

**A LAW TO AUTHORISE THE ISSUE FROM THE CONSOLIDATED REVENUE FUND OF THE STATE THE TOTAL SUM OF ₦202,641,558,614.46 (TWO HUNDRED AND TWO BILLION, SIX HUNDRED AND FOURTY-ONE MILLION, FIVE HUNDRED AND FIFTY-EIGHT THOUSAND, SIX HUNDRED AND FOURTEEN NAIRA, FORTY-SIX KOBO) ONLY, OF WHICH ₦87,933,242,963.50K (EIGHTY-SEVEN BILLION, NINE HUNDRED AND THIRTY-THREE MILLION, TWO HUNDRED AND FOURTY-TWO THOUSAND, NINE HUNDRED AND SIXTY-THREE NAIRA, FIFTY KOBO) ONLY, IS FOR RECURRENT EXPENDITURE AND THE SUM OF ₦114,708,315,650.97 (ONE HUNDRED AND FOURTEEN BILLION, SEVEN HUNDRED AND EIGHT MILLION, THREE HUNDRED AND FIFTEEN THOUSAND, SIX HUNDRED AND FIFTY NAIRA, NINETY-SEVEN KOBO ONLY IS FOR CAPITAL EXPENDITURE FOR THE YEAR ENDING ON THE 31<sup>ST</sup> DAY OF DECEMBER, 2023.**

**Enactment:** *Enacted by the Bauchi State House of Assembly as follows:*

**Issue and appropriation of (₦202,641,558,614.46)**

**1. (i)** The Accountant-General of the State shall, when authorized to do so by Warrant pay out from the Consolidated Revenue Fund of the State during the year ending on the 31<sup>st</sup> day of December, 2023, the sums specified by the warrants, not exceeding in the aggregate of **₦202,641,558,614.46 (Two Hundred and Two Billion, Six Hundred and Fourty-One Million, Five Hundred and Fifty-Eight Thousand, Six Hundred and Fourteen Naira, Forty-Six Kobo) only.**

(ii) The amount mentioned in **Sub-Section (1)** of this section shall be appropriated to heads of expenditure as indicated in the schedule to this Law.

iii) No part of the amount aforesaid shall be released from the Consolidated Revenue Fund of the State after the end of the year mentioned in **Sub-Section (1)** of this section.

**Release of Funds from the Consolidated Revenue Fund**

**2.** All amounts appropriated under this Law shall be released from the Consolidated Revenue Fund of the State only for the purpose specified in the schedule to this Law.

**Virement**

**3.** In the event that the implementation of any of the projects intended to be undertaken under this law cannot be completed without virement, such virement shall only be effected with the prior approval of the State Assembly.

**Corrigendum**

**4.** Any error in the schedule to this Law that may hinder the implementation of projects and programs in Ministries, Departments and Agencies may be corrected through a corrigendum issued by the State Assembly, provided that the total sum for the project or program is not affected.

**Authorization**

**5.** No funds shall be paid out of the monies arising from the record specified in **Section (4)** except by a Law/an approval of the State Assembly.

**Due Process Certification**

**6.** The Department of Government charged with the responsibility of certifying that due processes have been complied with in the processing of implementation of projects shall ensure that all processes of approval are completed within the specified period as provided for in the Public Procurement Law.

- Information on Internally Generated Revenue** 7. All Accounting Officers of Ministries, Parastatals and Departments of Government who control heads of expenditures shall upon the coming into effect of this Law furnish the State Assembly on quarterly basis with detailed information on the Internally Generated Revenue of the Agency in any form whatsoever.
- Interpretation** 8. For the purposes of this Law the term "*schedule*" includes detailed estimates of expenditure attached thereto.
- Short Title** 9. This Law may be cited as the Appropriation Law 2023.

assented this 9<sup>th</sup> day of December 2022

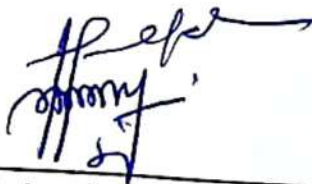
  
**SEN. BALA A. MOHAMMED, CON.**  
**Governor of Bauchi State**



I withheld assent this ..... day of ..... 2022

**SEN. BALA A. MOHAMMED, CON**  
**Governor of Bauchi State**

**I, Umar Yusuf Gital Esq.** Clerk to the Legislature of Bauchi State hereby certify that this Law has been passed in accordance with **Sub-Section 3** of **Section 100** of the Constitution of the Federal Republic of Nigeria 1999. This printed impression has been carefully compared by me with the Bill, which has been passed by the Legislature and found by me to be a true and correctly printed copy of the said Bill.



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**Clerk to the Legislature**

<b>BAUCHI STATE GOVERNMENT OF NIGERIA</b>				
<b>SCHEDULE I: APPROVED 2023 BUDGET – RECURRENT EXPENDITURE BY MDA</b>				
<b>Code</b>	<b>Administrative Unit</b>	<b>Personnel</b>	<b>Overhead</b>	<b>Total Recurrent Expenditure</b>
-	<b><i>Total Expenditure</i></b>	<b><i>42,047,569,858.12</i></b>	<b><i>45,885,673,105.38</i></b>	<b><i>87,933,242,963.50</i></b>
<b>010000000000</b>	<b>ADMINISTRATION SECTOR</b>	<b>14,334,831,437.14</b>	<b>14,503,364,734.76</b>	<b>28,838,196,171.90</b>
<b>011100000000</b>	<b>GOVERNMENT HOUSE</b>	<b>118,742,159.12</b>	<b>2,563,008,050.00</b>	<b>2,681,750,209.12</b>
011100100100	GOVERNMENT HOUSE	75,636,849.88	1,905,601,250.00	1,981,238,099.88
011100100200	DEPUTY GOVERNOR'S OFFICE	12,489,228.00	256,300,000.00	268,789,228.00
011100300100	STATE BOUNDARY COMMISSION	6,163,379.44	37,150,000.00	43,313,379.44
011101000100	BUDGET MONITORING, PRICE INTEL. AND PUBLIC PROC. UNIT	24,452,701.80	67,500,000.00	91,952,701.80
011110500100	OFFICE OF THE CHIEF OF STAFF	-	296,456,800.00	296,456,800.00
<b>016100000000</b>	<b>GOVERNOR'S OFFICE (SSG's OFFICE)</b>	<b>774,253,082.90</b>	<b>7,372,624,463.06</b>	<b>8,146,877,545.96</b>
016100100100	GOVERNOR'S OFFICE (SSG's OFFICE)	634,370,199.04	6,321,555,462.72	6,955,925,661.76
016100300100	STATE EMERGENCY MANAGEMENT AGENCY	6,757,078.60	220,645,000.00	227,402,078.60
016100400100	SUSTAINABLE DEVELOPMENT GOALS	-	68,975,680.00	68,975,680.00
016100500100	BAUCHI STATE SOCIAL INVESTMENT PROGRAMME	-	60,100,000.00	60,100,000.00
016100600100	AGENCY FOR ORPHANS AND VULNERABLE CHILDREN	41,136,086.92	403,734,160.00	444,870,246.92
016100700100	BUREAU OF PRIVATISATION AND ECONOMIC REFORMS	-	66,880,000.00	66,880,000.00
016100800100	AGENCY FOR PEOPLE LIVING WITH DISABILITY	91,989,718.34	230,734,160.34	322,723,878.68
<b>011200000000</b>	<b>BAUCHI STATE HOUSE OF ASSEMBLY</b>	<b>726,190,136.25</b>	<b>2,544,400,696.00</b>	<b>3,270,590,832.25</b>
011200300100	BAUCHI STATE HOUSE OF ASSEMBLY	533,241,217.00	2,478,032,696.00	3,011,273,913.00
011200400100	BAUCHI STATE HOUSE OF ASSEMBLY SERVICE COM.	192,948,919.25	66,368,000.00	259,316,919.25
<b>012300000000</b>	<b>MINISTRY OF INFORMATION AND COMMUNICATION</b>	<b>326,148,192.43</b>	<b>376,045,160.00</b>	<b>702,193,352.43</b>
012300100100	MINISTRY OF INFORMATION AND COMMUNICATION	94,650,381.77	158,020,000.00	252,670,381.77
012300200100	STATE TELEVISION (BATV)	72,099,216.00	68,401,100.00	140,500,316.00
012300300100	STATE RADIO CORP. (BRC)	117,847,321.62	78,800,000.00	196,647,321.62
012300400100	BUREAU FOR INFORMATION TECHNOLOGY	41,551,273.04	70,824,060.00	112,375,333.04
<b>012500000000</b>	<b>OFFICE OF THE HEAD OF CIVIL SERVICE</b>	<b>11,438,737,968.17</b>	<b>621,145,875.70</b>	<b>12,059,883,843.87</b>
012500100100	OFFICE OF THE HEAD OF CIVIL SERVICE	2,921,859,609.13	613,437,585.00	3,535,297,194.13

Code	Administrative Unit	Personnel	Overhead	Total Recurrent Expenditure
012500200100	BAUCHI STATE PENSION BOARD	8,516,878,359.04	7,708,290.70	8,524,586,649.74
<b>014000000000</b>	<b>OFFICE OF STATE AUDITOR GENERAL</b>	<b>396,876,749.29</b>	<b>178,200,000.00</b>	<b>575,076,749.29</b>
014000100100	OFFICE OF STATE AUDITOR GENERAL	237,598,612.76	125,100,000.00	362,698,612.76
014000200100	OFFICE OF AUDITOR GEN. FOR LOCAL GOVERNMENT	150,101,704.56	27,900,000.00	178,001,704.56
014000300100	AUDIT SERVICE COMMISSION	9,176,431.97	25,200,000.00	34,376,431.97
<b>014700000000</b>	<b>CIVIL SERVICE COMMISSION</b>	<b>16,548,445.92</b>	<b>28,187,810.00</b>	<b>44,736,255.92</b>
014700100100	CIVIL SERVICE COMMISSION	16,548,445.92	28,187,810.00	44,736,255.92
<b>014900000000</b>	<b>LOCAL GOVERNMENT SERVICE COMMISSION</b>	<b>24,256,821.00</b>	<b>41,993,520.00</b>	<b>66,250,341.00</b>
014900100100	LOCAL GOVERNMENT SERVICE COMMISSION	17,640,933.00	28,831,520.00	46,472,453.00
014900300100	LOCAL GOVERNMENT PENSION BOARD	6,615,888.00	13,162,000.00	19,777,888.00
<b>014800000000</b>	<b>STATE INDEPENDENT ELECTORAL COMMISSION</b>	<b>23,866,209.14</b>	<b>41,100,000.00</b>	<b>64,966,209.14</b>
014800100100	STATE INDEPENDENT ELECTORAL COMMISSION	23,866,209.14	41,100,000.00	64,966,209.14
<b>015400000000</b>	<b>MINISTRY OF RELIGIOUS AFFAIRS AND SOCIAL WELFARE</b>	<b>432,158,960.63</b>	<b>686,959,160.00</b>	<b>1,119,118,120.63</b>
015400100100	MINISTRY OF RELIGIOUS AFFAIRS AND SOCIAL WELFARE	322,789,608.56	454,500,000.00	777,289,608.56
015400200100	BAUCHI STATE SHARIAH COMMISSION	97,162,718.00	119,994,160.00	217,156,878.00
015400300100	MUSLIMS PILGRIMS WELFARE BOARD	6,136,095.03	59,200,000.00	65,336,095.03
015400400100	CHRISTIAN PILGRIMS WELFARE BOARD	6,070,539.04	53,265,000.00	59,335,539.04
<b>016700000000</b>	<b>MINISTRY OF RURAL DEVELOPMENT SPECIAL DUTIES</b>	<b>57,052,712.30</b>	<b>49,700,000.00</b>	<b>106,752,712.30</b>
016700100100	MINISTRY OF RURAL DEVELOPMENT AND SPECIAL DUTIES	57,052,712.30	49,700,000.00	106,752,712.30
<b>020000000000</b>	<b>ECONOMIC SECTOR</b>	<b>5,482,737,322.48</b>	<b>23,536,958,997.69</b>	<b>29,019,696,320.17</b>
<b>021500000000</b>	<b>MINISTRY OF AGRICULTURE</b>	<b>1,858,956,826.17</b>	<b>223,753,328.00</b>	<b>2,082,710,154.17</b>
021500100100	MINISTRY OF AGRICULTURE	961,102,742.62	102,000,000.00	1,063,102,742.62
021500200100	BAUCHI STATE AGRICULTURAL DEVELOPMENT PROGRAMME (BASDP)	329,679,391.00	12,550,000.00	342,229,391.00
021500300100	BAUCHI AGRICULTURAL SUPPLY AGENCY (BASAC)	35,404,823.62	27,720,000.00	63,124,823.62
021500400100	GALAMBI RANCHING COMPANY	64,187,400.96	11,083,328.00	75,270,728.96
021500700100	COLLEGE OF AGRICULTURE	468,582,467.97	70,400,000.00	538,982,467.97
<b>022000000000</b>	<b>MINISTRY OF FINANCE-HQTRS</b>	<b>1,253,438,673.46</b>	<b>19,058,830,277.69</b>	<b>20,312,268,951.15</b>

Code	Administrative Unit	Personnel	Overhead	Total Recurrent Expenditure
022000100100	MINISTRY OF FINANCE-HQTRS	154,212,948.00	17,398,669,147.24	17,552,882,095.24
022000200100	DEBT MANAGEMENT OFFICE	39,216,595.20	24,020,108.89	63,236,704.09
022000300100	BAUCHI STATE AGENCY FOR SUSTAINABLE MICRO FINANCE BANK	-	137,980,000.00	137,980,000.00
022000700100	OFFICE OF THE ACCOUNTANT GENERAL	629,189,684.54	801,900,000.00	1,431,089,684.54
022000800100	BOARD OF INTERNAL REVENUE - STATE	430,819,445.72	696,261,021.56	1,127,080,467.28
<b>022200000000</b>	<b>MIN OF COMMERCE AND INDUSTRY</b>	<b>128,379,409.92</b>	<b>107,832,342.00</b>	<b>236,211,751.92</b>
022200100100	MIN OF COMMERCE AND INDUSTRY	58,050,643.92	71,332,342.00	129,382,985.92
022205100100	MIN OF COOPERATIVES AND SME DEVELOPMENT	70,328,766.00	36,500,000.00	106,828,766.00
<b>022800000000</b>	<b>MINISTRY OF POWER, SCIENCE &amp; TECHNOLOGY</b>	<b>84,410,014.28</b>	<b>191,800,000.00</b>	<b>276,210,014.28</b>
022800100100	MINISTRY OF POWER, SCIENCE & TECHNOLOGY	34,247,477.00	26,250,000.00	60,497,477.00
022800200100	BAUCHI STATE OIL AND GAS ACADEMY	50,162,537.28	165,550,000.00	215,712,537.28
<b>023300000000</b>	<b>MINISTRY OF NATURAL RESOURCES</b>	<b>17,414,790.72</b>	<b>59,680,000.00</b>	<b>77,094,790.72</b>
023300100100	MINISTRY OF NATURAL RESOURCES	17,414,790.72	59,680,000.00	77,094,790.72
<b>023400000000</b>	<b>MINISTRY OF WORKS AND TRANSPORT</b>	<b>400,438,963.03</b>	<b>640,798,000.00</b>	<b>1,041,236,963.03</b>
023400100100	MINISTRY OF WORKS AND TRANSPORT	318,438,963.03	312,998,000.00	631,436,963.03
023400300100	BAUCHI ROADS AND TRAFFIC AGENCY	82,000,000.00	327,800,000.00	409,800,000.00
<b>023600000000</b>	<b>MINISTRY OF TOURISM AND CULTURE</b>	<b>225,895,822.26</b>	<b>162,900,000.00</b>	<b>388,795,822.26</b>
023600100100	MINISTRY OF TOURISM AND CULTURE	196,936,995.00	92,000,000.00	288,936,995.00
023600200100	BAUCHI STATE TOURISM BOARD	28,958,827.26	70,900,000.00	99,858,827.26
<b>026000000000</b>	<b>MINISTRY OF LANDS AND SURVEY</b>	<b>103,819,834.31</b>	<b>114,200,000.00</b>	<b>218,019,834.31</b>
026000100100	MINISTRY OF LANDS AND SURVEY	103,819,834.31	114,200,000.00	218,019,834.31
<b>023800000000</b>	<b>STATE PLANNING COMMISSION</b>	<b>605,180,359.10</b>	<b>2,650,800,000.00</b>	<b>3,255,980,359.10</b>
023800100100	STATE PLANNING COMMISSION	605,180,359.10	2,650,800,000.00	3,255,980,359.10
<b>025200000000</b>	<b>MINISTRY OF WATER RESOURCES</b>	<b>297,001,760.26</b>	<b>164,505,050.00</b>	<b>461,506,810.26</b>
025200100100	MINISTRY OF WATER RESOURCES	35,451,879.42	32,055,050.00	67,506,929.42
025200200100	BAUCHI STATE URBAN WATER AND SEWERAGES CORPORATION	176,809,192.56	91,900,000.00	268,709,192.56
025200300100	RUWASSA	84,740,688.28	40,550,000.00	125,290,688.28

Code	Administrative Unit	Personnel	Overhead	Total Recurrent Expenditure
<b>025300000000</b>	<b>MINISTRY OF HOUSING AND ENVIRONMENT</b>	<b>507,800,868.98</b>	<b>161,860,000.00</b>	<b>669,660,868.98</b>
025300100100	MINISTRY OF HOUSING AND ENVIRONMENT	152,610,526.98	37,560,000.00	190,170,526.98
025300200100	BASEPA	355,190,342.00	124,300,000.00	479,490,342.00
<b>030000000000</b>	<b>LAW AND JUSTICE</b>	<b>2,805,913,974.91</b>	<b>1,341,677,180.56</b>	<b>4,147,591,155.47</b>
<b>031800000000</b>	<b>JUDICIAL SERVICE COMMISSION</b>	<b>2,676,289,393.64</b>	<b>914,372,180.56</b>	<b>3,590,661,574.20</b>
031801100100	JUDICIAL SERVICE COMMISSION	96,514,857.13	98,550,000.00	195,064,857.13
031805100100	THE JUDICIARY	1,526,734,343.51	562,187,180.56	2,088,921,524.07
031805300100	SHARIA COURT OF APPEAL	1,053,040,193.00	253,635,000.00	1,306,675,193.00
<b>032600000000</b>	<b>MINISTRY OF JUSTICE</b>	<b>129,624,581.27</b>	<b>427,305,000.00</b>	<b>556,929,581.27</b>
032600100100	MINISTRY OF JUSTICE	129,624,581.27	427,305,000.00	556,929,581.27
<b>040000000000</b>	<b>REGIONAL SECTOR</b>	<b>109,660,845.06</b>	<b>187,400,000.00</b>	<b>297,060,845.06</b>
<b>045800000000</b>	<b>STATE DEVELOPMENT BOARD</b>	<b>109,660,845.06</b>	<b>187,400,000.00</b>	<b>297,060,845.06</b>
045802100100	STATE DEVELOPMENT BOARD	109,660,845.06	187,400,000.00	297,060,845.06
<b>050000000000</b>	<b>SOCIAL SECTOR</b>	<b>19,314,426,278.53</b>	<b>6,316,272,192.37</b>	<b>25,630,698,470.90</b>
<b>051400000000</b>	<b>MINISTRY OF WOMEN AFFAIRS AND CHILD DEV.</b>	<b>23,739,588.10</b>	<b>257,200,000.00</b>	<b>280,939,588.10</b>
051400100100	MINISTRY OF WOMEN AFFAIRS AND CHILD DEV.	23,739,588.10	257,200,000.00	280,939,588.10
<b>051700000000</b>	<b>MINISTRY OF EDUCATION</b>	<b>10,372,866,452.41</b>	<b>2,938,939,278.00</b>	<b>13,311,805,730.41</b>
051700100100	MINISTRY OF EDUCATION	4,023,515,035.70	1,054,900,000.00	5,078,415,035.70
051700300100	STATE UNIVERSAL BASIC EDUCATION	71,125,719.88	311,100,000.00	382,225,719.88
051701100100	AGENCY FOR NOMADIC EDUCATION	245,279,884.68	72,200,000.00	317,479,884.68
051706500100	SPECIAL SCHOOLS MANAGEMENT BOARD	371,402,659.00	361,600,000.00	733,002,659.00
051705400100	TEACHERS' SERVICE COMMISSION	12,406,864.00	43,200,000.00	55,606,864.00
051705600100	STATE SCHOLARSHIP BOARD	11,263,085.70	226,360,000.00	237,623,085.70
051702100100	STATE UNIVERSITY	1,055,968,975.00	148,023,182.00	1,203,992,157.00
051706600100	AMINU SALEH COLLEGE OF EDUCATION, AZARE	1,883,963,102.00	89,214,796.00	1,973,177,898.00
051706800100	A.D. RUFAl CLIS, MISAU	435,572,207.59	128,644,800.00	564,217,007.59
051701800100	A.T.A. POLYTECHNIC, BAUCHI	1,467,656,452.34	298,696,500.00	1,766,352,952.34



Code	Administrative Unit	Personnel	Overhead	Total Recurrent Expenditure
051700800100	STATE LIBRARY BOARD	190,460,119.80	9,050,000.00	199,510,119.80
051706900100	BAUCHI STATE AGENCY FOR MASS EDUCATION (BASAME)	93,595,615.72	47,450,000.00	141,045,615.72
051706700100	ADAMU TAFAWA BALEWA COLLEGE OF EDUCATION KANGERE	510,656,731.00	148,500,000.00	659,156,731.00
<b>052100000000</b>	<b>MINISTRY OF HEALTH</b>	<b>8,302,686,974.98</b>	<b>2,090,474,164.37</b>	<b>10,393,161,139.35</b>
052100100100	MINISTRY OF HEALTH	557,897,268.97	435,000,000.00	992,897,268.97
052100300100	PRIMARY HEALTH CARE DEVELOPMENT AGENCY	934,707,951.09	155,000,000.00	1,089,707,951.09
052110200100	HOSPITALS MANAGEMENT BOARD	5,804,390,684.22	478,900,813.00	6,283,291,497.22
052110400100	COLLEGE OF NURSING AND MIDWIFERY	167,328,851.84	33,975,000.00	201,303,851.84
052110600100	COLLEGE OF HEALTH TECHNOLOGY NINGI	428,337,447.68	171,250,000.00	599,587,447.68
052111300100	DRUGS AND MEDICAL CONSUMABLES MANAGEMENT AGENCY	10,387,684.24	252,250,000.00	262,637,684.24
052111500100	SPECIALIST HOSPITAL BAUCHI	307,803,252.44	278,200,000.00	586,003,252.44
052111600100	BACATMA	90,964,375.08	14,934,454.00	105,898,829.08
052100200100	HEALTH CONTRIBUTORY MANAGEMENT AGENCY	869,459.42	204,663,897.37	205,533,356.79
052111700100	BAUCHI STATE HEALTH TRUST FUND	-	66,300,000.00	66,300,000.00
<b>053900000000</b>	<b>MINISTRY OF YOUTH AND SPORTS DEVELOPMENT</b>	<b>553,696,386.16</b>	<b>837,940,000.00</b>	<b>1,391,636,386.16</b>
053900100100	MINISTRY OF YOUTH AND SPORTS DEVELOPMENT	147,954,748.20	157,440,000.00	305,394,748.20
053900200100	BAUCHI STATE COMMISSION FOR YOUTH AND WOMEN REHAB AND DEVELOPMENT	25,907,277.96	309,760,000.00	335,667,277.96
053900300100	STATE SPORTS COUNCIL	129,834,360.00	115,820,000.00	245,654,360.00
053900400100	WIKKI TOURISTS FOOTBALL CLUB, BAUCHI	250,000,000.00	254,920,000.00	504,920,000.00
<b>055100000000</b>	<b>MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS</b>	<b>61,436,876.88</b>	<b>191,718,750.00</b>	<b>253,155,626.88</b>
055100100100	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS	61,436,876.88	191,718,750.00	253,155,626.88

<b>BAUCHI STATE GOVERNMENT OF NIGERIA</b>		
<b>SCHEDULE II: APPROVED 2023 BUDGET – CAPITAL EXPENDITURE BY MDA</b>		
<b>Code</b>	<b>Administrative Unit</b>	<b>Capital Expenditure</b>
-	<b><i>Total Expenditure</i></b>	<b><i>114,708,315,650.97</i></b>
<b>010000000000</b>	<b>ADMINISTRATION SECTOR</b>	<b>8,786,937,961.80</b>
<b>011100000000</b>	<b>GOVERNMENT HOUSE</b>	<b>309,450,000.00</b>
011100100100	GOVERNMENT HOUSE	-
011100100200	DEPUTY GOVERNOR'S OFFICE	16,700,000.00
011100300100	STATE BOUNDARY COMMISSION	55,400,000.00
011101000100	BUDGET MONITORING, PRICE INTEL. AND PUBLIC PROC. UNIT	102,350,000.00
011110500100	OFFICE OF THE CHIEF OF STAFF	135,000,000.00
<b>016100000000</b>	<b>GOVERNOR'S OFFICE (SSG's OFFICE)</b>	<b>2,069,780,000.00</b>
016100100100	GOVERNOR'S OFFICE (SSG's OFFICE)	450,000,000.00
016100300100	STATE EMERGENCY MANAGEMENT AGENCY	495,000,000.00
016100400100	SUSTAINABLE DEVELOPMENT GOALS	-
016100500100	BAUCHI STATE SOCIAL INVESTMENT PROGRAMME	499,280,000.00
016100600100	AGENCY FOR ORPHANS AND VULNERABLE CHILDREN	336,000,000.00
016100700100	BUREAU OF PRIVATISATION AND ECONOMIC REFORMS	-
016100800100	AGENCY FOR PEOPLE LIVING WITH DISABILITY	289,500,000.00
<b>011200000000</b>	<b>BAUCHI STATE HOUSE OF ASSEMBLY</b>	<b>1,136,669,000.00</b>
011200300100	BAUCHI STATE HOUSE OF ASSEMBLY	1,136,669,000.00
011200400100	BAUCHI STATE HOUSE OF ASSEMBLY SERVICE COM.	-
<b>012300000000</b>	<b>MINISTRY OF INFORMATION AND COMMUNICATION</b>	<b>1,018,684,600.00</b>
012300100100	MINISTRY OF INFORMATION AND COMMUNICATION	857,786,550.00
012300200100	STATE TELEVISION (BATV)	9,488,050.00
012300300100	STATE RADIO CORP. (BRC)	-
012300400100	BUREAU FOR INFORMATION TECHNOLOGY	151,410,000.00
<b>012500000000</b>	<b>OFFICE OF THE HEAD OF CIVIL SERVICE</b>	<b>1,273,174,199.80</b>
012500100100	OFFICE OF THE HEAD OF CIVIL SERVICE	1,273,174,199.80

Code	Administrative Unit	Capital Expenditure
012500200100	BAUCHI STATE PENSION BOARD	-
<b>014000000000</b>	<b>OFFICE OF STATE AUDITOR GENERAL</b>	<b>183,000,000.00</b>
014000100100	OFFICE OF STATE AUDITOR GENERAL	98,000,000.00
014000200100	OFFICE OF AUDITOR GEN. FOR LOCAL GOVERNMENT	34,000,000.00
014000300100	AUDIT SERVICE COMMISSION	51,000,000.00
<b>014700000000</b>	<b>CIVIL SERVICE COMMISSION</b>	<b>53,435,162.00</b>
014700100100	CIVIL SERVICE COMMISSION	53,435,162.00
<b>014900000000</b>	<b>LOCAL GOVERNMENT SERVICE COMMISSION</b>	<b>152,145,000.00</b>
014900100100	LOCAL GOVERNMENT SERVICE COMMISSION	152,145,000.00
014900300100	LOCAL GOVERNMENT PENSION BOARD	-
<b>014800000000</b>	<b>STATE INDEPENDENT ELECTORAL COMMISSION</b>	<b>100,900,000.00</b>
014800100100	STATE INDEPENDENT ELECTORAL COMMISSION	100,900,000.00
<b>015400000000</b>	<b>MINISTRY OF RELIGIOUS AFFAIRS AND SOCIAL WELFARE</b>	<b>389,700,000.00</b>
015400100100	MINISTRY OF RELIGIOUS AFFAIRS AND SOCIAL WELFARE	243,000,000.00
015400200100	BAUCHI STATE SHARIAH COMMISSION	76,900,000.00
015400300100	MUSLIMS PILGRIMS WELFARE BOARD	29,800,000.00
015400400100	CHRISTIAN PILGRIMS WELFARE BOARD	40,000,000.00
<b>016700000000</b>	<b>MINISTRY OF RURAL DEVELOPMENT SPECIAL DUTIES</b>	<b>2,100,000,000.00</b>
016700100100	MINISTRY OF RURAL DEVELOPMENT AND SPECIAL DUTIES	2,100,000,000.00
<b>020000000000</b>	<b>ECONOMIC SECTOR</b>	<b>58,185,172,675.40</b>
<b>021500000000</b>	<b>MINISTRY OF AGRICULTURE</b>	<b>3,052,870,628.00</b>
021500100100	MINISTRY OF AGRICULTURE	1,097,000,000.00
021500200100	BAUCHI STATE AGRICULTURAL DEVELOPMENT PROGRAMME (BASDP)	1,289,390,628.00
021500300100	BAUCHI AGRICULTURAL SUPPLY AGENCY (BASAC)	570,000,000.00
021500400100	GALAMBI RANCHING COMPANY	23,180,000.00
021500700100	COLLEGE OF AGRICULTURE	73,300,000.00
<b>022000000000</b>	<b>MINISTRY OF FINANCE-HQTRS</b>	<b>2,612,897,072.74</b>

Code	Administrative Unit	Capital Expenditure
022000100100	MINISTRY OF FINANCE-HQTRS	2,055,292,611.14
022000200100	DEBT MANAGEMENT OFFICE	3,214,461.60
022000300100	BAUCHI STATE AGENCY FOR SUSTAINABLE MICRO FINANCE BANK	41,390,000.00
022000700100	OFFICE OF THE ACCOUNTANT GENERAL	331,500,000.00
022000800100	BOARD OF INTERNAL REVENUE - STATE	181,500,000.00
<b>022200000000</b>	<b>MIN OF COMMERCE AND INDUSTRY</b>	<b>1,765,000,000.00</b>
022200100100	MIN OF COMMERCE AND INDUSTRY	615,000,000.00
022205100100	MIN OF COOPERATIVES AND SME DEVELOPMENT	1,150,000,000.00
<b>022800000000</b>	<b>MINISTRY OF POWER, SCIENCE &amp; TECHNOLOGY</b>	<b>1,770,600,000.00</b>
022800100100	MINISTRY OF POWER, SCIENCE & TECHNOLOGY	1,265,600,000.00
022800200100	BAUCHI STATE OIL AND GAS ACADEMY	505,000,000.00
<b>023300000000</b>	<b>MINISTRY OF NATURAL RESOURCES</b>	<b>383,500,000.00</b>
023300100100	MINISTRY OF NATURAL RESOURCES	383,500,000.00
<b>023400000000</b>	<b>MINISTRY OF WORKS AND TRANSPORT</b>	<b>34,021,941,692.21</b>
023400100100	MINISTRY OF WORKS AND TRANSPORT	33,259,941,692.21
023400300100	BAUCHI ROADS AND TRAFFIC AGENCY	762,000,000.00
<b>023600000000</b>	<b>MINISTRY OF TOURISM AND CULTURE</b>	<b>792,264,282.45</b>
023600100100	MINISTRY OF TOURISM AND CULTURE	792,264,282.45
023600200100	BAUCHI STATE TOURISM BOARD	-
<b>026000000000</b>	<b>MINISTRY OF LANDS AND SURVEY</b>	<b>747,500,000.00</b>
026000100100	MINISTRY OF LANDS AND SURVEY	747,500,000.00
<b>023800000000</b>	<b>STATE PLANNING COMMISSION</b>	<b>1,153,000,000.00</b>
023800100100	STATE PLANNING COMMISSION	1,153,000,000.00
<b>025200000000</b>	<b>MINISTRY OF WATER RESOURCES</b>	<b>6,484,900,000.00</b>
025200100100	MINISTRY OF WATER RESOURCES	424,900,000.00
025200200100	BAUCHI STATE URBAN WATER AND SEWERAGES CORPORATION	2,100,000,000.00
025200300100	RUWASSA	3,960,000,000.00

<b>Code</b>	<b>Administrative Unit</b>	<b>Capital Expenditure</b>
<b>025300000000</b>	<b>MINISTRY OF HOUSING AND ENVIRONMENT</b>	<b>5,400,699,000.00</b>
025300100100	MINISTRY OF HOUSING AND ENVIRONMENT	4,692,749,000.00
025300200100	BASEPA	707,950,000.00
<b>030000000000</b>	<b>LAW AND JUSTICE</b>	<b>1,837,950,000.00</b>
<b>031800000000</b>	<b>JUDICIAL SERVICE COMMISSION</b>	<b>1,778,700,000.00</b>
031801100100	JUDICIAL SERVICE COMMISSION	344,700,000.00
031805100100	THE JUDICIARY	623,000,000.00
031805300100	SHARIA COURT OF APPEAL	811,000,000.00
<b>032600000000</b>	<b>MINISTRY OF JUSTICE</b>	<b>59,250,000.00</b>
032600100100	MINISTRY OF JUSTICE	59,250,000.00
<b>040000000000</b>	<b>REGIONAL SECTOR</b>	<b>11,264,784,437.91</b>
<b>045800000000</b>	<b>STATE DEVELOPMENT BOARD</b>	<b>11,264,784,437.91</b>
045802100100	STATE DEVELOPMENT BOARD	11,264,784,437.91
<b>050000000000</b>	<b>SOCIAL SECTOR</b>	<b>34,633,470,575.85</b>
<b>051400000000</b>	<b>MINISTRY OF WOMEN AFFAIRS AND CHILD DEV.</b>	<b>510,000,000.00</b>
051400100100	MINISTRY OF WOMEN AFFAIRS AND CHILD DEV.	510,000,000.00
<b>051700000000</b>	<b>MINISTRY OF EDUCATION</b>	<b>11,827,535,749.00</b>
051700100100	MINISTRY OF EDUCATION	2,478,000,000.00
051700300100	STATE UNIVERSAL BASIC EDUCATION	6,860,094,887.00
051701100100	AGENCY FOR NOMADIC EDUCATION	85,153,203.90
051706500100	SPECIAL SCHOOLS MANAGEMENT BOARD	119,000,000.00
051705400100	TEACHERS' SERVICE COMMISSION	25,650,000.00
051705600100	STATE SCHOLARSHIP BOARD	12,690,040.00
051702100100	STATE UNIVERSITY	662,250,000.00
051706600100	AMINU SALEH COLLEGE OF EDUCATION, AZARE	200,000,000.00
051706800100	A.D. RUFAl CLIS, MISAU	85,458,217.00
051701800100	A.T.A. POLYTECHNIC, BAUCHI	700,439,401.10

Code	Administrative Unit	Capital Expenditure
051700800100	STATE LIBRARY BOARD	58,000,000.00
051706900100	BAUCHI STATE AGENCY FOR MASS EDUCATION (BASAME)	21,000,000.00
051706700100	ADAMU TAFAWA BALEWA COLLEGE OF EDUCATION KANGERE	519,800,000.00
<b>052100000000</b>	<b>MINISTRY OF HEALTH</b>	<b>20,022,784,826.85</b>
052100100100	MINISTRY OF HEALTH	7,453,632,368.02
052100300100	PRIMARY HEALTH CARE DEVELOPMENT AGENCY	7,512,140,462.83
052110200100	HOSPITALS MANAGEMENT BOARD	1,624,000,000.00
052110400100	COLLEGE OF NURSING AND MIDWIFERY	192,000,000.00
052110600100	COLLEGE OF HEALTH TECHNOLOGY NINGI	310,000,000.00
052111300100	DRUGS AND MEDICAL CONSUMABLES MANAGEMENT AGENCY	261,900,000.00
052111500100	SPECIALIST HOSPITAL BAUCHI	680,000,000.00
052111600100	BACATMA	285,000,000.00
052100200100	HEALTH CONTRIBUTORY MANAGEMENT AGENCY	1,336,823,351.00
052111700100	BAUCHI STATE HEALTH TRUST FUND	367,288,645.00
<b>053900000000</b>	<b>MINISTRY OF YOUTH AND SPORTS DEVELOPMENT</b>	<b>1,613,150,000.00</b>
053900100100	MINISTRY OF YOUTH AND SPORTS DEVELOPMENT	702,800,000.00
053900200100	BAUCHI STATE COMMISSION FOR YOUTH AND WOMEN REHAB AND DEVELOPMENT	856,150,000.00
053900300100	STATE SPORTS COUNCIL	43,700,000.00
053900400100	WIKKI TOURISTS FOOTBALL CLUB, BAUCHI	10,500,000.00
<b>055100000000</b>	<b>MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS</b>	<b>660,000,000.00</b>
055100100100	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS	660,000,000.00