54,098,727,414	54,098,727,414

**BAUCHI STATE OF NIGERIA
APPROVED ESTIMATE 2019
SUMMARY OF CAPITAL EXPENDITURE BY SECTOR
LAW AND JUSTICE SECTOR**

<i>NAME OF MDA</i>	<i>CAPITAL EXPENDITURE</i>	<i>TOTAL COST</i>
	₦	₦
JUDICIAL SERVICE COMMISSION	377,900,000	377,900,000
MINISTRY OF JUSTICE	60,607,611	60,607,611
BAUCHI STATE SHARIA COMMISSION	0	0
THE JUDICIARY	1,310,500,000	1,310,500,000
SHARIA COURT OF APPEAL	964,770,000	964,770,000
TOTAL	2,713,777,611	2,713,777,611

**BAUCHI STATE OF NIGERIA
APPROVED ESTIMATE 2019
SUMMARY OF CAPITAL EXPENDITURE BY SECTOR
REGIONAL SECTOR**

<i>NAME OF MDA</i>	<i>CAPITAL EXPENDITURE</i>	<i>TOTAL COST</i>
	₦	₦
MIN. OF RURAL DEVELOPMENT	5,721,585,877	5,721,585,877
TOTAL	5,721,585,877	5,721,585,877

BAUCHI STATE OF NIGERIA
APPROVED ESTIMATE 2019
SUMMARY OF RECURRENT EXPENDITURE BY SECTOR
SOCIAL SECTOR

<i>NAME OF MDA</i>	<i>CAPITAL EXPENDITURE</i>	<i>TOTAL COST</i>
	₦	₦
BAUCHI STATE COMMISSION FOR YOUTH AND WOMEN REHAB AND DEVELOPMENT	3,398,000,000	3,398,000,000
MINISTRY OF WOMEN AFFAIRS	196,000,000	196,000,000
AGENCY FOR ORPHANS AND VULNERABLE CHILDREN	2,985,039,770	2,985,039,770
MINISTRY OF EDUCATION	3,447,849,107	3,447,849,107
STATE UNIVERSAL BASIC EDUCATION	6,082,573,530	6,082,573,530
AGENCY FOR NOMADIC EDUCATION	69,130,000	69,130,000
SPECIAL SCHOOLS MANAGEMENT BOARD	532,452,025	532,452,025
TEACHERS' SERVICE COMMISSION	0	0
STATE SCHOLARSHIP BOARD	17,901,700	17,901,700
STATE UNIVERSITY	1,716,379,000	1,716,379,000
COLLEGE OF EDUCATION, AZARE	1,010,000,000	1,010,000,000
A.D. RUFAl CLIS, MISAU	77,000,000	77,000,000
A.T.A. POLYTECHNIC, BAUCHI	1,535,000,000	1,535,000,000
STATE LIBRARY BOARD	42,600,000	42,600,000
BAUCHI STATE AGENCY FOR MASS EDUCATION (BASAME)	164,007,803	164,007,803
COLLEGE OF EDUCATION KANGERE	642,500,000	642,500,000
<i>SUB-TOTAL</i>	<i>21,916,432,935</i>	<i>21,916,432,935</i>

BAUCHI STATE OF NIGERIA
APPROVED ESTIMATE 2019
SUMMARY OF CAPITAL EXPENDITURE BY SECTOR
SOCIAL SECTOR

<i>NAME OF MDA</i>	<i>CAPITAL EXPENDITURE</i>	<i>TOTAL COST</i>
	₦	₦
MINISTRY OF HEALTH	5,382,076,436	5,382,076,436
PRIMARY HEALTH CARE DEVELOPMENT AGENCY	5,416,236,118	5,416,236,118
HOSPITALS MANAGEMENT BOARD	820,000,000	820,000,000
COLLEGE OF NURSING AND MIDWIFERY	1,071,336,713	1,071,336,713
COLLEGE OF HEALTH TECHNOLOGY NINGI	719,000,000	719,000,000
DRUGS AND MEDICAL CONSUMABLES MANAGEMENT AGENCY	390,777,776	390,777,776
SPECIALIST HOSPITAL BAUCHI	315,000,000	315,000,000
BACATMA	976,769,355	976,769,355
HEALTH CONTRIBUTARY MANAGEMENT AGENCY	3,020,730,000	3,020,730,000
BAUCHI STATE HEALTH TRUST FUND		
BASEPA	81,000,000	81,000,000
MINISTRY OF LOCAL GOVERNMENT AFFAIRS	105,050,000	105,050,000
MINISTRY OF SOCIAL WELFARE, YOUTH AND SPORTS	20,250,000	20,250,000
STATE SPORTS COUNCIL	1,945,828	1,945,828
WIKKI TOURISTS FOOTBALL CLUB, BAUCHI	87,000,000	87,000,000
TOTAL	18,320,172,226	19,065,897,379
GRAND TOTAL	115,499,015,268	116,244,740,421