

**REPORT ON THE BAUCHI
STATE
BUDGET PUBLIC
HEARING
ON THE 2020 BUDGET
PROPOSAL CONDUCTED
BY THE STATE PLANNING
COMMISSION
NOVEMBER 2019.**

INTRODUCTION:

The main purpose of the Budget Public Hearing (BPH) as a component of the Multi-Year Budgeting framework (MTEF) is to give opportunity to the stakeholders at all levels (Non-Governmental Organizations NGOs), Civil Society Organizations (CSOs), Community Based Organizations (CBOs) and indeed the entire citizens of the State, make their contributions into the Budget (which will eventually be incorporated) for articulation, consolidation for transmission to the State House of Assembly for their screening, analysis and passage. Additionally, the Budget Public Hearing is also another way of getting a larger number of the State populace becoming aware of the Government Policies and Programmes as well as also having access to make input into it, hence making the Budget as all inclusive and participatory one, with wider acceptance, feeling of ownership and support.

The budget public hearing is becoming an area of concern by the citizen whereby the general public are having much interest in not only participating but give much inputs in the areas of their concern as they defined it, not only that but using it as a medium of tracking the government performance in the areas of basic needs, the outcome of the budget public hearing is resulting into a lot of input coming from different stakeholders and associations such as the butchers associations, farmers and traders organizations State chamber of Commerce, Achaba Riders associations, Market Associations, just to mention but a few.

2. AIM AND OBJECTIVES

The aim of the Bauchi State Budget Public Hearing is to produce all inclusive and participatory governance by giving the stakeholders an opportunity to make contributions in terms of inputs into the state budget.

3. OPENNING REMARKS

The Honourable Commissioner State Planning Commission in his remarks explained that this administration is focusing the areas of Education, Health, Agriculture, Infrastructure, Youth and Women Development as areas of much concern of the administration of His Excellency the Executive Governor of Bauchi State Bala Abdulkadir Muhammed. And it is in this direction that the budget was proposed and called on the participants to put their maximum concentration to the presentation that will be made on the 2020 propose budget. Earlier the Director Budget State Planning Commission welcomed all the participants.

4. METHODOLOGY

The state is divided into 3 clusters based on the existing 3 Senatorial Districts and conducted separately aimed at giving more chances and opportunities for participation. The presentation that was chaired by the Honourable Commissioner State Planning Commission was made by the Permanent Secretary State Planning Commission was on the proposed 2020 budget using Power Points and viral video of the His Excellency's documentary on 6 months in office which contains the agenda of his administration (Education, Health, Agriculture, Security and Youth and Women Development), other areas of the video are the contracted projects which have commenced and are in progress.

Conduct of Budget Public Hearing in Northern Senatorial District

The BPH was conducted live on air (Radio) as facilitated by the Permanent Secretary State Planning Commission on 18th November, 2019 in the Northern Senatorial District comprising 7 Local Governments comprising Katagum, Zaki, Gamawa, Itas Gadau, Jama'are, Shira and Giade at the Conference Hall, College of Education, Azare with over 200 participants drawn from different stakeholders

which includes; Road Transport Union, Businessmen Association, Achaba Union, Traditional Institution, CSOs, CBOs, FBOs, Trade Union, Student Union, Women Groups, Fish& Meat Sellers, Craft men etc.

INPUTS

After the presentation, the Honourable Commissioner State Planning Commission who represented the Executive Governor asked the participants to contribute by bringing areas of their necessities as inputs to the budget, and their inputs are as below:

- Purchase of x-ray machine at General Hospital Gamawa
- Completion of Udubo-Gamawa road
- Construction of drainages at Gamawa
- Need for recruiting of more teachers to Primary and Secondary Schools
- Recruitment of more health personnel
- Drainages at Gadau
- Fertilizer to be supplied at subsidized rate before the rainy seasonuzawa-Balangu road
- Road linking Gadau and Itas
- Itas-B
- Renovation of Shira LGA Secretariat
- Afforestation programs
- Recruitment of Agricultural Extension Workers
- Recruitment of Environmental Health Workers
- Water supply
- Modern market structure in Jama'are
- Completion of BASUG Faculty of Agriculture in Jama'are

- Boosting of irrigation system
- Skill acquisition centers to be built in Giade
- Renovation of secondary schools
- Rural roads
- Re-strengthening of CABS Azare
- Gambaki –Chinade- Gangai road
- Charachara-Gwasamai road
- Drainage system in Zaki LGA
- Ragwam-Magwanshi-Gwasamai Road in Katagum LGA
- Dredging of smaller Dams for irrigation system in Itas/Gadau LGA
- Establishment of Silos and Preservative Centers across the State
- Zibo- Gwaram road
- Enhancement of fish farming
- Forestation/Desertification/Tree Planting Campaign
- Zigau road
- Gadau-Katsinawa road
- Kashuri-Madara road
- Establishment of small Scale industries
- Gadiya road in Gamawa LGA
- Zaki-Katagum-Jama'aren Fulani –Mainako-Ariri road
- Rehabilitation of GSS Katagum
- Sakwa-Gumai-KafinLarabawa road
- Rehabilitation of Shira Local Government Secretariat Yana
- Itas-Atafowa-Zibki-Magarya road
- Many culverts in Gadau
- Gadau-Gadiya-Udubo-Gamawa road

HONOURABLE COMMISSIONERS’S COMMENTS;

The Honourable Commissioner Ministry for Local Government who was present at the event mandated by the Honourable Commissioner State Planning Commission to make more clarification on the budget and instructed the secretariat to ensure that all the requests made by the participants are included into the 2020 budget.

Bauchi Central Senatorial District.

Budget Public Hearing was conducted and facilitated by the Permanent Secretary State Planning Commission as chaired by the Honourable Commissioner State Planning Commission in Bauchi Central Senatorial District on 19th November, 2019 Chartwell Hotel, Misau. It comprises Misau, Dambam, Ningi, warji, Darazo and Ganjuwa Local Governments. The same video of His Excellency’s documentary on six months in office was played.

INPUTS

Immediately after the presentation, the Honourable Commissioner State Planning Commission who represented the Executive Governor asked the participants to contribute by bringing areas of their necessities as inputs to the budget, and their inputs are as below:

- Rehabilitation of butchers houses
- Enhancement of irrigation farming
- Hardawa Akuyam road
- Rehabilitation of GSS Ningi
- Reconstruction of Warji road
- Firo-Gubi-Nasarawa road
- Construction of sakarumbu road in Darazo

- Yamai- Yayu-Akuyam road
- Rehabilitation of electricity across the area
- Katanga-Gwaram road
- Building of Warji District Palace
- Rehabilitation of General Hospital Warji
- Renovation of Primary schools in Warji
- Women empowerment programs
- Enhancement of rice farming
- Marasuwa-Dallaji-Nasarawa road in Ningi LGA
- Nasaru-Bulama-road
- Strengthening of mining activities
- Adequate fertilizer supply
- Rural electrifications
- Bauchi-Yuli road
- Kafin madaki-Nasarawa-Soro road
- Soro-gungura-zara road
- Miya-kariya-kwanar mai alewa road
- Gurbana road
- Orphanage school
- Women bording secondary school
- Dambam-wafu-yanda road
- Rehabilitation of Dambam General Hospital
- Dagauda-Jalam road
- Rehabilitation of farm training center Darazo
- Reconstruction/rehabilitation of electricity and rural roads in Darazo
- Darazo-Gabchiyari road Dam construction in Garin Liman Darazo
- Erosion control in Sade

- Lanzai Papa road
- Arewa ceramics
- Misau ajili gungulun road
- Akuyam Dagauda road
- Akuyam Gwaram road
- Misau, Soro and Ningi modern Markets
- Motor packs across the State
- Maladumba Dam
- Bashe road

HONOURABLE COMMISSIONERS's COMMENTS;

The Honourable Commissioner Ministry for Local Government under the authority of the Honourable Commissioner State Planning Commission make some clarifications on the proposed 2020 budget and instructed the secretariat to ensure that all the requests made by the participants are included.

Bauchi South Senatorial District.

The BPH was conducted in Bauchi South Senatorial District at Zaranda Hotel Bauchi on 20th November, 2019; it comprises Alkali, Bauchi, Bogoro, Dass, Kirfi, Tafawa Balewa and Toro Local Governments which about 200 Hundred stakeholders attended. The Permanent Secretary State Planning Commission make presentation on the propose 2020 budget with same video of six months in office of His Excellency which comprises the contracts awarded.

INPUTS

After the presentation, the Honourable Commissioner State Planning Commission who represented His Excellency the Executive Governor asked the

participants to make inputs that will be included in the 2020 budget and their inputs are as below:

- Establishment of Primary School, Hospital, Health Centers, and other infrastructures at Oil Producing Area in Alkaleri LGA
- Alkaleri water project
- Renovation of traditional institutions
- 4 KMs roads
- Alkaleri-Futuk Road
- Construction/Renovation/Rehabilitation of Veterinaries across the State
- Bangin-Burumbu road
- Rehabilitation of Burumbo Primary School
- KamfaninKutareGuyaba road
- YankwanoKirfi
- ChelediGombe Abba road
- Wash program at Motor parks and slaughter houses
- Establishment of farm centers
- Yankwanokirfi road
- Alkaleri water project
- Reviving/ establishment of farm training centers
- Fencing of Futuk secondary school and its staff quarters
- Rehabilitation of Duguri road
- Security situation
- Re-introducing of Teachers Colleges and training and re—training of teachers
- Rehabilitation of trucks, caterpillars and other equipments of the State Development Board for effective rehabilitation of rural roads

- Rehabilitation of Gwaskoram road in Bauchi LGA
- UnguwarZagi-Jama'a-Nabardo road
- Renovation/establishment of butcher houses
- Strengthening of mining/processing
- Bogoro water project
- Lusa bridge
- Tapgun road
- Renovation of General Hospitals
- Magama-Gumau-Rishi road
- Completion of Rahama road
- Boi-Tapshin road
- Kardam-Burgel road
- Marti bridge
- Wurno road
- Rehabilitation of General Hospitals
- Dass-Bagas bridge
- Unguwan zagi road
- Nabordo road
- Kagadama water project
- Bauchi trailer park
- Gudun-gwallaga road
- Drainages in Bauchi metropolis
- Fadaman Mada drainage
- Completion of Yelwa bypass
- Bauchi satellite towns road
- CBN-Fed Low Cost road
- Addition of cemeteries

- Health facilities
- Renovation/addition of Primary and Secondary Schools
- Burumbu road
- Rehabilitation of Tertiary Institutions

HONOURABLE COMMISSIONERS’s COMMENTS;

The Honourable Commissioner Ministry for Local Government makes some explanations on the direction of this administration as well as the inputs provided by the participants and asked the secretariat to ensure that the requests made by the participants is included into the 2019 budget.

Conclusion:

The Budget Public Hearing as a tool for participatory budget has been introduced in the State Budgeting Process to give chances for the general populace/citizenry to express their will and wishes by giving their inputs related to their priority projects that will be included in the State Budget and strengthen the State Public Expenditure which ensures participatory democratic process hence enhancing public ownership of projects/infrastructures as well as making the governance all-inclusive in the State.

Recommendation:

It is hereby recommended, that the State Budget Public Hearing should be institutionalized (back by law as a State Budget Process) and to be organize and conducted in all local governments of the state every year for wider coverage and proximity to allow the local peoples attend and give their inputs which will strengthen the public confidence in the State governance.

Director Budget

Sign.....Date.....

State Planning Commission